APPENDIX E

2014-15 – Workplan Process

Collaborative Regional Workplan

- Common Objectives & Activities
- Unique Objectives & Activities
- Associated Metrics (2-5 MPs at minimum 3-5 MPs)

Data Collection

DSNs, RCs, SNs, TAPs

Decision Flow Points

1. Regions review/verify priority and emerging sectors (Responsible party – RCs)
2. DSNs and their host college will identify and commit to workplan objectives that are in alignment with:
   - Statewide objectives (per sector);
   - Regional consortia goals;
   - Industry stakeholder input (industry advisory group);
3. In a collaborative planning session attended by all parties (see green boxes above), DSNs, RCs, SNs & TAPs
   plan regionally for common & unique objectives & activities. These must be 5-10 workplan objectives; at
   least 5 objectives must have associated metrics, which can be 2 leading indicators (LIs) and at a minimum
   of 5-10 metrics (Responsibale party – DSNs, RCs, SNs & TAPs).
4. After collaborative plan developed, all parties sign off on collaboration (Responsible party – DSNs, RCs,
   SNs & TAPs)
5. CCCO Project: Monitors sign off on workplan objectives and metrics (Responsible party – CCCO Project)

Region