

**California Community Colleges
Categorical Apportionments - Part 2
2009-10 First Principal Apportionment (P1)**

02/18/2010
Exhibit B-2B

County	District	Credit Matriculation	Noncredit Matriculation	Faculty & Staff Diversity	Telecomm And Technology	Instruct. Equip. & Library	Part-Time Faculty Allocation	Scheduled Maintenance & Repair
Alameda	Chabot-Las Positas	\$598,623	\$0	\$8,335	\$0	\$0	\$370,800	\$0
Alameda	Ohlone	\$275,377	\$0	\$5,628	\$0	\$0	\$175,480	\$0
Alameda	Peralta	\$907,329	\$0	\$8,862	\$0	\$0	\$408,873	\$0
Alameda Total		\$1,781,329	\$0	\$22,825	\$0	\$0	\$955,153	\$0
Butte	Butte	\$289,361	\$68,898	\$6,340	\$1,820,000	\$0	\$226,894	\$0
Butte Total		\$289,361	\$68,898	\$6,340	\$1,820,000	\$0	\$226,894	\$0
Contra Costa	Contra Costa	\$942,801	\$4,208	\$12,196	\$0	\$0	\$649,465	\$0
Contra Costa Total		\$942,801	\$4,208	\$12,196	\$0	\$0	\$649,465	\$0
El Dorado	Lake Tahoe	\$88,555	\$11,997	\$3,702	\$0	\$0	\$36,550	\$0
El Dorado Total		\$88,555	\$11,997	\$3,702	\$0	\$0	\$36,550	\$0
Fresno	State Center	\$797,523	\$10,567	\$11,253	\$0	\$0	\$581,380	\$0
Fresno	West Hills	\$215,618	\$0	\$4,670	\$0	\$0	\$106,357	\$0
Fresno Total		\$1,013,141	\$10,567	\$15,923	\$0	\$0	\$687,737	\$0
Humboldt	Redwoods	\$162,847	\$723	\$4,584	\$0	\$0	\$100,150	\$0
Humboldt Total		\$162,847	\$723	\$4,584	\$0	\$0	\$100,150	\$0
Imperial	Imperial	\$232,196	\$36,248	\$5,264	\$0	\$0	\$149,230	\$0
Imperial Total		\$232,196	\$36,248	\$5,264	\$0	\$0	\$149,230	\$0
Kern	Kern	\$702,503	\$17,966	\$8,761	\$0	\$0	\$401,568	\$0
Kern	West Kern	\$395,550	\$25,884	\$3,921	\$0	\$0	\$52,365	\$0
Kern Total		\$1,098,053	\$43,850	\$12,682	\$0	\$0	\$453,933	\$0
Lassen	Lassen	\$53,222	\$2,429	\$3,576	\$0	\$0	\$27,456	\$0
Lassen Total		\$53,222	\$2,429	\$3,576	\$0	\$0	\$27,456	\$0
Los Angeles	Antelope Valley	\$382,735	\$8,688	\$6,523	\$0	\$0	\$240,104	\$0
Los Angeles	Cerritos	\$533,775	\$67,989	\$8,208	\$0	\$0	\$361,671	\$0
Los Angeles	Citrus	\$307,369	\$90,442	\$6,693	\$0	\$0	\$252,321	\$0
Los Angeles	Compton	\$158,648	\$0	\$4,173	\$0	\$0	\$70,491	\$0
Los Angeles	El Camino	\$619,236	\$0	\$8,840	\$0	\$0	\$407,250	\$0
Los Angeles	Glendale	\$365,089	\$312,840	\$8,032	\$0	\$0	\$348,966	\$0
Los Angeles	Long Beach	\$636,072	\$118,364	\$9,479	\$0	\$0	\$453,420	\$0
Los Angeles	Los Angeles	\$3,539,902	\$542,876	\$33,732	\$0	\$0	\$2,203,448	\$0
Los Angeles	Mt. San Antonio	\$725,141	\$864,635	\$12,516	\$0	\$0	\$672,548	\$0
Los Angeles	Pasadena Area	\$586,690	\$179,011	\$9,913	\$0	\$0	\$484,748	\$0
Los Angeles	Rio Hondo	\$590,462	\$186,503	\$7,196	\$0	\$0	\$288,623	\$0
Los Angeles	Santa Clarita	\$491,690	\$72,829	\$7,439	\$0	\$0	\$306,158	\$0
Los Angeles	Santa Monica	\$698,147	\$22,602	\$8,696	\$0	\$0	\$396,850	\$0
Los Angeles Total		\$9,634,956	\$2,466,779	\$131,440	\$0	\$0	\$6,486,598	\$0
Marin	Marin	\$174,871	\$64,355	\$4,497	\$0	\$0	\$93,855	\$0
Marin Total		\$174,871	\$64,355	\$4,497	\$0	\$0	\$93,855	\$0
Mendocino	Mendocino-Lake	\$131,434	\$11,440	\$3,990	\$0	\$0	\$57,315	\$0
Mendocino Total		\$131,434	\$11,440	\$3,990	\$0	\$0	\$57,315	\$0
Merced	Merced	\$302,410	\$100,511	\$6,142	\$0	\$0	\$212,588	\$0
Merced Total		\$302,410	\$100,511	\$6,142	\$0	\$0	\$212,588	\$0
Monterey	Hartnell	\$267,951	\$0	\$5,118	\$0	\$0	\$138,706	\$0
Monterey	Monterey Peninsula	\$246,375	\$102,902	\$5,597	\$0	\$0	\$173,268	\$0
Monterey Total		\$514,326	\$102,902	\$10,715	\$0	\$0	\$311,974	\$0
Napa	Napa Valley	\$187,264	\$69,881	\$4,964	\$0	\$0	\$127,607	\$0
Napa Total		\$187,264	\$69,881	\$4,964	\$0	\$0	\$127,607	\$0
Orange	Coast	\$1,216,621	\$58,737	\$13,523	\$0	\$0	\$745,184	\$0
Orange	North Orange County	\$896,559	\$660,036	\$13,862	\$0	\$0	\$769,652	\$0
Orange	Rancho Santiago	\$1,336,149	\$1,366,072	\$12,781	\$0	\$0	\$691,647	\$0
Orange	South Orange County	\$724,996	\$44,387	\$10,256	\$0	\$0	\$509,463	\$0
Orange Total		\$4,174,325	\$2,129,232	\$50,422	\$0	\$0	\$2,715,946	\$0
Placer	Sierra	\$479,128	\$0	\$7,631	\$0	\$0	\$320,018	\$0
Placer Total		\$479,128	\$0	\$7,631	\$0	\$0	\$320,018	\$0
Plumas	Feather River	\$40,998	\$834	\$3,645	\$0	\$0	\$32,407	\$0
Plumas Total		\$40,998	\$834	\$3,645	\$0	\$0	\$32,407	\$0

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County	District	Credit Matriculation	Noncredit Matriculation	Faculty & Staff Diversity	Telecomm And Technology	Instruct. Equip. & Library	Part-Time Faculty Allocation	Scheduled Maintenance & Repair
Riverside	Desert	\$241,311	\$102,439	\$5,575	\$0	\$0	\$171,674	\$0
Riverside	Mt. San Jacinto	\$349,183	\$28,646	\$6,174	\$0	\$0	\$214,921	\$0
Riverside	Palo Verde	\$158,806	\$20,043	\$3,725	\$0	\$0	\$38,310	\$0
Riverside	Riverside	\$867,196	-\$17	\$11,079	\$0	\$0	\$568,878	\$0
Riverside Total		\$1,616,496	\$151,111	\$26,553	\$0	\$0	\$993,783	\$0
Sacramento	Los Rios	\$2,218,232	\$0	\$18,473	\$0	\$0	\$1,102,403	\$0
Sacramento Total		\$2,218,232	\$0	\$18,473	\$0	\$0	\$1,102,403	\$0
San Bernardino	Barstow	\$86,956	\$4,393	\$3,870	\$0	\$0	\$48,650	\$0
San Bernardino	Chaffey	\$498,247	\$19,116	\$7,375	\$0	\$0	\$301,589	\$0
San Bernardino	Copper Mt.	\$32,309	\$10,142	\$3,612	\$0	\$0	\$30,053	\$0
San Bernardino	San Bernardino	\$501,787	\$0	\$7,312	\$0	\$0	\$297,015	\$0
San Bernardino	Victor Valley	\$282,987	\$16,724	\$5,884	\$0	\$0	\$193,997	\$0
San Bernardino Total		\$1,402,286	\$50,375	\$28,053	\$0	\$0	\$871,304	\$0
San Diego	Grossmont-Cuyamaca	\$682,864	\$139,464	\$8,613	\$0	\$0	\$390,859	\$0
San Diego	Mira Costa	\$289,518	\$94,522	\$5,687	\$0	\$0	\$179,786	\$0
San Diego	Palomar	\$649,002	\$165,997	\$9,016	\$0	\$0	\$421,311	\$0
San Diego	San Diego	\$1,422,827	\$1,358,471	\$15,439	\$0	\$0	\$883,449	\$0
San Diego	Southwestern	\$527,024	\$56,531	\$7,816	\$0	\$0	\$333,362	\$0
San Diego Total		\$3,571,235	\$1,814,985	\$46,571	\$0	\$0	\$2,208,767	\$0
San Francisco	San Francisco	\$821,338	\$1,355,393	\$14,088	\$0	\$0	\$785,955	\$0
San Francisco Total		\$821,338	\$1,355,393	\$14,088	\$0	\$0	\$785,955	\$0
San Joaquin	San Joaquin Delta	\$491,592	\$63,595	\$8,161	\$0	\$0	\$358,255	\$0
San Joaquin Total		\$491,592	\$63,595	\$8,161	\$0	\$0	\$358,255	\$0
San Luis Obispo	San Luis Obispo	\$292,000	\$27,812	\$5,932	\$0	\$0	\$197,425	\$0
San Luis Obispo Total		\$292,000	\$27,812	\$5,932	\$0	\$0	\$197,425	\$0
San Mateo	San Mateo	\$691,432	\$0	\$8,540	\$0	\$0	\$385,618	\$0
San Mateo Total		\$691,432	\$0	\$8,540	\$0	\$0	\$385,618	\$0
Santa Barbara	Allan Hancock	\$317,939	\$213,943	\$6,081	\$0	\$0	\$208,178	\$0
Santa Barbara	Santa Barbara	\$435,852	\$158,913	\$7,817	\$0	\$0	\$333,456	\$0
Santa Barbara Total		\$753,791	\$372,856	\$13,898	\$0	\$0	\$541,634	\$0
Santa Clara	Foothill-DeAnza	\$1,206,339	\$58,217	\$12,937	\$0	\$0	\$702,925	\$0
Santa Clara	Gavilan	\$230,871	\$9,957	\$4,785	\$0	\$0	\$114,653	\$0
Santa Clara	San Jose-Evergreen	\$632,531	\$0	\$7,522	\$0	\$0	\$312,215	\$0
Santa Clara	West Valley-Mission	\$600,392	\$41,159	\$7,842	\$0	\$0	\$335,291	\$0
Santa Clara Total		\$2,670,133	\$109,333	\$33,086	\$0	\$0	\$1,465,084	\$0
Santa Cruz	Cabrillo	\$355,887	\$9,604	\$6,585	\$0	\$0	\$244,522	\$0
Santa Cruz Total		\$355,887	\$9,604	\$6,585	\$0	\$0	\$244,522	\$0
Shasta	Shasta-Tehama-Trinity	\$231,278	\$20,414	\$5,403	\$0	\$0	\$159,265	\$0
Shasta Total		\$231,278	\$20,414	\$5,403	\$0	\$0	\$159,265	\$0
Siskiyou	Siskiyou	\$77,979	\$0	\$3,906	\$0	\$0	\$51,209	\$0
Siskiyou Total		\$77,979	\$0	\$3,906	\$0	\$0	\$51,209	\$0
Solano	Solano	\$298,449	\$185	\$5,852	\$0	\$0	\$191,652	\$0
Solano Total		\$298,449	\$185	\$5,852	\$0	\$0	\$191,652	\$0
Sonoma	Sonoma	\$646,770	\$174,209	\$9,296	\$0	\$0	\$440,148	\$0
Sonoma Total		\$646,770	\$174,209	\$9,296	\$0	\$0	\$440,148	\$0
Stanislaus	Yosemite	\$516,644	\$67,582	\$8,287	\$0	\$0	\$367,374	\$0
Stanislaus Total		\$516,644	\$67,582	\$8,287	\$0	\$0	\$367,374	\$0
Tulare	Sequoias	\$306,127	\$0	\$5,592	\$0	\$0	\$172,899	\$0
Tulare Total		\$306,127	\$0	\$5,592	\$0	\$0	\$172,899	\$0
Ventura	Ventura	\$864,507	\$18,392	\$10,895	\$0	\$0	\$555,595	\$0
Ventura Total		\$864,507	\$18,392	\$10,895	\$0	\$0	\$555,595	\$0
Yuba	Yuba	\$317,495	\$19,912	\$5,541	\$0	\$0	\$169,232	\$0
Yuba Total		\$317,495	\$19,912	\$5,541	\$0	\$0	\$169,232	\$0
Grand Total	Statewide	\$39,444,888	\$9,380,612	\$575,250	\$1,820,000	\$0	\$24,907,000	\$0