

California Community Colleges
Categorical Apportionments - Part 3
2009-10 Advance Apportionment - October Update

10/20/09
Exhibit B-2C

County	District	Economic Development	Nursing Education Program	Other Adjustments	PT Faculty Office Hours	PT Faculty Insurance	Basic Skills	State Career Technical Education
Alameda	Chabot-Las Positas	\$250,687	\$0	\$0	\$0	\$0	\$228,344	\$0
Alameda	Ohlone	\$101,901	\$0	\$0	\$0	\$0	\$90,000	\$0
Alameda	Peralta	\$661,736	\$221,325	\$0	\$0	\$0	\$360,000	\$0
Alameda Total		\$1,014,324	\$221,325	\$0	\$0	\$0	\$678,344	\$0
Butte	Butte	\$637,454	\$443,685	\$0	\$6,054	\$0	\$159,638	\$0
Butte Total		\$637,454	\$443,685	\$0	\$6,054	\$0	\$159,638	\$0
Contra Costa	Contra Costa	\$501,352	\$270,208	\$0	\$190,013	\$58,568	\$403,389	\$0
Contra Costa Total		\$501,352	\$270,208	\$0	\$190,013	\$58,568	\$403,389	\$0
El Dorado	Lake Tahoe	\$0	\$0	\$0	\$2,185	\$0	\$90,000	\$0
El Dorado Total		\$0	\$0	\$0	\$2,185	\$0	\$90,000	\$0
Fresno	State Center	\$751,637	\$466,375	\$0	\$0	\$0	\$309,603	\$0
Fresno	West Hills	\$343,772	\$312,084	\$0	\$0	\$0	\$180,000	\$0
Fresno Total		\$1,095,409	\$778,459	\$0	\$0	\$0	\$489,603	\$0
Humboldt	Redwoods	\$97,866	\$103,338	\$0	\$0	\$0	\$90,000	\$0
Humboldt Total		\$97,866	\$103,338	\$0	\$0	\$0	\$90,000	\$0
Imperial	Imperial	\$24,881	\$221,325	\$0	\$0	\$0	\$229,945	\$0
Imperial Total		\$24,881	\$221,325	\$0	\$0	\$0	\$229,945	\$0
Kern	Kern	\$284,378	\$221,325	\$0	\$0	\$0	\$372,201	\$0
Kern	West Kern	\$0	\$0	\$0	\$0	\$0	\$90,000	\$0
Kern Total		\$284,378	\$221,325	\$0	\$0	\$0	\$462,201	\$0
Lassen	Lassen	\$0	\$0	\$0	\$0	\$0	\$90,000	\$0
Lassen Total		\$0	\$0	\$0	\$0	\$0	\$90,000	\$0
Los Angeles	Antelope Valley	\$169,889	\$334,774	\$0	\$47,826	\$12,374	\$311,557	\$0
Los Angeles	Cerritos	\$337,417	\$130,566	\$0	\$0	\$0	\$228,813	\$0
Los Angeles	Citrus	\$106,492	\$203,173	\$0	\$0	\$0	\$210,966	\$0
Los Angeles	Compton	\$0	\$402,843	\$0	\$0	\$595	\$90,000	\$0
Los Angeles	El Camino	\$533,116	\$230,401	\$0	\$0	\$0	\$247,595	\$0
Los Angeles	Glendale	\$0	\$493,603	\$0	\$135,942	\$16,023	\$328,001	\$0
Los Angeles	Long Beach	\$482,476	\$175,945	\$0	\$0	\$0	\$265,294	\$0
Los Angeles	Los Angeles	\$1,542,005	\$1,031,789	\$0	\$1,520,220	\$57,996	\$1,776,484	\$0
Los Angeles	Mt. San Antonio	\$360,176	\$312,084	\$0	\$59,525	\$12,260	\$1,218,054	\$0
Los Angeles	Pasadena Area	\$264,237	\$0	\$0	\$0	\$0	\$200,279	\$0
Los Angeles	Rio Hondo	\$221,462	\$203,173	\$0	\$0	\$1,642	\$240,793	\$0
Los Angeles	Santa Clarita	\$699,599	\$175,945	\$0	\$0	\$0	\$266,769	\$0
Los Angeles	Santa Monica	\$174,168	\$357,463	\$0	\$94,823	\$70,871	\$387,432	\$0
Los Angeles Total		\$4,891,037	\$4,051,759	\$0	\$1,858,336	\$171,761	\$5,772,037	\$0
Marin	Marin	\$0	\$130,566	\$1,153,040	\$101,145	\$25,603	\$90,000	\$0
Marin Total		\$0	\$130,566	\$1,153,040	\$101,145	\$25,603	\$90,000	\$0
Mendocino	Mendocino-Lake	\$0	\$148,718	\$0	\$0	\$0	\$90,000	\$0
Mendocino Total		\$0	\$148,718	\$0	\$0	\$0	\$90,000	\$0
Merced	Merced	\$380,701	\$384,692	\$0	\$0	\$0	\$343,321	\$0
Merced Total		\$380,701	\$384,692	\$0	\$0	\$0	\$343,321	\$0
Monterey	Hartnell	\$367,298	\$0	\$0	\$0	\$0	\$90,000	\$0
Monterey	Monterey Peninsula	\$0	\$166,870	\$0	\$3,399	\$0	\$90,550	\$0
Monterey Total		\$367,298	\$166,870	\$0	\$3,399	\$0	\$180,550	\$0
Napa	Napa Valley	\$201,046	\$312,084	\$0	\$0	\$0	\$90,000	\$0
Napa Total		\$201,046	\$312,084	\$0	\$0	\$0	\$90,000	\$0
Orange	Coast	\$211,869	\$141,911	\$0	\$0	\$60,229	\$279,133	\$0
Orange	North Orange County	\$809,631	\$87,973	\$0	\$280,840	\$9,913	\$797,771	\$0
Orange	Rancho Santiago	\$380,681	\$148,718	\$0	\$0	\$0	\$765,643	\$0
Orange	South Orange County	\$102,012	\$293,932	\$3,636,925	\$0	\$8,947	\$180,000	\$0
Orange Total		\$1,504,193	\$672,534	\$3,636,925	\$280,840	\$79,089	\$2,022,547	\$0
Placer	Sierra	\$447,587	\$80,648	\$0	\$21,571	\$0	\$135,449	\$0
Placer Total		\$447,587	\$80,648	\$0	\$21,571	\$0	\$135,449	\$0
Plumas	Feather River	\$0	\$0	\$0	\$3,881	\$0	\$90,000	\$0
Plumas Total		\$0	\$0	\$0	\$3,881	\$0	\$90,000	\$0
Riverside	Desert	\$289,865	\$312,084	\$0	\$0	\$0	\$299,309	\$0
Riverside	Mt. San Jacinto	\$0	\$85,187	\$0	\$0	\$0	\$156,201	\$0
Riverside	Palo Verde	\$0	\$0	\$0	\$0	\$0	\$90,000	\$0
Riverside	Riverside	\$435,170	\$593,438	\$0	\$67,944	\$13,826	\$448,822	\$0
Riverside Total		\$725,035	\$990,709	\$0	\$67,944	\$13,826	\$994,332	\$0

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County	District	Economic Development	Nursing Education Program	Other Adjustments	PT Faculty Office Hours	PT Faculty Insurance	Basic Skills	State Career Technical Education
Sacramento	Los Rios	\$1,803,298	\$85,187	\$0	\$123,095	\$90,377	\$473,116	\$0
Sacramento Total		\$1,803,298	\$85,187	\$0	\$123,095	\$90,377	\$473,116	\$0
San Bernardino	Barstow	\$0	\$0	\$0	\$0	\$0	\$90,000	\$0
San Bernardino	Chaffey	\$0	\$198,635	\$0	\$0	\$0	\$236,987	\$0
San Bernardino	Copper Mt.	\$0	\$185,021	\$0	\$5,814	\$0	\$90,000	\$0
San Bernardino	San Bernardino	\$632,161	\$0	\$0	\$15,973	\$0	\$193,432	\$0
San Bernardino	Victor Valley	\$0	\$232,670	\$0	\$0	\$1,642	\$90,000	\$0
San Bernardino Total		\$632,161	\$616,326	\$0	\$21,787	\$1,642	\$700,419	\$0
San Diego	Grossmont-Cuyamaca	\$639,091	\$0	\$0	\$0	\$0	\$257,141	\$0
San Diego	Mira Costa	\$24,881	\$189,559	\$1,158,549	\$16,490	\$4,771	\$137,341	\$0
San Diego	Palomar	\$0	\$334,774	\$0	\$0	\$0	\$236,134	\$0
San Diego	San Diego	\$622,524	\$0	\$0	\$0	\$0	\$858,493	\$0
San Diego	Southwestern	\$176,656	\$221,325	\$0	\$0	\$5,833	\$443,564	\$0
San Diego Total		\$1,463,152	\$745,658	\$1,158,549	\$16,490	\$10,604	\$1,932,673	\$0
San Francisco	San Francisco	\$727,686	\$0	\$0	\$44,836	\$0	\$1,211,169	\$0
San Francisco Total		\$727,686	\$0	\$0	\$44,836	\$0	\$1,211,169	\$0
San Joaquin	San Joaquin Delta	\$264,984	\$380,154	\$0	\$0	\$0	\$244,144	\$0
San Joaquin Total		\$264,984	\$380,154	\$0	\$0	\$0	\$244,144	\$0
San Luis Obispo	San Luis Obispo	\$24,881	\$130,566	\$0	\$22,864	\$15,212	\$90,000	\$0
San Luis Obispo Total		\$24,881	\$130,566	\$0	\$22,864	\$15,212	\$90,000	\$0
San Mateo	San Mateo	\$400,568	\$94,262	\$0	\$304,184	\$4,986	\$345,592	\$0
San Mateo Total		\$400,568	\$94,262	\$0	\$304,184	\$4,986	\$345,592	\$0
Santa Barbara	Allan Hancock	\$102,012	\$85,187	\$0	\$0	\$0	\$90,000	\$0
Santa Barbara	Santa Barbara	\$381,925	\$85,187	\$0	\$0	\$0	\$227,867	\$0
Santa Barbara Total		\$483,937	\$170,374	\$0	\$0	\$0	\$317,867	\$0
Santa Clara	Foothill-DeAnza	\$605,270	\$0	\$0	\$0	\$0	\$423,776	\$0
Santa Clara	Gavilan	\$41,515	\$85,187	\$0	\$0	\$0	\$98,247	\$0
Santa Clara	San Jose-Evergreen	\$796,694	\$62,496	\$0	\$240,559	\$4,704	\$190,447	\$0
Santa Clara	West Valley-Mission	\$1,234,486	\$175,945	\$0	\$170,408	\$2,390	\$195,004	\$0
Santa Clara Total		\$2,677,965	\$323,628	\$0	\$410,967	\$7,094	\$907,474	\$0
Santa Cruz	Cabrillo	\$301,074	\$175,945	\$0	\$20,333	\$11,238	\$90,000	\$0
Santa Cruz Total		\$301,074	\$175,945	\$0	\$20,333	\$11,238	\$90,000	\$0
Shasta	Shasta-Tehama-Trinity	\$503,214	\$266,671	\$0	\$11,595	\$0	\$90,000	\$0
Shasta Total		\$503,214	\$266,671	\$0	\$11,595	\$0	\$90,000	\$0
Siskiyou	Siskiyou	\$0	\$166,870	\$0	\$0	\$0	\$90,000	\$0
Siskiyou Total		\$0	\$166,870	\$0	\$0	\$0	\$90,000	\$0
Solano	Solano	\$74,643	\$39,807	\$0	\$0	\$0	\$90,000	\$0
Solano Total		\$74,643	\$39,807	\$0	\$0	\$0	\$90,000	\$0
Sonoma	Sonoma	\$74,643	\$346,119	\$0	\$0	\$0	\$176,809	\$0
Sonoma Total		\$74,643	\$346,119	\$0	\$0	\$0	\$176,809	\$0
Stanislaus	Yosemite	\$470,078	\$141,234	\$0	\$0	\$0	\$208,367	\$0
Stanislaus Total		\$470,078	\$141,234	\$0	\$0	\$0	\$208,367	\$0
Tulare	Sequoias	\$326,694	\$0	\$0	\$2,481	\$0	\$117,699	\$0
Tulare Total		\$326,694	\$0	\$0	\$2,481	\$0	\$117,699	\$0
Ventura	Ventura	\$452,818	\$366,388	\$0	\$0	\$0	\$270,000	\$0
Ventura Total		\$452,818	\$366,388	\$0	\$0	\$0	\$270,000	\$0
Yuba	Yuba	\$74,643	\$130,566	\$0	\$0	\$0	\$180,000	\$0
Yuba Total		\$74,643	\$130,566	\$0	\$0	\$0	\$180,000	\$0
Grand Total	Statewide	\$22,929,000	\$13,378,000	\$5,948,514	\$3,514,000	\$490,000	\$20,036,685	\$0