

# CALIFORNIA CODE OF REGULATIONS - CCR

## 58722

Title 5. Education  
Division 6. California Community Colleges  
Chapter 9. Fiscal Support  
Subchapter 8. Community College General Apportionment Funding  
Article 3. Credit Instructional Services

### § 58722. Credit Instructional Services Standards.

(a) The credit instructional services standards per college in 1990-91 dollars shall be as follows:

(1) Library staffing and materials based on the following model:

(A) The number of faculty librarians identified in Table 1 of section 58724 times the salary;

(B) The number of support staff identified in Table 1 of section 58724 times the salary;

(C) The number of periodicals identified in Table 1 of section 58724 times \$73.50;

(D) 3% of the number of volumes identified in Table 1 of section 58724 times \$40.32;

(E) Administrative and fixed costs of \$21,777;

(F) Per student allocation of \$1.89 per FTES;

(G) Book binding equal to  $[(\text{FTES} \times 0.008) + \$2,252] \times \$19.80$ ;

(H) Technical processing costs equal to  $[3\% \text{ of the number of volumes identified in Table 1 of section 58724}] \times \$5.34$ ;

(I) Contractual services for on-line bibliographic utility, automated library systems, and on-line data bases/indexes equal to \$71,198.

(2) Media center staffing and materials based on the following model:

(A) The number of media faculty identified in Table 2 of section 58724 times the salary;

(B) The number of support staff identified in Table 2 of section 58724 times the salary;

(C) Number of video/film identified in Table 2 of section 58724 times 3% times \$104.66;

(D) Number of other materials identified in Table 2 of section 58724 times 3% times \$232.38;

(E) Per student allocation of \$1.78 per FTES;

(F) Technical processing costs equal to  $[3\% \text{ of the total number of video/film and other materials identified in Table 2 of section 58724}] \times \$4.98$ .

(3) Learning center allocations calculated at  $\$56.58 \times \text{FTES}$ .

(b) The standard rate derived from application of the above standards to be used in the 1991-92 allocation process, contained in article 8 of this subchapter, for the credit instructional services category shall be

(1) \$511,474 per college plus \$60.41 per credit FTES, both increased by the inflation adjustment pursuant to subdivision (a) of section 58773, for colleges with less than or equal to 1,002 credit FTES, or

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(2) \$396,935 per college plus \$174.76 per credit FTES, both increased by the inflation adjustment pursuant to subdivision (a) of section 58773, for colleges with credit FTES greater than 1,002 and less than or equal to 3,303, or

(3) \$308,331 per college plus \$201.59 per credit FTES, both increased by the inflation adjustment pursuant to subdivision (a) of section 58773, for colleges with credit FTES greater than 3,303. For 1992-93 and each fiscal year thereafter, the standard rates shall be the rates used for the prior fiscal year increased by the inflation adjustment pursuant to subdivision (a) of section 58773.

Note: Authority cited: Sections 66700, 70901 and 84750, Education Code. Reference: Section 84750, Education Code.

### HISTORY

1. New section filed 5-29-91 and submitted to OAL 6-3-91 for printing only pursuant to Education Code section 70901.5; operative 6-30-91 (Register 91, No. 28).
2. Editorial correction of subsection (b)(2) (Register 95, No. 23).

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