

**Advisory Workgroup on Fiscal Affairs
California Community Colleges**

AGENDA

Friday, October 10, 2014

9:30 a.m. – 2:00 p.m.

(Lunch and refreshments to be provided by CCCCCO)

State Chancellor's Office, 1102 Q Street, Sacramento
4th Floor Conference Room

1. Welcome & Introductions
2. Approve September 5th meeting notes
3. State Budget Update and other Current Fiscal Matters/Issues impacting California Community Colleges: CCCCCO Vice Chancellor Dan Troy, CCLC representative in attendance
4. Topics to be addressed:
 - Review ACBO Conference General Session Presentation on new "Growth Formula" effective FY2015-16 and determine strategies to roll-out growth funding formula to all 72 districts
 - Review new growth funding formula to determine any other negative impacts on prior state enacted equalization efforts for all districts
 - Discuss whether SB 361 funding provisions provide adequate support for small/rural colleges.
 - Funding impacts for approval of new state centers/colleges
 - Other topics?
5. Set future Workgroup meeting dates through summer 2015.
6. Other Agenda Items from the floor

NEXT SCHEDULED MEETING

November 14, 2014

9:30 a.m. – 2:00 p.m.

State Chancellor's Office, Sacramento, CA