2014-15 – Workplan Process

**Collaborative Regional Workplan**
- Common Objectives & Activities
- Unique Objectives & Activities
- Associated Metrics (2 LIs + at minimum 3-5 MPs)

**Decision Flow Points**
1. Regions review/verify priority and emergent sectors (*Responsible party – RCs*)
2. DSN and their host college will identify and commit to workplan objectives that are in alignment with:
   - Statewide objectives (per sector);
   - Industry stakeholder input (industry advisory group);
   - Regional consortia goals; and,
   - Intent and purpose of SB 1402 (*Responsible party – DSNs*).
3. In a collaborative planning session attended by all parties (See green boxes above), DSNs, RCs, SNs & TAPs plan regionally for common & unique objectives & activities. There must be 5-10 workplan objectives; at least 5 objectives must have associated metrics, which can be 2 Leading Indicators (LIs) and at a minimum 3-5 MPs (*Responsible party – DSNs, RCs, SNs, & TAPs*).
4. After collaborative plan developed, all parties sign off on collaboration (*Responsible party – DSNs, RCs, SNs, & TAPs*).
5. CCCCO Project Monitors sign off on workplan objectives and metrics (*Responsible party – CCCCO Project Monitors*).