Board of Governors of the California Community Colleges
Policy on Utilization and Space Standards
September 2010

California plans its development of public higher education facilities using “utilization and space” standards. These standards are budgetary planning tools that can measure existing and future need for academic spaces such as classrooms, laboratories, library & technology space, and faculty offices. These measurements help determine the amount of physical space to be allocated state funding for capital outlay on a per-student or per faculty member basis in buildings, specific to program need.

Our system’s current utilization and space standards date back to 1966 and were last updated in 1971, 1973, 1975 and 1991. Enclosed is a statement of policy of the Board of Governors of the California Community Colleges on the standards currently in use for determination of utilization and space of state funded facilities in our system. The computed existing and projected utilization and space standards listed in this document shall apply unless it is determined by the Chancellor in consultation with the Department of Finance that extraordinary conditions exist. Any change to the standards contained in this policy will be first reviewed and approved by the Department of Finance.

Here is the September 2010 revision to the Title 5 Standards:

§ 57020. Standards.

(a) The Board of Governors hereby adopts and incorporates by reference, into this provision of the California Code of Regulations, the California Community Colleges Policy on Utilization and Space Standards as established September 2010.

(b) Revisions made to the Policy on Utilization and Space Standards after September 2010 shall be considered incorporated by reference into this provision when they have been adopted by the Board.


Utilization Standards

The Board of Governors adopted the following Policy on Utilization and Space Standards at their September Board Meeting.

Utilization standards refer to the amount of time rooms and "stations" (such as a desk, laboratory bench, or computer terminal) should be used. "Utilization" is the amount of time rooms and stations are actually used. Utilization standards used address utilization on an "hours-per-week" basis.
**Current Utilization Standards**

There are different standards for utilization of space for the many instructional and administrative activities that take place at a campus. Our standards assume classrooms are available 53 hours a week and that they will be occupied—on average—two-thirds of the time. (That occupancy percentage might actually be achieved, for example, by having full classrooms two-thirds of the time and empty classrooms the remaining time.) Thus, the classroom utilization standard is 35 weekly hours station use. The utilization standards for laboratories are less than the levels of classroom standards.

**Classroom Use.** (57021)
Classrooms and seminar room use shall be not less than 48 hours per 70-hour week for a campus of less than 140,000 weekly student contact hours per week, and not less than 53 hours per 70-hour week for a campus with 140,000, or more, weekly student contact hours.

**Laboratory Use.** (57022)
Laboratory room use shall be not less than 27.5 hours per 70-hour week.

**Classroom Occupancy.** (57023)
Classroom and seminar room station occupancy shall be not less than 66 percent of capacity.

**Laboratory Occupancy.** (57024)
Laboratory room station occupancy shall be not less than 85 percent of capacity.

**Abbreviations.** (57031)
- **ASF/STN** = Assignable square feet per student station
- **Classrooms:**
  - **Hrs./Wk.** = Number of hours out of a 70-hour week, 8 a.m. to 10 p.m., a classroom, on the average, should be used
- **Class Laboratories:**
  - **Hrs./Wk.** = Number of hours out of a 70-hour week, 8 a.m. to 10 p.m., a class laboratory, on the average, should be used
  - **STN. Occ.** = The percentage of expected student station occupancy when rooms are in use
  - **STN. Use** = The number of hours per week (out of the 70-hour week for classrooms and class laboratories) which a student station, on the average, should be used
  - **WSCH** = Weekly Student Contact Hours 8 a.m. to 10 p.m.
    - WSCH for nonlaboratory (lecture) and laboratory hours.

**Formula for Deriving the Standards.** (57032)
 ASF/STN x 100 = ASF/WSCH
 Hrs./Wk. x STN. Occ.

Example A. For determining ASF/WSCH in Classrooms and Seminars on an 8 a.m. to 10 p.m. basis:

\[
\text{ASF/STN} = 15 \\
\text{Hrs./Wk.} = 53 \\
\text{STN./Occ.} = 0.66
\]

\[
\frac{15}{53.0 \times .66} = 42.9 \text{ ASF/100 WSCH}
\]

Example B. For determining ASF/WSCH in Biological Science Laboratory on an 8 a.m. to 10 p.m. basis:

\[
\text{ASF/STN} = 55 \\
\text{Hrs./Wk.} = 27.5 \\
\text{STN./Occ.} = .85
\]

\[
27.5 \times .85 = 235 \text{ ASF/100 WSCH}
\]
Space Standards

Space standards are used to determine the amount of space needed in buildings to suit programmatic needs. They are the amount of space measured in assignable square feet ASF allocated on a per student or per faculty member basis in buildings.

Current Space Standards

There are different standards for space of the many instructional and administrative activities that take place at a campus.

Classroom Space Per Station. (57025)
The computed average space per station in both existing and future classroom, seminar room, and service areas shall be 15 square feet per student station.

Capacity of Future Assignable Space. (57027)
The formula for determining the assignable space for future classrooms and seminar rooms per projected 100 weekly student contact hours is as follows:

\[
\text{Assignable square feet per station} \times 100
\]

\[
\text{Room use standard} \times \text{station occupancy standard}
\]

Capacity of Future Laboratory and Service Areas. (57028)
In determining the computed capacity of future laboratory and service area facilities, the following space allocations by standard classification of subject matter shall be applied on a campus-wide basis:

ASSIGNABLE SQUARE FEET PER STATION AND PER 100 WEEKLY STUDENT CONTACT HOURS, CALIFORNIA COMMUNITY COLLEGES.

1. Classroom and Seminars
   (Including Classroom Service) 8 a.m. to 10 p.m.

<table>
<thead>
<tr>
<th>Campus Weekly Student Contact Hours</th>
<th>ASF/100</th>
<th>ASF/STN.</th>
<th>WSCH*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Less than 140,000</td>
<td>15</td>
<td>47.3</td>
<td></td>
</tr>
<tr>
<td>140,000 or more</td>
<td>15</td>
<td>42.9</td>
<td></td>
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</tbody>
</table>

2. Teaching Laboratories
   (Including Teaching Laboratory Service) 8 a.m. to 10 p.m.

<table>
<thead>
<tr>
<th>TAXONOMY</th>
<th>ASF/100 SUBJECT GROUPING</th>
<th>WSCH</th>
<th>ASF per STATION</th>
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<tbody>
<tr>
<td>0100</td>
<td>Agriculture and Natural Resources</td>
<td>492</td>
<td>115</td>
</tr>
<tr>
<td>0115</td>
<td>Agricultural &amp; Forestry Power/Machinery</td>
<td>856</td>
<td>200</td>
</tr>
<tr>
<td>0200</td>
<td>Architecture and Environmental Design</td>
<td>257</td>
<td>60</td>
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<tr>
<td>0400</td>
<td>Biological Sciences</td>
<td>235</td>
<td>55</td>
</tr>
<tr>
<td>0500</td>
<td>Business and Management</td>
<td>128</td>
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</table>
Board of Governors of the California Community Colleges  
Policy on Utilization and Space Standards  
September 2010

<table>
<thead>
<tr>
<th>Code</th>
<th>Department</th>
<th>Hours</th>
<th>Staff Occupancy</th>
<th>Stationary Use</th>
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<tbody>
<tr>
<td>0600</td>
<td>Communications</td>
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<tr>
<td>0700</td>
<td>Computer and Information Science</td>
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<td>0800</td>
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<td>0937</td>
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<td>All other 900s (Engineering)</td>
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<td>1300</td>
<td>Consumer Education/Home Economics</td>
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<tr>
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<td>2200</td>
<td>Social Sciences</td>
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<td>Commercial Services</td>
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<tr>
<td>4900</td>
<td>Interdisciplinary</td>
<td>257</td>
<td>60</td>
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</tbody>
</table>

*Based on following utilization components for space standards computation:

**Campus WSCH**  
- **Hrs/wks**  
- **Stn. Occ.%**  
- **Stn. Use**

**Classrooms and Seminars:**
- Less than 140,000
  - Hrs/wks: 48
  - Stn. Occ.%: .66
  - Stn. Use: 31.68
- 140,000 or more
  - Hrs/wks: 53
  - Stn. Occ.%: .66
  - Stn. Use: 34.98

**Laboratories:**
- LD
  - Hrs/wks: 27.5
  - Stn. Occ.%: .85
  - Stn. Use: 23.375

**Office Space.** (57029)
All office space (academic offices, administrative and clerical office service rooms, and conference rooms) shall be computed at 140 assignable square feet for each full-time equivalent instructional staff member. Office space for a small Community College district shall be computed at 160 assignable square feet for each full-time equivalent instructional staff member.

**Library Space.** (57030)
All library space shall be computed by assignable square feet for library functions as specified in the subdivisions of this section. Square feet are
"assignable" only if they are usable for the function described. Areas such as the main lobby (excluding card catalogue area), elevators, stairs, walled corridors, rest rooms, and areas accommodating building maintenance services are not deemed usable for any of the described functions.

Stack Space = \(0.1 \text{ ASF} \times \frac{\text{Number of Bound Volumes}}{\text{Number of Volumes}}\)

Initial Increment = 16,000 volumes

Additional Increments
- (a) Under 3,000 DGE* = +8 volumes per DGS**
- (b) 3,000-9,000 DGE = +7 volumes per DGS
- (c) Above 9,000 DGE = +6 volumes per DGS

Staff Space = \((140 \text{ ASF} \times \frac{\text{Number of FTE Staff}}{\text{Number of FTE Staff}}) + 400 \text{ ASF}\)

Initial Increment = 3.0 FTE

Additional Increments
- (a) Under 3,000 DGE = +.0020 FTE Staff per DGS
- (b) 3,000-9,000 DGE = +.0015 FTE Staff per DGS
- (c) Above 9,000 DGE = +.0010 FTE Staff per DGS

Reader Station Space = \(27.5 \text{ ASF} \times \frac{\text{Number of Reader Stations}}{\text{Number of Reader Stations}}\)

Initial Increment = 50 Stations

Additional Increments
- (a) Under 3,000 DGE = +.10 Stations per DGS
- (b) 3,000-9,000 DGE = +.09 Stations per DGS
- (c) Above 9,000 DGE = +.08 Stations per DGS

Total Space = Initial Increment = 3,795 ASF

Additional Increments
- (a) Under 3,000 DGE = +3.83 ASF per DGS
- (b) 3,000-9,000 DGE = +3.39 ASF per DGS
- (c) Above 9,000 DGE = +2.94 ASF per DGS

For audio-visual and programmed instruction activities associated with library learning resource functions, additional areas sized for individual needs but not exceeding the following totals for the district as a whole.

Total Space = Initial Increment = 3,500 ASF

Additional Increments
- (a) Under 3,000 DGE* = 1.50 ASF per DGS**
- (b) 3,000-9,000 DGE = 0.75 ASF per DGS
- (c) Above 9,000 DGE = 0.25 ASF per DGS

* Day--Graded Enrollment
** Day--Graded Student