

**California Community Colleges
2009-10 First Principal Apportionment (P1) - March Update
County Payment Schedule**

**Exhibit B-4
03/18/2010**

| County | District | Grand Total Apportionment | Total Paid Thru. Jan. 2008 | February Payment | March Payment | April Payment | May Payment | Total Paid Thru May 2008 |
|---------------------------|---------------------|---------------------------|----------------------------|------------------|---------------|---------------|--------------|--------------------------|
| Alameda | Chabot-Las Positas | \$57,187,703 | \$31,752,061 | \$3,622,691 | \$2,251,611 | \$2,367,354 | \$4,741,005 | \$44,734,722 |
| Alameda | Ohlone | \$28,313,204 | \$15,203,372 | \$2,067,336 | \$1,117,322 | \$1,216,949 | \$2,415,053 | \$22,020,032 |
| Alameda | Peralta | \$75,262,521 | \$43,355,353 | \$3,167,700 | \$3,009,568 | \$3,223,741 | \$6,273,881 | \$59,030,243 |
| Alameda Total | | \$160,763,428 | \$90,310,786 | \$8,857,727 | \$6,378,501 | \$6,808,044 | \$13,429,939 | \$125,784,997 |
| Butte | Butte | \$48,403,390 | \$29,170,674 | \$34,422 | \$2,542,651 | \$2,113,011 | \$4,072,226 | \$37,932,984 |
| Butte Total | | \$48,403,390 | \$29,170,674 | \$34,422 | \$2,542,651 | \$2,113,011 | \$4,072,226 | \$37,932,984 |
| Contra Costa | Contra Costa | \$77,123,424 | \$35,296,589 | \$7,904,998 | \$4,214,190 | \$4,014,491 | \$7,410,308 | \$58,840,576 |
| Contra Costa Total | | \$77,123,424 | \$35,296,589 | \$7,904,998 | \$4,214,190 | \$4,014,491 | \$7,410,308 | \$58,840,576 |
| El Dorado | Lake Tahoe | \$9,176,208 | \$4,911,885 | \$642,828 | \$388,434 | \$406,010 | \$791,620 | \$7,140,777 |
| El Dorado Total | | \$9,176,208 | \$4,911,885 | \$642,828 | \$388,434 | \$406,010 | \$791,620 | \$7,140,777 |
| Fresno | State Center | \$101,244,306 | \$60,188,771 | \$3,387,463 | \$3,738,357 | \$4,050,757 | \$8,174,381 | \$79,539,729 |
| Fresno | West Hills | \$27,774,939 | \$15,870,352 | \$1,252,809 | \$1,147,601 | \$1,175,682 | \$2,305,215 | \$21,751,659 |
| Fresno Total | | \$129,019,245 | \$76,059,123 | \$4,640,272 | \$4,885,958 | \$5,226,439 | \$10,479,596 | \$101,291,388 |
| Humboldt | Redwoods | \$20,987,172 | \$11,621,865 | \$1,614,846 | \$840,862 | \$878,606 | \$1,690,631 | \$16,646,810 |
| Humboldt Total | | \$20,987,172 | \$11,621,865 | \$1,614,846 | \$840,862 | \$878,606 | \$1,690,631 | \$16,646,810 |
| Imperial | Imperial | \$32,541,864 | \$17,380,104 | \$1,910,927 | \$1,468,849 | \$1,475,910 | \$2,880,581 | \$25,116,371 |
| Imperial Total | | \$32,541,864 | \$17,380,104 | \$1,910,927 | \$1,468,849 | \$1,475,910 | \$2,880,581 | \$25,116,371 |
| Kern | Kern | \$61,560,574 | \$34,532,011 | \$3,079,559 | \$2,556,134 | \$2,735,841 | \$5,246,343 | \$48,149,888 |
| Kern | West Kern | \$12,129,837 | \$6,035,036 | \$1,306,785 | \$567,913 | \$551,438 | \$1,043,683 | \$9,504,855 |
| Kern Total | | \$73,690,411 | \$40,567,047 | \$4,386,344 | \$3,124,047 | \$3,287,279 | \$6,290,026 | \$57,654,743 |
| Lassen | Lassen | \$11,065,945 | \$5,547,600 | \$526,004 | \$640,129 | \$575,187 | \$1,082,245 | \$8,371,165 |
| Lassen Total | | \$11,065,945 | \$5,547,600 | \$526,004 | \$640,129 | \$575,187 | \$1,082,245 | \$8,371,165 |
| Los Angeles | Antelope Valley | \$49,719,367 | \$28,659,556 | \$1,407,986 | \$1,949,539 | \$2,148,436 | \$4,291,864 | \$38,457,381 |
| Los Angeles | Cerritos | \$70,720,183 | \$41,426,783 | \$2,192,775 | \$2,640,562 | \$2,893,143 | \$5,893,222 | \$55,046,485 |
| Los Angeles | Citrus | \$50,130,848 | \$28,416,187 | \$1,802,267 | \$2,018,545 | \$2,130,309 | \$4,322,409 | \$38,689,717 |
| Los Angeles | Compton | \$27,488,873 | \$13,175,340 | \$2,391,278 | \$1,408,919 | \$1,385,003 | \$2,603,246 | \$20,963,786 |
| Los Angeles | El Camino | \$70,493,403 | \$40,312,918 | \$3,735,311 | \$2,683,056 | \$2,837,802 | \$5,731,083 | \$55,300,170 |
| Los Angeles | Glendale | \$67,085,759 | \$37,927,673 | \$2,681,038 | \$3,061,572 | \$2,879,366 | \$5,692,131 | \$52,241,780 |
| Los Angeles | Long Beach | \$88,666,019 | \$51,920,869 | \$2,232,170 | \$3,776,554 | \$3,621,854 | \$7,397,947 | \$68,949,394 |
| Los Angeles | Los Angeles | \$347,993,553 | \$201,279,947 | \$16,411,908 | \$13,830,900 | \$14,308,985 | \$28,289,105 | \$274,120,845 |
| Los Angeles | Mt. San Antonio | \$114,891,382 | \$65,252,763 | \$4,656,892 | \$4,321,142 | \$4,852,346 | \$9,825,553 | \$88,908,696 |
| Los Angeles | Pasadena Area | \$84,328,252 | \$46,970,839 | \$4,814,677 | \$3,051,140 | \$3,477,600 | \$7,111,198 | \$65,425,454 |
| Los Angeles | Rio Hondo | \$59,061,952 | \$33,591,888 | \$2,387,841 | \$2,299,226 | \$2,546,629 | \$5,049,008 | \$45,874,592 |
| Los Angeles | Santa Clarita | \$56,289,416 | \$31,920,554 | \$2,337,089 | \$2,259,829 | \$2,320,970 | \$4,751,780 | \$43,590,222 |
| Los Angeles | Santa Monica | \$88,979,014 | \$50,923,387 | \$3,202,065 | \$3,292,096 | \$3,713,020 | \$7,602,065 | \$68,732,633 |
| Los Angeles Total | | \$1,175,848,021 | \$671,778,704 | \$50,253,297 | \$46,593,080 | \$49,115,463 | \$98,560,611 | \$916,301,155 |
| Marin | Marin | \$3,493,108 | \$2,047,268 | \$282,805 | \$335,658 | \$272,309 | \$272,312 | \$3,210,352 |
| Marin Total | | \$3,493,108 | \$2,047,268 | \$282,805 | \$335,658 | \$272,309 | \$272,312 | \$3,210,352 |
| Mendocino | Mendocino-Lake | \$12,967,920 | \$7,138,413 | \$1,100,024 | \$536,148 | \$525,628 | \$1,021,909 | \$10,322,122 |
| Mendocino Total | | \$12,967,920 | \$7,138,413 | \$1,100,024 | \$536,148 | \$525,628 | \$1,021,909 | \$10,322,122 |
| Merced | Merced | \$44,412,138 | \$22,498,892 | \$5,120,954 | \$1,805,253 | \$1,895,291 | \$3,665,604 | \$34,985,994 |
| Merced Total | | \$44,412,138 | \$22,498,892 | \$5,120,954 | \$1,805,253 | \$1,895,291 | \$3,665,604 | \$34,985,994 |
| Monterey | Hartnell | \$16,728,995 | \$9,357,286 | \$620,989 | \$846,361 | \$778,802 | \$1,455,323 | \$13,058,761 |
| Monterey | Monterey Peninsula | \$24,931,263 | \$13,898,515 | \$903,886 | \$1,079,793 | \$1,138,099 | \$2,213,740 | \$19,234,033 |
| Monterey Total | | \$41,660,258 | \$23,255,801 | \$1,524,875 | \$1,926,154 | \$1,916,901 | \$3,669,063 | \$32,292,794 |
| Napa | Napa Valley | \$11,480,442 | \$6,037,567 | \$477,798 | \$788,955 | \$635,582 | \$1,064,084 | \$9,003,986 |
| Napa Total | | \$11,480,442 | \$6,037,567 | \$477,798 | \$788,955 | \$635,582 | \$1,064,084 | \$9,003,986 |
| Orange | Coast | \$74,438,698 | \$43,795,194 | \$3,270,391 | \$2,899,449 | \$3,074,041 | \$5,969,899 | \$59,008,974 |
| Orange | North Orange County | \$96,351,744 | \$54,703,474 | \$4,870,270 | \$3,649,407 | \$4,095,875 | \$8,059,136 | \$75,378,162 |
| Orange | Rancho Santiago | \$91,812,771 | \$54,750,555 | \$3,727,367 | \$3,210,469 | \$3,717,571 | \$7,316,569 | \$72,722,531 |
| Orange | South Orange County | \$8,856,365 | \$5,127,171 | \$829,281 | \$774,086 | \$698,061 | \$698,059 | \$8,126,658 |
| Orange Total | | \$271,459,578 | \$158,376,394 | \$12,697,309 | \$10,533,411 | \$11,585,548 | \$22,043,663 | \$215,236,325 |
| Placer | Sierra | \$11,760,196 | \$6,571,444 | \$800,967 | \$737,344 | \$587,486 | \$940,177 | \$9,637,418 |
| Placer Total | | \$11,760,196 | \$6,571,444 | \$800,967 | \$737,344 | \$587,486 | \$940,177 | \$9,637,418 |
| Plumas | Feather River | \$5,036,663 | \$2,853,698 | \$204,379 | \$227,619 | \$231,791 | \$433,426 | \$3,950,913 |
| Plumas Total | | \$5,036,663 | \$2,853,698 | \$204,379 | \$227,619 | \$231,791 | \$433,426 | \$3,950,913 |

**California Community Colleges
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| County | District | Grand Total Apportionment | Total Paid Thru. Jan. 2008 | February Payment | March Payment | April Payment | May Payment | Total Paid Thru May 2008 |
|------------------------------|-----------------------|---------------------------|----------------------------|----------------------|----------------------|----------------------|----------------------|--------------------------|
| Riverside | Desert | \$14,526,686 | \$8,950,088 | -\$914,418 | \$771,746 | \$776,203 | \$1,415,524 | \$10,999,143 |
| Riverside | Mt. San Jacinto | \$28,783,844 | \$16,463,451 | -\$329,899 | \$1,333,987 | \$1,421,024 | \$2,771,219 | \$21,659,782 |
| Riverside | Palo Verde | \$11,688,357 | \$6,754,646 | \$380,435 | \$443,057 | \$502,037 | \$998,900 | \$9,079,075 |
| Riverside | Riverside | \$96,170,960 | \$54,351,777 | \$2,596,868 | \$3,929,212 | \$4,237,204 | \$8,538,906 | \$73,653,967 |
| Riverside Total | | \$151,169,847 | \$86,519,962 | \$1,732,986 | \$6,478,002 | \$6,936,468 | \$13,724,549 | \$115,391,967 |
| Sacramento | Los Rios | \$198,342,872 | \$111,358,484 | \$8,878,680 | \$9,070,439 | \$8,492,780 | \$16,778,783 | \$154,579,166 |
| Sacramento Total | | \$198,342,872 | \$111,358,484 | \$8,878,680 | \$9,070,439 | \$8,492,780 | \$16,778,783 | \$154,579,166 |
| San Bernardino | Barstow | \$12,865,847 | \$7,157,147 | \$718,249 | \$501,488 | \$549,352 | \$1,091,953 | \$10,018,189 |
| San Bernardino | Chaffey | \$53,563,332 | \$30,129,321 | \$2,840,547 | \$2,083,847 | \$2,204,988 | \$4,471,461 | \$41,730,164 |
| San Bernardino | Copper Mt. | \$10,022,179 | \$5,529,354 | \$537,708 | \$455,351 | \$431,958 | \$850,212 | \$7,804,583 |
| San Bernardino | San Bernardino | \$57,812,367 | \$32,188,953 | \$2,832,800 | \$2,559,949 | \$2,475,806 | \$4,911,224 | \$44,968,732 |
| San Bernardino | Victor Valley | \$37,961,047 | \$22,081,943 | \$1,845,897 | \$1,347,701 | \$1,514,895 | \$3,060,871 | \$29,851,307 |
| San Bernardino Total | | \$172,224,772 | \$97,086,718 | \$8,775,201 | \$6,948,336 | \$7,176,999 | \$14,385,721 | \$134,372,975 |
| San Diego | Grossmont-Cuyamaca | \$58,681,277 | \$32,158,340 | \$3,818,758 | \$2,383,083 | \$2,556,479 | \$4,963,806 | \$45,880,466 |
| San Diego | Mira Costa | \$4,083,195 | \$2,033,178 | \$458,005 | \$708,184 | \$288,894 | \$288,894 | \$3,777,155 |
| San Diego | Copper | \$40,359,256 | \$21,519,854 | \$3,738,147 | \$1,636,865 | \$1,748,444 | \$3,313,841 | \$31,957,151 |
| San Diego | San Diego | \$124,499,458 | \$69,443,192 | \$7,888,610 | \$4,929,939 | \$5,286,581 | \$10,310,196 | \$97,858,518 |
| San Diego | Southwestern | \$58,363,882 | \$31,178,366 | \$4,580,721 | \$2,566,835 | \$2,493,736 | \$4,888,416 | \$45,708,074 |
| San Diego Total | | \$285,987,068 | \$156,332,930 | \$20,484,241 | \$12,224,906 | \$12,374,134 | \$23,765,153 | \$225,181,364 |
| San Francisco | San Francisco | \$116,756,369 | \$68,641,081 | \$3,541,308 | \$4,575,537 | \$4,782,727 | \$9,657,647 | \$91,198,300 |
| San Francisco Total | | \$116,756,369 | \$68,641,081 | \$3,541,308 | \$4,575,537 | \$4,782,727 | \$9,657,647 | \$91,198,300 |
| San Joaquin | San Joaquin Delta | \$53,193,740 | \$29,628,668 | \$3,227,140 | \$1,760,693 | \$2,352,782 | \$4,543,239 | \$41,512,522 |
| San Joaquin Total | | \$53,193,740 | \$29,628,668 | \$3,227,140 | \$1,760,693 | \$2,352,782 | \$4,543,239 | \$41,512,522 |
| San Luis Obispo | San Luis Obispo | \$16,637,659 | \$8,757,748 | \$1,860,231 | \$705,985 | \$703,935 | \$1,312,701 | \$13,340,600 |
| San Luis Obispo Total | | \$16,637,659 | \$8,757,748 | \$1,860,231 | \$705,985 | \$703,935 | \$1,312,701 | \$13,340,600 |
| San Mateo | San Mateo | \$66,570,082 | \$29,512,841 | \$6,935,047 | \$3,618,191 | \$3,514,398 | \$6,592,900 | \$50,173,377 |
| San Mateo Total | | \$66,570,082 | \$29,512,841 | \$6,935,047 | \$3,618,191 | \$3,514,398 | \$6,592,900 | \$50,173,377 |
| Santa Barbara | Allan Hancock | \$36,412,604 | \$20,573,429 | \$2,083,161 | \$1,391,266 | \$1,503,064 | \$2,998,085 | \$28,549,005 |
| Santa Barbara | Santa Barbara | \$50,850,437 | \$29,214,809 | \$2,418,519 | \$1,997,598 | \$2,071,158 | \$4,161,057 | \$39,863,141 |
| Santa Barbara Total | | \$87,263,041 | \$49,788,238 | \$4,501,680 | \$3,388,864 | \$3,574,222 | \$7,159,142 | \$68,412,146 |
| Santa Clara | Foothill-DeAnza | \$76,882,138 | \$47,904,143 | \$2,966,363 | \$2,625,580 | \$2,824,469 | \$5,631,576 | \$61,952,131 |
| Santa Clara | Gavilan | \$14,263,857 | \$7,468,948 | \$1,069,342 | \$699,455 | \$678,762 | \$1,249,812 | \$11,166,319 |
| Santa Clara | San Jose-Evergreen | \$10,732,489 | \$4,911,869 | \$1,032,182 | \$1,460,450 | \$684,014 | \$925,493 | \$9,014,008 |
| Santa Clara | West Valley-Mission | \$19,536,668 | \$9,057,529 | \$3,208,615 | \$1,073,867 | \$1,055,717 | \$1,616,701 | \$16,012,429 |
| Santa Clara Total | | \$121,415,152 | \$69,342,489 | \$8,276,502 | \$5,859,352 | \$5,242,962 | \$9,423,582 | \$98,144,887 |
| Santa Cruz | Cabrillo | \$38,459,527 | \$20,637,845 | \$3,292,899 | \$1,521,904 | \$1,602,342 | \$3,164,651 | \$30,219,641 |
| Santa Cruz Total | | \$38,459,527 | \$20,637,845 | \$3,292,899 | \$1,521,904 | \$1,602,342 | \$3,164,651 | \$30,219,641 |
| Shasta | Shasta-Tehama-Trinity | \$26,360,195 | \$14,720,749 | \$1,345,265 | \$1,184,153 | \$1,179,887 | \$2,231,721 | \$20,661,775 |
| Shasta Total | | \$26,360,195 | \$14,720,749 | \$1,345,265 | \$1,184,153 | \$1,179,887 | \$2,231,721 | \$20,661,775 |
| Siskiyou | Siskiyou | \$13,165,910 | \$6,919,068 | \$1,102,812 | \$814,150 | \$539,041 | \$1,054,613 | \$10,429,684 |
| Siskiyou Total | | \$13,165,910 | \$6,919,068 | \$1,102,812 | \$814,150 | \$539,041 | \$1,054,613 | \$10,429,684 |
| Solano | Solano | \$36,309,566 | \$19,053,697 | \$2,840,443 | \$1,567,568 | \$1,555,360 | \$3,119,641 | \$28,136,709 |
| Solano Total | | \$36,309,566 | \$19,053,697 | \$2,840,443 | \$1,567,568 | \$1,555,360 | \$3,119,641 | \$28,136,709 |
| Sonoma | Sonoma | \$56,765,728 | \$30,145,153 | \$5,994,566 | \$2,196,213 | \$2,318,049 | \$4,500,293 | \$45,154,274 |
| Sonoma Total | | \$56,765,728 | \$30,145,153 | \$5,994,566 | \$2,196,213 | \$2,318,049 | \$4,500,293 | \$45,154,274 |
| Stanislaus | Yosemite | \$53,787,506 | \$29,829,889 | \$3,111,423 | \$2,327,015 | \$2,363,510 | \$4,536,825 | \$42,168,662 |
| Stanislaus Total | | \$53,787,506 | \$29,829,889 | \$3,111,423 | \$2,327,015 | \$2,363,510 | \$4,536,825 | \$42,168,662 |
| Tulare | Sequoias | \$36,525,054 | \$20,405,579 | \$2,066,165 | \$1,399,899 | \$1,554,206 | \$3,074,607 | \$28,500,456 |
| Tulare Total | | \$36,525,054 | \$20,405,579 | \$2,066,165 | \$1,399,899 | \$1,554,206 | \$3,074,607 | \$28,500,456 |
| Ventura | Ventura | \$76,245,775 | \$44,030,185 | \$4,102,818 | \$2,715,947 | \$3,170,513 | \$6,182,820 | \$60,202,283 |
| Ventura Total | | \$76,245,775 | \$44,030,185 | \$4,102,818 | \$2,715,947 | \$3,170,513 | \$6,182,820 | \$60,202,283 |
| Yuba | Yuba | \$25,996,013 | \$13,627,864 | \$2,637,803 | \$1,130,439 | \$1,154,649 | \$2,133,252 | \$20,684,007 |
| Yuba Total | | \$25,996,013 | \$13,627,864 | \$2,637,803 | \$1,130,439 | \$1,154,649 | \$2,133,252 | \$20,684,007 |
| Grand Total | Statewide | \$3,774,065,287 | \$2,117,763,042 | \$197,687,986 | \$157,454,836 | \$162,139,940 | \$317,139,861 | \$2,952,185,665 |