

**California Community Colleges  
Categorical Apportionments - Part 1  
2009-10 First Principal Apportionment (P1) - March Update**

03/18/2010  
Exhibit B-2A

| County                    | District            | Fee Waiver Admin. (2%) | Student Financial Aid Admin. | E.O.P.S.     | C.A.R.E.    | D.S.P.S.     | State Hospitals | TANF (GAIN) | Calworks    |
|---------------------------|---------------------|------------------------|------------------------------|--------------|-------------|--------------|-----------------|-------------|-------------|
| Alameda                   | Chabot-Las Positas  | \$52,111               | \$552,167                    | \$608,773    | \$90,670    | \$1,022,583  | \$0             | \$94,838    | \$321,683   |
| Alameda                   | Ohlone              | \$13,531               | \$215,745                    | \$240,782    | \$31,755    | \$866,420    | \$0             | \$23,750    | \$101,250   |
| Alameda                   | Peralta             | \$99,661               | \$1,085,541                  | \$1,874,429  | \$379,598   | \$1,561,107  | \$0             | \$187,491   | \$572,336   |
| <b>Alameda Total</b>      |                     | \$165,303              | \$1,853,453                  | \$2,723,984  | \$502,023   | \$3,450,110  | \$0             | \$306,079   | \$995,269   |
| Butte                     | Butte               | \$53,382               | \$445,765                    | \$903,333    | \$241,113   | \$448,703    | \$0             | \$148,063   | \$486,346   |
| <b>Butte Total</b>        |                     | \$53,382               | \$445,765                    | \$903,333    | \$241,113   | \$448,703    | \$0             | \$148,063   | \$486,346   |
| Contra Costa              | Contra Costa        | \$64,473               | \$949,597                    | \$1,804,677  | \$246,334   | \$1,916,661  | \$0             | \$150,990   | \$472,190   |
| <b>Contra Costa Total</b> |                     | \$64,473               | \$949,597                    | \$1,804,677  | \$246,334   | \$1,916,661  | \$0             | \$150,990   | \$472,190   |
| El Dorado                 | Lake Tahoe          | \$5,163                | \$110,441                    | \$90,345     | \$15,431    | \$240,626    | \$0             | \$23,750    | \$101,250   |
| <b>El Dorado Total</b>    |                     | \$5,163                | \$110,441                    | \$90,345     | \$15,431    | \$240,626    | \$0             | \$23,750    | \$101,250   |
| Fresno                    | State Center        | \$168,476              | \$1,406,202                  | \$1,715,055  | \$197,026   | \$1,306,774  | \$0             | \$259,029   | \$846,853   |
| Fresno                    | West Hills          | \$29,647               | \$294,952                    | \$486,864    | \$133,791   | \$484,096    | \$0             | \$60,831    | \$210,228   |
| <b>Fresno Total</b>       |                     | \$198,123              | \$1,701,154                  | \$2,201,919  | \$330,817   | \$1,790,870  | \$0             | \$319,860   | \$1,057,081 |
| Humboldt                  | Redwoods            | \$24,675               | \$257,446                    | \$641,065    | \$113,135   | \$612,746    | \$0             | \$53,757    | \$166,434   |
| <b>Humboldt Total</b>     |                     | \$24,675               | \$257,446                    | \$641,065    | \$113,135   | \$612,746    | \$0             | \$53,757    | \$166,434   |
| Imperial                  | Imperial            | \$48,680               | \$341,067                    | \$752,839    | \$133,450   | \$333,162    | \$0             | \$66,679    | \$192,432   |
| <b>Imperial Total</b>     |                     | \$48,680               | \$341,067                    | \$752,839    | \$133,450   | \$333,162    | \$0             | \$66,679    | \$192,432   |
| Kern                      | Kern                | \$109,327              | \$955,145                    | \$1,572,934  | \$274,751   | \$1,172,220  | \$367,183       | \$167,698   | \$521,116   |
| Kern                      | West Kern           | \$10,045               | \$138,812                    | \$182,238    | \$24,541    | \$216,001    | \$0             | \$35,122    | \$102,116   |
| <b>Kern Total</b>         |                     | \$119,372              | \$1,093,957                  | \$1,755,172  | \$299,292   | \$1,388,221  | \$367,183       | \$202,820   | \$623,232   |
| Lassen                    | Lassen              | \$8,634                | \$122,112                    | \$248,341    | \$38,746    | \$187,729    | \$0             | \$32,533    | \$124,600   |
| <b>Lassen Total</b>       |                     | \$8,634                | \$122,112                    | \$248,341    | \$38,746    | \$187,729    | \$0             | \$32,533    | \$124,600   |
| Los Angeles               | Antelope Valley     | \$63,860               | \$499,127                    | \$607,360    | \$197,707   | \$594,268    | \$0             | \$173,622   | \$558,370   |
| Los Angeles               | Cerritos            | \$93,433               | \$722,962                    | \$654,126    | \$62,242    | \$965,041    | \$0             | \$106,612   | \$331,917   |
| Los Angeles               | Citrus              | \$49,262               | \$416,683                    | \$597,727    | \$118,856   | \$437,081    | \$0             | \$70,424    | \$232,990   |
| Los Angeles               | Compton             | \$23,935               | \$210,138                    | \$727,439    | \$426,216   | \$151,542    | \$0             | \$111,103   | \$355,058   |
| Los Angeles               | El Camino           | \$75,991               | \$646,631                    | \$1,096,477  | \$155,843   | \$1,000,096  | \$0             | \$108,327   | \$351,558   |
| Los Angeles               | Glendale            | \$65,834               | \$547,084                    | \$1,230,635  | \$31,306    | \$1,064,553  | \$0             | \$244,095   | \$841,499   |
| Los Angeles               | Long Beach          | \$113,176              | \$879,225                    | \$1,063,825  | \$170,820   | \$917,425    | \$0             | \$177,409   | \$585,900   |
| Los Angeles               | Los Angeles         | \$522,977              | \$5,105,626                  | \$8,054,618  | \$807,199   | \$3,836,919  | \$0             | \$1,059,699 | \$3,451,499 |
| Los Angeles               | Mt. San Antonio     | \$103,954              | \$880,949                    | \$639,349    | \$107,782   | \$1,186,089  | \$0             | \$107,226   | \$344,301   |
| Los Angeles               | Pasadena Area       | \$105,323              | \$761,260                    | \$770,152    | \$78,916    | \$729,080    | \$0             | \$87,720    | \$291,648   |
| Los Angeles               | Rio Hondo           | \$47,746               | \$420,034                    | \$966,081    | \$111,649   | \$491,946    | \$0             | \$70,243    | \$222,363   |
| Los Angeles               | Santa Clarita       | \$29,328               | \$323,425                    | \$297,335    | \$32,225    | \$387,861    | \$0             | \$23,750    | \$101,250   |
| Los Angeles               | Santa Monica        | \$86,541               | \$701,002                    | \$864,179    | \$58,820    | \$1,026,298  | \$0             | \$52,106    | \$160,842   |
| <b>Los Angeles Total</b>  |                     | \$1,381,360            | \$12,114,146                 | \$17,569,303 | \$2,359,581 | \$12,788,199 | \$0             | \$2,392,336 | \$7,829,195 |
| Marin                     | Marin               | \$14,738               | \$186,976                    | \$347,324    | \$39,214    | \$866,713    | \$0             | \$31,472    | \$114,849   |
| <b>Marin Total</b>        |                     | \$14,738               | \$186,976                    | \$347,324    | \$39,214    | \$866,713    | \$0             | \$31,472    | \$114,849   |
| Mendocino                 | Mendocino-Lake      | \$14,937               | \$173,821                    | \$274,482    | \$41,934    | \$284,764    | \$0             | \$41,749    | \$132,877   |
| <b>Mendocino Total</b>    |                     | \$14,937               | \$173,821                    | \$274,482    | \$41,934    | \$284,764    | \$0             | \$41,749    | \$132,877   |
| Merced                    | Merced              | \$46,747               | \$386,397                    | \$877,898    | \$161,609   | \$510,888    | \$0             | \$115,417   | \$375,608   |
| <b>Merced Total</b>       |                     | \$46,747               | \$386,397                    | \$877,898    | \$161,609   | \$510,888    | \$0             | \$115,417   | \$375,608   |
| Monterey                  | Hartnell            | \$23,194               | \$279,737                    | \$482,407    | \$102,815   | \$352,616    | \$0             | \$54,339    | \$183,213   |
| Monterey                  | Monterey Peninsula  | \$17,693               | \$222,047                    | \$554,408    | \$63,517    | \$509,153    | \$0             | \$31,560    | \$115,648   |
| <b>Monterey Total</b>     |                     | \$40,887               | \$501,784                    | \$1,036,815  | \$166,332   | \$861,769    | \$0             | \$85,899    | \$298,861   |
| Napa                      | Napa Valley         | \$14,875               | \$208,128                    | \$408,894    | \$51,688    | \$1,038,685  | \$0             | \$32,177    | \$121,333   |
| <b>Napa Total</b>         |                     | \$14,875               | \$208,128                    | \$408,894    | \$51,688    | \$1,038,685  | \$0             | \$32,177    | \$121,333   |
| Orange                    | Coast               | \$137,343              | \$1,353,264                  | \$1,923,776  | \$135,520   | \$1,672,294  | \$632,817       | \$120,545   | \$361,160   |
| Orange                    | North Orange County | \$107,861              | \$1,035,369                  | \$1,502,621  | \$186,081   | \$1,749,642  | \$0             | \$136,859   | \$432,422   |
| Orange                    | Rancho Santiago     | \$88,978               | \$980,978                    | \$1,272,639  | \$78,139    | \$1,408,849  | \$0             | \$101,578   | \$312,734   |
| Orange                    | South Orange County | \$42,307               | \$574,644                    | \$944,017    | \$77,365    | \$1,319,031  | \$0             | \$47,500    | \$212,500   |
| <b>Orange Total</b>       |                     | \$376,489              | \$3,944,255                  | \$5,643,053  | \$477,105   | \$6,149,816  | \$632,817       | \$406,482   | \$1,318,816 |
| Placer                    | Sierra              | \$52,911               | \$474,707                    | \$482,531    | \$105,398   | \$787,895    | \$0             | \$75,641    | \$262,026   |
| <b>Placer Total</b>       |                     | \$52,911               | \$474,707                    | \$482,531    | \$105,398   | \$787,895    | \$0             | \$75,641    | \$262,026   |
| Plumas                    | Feather River       | \$4,893                | \$93,025                     | \$141,343    | \$23,254    | \$168,572    | \$0             | \$23,750    | \$101,250   |
| <b>Plumas Total</b>       |                     | \$4,893                | \$93,025                     | \$141,343    | \$23,254    | \$168,572    | \$0             | \$23,750    | \$101,250   |
| Riverside                 | Desert              | \$29,237               | \$276,948                    | \$290,383    | \$55,624    | \$455,523    | \$0             | \$45,329    | \$124,284   |
| Riverside                 | Mt. San Jacinto     | \$50,818               | \$437,221                    | \$430,663    | \$104,058   | \$414,114    | \$0             | \$71,604    | \$245,299   |

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|------------------------------|-----------------------|------------------------|------------------------------|---------------------|--------------------|---------------------|--------------------|--------------------|---------------------|
| Riverside                    | Palo Verde            | \$10,551               | \$125,674                    | \$251,655           | \$38,221           | \$149,443           | \$0                | \$23,750           | \$101,250           |
| Riverside                    | Riverside             | \$107,798              | \$937,900                    | \$481,904           | \$81,710           | \$1,120,143         | \$0                | \$100,423          | \$441,915           |
| <b>Riverside Total</b>       |                       | <b>\$198,404</b>       | <b>\$1,777,743</b>           | <b>\$1,454,605</b>  | <b>\$279,613</b>   | <b>\$2,139,223</b>  | <b>\$0</b>         | <b>\$241,106</b>   | <b>\$912,748</b>    |
| Sacramento                   | Los Rios              | \$292,526              | \$2,541,554                  | \$2,794,921         | \$457,981          | \$2,940,235         | \$0                | \$478,819          | \$1,570,597         |
| <b>Sacramento Total</b>      |                       | <b>\$292,526</b>       | <b>\$2,541,554</b>           | <b>\$2,794,921</b>  | <b>\$457,981</b>   | <b>\$2,940,235</b>  | <b>\$0</b>         | <b>\$478,819</b>   | <b>\$1,570,597</b>  |
| San Bernardino               | Barstow               | \$17,740               | \$169,364                    | \$284,811           | \$55,198           | \$137,068           | \$0                | \$30,469           | \$105,604           |
| San Bernardino               | Chaffey               | \$59,908               | \$507,920                    | \$642,833           | \$76,804           | \$599,800           | \$0                | \$85,165           | \$277,715           |
| San Bernardino               | Copper Mt.            | \$8,681                | \$99,024                     | \$123,401           | \$41,714           | \$161,548           | \$0                | \$23,750           | \$67,483            |
| San Bernardino               | San Bernardino        | \$43,091               | \$713,228                    | \$795,007           | \$124,910          | \$770,101           | \$0                | \$171,412          | \$568,888           |
| San Bernardino               | Victor Valley         | \$43,059               | \$455,387                    | \$614,050           | \$200,741          | \$441,808           | \$0                | \$128,107          | \$404,244           |
| <b>San Bernardino Total</b>  |                       | <b>\$172,479</b>       | <b>\$1,944,923</b>           | <b>\$2,460,102</b>  | <b>\$499,367</b>   | <b>\$2,110,325</b>  | <b>\$0</b>         | <b>\$438,903</b>   | <b>\$1,423,934</b>  |
| San Diego                    | Grossmont-Cuyamaca    | \$80,101               | \$758,233                    | \$1,052,986         | \$196,381          | \$1,153,133         | \$0                | \$132,314          | \$471,577           |
| San Diego                    | Mira Costa            | \$20,065               | \$238,091                    | \$475,596           | \$60,191           | \$488,503           | \$0                | \$47,504           | \$153,011           |
| San Diego                    | Palomar               | \$46,941               | \$521,123                    | \$788,191           | \$82,948           | \$768,522           | \$0                | \$62,000           | \$194,399           |
| San Diego                    | San Diego             | \$142,323              | \$1,630,534                  | \$1,371,355         | \$123,698          | \$2,655,656         | \$0                | \$298,276          | \$964,071           |
| San Diego                    | Southwestern          | \$82,429               | \$644,118                    | \$1,436,903         | \$118,594          | \$862,538           | \$0                | \$64,638           | \$203,347           |
| <b>San Diego Total</b>       |                       | <b>\$371,859</b>       | <b>\$3,792,099</b>           | <b>\$5,125,031</b>  | <b>\$581,812</b>   | <b>\$5,928,352</b>  | <b>\$0</b>         | <b>\$604,732</b>   | <b>\$1,986,405</b>  |
| San Francisco                | San Francisco         | \$93,171               | \$989,627                    | \$1,052,372         | \$58,075           | \$1,787,130         | \$0                | \$115,913          | \$377,285           |
| <b>San Francisco Total</b>   |                       | <b>\$93,171</b>        | <b>\$989,627</b>             | <b>\$1,052,372</b>  | <b>\$58,075</b>    | <b>\$1,787,130</b>  | <b>\$0</b>         | <b>\$115,913</b>   | <b>\$377,285</b>    |
| San Joaquin                  | San Joaquin Delta     | \$96,300               | \$689,979                    | \$1,069,654         | \$215,786          | \$1,082,929         | \$0                | \$167,022          | \$560,664           |
| <b>San Joaquin Total</b>     |                       | <b>\$96,300</b>        | <b>\$689,979</b>             | <b>\$1,069,654</b>  | <b>\$215,786</b>   | <b>\$1,082,929</b>  | <b>\$0</b>         | <b>\$167,022</b>   | <b>\$560,664</b>    |
| San Luis Obispo              | San Luis Obispo       | \$32,901               | \$322,710                    | \$302,893           | \$63,709           | \$628,224           | \$0                | \$34,977           | \$136,480           |
| <b>San Luis Obispo Total</b> |                       | <b>\$32,901</b>        | <b>\$322,710</b>             | <b>\$302,893</b>    | <b>\$63,709</b>    | <b>\$628,224</b>    | <b>\$0</b>         | <b>\$34,977</b>    | <b>\$136,480</b>    |
| San Mateo                    | San Mateo             | \$61,507               | \$754,348                    | \$1,081,761         | \$71,211           | \$1,025,075         | \$0                | \$71,250           | \$303,750           |
| <b>San Mateo Total</b>       |                       | <b>\$61,507</b>        | <b>\$754,348</b>             | <b>\$1,081,761</b>  | <b>\$71,211</b>    | <b>\$1,025,075</b>  | <b>\$0</b>         | <b>\$71,250</b>    | <b>\$303,750</b>    |
| Santa Barbara                | Allan Hancock         | \$36,484               | \$361,406                    | \$438,893           | \$215,232          | \$618,289           | \$0                | \$82,504           | \$286,121           |
| Santa Barbara                | Santa Barbara         | \$48,476               | \$472,342                    | \$777,179           | \$70,470           | \$749,497           | \$0                | \$36,828           | \$121,085           |
| <b>Santa Barbara Total</b>   |                       | <b>\$84,960</b>        | <b>\$833,748</b>             | <b>\$1,216,072</b>  | <b>\$285,702</b>   | <b>\$1,367,786</b>  | <b>\$0</b>         | <b>\$119,332</b>   | <b>\$407,206</b>    |
| Santa Clara                  | Foothill-DeAnza       | \$67,710               | \$849,320                    | \$1,154,062         | \$113,840          | \$2,735,894         | \$0                | \$98,002           | \$307,142           |
| Santa Clara                  | Gavilan               | \$22,042               | \$209,609                    | \$342,182           | \$116,152          | \$440,555           | \$0                | \$32,635           | \$135,544           |
| Santa Clara                  | San Jose-Evergreen    | \$72,108               | \$680,604                    | \$1,185,628         | \$142,412          | \$903,564           | \$0                | \$135,212          | \$426,828           |
| Santa Clara                  | West Valley-Mission   | \$42,852               | \$510,451                    | \$803,029           | \$88,992           | \$832,985           | \$0                | \$70,053           | \$273,112           |
| <b>Santa Clara Total</b>     |                       | <b>\$204,712</b>       | <b>\$2,249,984</b>           | <b>\$3,484,901</b>  | <b>\$461,396</b>   | <b>\$4,912,998</b>  | <b>\$0</b>         | <b>\$335,902</b>   | <b>\$1,142,626</b>  |
| Santa Cruz                   | Cabrillo              | \$38,617               | \$395,333                    | \$312,500           | \$82,002           | \$1,037,365         | \$0                | \$55,147           | \$180,417           |
| <b>Santa Cruz Total</b>      |                       | <b>\$38,617</b>        | <b>\$395,333</b>             | <b>\$312,500</b>    | <b>\$82,002</b>    | <b>\$1,037,365</b>  | <b>\$0</b>         | <b>\$55,147</b>    | <b>\$180,417</b>    |
| Shasta                       | Shasta-Tehama-Trinity | \$43,596               | \$341,336                    | \$731,898           | \$93,363           | \$480,293           | \$0                | \$111,949          | \$401,633           |
| <b>Shasta Total</b>          |                       | <b>\$43,596</b>        | <b>\$341,336</b>             | <b>\$731,898</b>    | <b>\$93,363</b>    | <b>\$480,293</b>    | <b>\$0</b>         | <b>\$111,949</b>   | <b>\$401,633</b>    |
| Siskiyou                     | Siskiyou              | \$14,835               | \$145,119                    | \$263,861           | \$45,303           | \$209,361           | \$0                | \$26,512           | \$101,250           |
| <b>Siskiyou Total</b>        |                       | <b>\$14,835</b>        | <b>\$145,119</b>             | <b>\$263,861</b>    | <b>\$45,303</b>    | <b>\$209,361</b>    | <b>\$0</b>         | <b>\$26,512</b>    | <b>\$101,250</b>    |
| Solano                       | Solano                | \$32,184               | \$315,185                    | \$311,639           | \$49,977           | \$498,052           | \$0                | \$51,464           | \$161,960           |
| <b>Solano Total</b>          |                       | <b>\$32,184</b>        | <b>\$315,185</b>             | <b>\$311,639</b>    | <b>\$49,977</b>    | <b>\$498,052</b>    | <b>\$0</b>         | <b>\$51,464</b>    | <b>\$161,960</b>    |
| Sonoma                       | Sonoma                | \$54,204               | \$572,207                    | \$454,039           | \$46,495           | \$1,905,054         | \$0                | \$102,090          | \$338,695           |
| <b>Sonoma Total</b>          |                       | <b>\$54,204</b>        | <b>\$572,207</b>             | <b>\$454,039</b>    | <b>\$46,495</b>    | <b>\$1,905,054</b>  | <b>\$0</b>         | <b>\$102,090</b>   | <b>\$338,695</b>    |
| Stanislaus                   | Yosemite              | \$81,933               | \$708,446                    | \$1,164,609         | \$146,480          | \$1,711,598         | \$0                | \$155,563          | \$463,693           |
| <b>Stanislaus Total</b>      |                       | <b>\$81,933</b>        | <b>\$708,446</b>             | <b>\$1,164,609</b>  | <b>\$146,480</b>   | <b>\$1,711,598</b>  | <b>\$0</b>         | <b>\$155,563</b>   | <b>\$463,693</b>    |
| Tulare                       | Sequoias              | \$51,622               | \$395,894                    | \$693,756           | \$134,196          | \$597,932           | \$0                | \$97,909           | \$295,910           |
| <b>Tulare Total</b>          |                       | <b>\$51,622</b>        | <b>\$395,894</b>             | <b>\$693,756</b>    | <b>\$134,196</b>   | <b>\$597,932</b>    | <b>\$0</b>         | <b>\$97,909</b>    | <b>\$295,910</b>    |
| Ventura                      | Ventura               | \$101,910              | \$1,026,489                  | \$1,396,758         | \$215,301          | \$2,629,906         | \$0                | \$135,205          | \$481,753           |
| <b>Ventura Total</b>         |                       | <b>\$101,910</b>       | <b>\$1,026,489</b>           | <b>\$1,396,758</b>  | <b>\$215,301</b>   | <b>\$2,629,906</b>  | <b>\$0</b>         | <b>\$135,205</b>   | <b>\$481,753</b>    |
| Yuba                         | Yuba                  | \$41,138               | \$416,545                    | \$931,763           | \$197,775          | \$699,551           | \$0                | \$146,751          | \$465,980           |
| <b>Yuba Total</b>            |                       | <b>\$41,138</b>        | <b>\$416,545</b>             | <b>\$931,763</b>    | <b>\$197,775</b>   | <b>\$699,551</b>    | <b>\$0</b>         | <b>\$146,751</b>   | <b>\$465,980</b>    |
| <b>Grand Total</b>           | <b>Statewide</b>      | <b>\$4,704,500</b>     | <b>\$45,171,500</b>          | <b>\$64,206,453</b> | <b>\$9,332,000</b> | <b>\$67,517,518</b> | <b>\$1,000,000</b> | <b>\$8,000,000</b> | <b>\$26,486,635</b> |