

California Community Colleges
 Categorical Apportionments - Part 2
 2009-10 Advance Apportionment - August Update

08/20/09
 Exhibit B-2B

County	District	Credit Matriculation	Noncredit Matriculation	Faculty & Staff Diversity	Telecomm And Technology	Instruct. Equip. & Library	Part-Time Faculty Allocation	Scheduled Maintenance & Repair
Alameda	Chabot-Las Positas	\$602,737	\$0	\$8,831	\$72,072	\$0	\$370,808	\$0
Alameda	Ohlone	\$277,270	\$0	\$6,155	\$36,036	\$0	\$175,484	\$0
Alameda	Peralta	\$913,566	\$0	\$9,733	\$144,144	\$0	\$408,881	\$0
Alameda Total		\$1,793,573	\$0	\$24,719	\$252,252	\$0	\$955,173	\$0
Butte	Butte	\$291,350	\$68,711	\$7,203	\$5,638,040	\$0	\$226,899	\$0
Butte Total		\$291,350	\$68,711	\$7,203	\$5,638,040	\$0	\$226,899	\$0
Contra Costa	Contra Costa	\$949,283	\$4,197	\$12,304	\$108,108	\$0	\$649,478	\$0
Contra Costa Total		\$949,283	\$4,197	\$12,304	\$108,108	\$0	\$649,478	\$0
El Dorado	Lake Tahoe	\$89,164	\$11,964	\$4,140	\$36,036	\$0	\$36,550	\$0
El Dorado Total		\$89,164	\$11,964	\$4,140	\$36,036	\$0	\$36,550	\$0
Fresno	State Center	\$803,005	\$10,540	\$12,665	\$72,072	\$0	\$581,392	\$0
Fresno	West Hills	\$217,101	\$0	\$5,209	\$72,072	\$0	\$106,359	\$0
Fresno Total		\$1,020,106	\$10,540	\$17,874	\$144,144	\$0	\$687,751	\$0
Humboldt	Redwoods	\$163,967	\$721	\$5,164	\$36,036	\$0	\$100,152	\$0
Humboldt Total		\$163,967	\$721	\$5,164	\$36,036	\$0	\$100,152	\$0
Imperial	Imperial	\$233,793	\$36,149	\$5,844	\$36,036	\$0	\$149,233	\$0
Imperial Total		\$233,793	\$36,149	\$5,844	\$36,036	\$0	\$149,233	\$0
Kern	Kern	\$707,332	\$17,917	\$10,139	\$108,108	\$0	\$401,577	\$0
Kern	West Kern	\$398,269	\$25,813	\$4,392	\$36,036	\$0	\$52,366	\$0
Kern Total		\$1,105,601	\$43,730	\$14,531	\$144,144	\$0	\$453,943	\$0
Lassen	Lassen	\$53,588	\$2,422	\$4,046	\$36,036	\$0	\$27,456	\$0
Lassen Total		\$53,588	\$2,422	\$4,046	\$36,036	\$0	\$27,456	\$0
Los Angeles	Antelope Valley	\$385,366	\$8,672	\$7,461	\$36,036	\$0	\$240,109	\$0
Los Angeles	Cerritos	\$537,444	\$67,805	\$9,206	\$36,036	\$0	\$361,679	\$0
Los Angeles	Citrus	\$309,481	\$90,197	\$7,523	\$36,036	\$0	\$252,327	\$0
Los Angeles	Compton	\$159,738	\$0	\$5,103	\$36,036	\$0	\$70,493	\$0
Los Angeles	El Camino	\$623,494	\$0	\$9,833	\$36,036	\$0	\$407,259	\$0
Los Angeles	Glendale	\$367,599	\$311,991	\$8,972	\$36,036	\$0	\$348,973	\$0
Los Angeles	Long Beach	\$640,445	\$118,044	\$10,162	\$36,036	\$0	\$453,429	\$0
Los Angeles	Los Angeles	\$3,564,237	\$541,403	\$37,502	\$324,324	\$0	\$2,203,494	\$0
Los Angeles	Mt. San Antonio	\$730,127	\$862,288	\$13,586	\$36,036	\$0	\$672,562	\$0
Los Angeles	Pasadena Area	\$725,389	\$178,526	\$10,927	\$36,036	\$0	\$484,758	\$0
Los Angeles	Rio Hondo	\$594,521	\$185,997	\$7,962	\$36,036	\$0	\$288,629	\$0
Los Angeles	Santa Clarita	\$495,070	\$72,631	\$8,636	\$36,036	\$0	\$306,164	\$0
Los Angeles	Santa Monica	\$702,946	\$22,540	\$10,794	\$36,036	\$0	\$396,858	\$0
Los Angeles Total		\$9,835,857	\$2,460,094	\$147,667	\$756,756	\$0	\$6,486,734	\$0
Marin	Marin	\$176,073	\$64,181	\$4,920	\$36,036	\$0	\$93,857	\$0
Marin Total		\$176,073	\$64,181	\$4,920	\$36,036	\$0	\$93,857	\$0
Mendocino	Mendocino-Lake	\$132,338	\$11,409	\$4,493	\$36,036	\$0	\$57,316	\$0
Mendocino Total		\$132,338	\$11,409	\$4,493	\$36,036	\$0	\$57,316	\$0
Merced	Merced	\$304,488	\$100,238	\$6,830	\$36,036	\$0	\$212,593	\$0
Merced Total		\$304,488	\$100,238	\$6,830	\$36,036	\$0	\$212,593	\$0
Monterey	Hartnell	\$269,793	\$0	\$5,858	\$36,036	\$0	\$138,708	\$0
Monterey	Monterey Peninsula	\$248,068	\$102,623	\$6,115	\$36,036	\$0	\$173,272	\$0
Monterey Total		\$517,861	\$102,623	\$11,973	\$72,072	\$0	\$311,980	\$0
Napa	Napa Valley	\$188,551	\$69,691	\$5,543	\$36,036	\$0	\$127,610	\$0
Napa Total		\$188,551	\$69,691	\$5,543	\$36,036	\$0	\$127,610	\$0
Orange	Coast	\$1,224,984	\$58,578	\$14,830	\$108,108	\$0	\$745,200	\$0
Orange	North Orange County	\$902,722	\$658,245	\$15,278	\$72,072	\$0	\$769,668	\$0
Orange	Rancho Santiago	\$1,345,335	\$1,362,366	\$13,958	\$72,072	\$0	\$691,661	\$0
Orange	South Orange County	\$729,979	\$44,266	\$11,451	\$72,072	\$0	\$509,474	\$0
Orange Total		\$4,203,020	\$2,123,455	\$55,517	\$324,324	\$0	\$2,716,003	\$0
Placer	Sierra	\$482,422	\$0	\$8,371	\$36,036	\$0	\$320,025	\$0
Placer Total		\$482,422	\$0	\$8,371	\$36,036	\$0	\$320,025	\$0
Plumas	Feather River	\$41,280	\$832	\$4,071	\$36,036	\$0	\$32,408	\$0
Plumas Total		\$41,280	\$832	\$4,071	\$36,036	\$0	\$32,408	\$0

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Riverside	Desert	\$242,969	\$102,161	\$6,207	\$36,036	\$0	\$171,678	\$0
Riverside	Mt. San Jacinto	\$351,584	\$28,568	\$7,106	\$36,036	\$0	\$214,925	\$0
Riverside	Palo Verde	\$159,898	\$19,988	\$4,151	\$36,036	\$0	\$38,310	\$0
Riverside	Riverside	\$873,168	\$167	\$13,281	\$36,036	\$0	\$568,890	\$0
Riverside Total		\$1,627,619	\$150,884	\$30,745	\$144,144	\$0	\$993,803	\$0
Sacramento	Los Rios	\$2,233,481	\$0	\$21,425	\$144,144	\$0	\$1,102,426	\$0
Sacramento Total		\$2,233,481	\$0	\$21,425	\$144,144	\$0	\$1,102,426	\$0
San Bernardino	Barstow	\$87,554	\$4,382	\$4,310	\$36,036	\$0	\$48,651	\$0
San Bernardino	Chaffey	\$501,672	\$19,064	\$8,113	\$36,036	\$0	\$301,596	\$0
San Bernardino	Copper Mt.	\$32,530	\$10,114	\$4,045	\$36,036	\$0	\$30,053	\$0
San Bernardino	San Bernardino	\$505,236	\$0	\$8,180	\$72,072	\$0	\$297,021	\$0
San Bernardino	Victor Valley	\$284,932	\$16,679	\$6,650	\$36,036	\$0	\$194,001	\$0
San Bernardino Total		\$1,411,924	\$50,239	\$31,298	\$216,216	\$0	\$871,322	\$0
San Diego	Grossmont-Cuyamaca	\$687,559	\$139,086	\$9,673	\$72,072	\$0	\$390,868	\$0
San Diego	Mira Costa	\$291,509	\$94,265	\$6,407	\$36,036	\$0	\$179,790	\$0
San Diego	Palomar	\$653,464	\$165,546	\$9,784	\$36,036	\$0	\$421,320	\$0
San Diego	San Diego	\$1,432,679	\$1,354,784	\$17,193	\$108,108	\$0	\$883,467	\$0
San Diego	Southwestern	\$530,647	\$56,378	\$8,491	\$36,036	\$0	\$333,369	\$0
San Diego Total		\$3,595,858	\$1,810,059	\$51,548	\$288,288	\$0	\$2,208,814	\$0
San Francisco	San Francisco	\$826,985	\$1,351,715	\$15,056	\$36,036	\$0	\$785,972	\$0
San Francisco Total		\$826,985	\$1,351,715	\$15,056	\$36,036	\$0	\$785,972	\$0
San Joaquin	San Joaquin Delta	\$494,972	\$63,423	\$8,988	\$36,036	\$0	\$358,263	\$0
San Joaquin Total		\$494,972	\$63,423	\$8,988	\$36,036	\$0	\$358,263	\$0
San Luis Obispo	San Luis Obispo	\$294,008	\$27,736	\$6,500	\$36,036	\$0	\$197,429	\$0
San Luis Obispo Total		\$294,008	\$27,736	\$6,500	\$36,036	\$0	\$197,429	\$0
San Mateo	San Mateo	\$696,186	\$0	\$10,289	\$108,108	\$0	\$385,626	\$0
San Mateo Total		\$696,186	\$0	\$10,289	\$108,108	\$0	\$385,626	\$0
Santa Barbara	Allan Hancock	\$320,124	\$213,363	\$6,676	\$36,036	\$0	\$208,182	\$0
Santa Barbara	Santa Barbara	\$438,848	\$183,704	\$8,508	\$36,036	\$0	\$333,463	\$0
Santa Barbara Total		\$758,972	\$397,067	\$15,184	\$72,072	\$0	\$541,645	\$0
Santa Clara	Foothill-DeAnza	\$1,214,633	\$58,060	\$13,879	\$72,072	\$0	\$702,940	\$0
Santa Clara	Gavilan	\$232,458	\$9,929	\$5,333	\$36,036	\$0	\$114,655	\$0
Santa Clara	San Jose-Evergreen	\$636,880	\$0	\$8,258	\$72,072	\$0	\$312,222	\$0
Santa Clara	West Valley-Mission	\$604,520	\$41,049	\$8,937	\$72,072	\$0	\$335,298	\$0
Santa Clara Total		\$2,688,491	\$109,038	\$36,407	\$252,252	\$0	\$1,465,115	\$0
Santa Cruz	Cabrillo	\$358,332	\$9,578	\$7,812	\$36,036	\$0	\$244,527	\$0
Santa Cruz Total		\$358,332	\$9,578	\$7,812	\$36,036	\$0	\$244,527	\$0
Shasta	Shasta-Tehama-Trinity	\$232,868	\$20,358	\$6,102	\$36,036	\$0	\$159,268	\$0
Shasta Total		\$232,868	\$20,358	\$6,102	\$36,036	\$0	\$159,268	\$0
Siskiyou	Siskiyou	\$78,516	\$0	\$4,365	\$36,036	\$0	\$51,210	\$0
Siskiyou Total		\$78,516	\$0	\$4,365	\$36,036	\$0	\$51,210	\$0
Solano	Solano	\$300,500	\$185	\$6,470	\$36,036	\$0	\$191,656	\$0
Solano Total		\$300,500	\$185	\$6,470	\$36,036	\$0	\$191,656	\$0
Sonoma	Sonoma	\$651,216	\$173,737	\$10,153	\$36,036	\$0	\$440,158	\$0
Sonoma Total		\$651,216	\$173,737	\$10,153	\$36,036	\$0	\$440,158	\$0
Stanislaus	Yosemite	\$520,196	\$67,398	\$9,141	\$72,072	\$0	\$367,382	\$0
Stanislaus Total		\$520,196	\$67,398	\$9,141	\$72,072	\$0	\$367,382	\$0
Tulare	Sequoias	\$308,232	\$0	\$6,679	\$36,036	\$0	\$172,903	\$0
Tulare Total		\$308,232	\$0	\$6,679	\$36,036	\$0	\$172,903	\$0
Ventura	Ventura	\$870,494	\$18,343	\$12,551	\$108,108	\$0	\$555,607	\$0
Ventura Total		\$870,494	\$18,343	\$12,551	\$108,108	\$0	\$555,607	\$0
Yuba	Yuba	\$271,071	\$19,859	\$6,146	\$87,072	\$0	\$169,235	\$0
Yuba Total		\$271,071	\$19,859	\$6,146	\$87,072	\$0	\$169,235	\$0
Grand Total	Statewide	\$39,802,236	\$9,380,576	\$642,069	\$9,617,000	\$0	\$24,907,522	\$0