

**California Community Colleges
Categorical Apportionments - Part 3
2009-10 Advance Apportionment - August Update**

08/20/09
Exhibit B-2C

County	District	Economic Development	Nursing Education Program	Other Adjustments	PT Faculty Office Hours	PT Faculty Insurance	Basic Skills	State Career Technical Education
Alameda	Chabot-Las Positas	\$0	\$38,369	\$0	\$0	\$0	\$233,477	\$0
Alameda	Ohlone	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0
Alameda	Peralta	\$0	\$388,294	\$0	\$0	\$0	\$400,000	\$0
Alameda Total		\$0	\$426,663	\$0	\$0	\$0	\$733,477	\$0
Butte	Butte	\$0	\$427,660	\$0	\$6,055	\$0	\$154,021	\$0
Butte Total		\$0	\$427,660	\$0	\$6,055	\$0	\$154,021	\$0
Contra Costa	Contra Costa	\$0	\$260,448	\$0	\$190,042	\$58,572	\$402,363	\$0
Contra Costa Total		\$0	\$260,448	\$0	\$190,042	\$58,572	\$402,363	\$0
El Dorado	Lake Tahoe	\$0	\$0	\$0	\$2,186	\$0	\$100,000	\$0
El Dorado Total		\$0	\$0	\$0	\$2,186	\$0	\$100,000	\$0
Fresno	State Center	\$0	\$449,531	\$0	\$0	\$0	\$298,710	\$0
Fresno	West Hills	\$0	\$300,813	\$0	\$0	\$0	\$200,000	\$0
Fresno Total		\$0	\$750,344	\$0	\$0	\$0	\$498,710	\$0
Humboldt	Redwoods	\$0	\$99,606	\$0	\$0	\$0	\$100,000	\$0
Humboldt Total		\$0	\$99,606	\$0	\$0	\$0	\$100,000	\$0
Imperial	Imperial	\$0	\$213,331	\$0	\$0	\$0	\$221,855	\$0
Imperial Total		\$0	\$213,331	\$0	\$0	\$0	\$221,855	\$0
Kern	Kern	\$0	\$213,331	\$0	\$0	\$0	\$385,439	\$0
Kern	West Kern	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0
Kern Total		\$0	\$213,331	\$0	\$0	\$0	\$485,439	\$0
Lassen	Lassen	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0
Lassen Total		\$0	\$0	\$0	\$0	\$0	\$100,000	\$0
Los Angeles	Antelope Valley	\$0	\$322,683	\$0	\$47,833	\$12,374	\$300,596	\$0
Los Angeles	Cerritos	\$0	\$125,850	\$0	\$0	\$0	\$220,763	\$0
Los Angeles	Citrus	\$0	\$195,835	\$0	\$0	\$0	\$203,544	\$0
Los Angeles	Compton	\$0	\$388,294	\$0	\$0	\$595	\$100,000	\$0
Los Angeles	El Camino	\$0	\$222,079	\$0	\$0	\$0	\$238,884	\$0
Los Angeles	Glendale	\$0	\$475,775	\$0	\$135,962	\$16,024	\$316,461	\$0
Los Angeles	Long Beach	\$0	\$169,591	\$0	\$0	\$0	\$255,960	\$0
Los Angeles	Los Angeles	\$0	\$994,523	\$0	\$1,520,449	\$58,000	\$1,740,318	\$0
Los Angeles	Mt. San Antonio	\$0	\$300,813	\$0	\$59,534	\$12,261	\$1,175,201	\$0
Los Angeles	Pasadena Area	\$0	\$0	\$0	\$0	\$0	\$193,233	\$0
Los Angeles	Rio Hondo	\$0	\$195,835	\$0	\$0	\$1,642	\$232,321	\$0
Los Angeles	Santa Clarita	\$0	\$169,591	\$0	\$0	\$0	\$257,384	\$0
Los Angeles	Santa Monica	\$0	\$344,553	\$0	\$94,838	\$70,876	\$373,802	\$0
Los Angeles Total		\$0	\$3,905,422	\$0	\$1,858,616	\$171,772	\$5,608,467	\$0
Marin	Marin	\$0	\$125,850	\$1,153,040	\$101,160	\$25,605	\$100,000	\$0
Marin Total		\$0	\$125,850	\$1,153,040	\$101,160	\$25,605	\$100,000	\$0
Mendocino	Mendocino-Lake	\$0	\$143,346	\$0	\$0	\$0	\$100,000	\$0
Mendocino Total		\$0	\$143,346	\$0	\$0	\$0	\$100,000	\$0
Merced	Merced	\$0	\$370,798	\$0	\$0	\$0	\$331,243	\$0
Merced Total		\$0	\$370,798	\$0	\$0	\$0	\$331,243	\$0
Monterey	Hartnell	\$0	\$38,369	\$0	\$0	\$0	\$100,000	\$0
Monterey	Monterey Peninsula	\$0	\$160,843	\$0	\$3,400	\$0	\$100,000	\$0
Monterey Total		\$0	\$199,212	\$0	\$3,400	\$0	\$200,000	\$0
Napa	Napa Valley	\$0	\$300,813	\$0	\$0	\$0	\$100,000	\$0
Napa Total		\$0	\$300,813	\$0	\$0	\$0	\$100,000	\$0
Orange	Coast	\$0	\$136,785	\$0	\$0	\$60,233	\$300,000	\$0
Orange	North Orange County	\$0	\$84,795	\$0	\$280,883	\$9,914	\$769,704	\$0
Orange	Rancho Santiago	\$0	\$143,346	\$0	\$0	\$0	\$738,707	\$0
Orange	South Orange County	\$0	\$283,316	\$3,636,925	\$0	\$8,948	\$200,000	\$0
Orange Total		\$0	\$648,242	\$3,636,925	\$280,883	\$79,095	\$2,008,411	\$0
Placer	Sierra	\$0	\$77,735	\$0	\$21,574	\$0	\$130,684	\$0
Placer Total		\$0	\$77,735	\$0	\$21,574	\$0	\$130,684	\$0
Plumas	Feather River	\$0	\$0	\$0	\$3,882	\$0	\$100,000	\$0
Plumas Total		\$0	\$0	\$0	\$3,882	\$0	\$100,000	\$0

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County	District	Economic Development	Nursing Education Program	Other Adjustments	PT Faculty Office Hours	PT Faculty Insurance	Basic Skills	State Career Technical Education
Riverside	Desert	\$0	\$300,813	\$0	\$0	\$0	\$288,778	\$0
Riverside	Mt. San Jacinto	\$0	\$82,110	\$0	\$0	\$0	\$150,706	\$0
Riverside	Palo Verde	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0
Riverside	Riverside	\$0	\$572,004	\$0	\$67,954	\$13,827	\$433,032	\$0
Riverside Total		\$0	\$954,927	\$0	\$67,954	\$13,827	\$972,516	\$0
Sacramento	Los Rios	\$0	\$82,110	\$0	\$123,114	\$90,383	\$480,976	\$0
Sacramento Total		\$0	\$82,110	\$0	\$123,114	\$90,383	\$480,976	\$0
San Bernardino	Barstow	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0
San Bernardino	Chaffey	\$0	\$191,461	\$0	\$0	\$0	\$228,650	\$0
San Bernardino	Copper Mt.	\$0	\$178,339	\$0	\$5,815	\$0	\$100,000	\$0
San Bernardino	San Bernardino	\$0	\$0	\$0	\$15,975	\$0	\$199,793	\$0
San Bernardino	Victor Valley	\$0	\$224,267	\$0	\$0	\$1,642	\$100,000	\$0
San Bernardino Total		\$0	\$594,067	\$0	\$21,790	\$1,642	\$728,443	\$0
San Diego	Grossmont-Cuyamaca	\$0	\$38,369	\$0	\$0	\$0	\$261,261	\$0
San Diego	Mira Costa	\$0	\$182,713	\$1,158,549	\$16,493	\$4,771	\$132,509	\$0
San Diego	Palomar	\$0	\$322,683	\$0	\$0	\$0	\$227,826	\$0
San Diego	San Diego	\$0	\$38,369	\$0	\$0	\$0	\$828,290	\$0
San Diego	Southwestern	\$0	\$213,331	\$0	\$0	\$5,834	\$427,959	\$0
San Diego Total		\$0	\$795,465	\$1,158,549	\$16,493	\$10,605	\$1,877,845	\$0
San Francisco	San Francisco	\$0	\$38,369	\$0	\$44,843	\$0	\$1,168,558	\$0
San Francisco Total		\$0	\$38,369	\$0	\$44,843	\$0	\$1,168,558	\$0
San Joaquin	San Joaquin Delta	\$0	\$366,424	\$0	\$0	\$0	\$235,555	\$0
San Joaquin Total		\$0	\$366,424	\$0	\$0	\$0	\$235,555	\$0
San Luis Obispo	San Luis Obispo	\$0	\$125,850	\$0	\$22,868	\$15,213	\$100,000	\$0
San Luis Obispo Total		\$0	\$125,850	\$0	\$22,868	\$15,213	\$100,000	\$0
San Mateo	San Mateo	\$0	\$90,858	\$0	\$304,230	\$4,987	\$356,578	\$0
San Mateo Total		\$0	\$90,858	\$0	\$304,230	\$4,987	\$356,578	\$0
Santa Barbara	Allan Hancock	\$0	\$82,110	\$0	\$0	\$0	\$100,000	\$0
Santa Barbara	Santa Barbara	\$0	\$82,110	\$0	\$0	\$0	\$219,850	\$0
Santa Barbara Total		\$0	\$164,220	\$0	\$0	\$0	\$319,850	\$0
Santa Clara	Foothill-DeAnza	\$0	\$0	\$0	\$0	\$0	\$422,034	\$0
Santa Clara	Gavilan	\$0	\$82,110	\$0	\$0	\$0	\$100,000	\$0
Santa Clara	San Jose-Evergreen	\$0	\$60,239	\$0	\$240,596	\$4,705	\$200,000	\$0
Santa Clara	West Valley-Mission	\$0	\$169,591	\$0	\$170,434	\$2,390	\$201,310	\$0
Santa Clara Total		\$0	\$311,940	\$0	\$411,030	\$7,095	\$923,344	\$0
Santa Cruz	Cabrillo	\$0	\$169,591	\$0	\$20,336	\$11,239	\$100,000	\$0
Santa Cruz Total		\$0	\$169,591	\$0	\$20,336	\$11,239	\$100,000	\$0
Shasta	Shasta-Tehama-Trinity	\$0	\$257,040	\$0	\$11,597	\$0	\$100,000	\$0
Shasta Total		\$0	\$257,040	\$0	\$11,597	\$0	\$100,000	\$0
Siskiyou	Siskiyou	\$0	\$160,843	\$0	\$0	\$0	\$100,000	\$0
Siskiyou Total		\$0	\$160,843	\$0	\$0	\$0	\$100,000	\$0
Solano	Solano	\$0	\$38,369	\$0	\$0	\$0	\$100,000	\$0
Solano Total		\$0	\$38,369	\$0	\$0	\$0	\$100,000	\$0
Sonoma	Sonoma	\$0	\$333,618	\$0	\$0	\$0	\$170,589	\$0
Sonoma Total		\$0	\$333,618	\$0	\$0	\$0	\$170,589	\$0
Stanislaus	Yosemite	\$0	\$136,133	\$0	\$0	\$0	\$214,203	\$0
Stanislaus Total		\$0	\$136,133	\$0	\$0	\$0	\$214,203	\$0
Tulare	Sequoias	\$0	\$38,369	\$0	\$2,481	\$0	\$113,558	\$0
Tulare Total		\$0	\$38,369	\$0	\$2,481	\$0	\$113,558	\$0
Ventura	Ventura	\$0	\$353,156	\$0	\$0	\$0	\$300,000	\$0
Ventura Total		\$0	\$353,156	\$0	\$0	\$0	\$300,000	\$0
Yuba	Yuba	\$0	\$125,850	\$0	\$0	\$0	\$200,000	\$0
Yuba Total		\$0	\$125,850	\$0	\$0	\$0	\$200,000	\$0
Grand Total	Statewide	\$0	\$13,300,000	\$5,948,514	\$3,514,534	\$490,035	\$20,036,685	\$0