

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	8,622.55	-308.57	8,313.98	0.00	0.00	186.54	8,500.52	454.99	8,955.51
Noncredit FTES	2,744.957800	956.84	-56.94	899.90	0.00	0.00	-293.29	606.61	0.00	606.61
Noncredit - CDCP FTES	3,232.067600	482.27	-24.37	457.90	0.00	0.00	-14.37	443.53	0.00	443.53
Total FTES:		10,061.66	-389.88	9,671.78	0.00	0.00	-121.12	9,550.66	454.99	10,005.65

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$41,902,017
1 Credit Base Revenue	\$37,951,865	
2 Noncredit Base Revenue	\$2,470,188	
3 Career Development College NonCr	\$1,479,964	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$47,437,926

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$47,437,926

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.000000000	\$0
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Adjusted Revenue Entitlement		\$47,437,926
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VIII District Revenue Source

A1 Property Taxes	\$12,064,100
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,493,258
C State General Apportionment	\$32,880,568
Total Available General Revenue	\$47,437,926

IX Other Allowances and Total Apportionments

A State General Apportionment	\$32,880,568
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$32,880,568

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	11,443.61	-415.54	11,028.07	0.00	0.00	0.00	11,028.07	650.45	11,678.52
Noncredit FTES	2,744.957800	73.75	-4.45	69.30	0.00	0.00	0.00	69.30	6.51	75.81
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		11,517.36	-419.99	11,097.37	0.00	0.00	0.00	11,097.37	656.96	11,754.33

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,567,125	
B Base Revenue				\$50,531,437	
1 Credit Base Revenue		\$50,341,211			
2 Noncredit Base Revenue		\$190,226			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$55,098,562	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$55,098,562

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement

\$55,098,562

VIII District Revenue Source

A1 Property Taxes	\$5,790,344
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,555,013
C State General Apportionment	\$46,753,205
Total Available General Revenue	\$55,098,562

IX Other Allowances and Total Apportionments

A State General Apportionment	\$46,753,205
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$46,753,205

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	1	1	\$4,567,125	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$138,398	\$138,398		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
BARSTOW COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	2,296.25	-102.30	2,193.95	0.00	0.00	33.75	2,227.70	907.05	3,134.75
Noncredit FTES	2,744.957800	124.02	-9.19	114.83	0.00	0.00	-56.12	58.71	0.00	58.71
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		2,420.27	-111.49	2,308.78	0.00	0.00	-22.37	2,286.41	907.05	3,193.46

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Base Revenue		\$10,330,202
1 Credit Base Revenue	\$10,014,998	
2 Noncredit Base Revenue	\$315,204	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$14,205,338

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$14,205,338

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement \$14,205,338

VIII District Revenue Source

A1 Property Taxes	\$2,055,863
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$384,314
C State General Apportionment	\$11,765,161
Total Available General Revenue	\$14,205,338

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,765,161
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$11,765,161

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$3,875,136		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
BUTTE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	10,291.70	-357.05	9,934.65	6.04	0.00	89.85	10,030.54	483.43	10,513.97
Noncredit FTES	2,744.957800	1,349.35	-77.85	1,271.50	0.00	0.00	-149.41	1,122.09	0.00	1,122.09
Noncredit - CDCP FTES	3,232.067600	40.32	-1.98	38.34	0.00	0.00	-0.01	38.33	1.99	40.32
Total FTES:		11,681.37	-436.88	11,244.49	6.04	0.00	-59.57	11,190.96	485.42	11,676.38

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,428,727	
B Base Revenue				\$48,964,071	
1 Credit Base Revenue		\$45,349,940			
2 Noncredit Base Revenue		\$3,490,214			
3 Career Development College NonCr		\$123,917			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$53,392,798	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$53,420,376

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement \$53,420,376

VIII District Revenue Source

A1 Property Taxes	\$11,458,193
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,541,951
C State General Apportionment	\$39,420,232
Total Available General Revenue	\$53,420,376

IX Other Allowances and Total Apportionments

A State General Apportionment	\$39,420,232
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$39,420,232

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$4,428,727	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
CABRILLO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	11,502.15	-420.42	11,081.73	0.00	0.00	36.30	11,118.03	2,095.30	13,213.33
Noncredit FTES	2,744.957800	327.35	-19.90	307.45	0.00	0.00	-60.37	247.08	0.01	247.09
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		11,829.50	-440.32	11,389.18	0.00	0.00	-24.07	11,365.11	2,095.31	13,460.42

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$51,430,096
1 Credit Base Revenue	\$50,586,159	
2 Noncredit Base Revenue	\$843,937	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$56,966,005

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$56,966,005

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement \$56,966,005

VIII District Revenue Source

A1 Property Taxes	\$18,896,533
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,327,883
C State General Apportionment	\$33,741,589
Total Available General Revenue	\$56,966,005

IX Other Allowances and Total Apportionments

A State General Apportionment	\$33,741,589
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$33,741,589

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
CERRITOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	16,872.47	-590.29	16,282.18	0.00	0.00	18.15	16,300.33	1,425.55	17,725.88
Noncredit FTES	2,744.957800	486.76	-28.32	458.44	0.00	0.00	-30.18	428.26	0.00	428.26
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.72	18.72
Total FTES:		17,359.23	-618.61	16,740.62	0.00	0.00	-12.03	16,728.59	1,444.27	18,172.86

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$75,583,702
1 Credit Base Revenue	\$74,325,304	
2 Noncredit Base Revenue	\$1,258,398	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$80,012,429

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$80,012,429

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement \$80,012,429

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$80,012,429

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	3.72%
B Constrained Growth Rate	1.04%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

VIII District Revenue Source

A1 Property Taxes	\$9,146,594
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,379,057
C State General Apportionment	\$66,486,778
Total Available General Revenue	\$80,012,429

IX Other Allowances and Total Apportionments

A State General Apportionment	\$66,486,778
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$66,486,778

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$4,428,727	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	17,138.95	-620.88	16,518.07	0.00	0.00	35.37	16,553.44	1,664.87	18,218.31
Noncredit FTES	2,744.957800	364.47	-21.96	342.51	0.00	0.00	-58.82	283.69	0.00	283.69
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		17,503.42	-642.84	16,860.58	0.00	0.00	-23.45	16,837.13	1,664.87	18,502.00

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$7,196,681	
B Base Revenue				\$76,342,276	
1 Credit Base Revenue		\$75,402,101			
2 Noncredit Base Revenue		\$940,175			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$83,538,957	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$83,538,957

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement \$83,538,957

VIII District Revenue Source

A1 Property Taxes	\$24,805,302
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,856,958
C State General Apportionment	\$51,876,697
Total Available General Revenue	\$83,538,957

IX Other Allowances and Total Apportionments

A State General Apportionment	\$51,876,697
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$51,876,697

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$7,196,681	
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
CHAFFEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	14,312.22	-519.59	13,792.63	0.00	0.00	102.84	13,895.47	555.50	14,450.97
Noncredit FTES	2,744.957800	521.82	-31.50	490.32	0.00	0.00	-171.02	319.30	0.02	319.32
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		14,834.04	-551.09	14,282.95	0.00	0.00	-68.18	14,214.77	555.52	14,770.29

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Base Revenue		\$64,306,852
1 Credit Base Revenue	\$62,960,944	
2 Noncredit Base Revenue	\$1,345,908	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$70,949,943

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$70,949,943

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement \$70,949,943

VIII District Revenue Source

A1 Property Taxes	\$15,775,264
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,267,500
C State General Apportionment	\$49,907,179
Total Available General Revenue	\$70,949,943

IX Other Allowances and Total Apportionments

A State General Apportionment	\$49,907,179
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$49,907,179

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,107,182	2	\$2,214,364				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					Total Basic Allocation Revenue		
					\$6,643,091		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
CITRUS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	10,593.66	-367.87	10,225.79	0.00	0.00	221.83	10,447.62	208.67	10,656.29
Noncredit FTES	2,744.957800	1,309.49	-75.62	1,233.87	0.00	0.00	-368.90	864.97	0.00	864.97
Noncredit - CDCP FTES	3,232.067600	24.87	-1.22	23.65	0.00	0.00	0.00	23.65	4.81	28.46
Total FTES:		11,928.02	-444.71	11,483.31	0.00	0.00	-147.07	11,336.24	213.48	11,549.72

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$50,142,302
1 Credit Base Revenue	\$46,678,943	
2 Noncredit Base Revenue	\$3,386,921	
3 Career Development College NonCr	\$76,438	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$54,571,029

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$54,571,029

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement \$54,571,029

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$54,571,029

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	6.16%
B Constrained Growth Rate	1.73%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

VIII District Revenue Source

A1 Property Taxes	\$3,635,946
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,357,333
C State General Apportionment	\$47,577,750
Total Available General Revenue	\$54,571,029

IX Other Allowances and Total Apportionments

A State General Apportionment	\$47,577,750
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$47,577,750

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	1	0	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0
			Total State Approved Centers	Total State Approved Centers Revenue		
			0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250	Approved Centers	
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$4,428,727
>1,000	>750	>500	>250	<=250	Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
COAST COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	34,968.72	-1,241.74	33,726.98	0.00	0.00	0.00	33,726.98	977.69	34,704.67
Noncredit FTES	2,744.957800	684.14	-40.40	643.74	0.00	0.00	0.00	643.74	57.39	701.13
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		35,652.86	-1,282.14	34,370.72	0.00	0.00	0.00	34,370.72	1,035.08	35,405.80

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$11,071,817
B Base Revenue	\$155,724,804
1 Credit Base Revenue	\$153,957,765
2 Noncredit Base Revenue	\$1,767,039
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$166,796,621

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$166,796,621

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement \$166,796,621

VIII District Revenue Source

A1 Property Taxes	\$88,600,383
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$13,230,000
C State General Apportionment	\$64,966,238
Total Available General Revenue	\$166,796,621

IX Other Allowances and Total Apportionments

A State General Apportionment	\$64,966,238
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$64,966,238

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	1	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$11,071,817
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
COMPTON COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,929.95	-188.20	4,741.75	784.92	0.00	0.00	5,526.67	0.00	5,526.67
Noncredit FTES	2,744.957800	70.05	-4.45	65.60	7.73	0.00	0.00	73.33	0.00	73.33
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		5,000.00	-192.65	4,807.35	792.65	0.00	0.00	5,600.00	0.00	5,600.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Base Revenue		\$21,825,328
1 Credit Base Revenue	\$21,645,259	
2 Noncredit Base Revenue	\$180,069	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$25,146,873

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$28,751,115

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000000	\$0
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Adjusted Revenue Entitlement		\$28,751,115
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VIII District Revenue Source

A1 Property Taxes	\$3,720,247
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$467,447
C State General Apportionment	\$24,563,421
Total Available General Revenue	\$28,751,115

IX Other Allowances and Total Apportionments

A State General Apportionment	\$24,563,421
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$24,563,421

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$8,086,370
Total	\$8,086,370

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$3,321,545		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	28,322.95	-1,029.82	27,293.13	2,241.68	0.00	0.00	29,534.81	3,277.26	32,812.07
Noncredit FTES	2,744.957800	243.40	-14.72	228.68	10.78	0.00	0.00	239.46	15.75	255.21
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		28,566.35	-1,044.54	27,521.81	2,252.46	0.00	0.00	29,774.27	3,293.01	33,067.28

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,625,408
B Base Revenue		\$125,216,082
1 Credit Base Revenue	\$124,588,365	
2 Noncredit Base Revenue	\$627,717	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$136,841,490

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$147,103,935

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000000	\$0
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Adjusted Revenue Entitlement		\$147,103,935
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VIII District Revenue Source

A1 Property Taxes	\$68,237,327
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$11,292,058
C State General Apportionment	\$67,574,550
Total Available General Revenue	\$147,103,935

IX Other Allowances and Total Apportionments

A State General Apportionment	\$67,574,550
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$67,574,550

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	2	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$11,625,408	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
COPPER MT. COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	1,506.24	-76.60	1,429.64	0.00	0.00	23.70	1,453.34	117.21	1,570.55
Noncredit FTES	2,744.957800	73.77	-6.24	67.53	0.00	0.00	-39.41	28.12	0.02	28.14
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		1,580.01	-82.84	1,497.17	0.00	0.00	-15.71	1,481.46	117.23	1,598.69

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$3,875,136	
B Base Revenue				\$6,711,424	
1 Credit Base Revenue		\$6,526,057			
2 Noncredit Base Revenue		\$185,367			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$10,586,560	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$10,586,560

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement \$10,586,560

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$10,586,560

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	11.69%
B Constrained Growth Rate	7.01%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

VIII District Revenue Source

A1 Property Taxes	\$1,205,837
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$339,389
C State General Apportionment	\$9,041,334
Total Available General Revenue	\$10,586,560

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,041,334
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,041,334

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
DESERT COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	7,125.07	-251.65	6,873.42	0.00	0.00	219.47	7,092.89	1,607.66	8,700.55
Noncredit FTES	2,744.957800	90.66	-5.32	85.34	0.00	0.00	0.01	85.35	456.91	542.26
Noncredit - CDCP FTES	3,232.067600	857.05	-42.75	814.30	0.00	0.00	-309.98	504.32	0.00	504.32
Total FTES:		8,072.78	-299.72	7,773.06	0.00	0.00	-90.50	7,682.56	2,064.57	9,747.13

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Base Revenue		\$34,242,088
1 Credit Base Revenue	\$31,375,960	
2 Noncredit Base Revenue	\$234,255	
3 Career Development College NonCr	\$2,631,873	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$37,563,633

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$37,563,633

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement \$37,563,633

VIII District Revenue Source

A1 Property Taxes	\$21,362,082
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,506,728
C State General Apportionment	\$13,694,823
Total Available General Revenue	\$37,563,633

IX Other Allowances and Total Apportionments

A State General Apportionment	\$13,694,823
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$13,694,823

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$3,321,545		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
EL CAMINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	19,624.89	-729.59	18,895.30	0.00	0.00	15.21	18,910.51	1,514.93	20,425.44
Noncredit FTES	2,744.957800	41.66	-2.58	39.08	0.00	0.00	-25.29	13.79	0.00	13.79
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		19,666.55	-732.17	18,934.38	0.00	0.00	-10.08	18,924.30	1,514.93	20,439.23

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$8,857,454	
B Base Revenue				\$86,361,013	
1 Credit Base Revenue		\$86,253,740			
2 Noncredit Base Revenue		\$107,273			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$95,218,467	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$95,218,467

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement

\$95,218,467

VIII District Revenue Source

A1 Property Taxes	\$24,228,520
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,860,000
C State General Apportionment	\$64,129,947
Total Available General Revenue	\$95,218,467

IX Other Allowances and Total Apportionments

A State General Apportionment	\$64,129,947
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$64,129,947

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	1	0	0	0	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$8,857,454
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$8,857,454		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
FEATHER RIVER COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	1,615.17	-81.71	1,533.46	0.00	0.00	11.56	1,545.02	48.04	1,593.06
Noncredit FTES	2,744.957800	26.46	-2.23	24.23	0.00	0.00	-19.22	5.01	0.00	5.01
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		1,641.63	-83.94	1,557.69	0.00	0.00	-7.66	1,550.03	48.04	1,598.07

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$3,875,136	
B Base Revenue				\$7,066,487	
1 Credit Base Revenue		\$6,999,977			
2 Noncredit Base Revenue		\$66,510			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$10,941,623	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$10,941,623

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement \$10,941,623

VIII District Revenue Source

A1 Property Taxes	\$6,149,146
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$424,071
C State General Apportionment	\$4,368,406
Total Available General Revenue	\$10,941,623

IX Other Allowances and Total Apportionments

A State General Apportionment	\$4,368,406
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$4,368,406

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250	0	\$3,875,136	
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	32,846.50	-1,160.67	31,685.83	0.00	0.00	91.37	31,777.20	1,013.47	32,790.67
Noncredit FTES	2,744.957800	510.29	-30.18	480.11	0.00	0.00	-152.97	327.14	0.01	327.15
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		33,356.79	-1,190.85	32,165.94	0.00	0.00	-61.60	32,104.34	1,013.48	33,117.82

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$9,411,045
B Base Revenue	\$146,930,576
1 Credit Base Revenue	\$144,640,272
2 Noncredit Base Revenue	\$1,317,882
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$156,341,621

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$156,341,621

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement \$156,341,621

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$156,341,621

VIII District Revenue Source

A1 Property Taxes	\$75,978,981
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$10,564,400
C State General Apportionment	\$69,798,240
Total Available General Revenue	\$156,341,621

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$69,798,240
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$69,798,240

IV Growth

A Unadjusted Growth Rate	2.62%
B Constrained Growth Rate	0.73%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
0	0	0	0	1	1	0	
Revenue:			Rural	>20,000	>10,000	<=10,000	Total Colleges
>20,000	>10,000	<=10,000		>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,428,727	\$3,875,136	\$0	\$8,303,863
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	1	\$9,411,045	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1	\$9,411,045	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182	\$9,411,045	

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
GAVILAN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,823.53	-179.08	4,644.45	0.00	0.00	57.39	4,701.84	300.74	5,002.58
Noncredit FTES	2,744.957800	606.86	-37.47	569.39	0.00	0.00	-95.44	473.95	0.00	473.95
Noncredit - CDCP FTES	3,232.067600	42.22	-2.21	40.01	0.00	0.00	0.00	40.01	15.79	55.80
Total FTES:		5,472.61	-218.76	5,253.85	0.00	0.00	-38.05	5,215.80	316.53	5,532.33

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Base Revenue		\$22,893,369
1 Credit Base Revenue	\$21,201,102	
2 Noncredit Base Revenue	\$1,562,952	
3 Career Development College NonCr	\$129,315	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$26,768,505

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$26,768,505

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement \$26,768,505

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$26,768,505

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	6.27%
B Constrained Growth Rate	1.87%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

VIII District Revenue Source

A1 Property Taxes	\$13,685,911
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,060,253
C State General Apportionment	\$12,022,341
Total Available General Revenue	\$26,768,505

IX Other Allowances and Total Apportionments

A State General Apportionment	\$12,022,341
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$12,022,341

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center			\$3,875,136	
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
GLENDALE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	13,248.36	-552.67	12,695.69	0.00	0.00	196.22	12,891.91	1,241.69	14,133.60
Noncredit FTES	2,744.957800	410.32	-0.01	410.31	0.00	0.00	0.00	410.31	602.02	1,012.33
Noncredit - CDCP FTES	3,232.067600	2,536.38	0.00	2,536.38	0.00	0.00	-277.13	2,259.25	0.00	2,259.25
Total FTES:		16,195.06	-552.68	15,642.38	0.00	0.00	-80.91	15,561.47	1,843.71	17,405.18

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$5,535,909	
B Base Revenue				\$67,277,640	
1 Credit Base Revenue		\$57,953,604			
2 Noncredit Base Revenue		\$1,126,284			
3 Career Development College NonCr		\$8,197,752			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$72,813,549	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$72,813,549

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000000	\$0
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Adjusted Revenue Entitlement

\$72,813,549

VIII District Revenue Source

A1 Property Taxes	\$8,051,598
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,381,000
C State General Apportionment	\$61,380,951
Total Available General Revenue	\$72,813,549

IX Other Allowances and Total Apportionments

A State General Apportionment	\$61,380,951
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$61,380,951

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	1	0	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0
						\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,107,182		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
1	0	0	0	0	1	\$5,535,909
Grandfathered or Previously Approved Center Revenue:						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182	

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	17,758.13	-631.78	17,126.35	0.00	0.00	0.00	17,126.35	2,764.84	19,891.19
Noncredit FTES	2,744.957800	1,016.80	-60.16	956.64	0.00	0.00	0.00	956.64	2.75	959.39
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		18,774.93	-691.94	18,082.99	0.00	0.00	0.00	18,082.99	2,767.59	20,850.58

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Base Revenue		\$80,804,728
1 Credit Base Revenue	\$78,178,792	
2 Noncredit Base Revenue	\$2,625,936	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$88,001,409

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$88,001,409

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement

\$88,001,409

VIII District Revenue Source

A1 Property Taxes	\$29,294,092
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,629,911
C State General Apportionment	\$52,077,406
Total Available General Revenue	\$88,001,409

IX Other Allowances and Total Apportionments

A State General Apportionment	\$52,077,406
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$52,077,406

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$7,196,681	
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
HARTNELL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	7,065.41	-262.71	6,802.70	0.00	0.00	0.00	6,802.70	742.52	7,545.22
Noncredit FTES	2,744.957800	17.34	-1.07	16.27	0.00	0.00	0.00	16.27	18.00	34.27
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		7,082.75	-263.78	6,818.97	0.00	0.00	0.00	6,818.97	760.52	7,579.49

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$3,875,135	
B Base Revenue				\$31,097,796	
1 Credit Base Revenue		\$31,053,136			
2 Noncredit Base Revenue		\$44,660			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$34,972,931	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$34,972,931

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000000	\$0
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Adjusted Revenue Entitlement		\$34,972,931
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VIII District Revenue Source

A1 Property Taxes	\$18,348,562
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,075,605
C State General Apportionment	\$14,548,764
Total Available General Revenue	\$34,972,931

IX Other Allowances and Total Apportionments

A State General Apportionment	\$14,548,764
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$14,548,764

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	2	0	2		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$553,590	\$0	\$553,590		
					\$3,875,135		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
IMPERIAL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	7,071.02	-259.13	6,811.89	0.00	0.00	20.65	6,832.54	368.33	7,200.87
Noncredit FTES	2,744.957800	80.61	-4.91	75.70	0.00	0.00	-20.69	55.01	0.00	55.01
Noncredit - CDCP FTES	3,232.067600	54.16	-2.80	51.36	0.00	0.00	-11.59	39.77	0.00	39.77
Total FTES:		7,205.79	-266.84	6,938.95	0.00	0.00	-11.63	6,927.32	368.33	7,295.65

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Base Revenue		\$31,468,878
1 Credit Base Revenue	\$31,095,086	
2 Noncredit Base Revenue	\$207,793	
3 Career Development College NonCr	\$165,999	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$34,790,423

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$34,790,423

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000000	\$0
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Adjusted Revenue Entitlement

\$34,790,423

VIII District Revenue Source

A1 Property Taxes	\$3,577,663
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,459,614
C State General Apportionment	\$29,753,146
Total Available General Revenue	\$34,790,423

IX Other Allowances and Total Apportionments

A State General Apportionment	\$29,753,146
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$29,753,146

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$3,321,545		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	19,833.63	-771.35	19,062.28	0.00	0.00	63.07	19,125.35	2,460.21	21,585.56
Noncredit FTES	2,744.957800	176.45	-0.04	176.41	0.00	0.00	-103.39	73.02	0.01	73.03
Noncredit - CDCP FTES	3,232.067600	3.01	0.00	3.01	0.00	0.00	-1.27	1.74	0.00	1.74
Total FTES:		20,013.09	-771.39	19,241.70	0.00	0.00	-41.59	19,200.11	2,460.22	21,660.33

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$14,116,567
B Base Revenue		\$87,509,941
1 Credit Base Revenue	\$87,015,974	
2 Noncredit Base Revenue	\$484,238	
3 Career Development College NonCr	\$9,729	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$101,626,508

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$101,626,508

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement \$101,626,508

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$101,626,508

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	17.48%
B Constrained Growth Rate	4.90%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

VIII District Revenue Source

A1 Property Taxes	\$42,550,144
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,616,643
C State General Apportionment	\$54,459,721
Total Available General Revenue	\$101,626,508

IX Other Allowances and Total Apportionments

A State General Apportionment	\$54,459,721
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$54,459,721

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	2	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,107,182	2	\$2,214,364				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
1	0	0	1	0	2		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$0	\$0	\$276,795	\$0	\$1,383,977		
					Total Basic Allocation Revenue		
					\$14,116,567		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
LAKE TAHOE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	1,810.29	-85.15	1,725.14	0.00	0.00	16.10	1,741.24	235.12	1,976.36
Noncredit FTES	2,744.957800	58.74	-4.71	54.03	0.00	0.00	0.00	54.03	8.35	62.38
Noncredit - CDCP FTES	3,232.067600	65.95	-4.49	61.46	0.00	0.00	-23.34	38.12	0.00	38.12
Total FTES:		1,934.98	-94.35	1,840.63	0.00	0.00	-7.24	1,833.39	243.47	2,076.86

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$3,875,136	
B Base Revenue				\$8,429,484	
1 Credit Base Revenue		\$7,874,962			
2 Noncredit Base Revenue		\$148,310			
3 Career Development College NonCr		\$198,643			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$12,304,620	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$12,304,620

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement

\$12,304,620

VIII District Revenue Source

A1 Property Taxes	\$3,628,254
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$453,396
C State General Apportionment	\$8,222,970
Total Available General Revenue	\$12,304,620

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,222,970
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$8,222,970

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$3,875,136		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
LASSEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	1,553.12	-79.40	1,473.72	0.00	0.00	1.81	1,475.53	268.25	1,743.78
Noncredit FTES	2,744.957800	14.01	-1.22	12.79	0.00	0.00	-3.08	9.71	0.00	9.71
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		1,567.13	-80.62	1,486.51	0.00	0.00	-1.27	1,485.24	268.25	1,753.49

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$3,875,136
B Base Revenue				\$6,912,826
1 Credit Base Revenue		\$6,727,274		
2 Noncredit Base Revenue		\$35,108		
3 Career Development College NonCr		\$0		
C Current Year Decline				\$0
Total Base Revenue Less Decline				\$10,787,962

V Other Revenues Adjustments

A Revenue Adjustment	\$-81,023
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$-81,023

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$10,706,939

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement

\$10,706,939

VIII District Revenue Source

A1 Property Taxes	\$1,615,680
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$318,500
C State General Apportionment	\$8,772,759
Total Available General Revenue	\$10,706,939

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,772,759
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$8,772,759

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$3,875,136		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
LONG BEACH COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	20,295.40	-217.57	20,077.83	0.00	0.00	0.00	20,077.83	175.34	20,253.17
Noncredit FTES	2,744.957800	620.83	-441.25	179.58	0.00	0.00	0.00	179.58	253.14	432.72
Noncredit - CDCP FTES	3,232.067600	583.40	-383.90	199.50	0.00	0.00	0.00	199.50	136.85	336.35
Total FTES:		21,499.63	-1,042.72	20,456.91	0.00	0.00	0.00	20,456.91	565.33	21,022.24

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$6,643,091	
B Base Revenue				\$92,789,519	
1 Credit Base Revenue		\$91,651,782			
2 Noncredit Base Revenue		\$492,940			
3 Career Development College NonCr		\$644,797			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$99,432,610	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$99,432,610

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement

\$99,432,610

VIII District Revenue Source

A1 Property Taxes	\$11,328,174
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,535,560
C State General Apportionment	\$83,568,876
Total Available General Revenue	\$99,432,610

IX Other Allowances and Total Apportionments

A State General Apportionment	\$83,568,876
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$83,568,876

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$6,643,091		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
LOS ANGELES COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	98,988.83	-3,471.01	95,517.82	0.00	0.00	0.00	95,517.82	2,651.10	98,168.92
Noncredit FTES	2,744.957800	4,165.15	-242.88	3,922.27	0.00	0.00	0.00	3,922.27	257.01	4,179.28
Noncredit - CDCP FTES	3,232.067600	2,240.01	-110.94	2,129.07	0.00	0.00	0.00	2,129.07	207.82	2,336.89
Total FTES:		105,393.99	-3,824.83	101,569.16	0.00	0.00	0.00	101,569.16	3,115.93	104,685.09

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$33,215,451
B Base Revenue		\$453,669,906
1 Credit Base Revenue	\$436,022,142	
2 Noncredit Base Revenue	\$10,766,466	
3 Career Development College NonCr	\$6,881,298	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$486,885,357

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$486,885,357

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement \$486,885,357

VIII District Revenue Source

A1 Property Taxes	\$153,080,648
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$23,716,000
C State General Apportionment	\$310,088,709
Total Available General Revenue	\$486,885,357

IX Other Allowances and Total Apportionments

A State General Apportionment	\$310,088,709
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$310,088,709

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	1	4	4	9
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,428,727	\$15,500,544	\$13,286,180	\$33,215,451
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$33,215,451
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
LOS RIOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	52,284.04	-1,877.48	50,406.56	0.00	0.00	0.00	50,406.56	9,759.06	60,165.62
Noncredit FTES	2,744.957800	728.62	-43.51	685.11	0.00	0.00	0.00	685.11	122.97	808.08
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		53,012.66	-1,920.99	51,091.67	0.00	0.00	0.00	51,091.67	9,882.03	60,973.70

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$18,822,090
B Base Revenue		\$231,977,728
1 Credit Base Revenue	\$230,097,130	
2 Noncredit Base Revenue	\$1,880,598	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$250,799,818

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$250,799,818

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement \$250,799,818

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$250,799,818

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	6.11%
B Constrained Growth Rate	1.71%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

VIII District Revenue Source

A1 Property Taxes	\$55,986,752
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$13,993,972
C State General Apportionment	\$180,819,094
Total Available General Revenue	\$250,799,818

IX Other Allowances and Total Apportionments

A State General Apportionment	\$180,819,094
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$180,819,094

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
0	0	0	0	1	2	1	4
Revenue:						Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$0	\$0	\$0	\$0	\$4,428,727	\$7,750,272	\$3,321,545	\$15,500,544
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250	1		
1	0	0	0	0		\$18,822,090	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250	\$1,107,182		
\$1,107,182	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
MARIN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,295.49	0.00	4,295.49	0.00	0.00	20.71	4,316.20	285.58	4,601.78
Noncredit FTES	2,744.957800	367.00	0.00	367.00	0.00	0.00	-38.83	328.17	0.00	328.17
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		4,662.49	0.00	4,662.49	0.00	0.00	-18.12	4,644.37	285.58	4,929.95

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,428,727	
B Base Revenue				\$23,114,481	
1 Credit Base Revenue		\$19,608,161			
2 Noncredit Base Revenue		\$1,007,400			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$27,543,208	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$27,543,208

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000000	\$0
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Adjusted Revenue Entitlement

\$27,543,208

VIII District Revenue Source

A1 Property Taxes	\$40,089,973
A2 Less Property Taxes Excess	-\$14,050,400
B Student Enrollment Fees	\$1,503,635
C State General Apportionment	\$0
Total Available General Revenue	\$27,543,208

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$4,428,727		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	3,020.53	-131.15	2,889.38	0.00	0.00	-13.07	2,876.31	0.00	2,876.31
Noncredit FTES	2,744.957800	80.04	-5.78	74.26	0.00	0.00	26.37	100.63	13.40	114.03
Noncredit - CDCP FTES	3,232.067600	31.95	-1.96	29.99	0.00	0.00	-3.94	26.05	0.00	26.05
Total FTES:		3,132.52	-138.89	2,993.63	0.00	0.00	9.36	3,002.99	13.40	3,016.39

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,428,726	
B Base Revenue				\$13,490,285	
1 Credit Base Revenue		\$13,189,514			
2 Noncredit Base Revenue		\$203,841			
3 Career Development College NonCr		\$96,930			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$17,919,011	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$17,919,011

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement \$17,919,011

VIII District Revenue Source

A1 Property Taxes	\$6,205,179
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$735,000
C State General Apportionment	\$10,978,832
Total Available General Revenue	\$17,919,011

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,978,832
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,978,832

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	2	0	2		\$4,428,726
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$553,590	\$0	\$553,590		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
MERCED COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	8,623.79	-307.26	8,316.53	0.00	0.00	130.34	8,446.87	317.74	8,764.61
Noncredit FTES	2,744.957800	849.13	-50.31	798.82	0.00	0.00	-175.01	623.81	0.02	623.83
Noncredit - CDCP FTES	3,232.067600	754.59	-37.97	716.62	0.00	0.00	-35.45	681.17	0.00	681.17
Total FTES:		10,227.51	-395.54	9,831.97	0.00	0.00	-80.12	9,751.85	317.76	10,069.61

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$42,472,396
1 Credit Base Revenue	\$37,963,505	
2 Noncredit Base Revenue	\$2,192,727	
3 Career Development College NonCr	\$2,316,164	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$48,008,305

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$48,008,305

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement \$48,008,305

VIII District Revenue Source

A1 Property Taxes	\$8,802,176
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,596,387
C State General Apportionment	\$37,609,742
Total Available General Revenue	\$48,008,305

IX Other Allowances and Total Apportionments

A State General Apportionment	\$37,609,742
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$37,609,742

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
MIRACOSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	8,339.60	0.00	8,339.60	0.00	0.00	0.00	8,339.60	606.03	8,945.63
Noncredit FTES	2,744.957800	1,101.15	0.00	1,101.15	0.00	0.00	0.00	1,101.15	137.22	1,238.37
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		9,440.75	0.00	9,440.75	0.00	0.00	0.00	9,440.75	743.25	10,184.00

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$5,535,909	
B Base Revenue				\$41,181,226	
1 Credit Base Revenue		\$38,068,815			
2 Noncredit Base Revenue		\$3,022,610			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$46,717,135	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$46,717,135

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement \$46,717,135

VIII District Revenue Source

A1 Property Taxes	\$75,882,609
A2 Less Property Taxes Excess	-\$33,084,937
B Student Enrollment Fees	\$3,919,463
C State General Apportionment	\$0
Total Available General Revenue	\$46,717,135

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,107,182	2	\$2,214,364				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	6,472.74	-215.91	6,256.83	0.00	0.00	444.96	6,701.79	21.39	6,723.18
Noncredit FTES	2,744.957800	2,061.38	-114.35	1,947.03	0.00	0.00	-739.96	1,207.07	0.00	1,207.07
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		8,534.12	-330.26	8,203.86	0.00	0.00	-295.00	7,908.86	21.39	7,930.25

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$3,598,340	
B Base Revenue				\$33,905,850	
1 Credit Base Revenue		\$28,561,335			
2 Noncredit Base Revenue		\$5,344,515			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$37,504,190	

V Other Revenues Adjustments

A Revenue Adjustment	\$-285,302
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$-285,302

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$37,218,888

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement

\$37,218,888

VIII District Revenue Source

A1 Property Taxes	\$13,502,245
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,044,489
C State General Apportionment	\$22,672,154
Total Available General Revenue	\$37,218,888

IX Other Allowances and Total Apportionments

A State General Apportionment	\$22,672,154
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$22,672,154

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	1	0	1	\$3,598,340	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$276,795	\$0	\$276,795		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	24,045.01	-782.07	23,262.94	0.00	0.00	593.16	23,856.10	356.93	24,213.03
Noncredit FTES	2,744.957800	1,711.88	-92.59	1,619.29	0.00	0.00	-478.37	1,140.92	0.00	1,140.92
Noncredit - CDCP FTES	3,232.067600	4,828.21	-221.79	4,606.42	0.00	0.00	-431.48	4,174.94	0.00	4,174.94
Total FTES:		30,585.10	-1,096.45	29,488.65	0.00	0.00	-316.69	29,171.96	356.93	29,528.89

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$125,524,396
1 Credit Base Revenue	\$106,191,252	
2 Noncredit Base Revenue	\$4,444,883	
3 Career Development College NonCr	\$14,888,261	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$131,060,305

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$131,060,305

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement \$131,060,305

VIII District Revenue Source

A1 Property Taxes	\$15,570,282
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,175,775
C State General Apportionment	\$108,314,248
Total Available General Revenue	\$131,060,305

IX Other Allowances and Total Apportionments

A State General Apportionment	\$108,314,248
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$108,314,248

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	10,212.30	-376.58	9,835.72	0.00	0.00	0.00	9,835.72	2,357.57	12,193.29
Noncredit FTES	2,744.957800	261.58	-16.04	245.54	0.00	0.00	0.00	245.54	208.69	454.23
Noncredit - CDCP FTES	3,232.067600	124.54	-6.49	118.05	0.00	0.00	0.00	118.05	34.41	152.46
Total FTES:		10,598.42	-399.11	10,199.31	0.00	0.00	0.00	10,199.31	2,600.67	12,799.98

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$5,535,909	
B Base Revenue				\$45,953,885	
1 Credit Base Revenue		\$44,898,342			
2 Noncredit Base Revenue		\$673,997			
3 Career Development College NonCr		\$381,546			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$51,489,794	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$51,489,794

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000000	\$0
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Adjusted Revenue Entitlement

\$51,489,794

VIII District Revenue Source

A1 Property Taxes	\$19,396,089
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,626,000
C State General Apportionment	\$28,467,705
Total Available General Revenue	\$51,489,794

IX Other Allowances and Total Apportionments

A State General Apportionment	\$28,467,705
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$28,467,705

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	5,254.35	0.00	5,254.35	0.00	0.00	0.00	5,254.35	380.80	5,635.15
Noncredit FTES	2,744.957800	913.65	-373.86	539.79	0.00	0.00	0.00	539.79	399.28	939.07
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		6,168.00	-373.86	5,794.14	0.00	0.00	0.00	5,794.14	780.08	6,574.22

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,151,931	
B Base Revenue				\$25,466,890	
1 Credit Base Revenue		\$23,985,189			
2 Noncredit Base Revenue		\$1,481,701			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$29,618,821	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$29,618,821

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement

\$29,618,821

VIII District Revenue Source

A1 Property Taxes	\$19,001,602
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,862,000
C State General Apportionment	\$8,755,219
Total Available General Revenue	\$29,618,821

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,755,219
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$8,755,219

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	1	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$830,386	\$0	\$0	\$0	\$830,386		
					\$4,151,931		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	28,377.14	-1,163.75	27,213.39	0.00	0.00	986.79	28,200.18	2,466.84	30,667.02
Noncredit FTES	2,744.957800	2,602.22	-0.01	2,602.21	0.00	0.00	0.00	2,602.21	1,928.20	4,530.41
Noncredit - CDCP FTES	3,232.067600	4,052.20	0.00	4,052.20	0.00	0.00	-1,393.70	2,658.50	0.00	2,658.50
Total FTES:		35,031.56	-1,163.76	33,867.80	0.00	0.00	-406.91	33,460.89	4,395.04	37,855.93

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$8,857,454
B Base Revenue	\$144,464,307
1 Credit Base Revenue	\$124,224,366
2 Noncredit Base Revenue	\$7,142,957
3 Career Development College NonCr	\$13,096,984
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$153,321,761

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$153,321,761

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement \$153,321,761

VIII District Revenue Source

A1 Property Taxes	\$56,259,108
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$10,204,942
C State General Apportionment	\$86,857,711
Total Available General Revenue	\$153,321,761

IX Other Allowances and Total Apportionments

A State General Apportionment	\$86,857,711
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$86,857,711

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	\$7,750,272
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$8,857,454		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
OHLONE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	8,401.38	-313.06	8,088.32	0.00	-5.65	0.00	8,082.67	0.00	8,082.67
Noncredit FTES	2,744.957800	45.13	-2.80	42.33	0.00	-21.83	0.00	20.50	0.00	20.50
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		8,446.51	-315.86	8,130.65	0.00	-27.48	0.00	8,103.17	0.00	8,103.17

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,428,727	
B Base Revenue				\$37,037,960	
1 Credit Base Revenue		\$36,921,766			
2 Noncredit Base Revenue		\$116,194			
3 Career Development College NonCr		\$0			
C Current Year Decline				-\$85,713	
Total Base Revenue Less Decline				\$41,380,974	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$85,713

VII Total Computational Revenue

\$41,466,687

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement

\$41,466,687

VIII District Revenue Source

A1 Property Taxes	\$12,929,992
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,796,708
C State General Apportionment	\$25,739,987
Total Available General Revenue	\$41,466,687

IX Other Allowances and Total Apportionments

A State General Apportionment	\$25,739,987
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$25,739,987

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$85,713
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$85,713

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1	\$4,428,727	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
PALO VERDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	1,745.95	-83.20	1,662.75	0.00	0.00	0.00	1,662.75	27.84	1,690.59
Noncredit FTES	2,744.957800	171.37	-13.58	157.79	0.00	0.00	0.00	157.79	90.50	248.29
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		1,917.32	-96.78	1,820.54	0.00	0.00	0.00	1,820.54	118.34	1,938.88

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,013,534	
B Base Revenue				\$8,023,290	
1 Credit Base Revenue		\$7,590,163			
2 Noncredit Base Revenue		\$433,127			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$12,036,824	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$12,036,824

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement \$12,036,824

VIII District Revenue Source

A1 Property Taxes	\$1,075,680
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$92,412
C State General Apportionment	\$10,868,732
Total Available General Revenue	\$12,036,824

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,868,732
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,868,732

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250		Total Basic Allocation Revenue	
0	0	0	0	1	1	\$4,013,534	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$138,398	\$138,398		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
PALOMAR COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	18,845.61	-662.24	18,183.37	0.00	0.00	48.61	18,231.98	1,407.12	19,639.10
Noncredit FTES	2,744.957800	646.96	-37.81	609.15	0.00	0.00	-80.84	528.31	0.01	528.32
Noncredit - CDCP FTES	3,232.067600	690.80	-34.28	656.52	0.00	0.00	0.00	656.52	54.51	711.03
Total FTES:		20,183.37	-734.33	19,449.04	0.00	0.00	-32.23	19,416.81	1,461.64	20,878.45

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Base Revenue		\$86,797,912
1 Credit Base Revenue	\$83,003,904	
2 Noncredit Base Revenue	\$1,672,091	
3 Career Development College NonCr	\$2,121,917	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$93,441,003

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$93,441,003

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement \$93,441,003

VIII District Revenue Source

A1 Property Taxes	\$51,899,896
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,728,942
C State General Apportionment	\$33,812,165
Total Available General Revenue	\$93,441,003

IX Other Allowances and Total Apportionments

A State General Apportionment	\$33,812,165
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$33,812,165

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$6,643,091		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	21,281.89	-744.30	20,537.59	0.00	0.00	54.73	20,592.32	1,189.31	21,781.63
Noncredit FTES	2,744.957800	524.46	-30.50	493.96	0.00	0.00	0.00	493.96	172.20	666.16
Noncredit - CDCP FTES	3,232.067600	829.45	-40.97	788.48	0.00	0.00	-77.30	711.18	0.00	711.18
Total FTES:		22,635.80	-815.77	21,820.03	0.00	0.00	-22.57	21,797.46	1,361.51	23,158.97

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Base Revenue		\$97,654,826
1 Credit Base Revenue	\$93,750,506	
2 Noncredit Base Revenue	\$1,355,899	
3 Career Development College NonCr	\$2,548,421	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$104,297,917

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$104,297,917

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000000	\$0
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Adjusted Revenue Entitlement		\$104,297,917
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VIII District Revenue Source

A1 Property Taxes	\$18,952,416
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,299,831
C State General Apportionment	\$79,045,670
Total Available General Revenue	\$104,297,917

IX Other Allowances and Total Apportionments

A State General Apportionment	\$79,045,670
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$79,045,670

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		
					\$6,643,091		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
PERALTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	19,499.93	-744.97	18,754.96	0.00	0.00	0.00	18,754.96	1,978.85	20,733.81
Noncredit FTES	2,744.957800	305.44	-19.41	286.03	0.00	0.00	0.00	286.03	11.00	297.03
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		19,805.37	-764.38	19,040.99	0.00	0.00	0.00	19,040.99	1,989.85	21,030.84

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$13,286,180
B Base Revenue		\$86,398,252
1 Credit Base Revenue	\$85,613,112	
2 Noncredit Base Revenue	\$785,140	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$99,684,432

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$99,684,432

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement \$99,684,432

VIII District Revenue Source

A1 Property Taxes	\$28,065,781
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,543,800
C State General Apportionment	\$67,074,851
Total Available General Revenue	\$99,684,432

IX Other Allowances and Total Apportionments

A State General Apportionment	\$67,074,851
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$67,074,851

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	4	4
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$13,286,180	\$13,286,180
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center			\$13,286,180	
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	20,938.69	-667.65	20,271.04	0.00	0.00	769.48	21,040.52	341.62	21,382.14
Noncredit FTES	2,744.957800	2,574.59	-136.52	2,438.07	0.00	0.00	-426.51	2,011.56	0.00	2,011.56
Noncredit - CDCP FTES	3,232.067600	8,351.02	-376.08	7,974.94	0.00	0.00	-724.55	7,250.39	0.00	7,250.39
Total FTES:		31,864.30	-1,180.25	30,684.05	0.00	0.00	-381.58	30,302.47	341.62	30,644.09

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$8,857,454
B Base Revenue	\$125,001,696
1 Credit Base Revenue	\$92,533,752
2 Noncredit Base Revenue	\$6,692,399
3 Career Development College NonCr	\$25,775,545
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$133,859,150

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$133,859,150

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement \$133,859,150

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$133,859,150

VIII District Revenue Source

A1 Property Taxes	\$46,380,521
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,391,833
C State General Apportionment	\$81,086,796
Total Available General Revenue	\$133,859,150

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$81,086,796
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$81,086,796

IV Growth

A Unadjusted Growth Rate	4.20%
B Constrained Growth Rate	1.18%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	1	0	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,428,727	\$0	\$3,321,545	\$7,750,272
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center			\$8,857,454	
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
REDWOODS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	5,271.25	-211.02	5,060.23	0.00	0.00	0.26	5,060.49	658.62	5,719.11
Noncredit FTES	2,744.957800	1.25	-0.08	1.17	0.00	0.00	-0.43	0.74	0.02	0.76
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		5,272.50	-211.10	5,061.40	0.00	0.00	-0.17	5,061.23	658.64	5,719.87

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,705,522
B Base Revenue		\$23,102,277
1 Credit Base Revenue	\$23,099,065	
2 Noncredit Base Revenue	\$3,212	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$27,807,799

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$27,807,799

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement \$27,807,799

VIII District Revenue Source

A1 Property Taxes	\$8,834,804
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,147,572
C State General Apportionment	\$17,825,423
Total Available General Revenue	\$27,807,799

IX Other Allowances and Total Apportionments

A State General Apportionment	\$17,825,423
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$17,825,423

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	1	1	0	2	\$4,705,522	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$553,591	\$276,795	\$0	\$830,386		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
RIO HONDO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	12,706.61	-447.01	12,259.60	0.00	0.00	14.84	12,274.44	524.04	12,798.48
Noncredit FTES	2,744.957800	685.26	-40.09	645.17	0.00	0.00	-0.01	645.16	1,378.05	2,023.21
Noncredit - CDCP FTES	3,232.067600	60.32	-3.00	57.32	0.00	0.00	-20.95	36.37	0.00	36.37
Total FTES:		13,452.19	-490.10	12,962.09	0.00	0.00	-6.12	12,955.97	1,902.09	14,858.06

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$57,919,156
1 Credit Base Revenue	\$55,962,930	
2 Noncredit Base Revenue	\$1,770,964	
3 Career Development College NonCr	\$185,262	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$62,347,883

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$62,347,883

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement \$62,347,883

VIII District Revenue Source

A1 Property Taxes	\$4,640,158
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,185,000
C State General Apportionment	\$54,522,725
Total Available General Revenue	\$62,347,883

IX Other Allowances and Total Apportionments

A State General Apportionment	\$54,522,725
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$54,522,725

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$4,428,727	
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
RIVERSIDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	27,009.50	-958.19	26,051.31	0.00	0.00	0.00	26,051.31	3,563.77	29,615.08
Noncredit FTES	2,744.957800	206.49	-12.18	194.31	0.00	0.00	0.00	194.31	30.33	224.64
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		27,215.99	-970.37	26,245.62	0.00	0.00	0.00	26,245.62	3,594.10	29,839.72

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$7,750,273	
B Base Revenue				\$119,453,047	
1 Credit Base Revenue		\$118,919,674			
2 Noncredit Base Revenue		\$533,373			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$127,203,320	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$127,203,320

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement \$127,203,320

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$127,203,320

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	5.02%
B Constrained Growth Rate	1.41%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

VIII District Revenue Source

A1 Property Taxes	\$26,382,910
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,197,644
C State General Apportionment	\$92,622,766
Total Available General Revenue	\$127,203,320

IX Other Allowances and Total Apportionments

A State General Apportionment	\$92,622,766
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$92,622,766

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,107,182	2	\$2,214,364				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$7,750,273		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	14,297.84	-531.40	13,766.44	0.00	0.00	0.00	13,766.44	1,675.97	15,442.41
Noncredit FTES	2,744.957800	11.91	-0.74	11.17	0.00	0.00	0.00	11.17	12.47	23.64
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		14,309.75	-532.14	13,777.61	0.00	0.00	0.00	13,777.61	1,688.44	15,466.05

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$7,196,681	
B Base Revenue				\$62,872,052	
1 Credit Base Revenue		\$62,841,391			
2 Noncredit Base Revenue		\$30,661			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$70,068,733	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$70,068,733

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement \$70,068,733

VIII District Revenue Source

A1 Property Taxes	\$13,673,786
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,528,000
C State General Apportionment	\$52,866,947
Total Available General Revenue	\$70,068,733

IX Other Allowances and Total Apportionments

A State General Apportionment	\$52,866,947
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$52,866,947

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$7,196,681	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
SAN DIEGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	32,364.68	-1,090.26	31,274.42	0.00	0.00	329.87	31,604.29	346.97	31,951.26
Noncredit FTES	2,744.957800	3,013.05	-168.79	2,844.26	0.00	0.00	-548.57	2,295.69	0.01	2,295.70
Noncredit - CDCP FTES	3,232.067600	7,476.10	-355.70	7,120.40	0.00	0.00	0.00	7,120.40	182.42	7,302.82
Total FTES:		42,853.83	-1,614.75	41,239.08	0.00	0.00	-218.70	41,020.38	529.40	41,549.78

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$16,607,727
B Base Revenue	\$173,583,245
1 Credit Base Revenue	\$142,762,257
2 Noncredit Base Revenue	\$7,807,374
3 Career Development College NonCr	\$23,013,614
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$190,190,972

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$190,190,972

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000000	\$0
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Adjusted Revenue Entitlement

\$190,190,972

VIII District Revenue Source

A1 Property Taxes	\$72,067,144
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,271,200
C State General Apportionment	\$109,852,628
Total Available General Revenue	\$190,190,972

IX Other Allowances and Total Apportionments

A State General Apportionment	\$109,852,628
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$109,852,628

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	1	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
5	0	0	0	0	5		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$5,535,910	\$0	\$0	\$0	\$0	\$5,535,910		
					\$16,607,727		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	25,632.15	-827.57	24,804.58	0.00	0.00	46.13	24,850.71	0.00	24,850.71
Noncredit FTES	2,744.957800	3,365.49	-183.33	3,182.16	0.00	0.00	-433.52	2,748.64	0.00	2,748.64
Noncredit - CDCP FTES	3,232.067600	8,637.44	-399.61	8,237.83	0.00	0.00	302.06	8,539.89	294.84	8,834.73
Total FTES:		37,635.08	-1,410.51	36,224.57	0.00	0.00	-85.33	36,139.24	294.84	36,434.08

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$12,179,000
B Base Revenue	\$150,278,168
1 Credit Base Revenue	\$113,228,569
2 Noncredit Base Revenue	\$8,734,895
3 Career Development College NonCr	\$26,625,223
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$162,457,168

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$162,457,168

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement \$162,457,168

VIII District Revenue Source

A1 Property Taxes	\$45,470,146
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,855,111
C State General Apportionment	\$108,131,911
Total Available General Revenue	\$162,457,168

IX Other Allowances and Total Apportionments

A State General Apportionment	\$108,131,911
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$108,131,911

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
4	1	0	1	0	6		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$4,428,728	\$830,386	\$0	\$276,795	\$0	\$5,535,909		
					\$12,179,000		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	16,062.47	-464.35	15,598.12	0.00	0.00	0.00	15,598.12	859.93	16,458.05
Noncredit FTES	2,744.957800	505.27	-200.02	305.25	0.00	0.00	0.00	305.25	145.86	451.11
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		16,567.74	-664.37	15,903.37	0.00	0.00	0.00	15,903.37	1,005.79	16,909.16

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,982,318	
B Base Revenue				\$72,040,588	
1 Credit Base Revenue		\$71,202,690			
2 Noncredit Base Revenue		\$837,898			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$77,022,906	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$77,022,906

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement \$77,022,906

VIII District Revenue Source

A1 Property Taxes	\$25,285,975
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,284,403
C State General Apportionment	\$47,452,528
Total Available General Revenue	\$77,022,906

IX Other Allowances and Total Apportionments

A State General Apportionment	\$47,452,528
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$47,452,528

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	1	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$553,591	\$0	\$0	\$553,591		
					\$4,982,318		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	15,126.45	-553.71	14,572.74	0.00	0.00	13.77	14,586.51	656.56	15,243.07
Noncredit FTES	2,744.957800	84.16	-5.14	79.02	0.00	0.00	-23.00	56.02	0.02	56.04
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		15,210.61	-558.85	14,651.76	0.00	0.00	-9.23	14,642.53	656.58	15,299.11

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$6,643,090	
B Base Revenue				\$67,033,473	
1 Credit Base Revenue		\$66,522,009			
2 Noncredit Base Revenue		\$216,907			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$73,676,563	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$73,676,563

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement \$73,676,563

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$73,676,563

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	9.41%
B Constrained Growth Rate	2.64%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

VIII District Revenue Source

A1 Property Taxes	\$64,331,146
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,890,222
C State General Apportionment	\$4,455,195
Total Available General Revenue	\$73,676,563

IX Other Allowances and Total Apportionments

A State General Apportionment	\$4,455,195
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$4,455,195

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	2	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,090	\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250		Total Basic Allocation Revenue	
0	0	0	0	0	0	\$6,643,090	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	9,152.02	-340.82	8,811.20	0.00	0.00	0.00	8,811.20	211.53	9,022.73
Noncredit FTES	2,744.957800	293.27	-18.16	275.11	0.00	0.00	0.00	275.11	168.58	443.69
Noncredit - CDCP FTES	3,232.067600	92.98	-4.89	88.09	0.00	0.00	0.00	88.09	18.66	106.75
Total FTES:		9,538.27	-363.87	9,174.40	0.00	0.00	0.00	9,174.40	398.77	9,573.17

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$5,535,909	
B Base Revenue				\$41,261,465	
1 Credit Base Revenue		\$40,221,587			
2 Noncredit Base Revenue		\$755,165			
3 Career Development College NonCr		\$284,713			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$46,797,374	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$46,797,374

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement \$46,797,374

VIII District Revenue Source

A1 Property Taxes	\$29,895,163
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,626,891
C State General Apportionment	\$13,275,320
Total Available General Revenue	\$46,797,374

IX Other Allowances and Total Apportionments

A State General Apportionment	\$13,275,320
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$13,275,320

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
SAN MATEO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	21,754.79	-800.19	20,954.60	0.00	0.00	22.70	20,977.30	1,815.42	22,792.72
Noncredit FTES	2,744.957800	86.34	-5.28	81.06	0.00	0.00	-37.75	43.31	0.01	43.32
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		21,841.13	-805.47	21,035.66	0.00	0.00	-15.05	21,020.61	1,815.43	22,836.04

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$9,964,635	
B Base Revenue				\$95,876,590	
1 Credit Base Revenue		\$95,654,084			
2 Noncredit Base Revenue		\$222,506			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$105,841,225	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$105,841,225

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000000	\$0
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Adjusted Revenue Entitlement		\$105,841,225
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VIII District Revenue Source

A1 Property Taxes	\$38,800,000
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,912,528
C State General Apportionment	\$60,128,697
Total Available General Revenue	\$105,841,225

IX Other Allowances and Total Apportionments

A State General Apportionment	\$60,128,697
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$60,128,697

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	3	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$9,964,635	\$9,964,635
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center			\$9,964,635	
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
SANTA BARBARA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	13,598.35	-377.38	13,220.97	0.00	0.00	0.00	13,220.97	1,238.31	14,459.28
Noncredit FTES	2,744.957800	1,563.07	-300.01	1,263.06	0.00	0.00	0.00	1,263.06	6.00	1,269.06
Noncredit - CDCP FTES	3,232.067600	935.89	0.00	935.89	0.00	0.00	0.00	935.89	6.33	942.22
Total FTES:		16,097.31	-677.39	15,419.92	0.00	0.00	0.00	15,419.92	1,250.64	16,670.56

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$6,643,091	
B Base Revenue				\$66,843,322	
1 Credit Base Revenue		\$60,351,416			
2 Noncredit Base Revenue		\$3,467,046			
3 Career Development College NonCr		\$3,024,860			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$73,486,413	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$73,486,413

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement \$73,486,413

VIII District Revenue Source

A1 Property Taxes	\$21,781,822
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,444,292
C State General Apportionment	\$46,260,299
Total Available General Revenue	\$73,486,413

IX Other Allowances and Total Apportionments

A State General Apportionment	\$46,260,299
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$46,260,299

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
2	0	0	0	0	2	\$6,643,091	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$2,214,364	\$0	\$0	\$0	\$0	\$2,214,364		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	14,865.75	-529.79	14,335.96	0.00	0.00	0.00	14,335.96	569.14	14,905.10
Noncredit FTES	2,744.957800	413.81	-24.52	389.29	0.00	0.00	0.00	389.29	10.86	400.15
Noncredit - CDCP FTES	3,232.067600	186.84	-9.40	177.44	0.00	0.00	0.00	177.44	40.66	218.10
Total FTES:		15,466.40	-563.71	14,902.69	0.00	0.00	0.00	14,902.69	620.66	15,523.35

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,535,909
B Base Revenue	\$67,083,233
1 Credit Base Revenue	\$65,441,150
2 Noncredit Base Revenue	\$1,068,585
3 Career Development College NonCr	\$573,498
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$72,619,142

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$72,619,142

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement \$72,619,142

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$72,619,142

VIII District Revenue Source

A1 Property Taxes	\$13,347,299
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,133,934
C State General Apportionment	\$53,137,909
Total Available General Revenue	\$72,619,142

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$53,137,909
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$53,137,909

IV Growth

A Unadjusted Growth Rate	28.41%
B Constrained Growth Rate	7.97%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	1	0	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0
			Total State Approved Centers	Total State Approved Centers Revenue		
State Approved Center: Funding Rates			1	\$1,107,182		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels			1	\$1,107,182		
>1,000	>750	>500	>250	<=250		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0	
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center			\$5,535,909
>1,000	>750	>500	>250	<=250	0	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
SANTA MONICA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	21,560.38	-758.32	20,802.06	0.00	0.00	20.83	20,822.89	1,769.00	22,591.89
Noncredit FTES	2,744.957800	670.45	-39.88	630.57	0.00	0.00	-35.24	595.33	0.01	595.34
Noncredit - CDCP FTES	3,232.067600	112.21	-5.67	106.54	0.00	0.00	0.00	106.54	52.79	159.33
Total FTES:		22,343.04	-803.87	21,539.17	0.00	0.00	-14.41	21,524.76	1,821.80	23,346.56

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Base Revenue		\$98,680,007
1 Credit Base Revenue	\$94,957,766	
2 Noncredit Base Revenue	\$1,730,888	
3 Career Development College NonCr	\$344,344	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$105,323,098

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$105,323,098

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement \$105,323,098

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$105,323,098

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	4.63%
B Constrained Growth Rate	1.30%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

VIII District Revenue Source

A1 Property Taxes	\$11,405,031
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,954,344
C State General Apportionment	\$84,963,723
Total Available General Revenue	\$105,323,098

IX Other Allowances and Total Apportionments

A State General Apportionment	\$84,963,723
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$84,963,723

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$6,643,091		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
SEQUIOIAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	8,847.88	-333.56	8,514.32	0.00	0.00	0.00	8,514.32	2,027.93	10,542.25
Noncredit FTES	2,744.957800	174.93	-10.97	163.96	0.00	0.00	0.00	163.96	198.33	362.29
Noncredit - CDCP FTES	3,232.067600	19.54	-1.04	18.50	0.00	0.00	0.00	18.50	52.32	70.82
Total FTES:		9,042.35	-345.57	8,696.78	0.00	0.00	0.00	8,696.78	2,278.58	10,975.36

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$5,535,909	
B Base Revenue				\$39,376,238	
1 Credit Base Revenue		\$38,866,382			
2 Noncredit Base Revenue		\$450,063			
3 Career Development College NonCr		\$59,793			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$44,912,147	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$44,912,147

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement

\$44,912,147

VIII District Revenue Source

A1 Property Taxes	\$9,498,892
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,292,446
C State General Apportionment	\$33,120,809
Total Available General Revenue	\$44,912,147

IX Other Allowances and Total Apportionments

A State General Apportionment	\$33,120,809
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$33,120,809

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					Total Basic Allocation Revenue		
					\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	7,496.30	-268.52	7,227.78	0.00	0.00	7.45	7,235.23	1,163.57	8,398.80
Noncredit FTES	2,744.957800	438.88	-26.14	412.74	0.00	0.00	-12.39	400.35	0.00	400.35
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		7,935.18	-294.66	7,640.52	0.00	0.00	-4.94	7,635.58	1,163.57	8,799.15

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$3,321,545	
B Base Revenue				\$34,126,506	
1 Credit Base Revenue		\$32,993,552			
2 Noncredit Base Revenue		\$1,132,954			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$37,448,051	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$37,448,051

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement \$37,448,051

VIII District Revenue Source

A1 Property Taxes	\$12,511,380
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,066,670
C State General Apportionment	\$22,870,001
Total Available General Revenue	\$37,448,051

IX Other Allowances and Total Apportionments

A State General Apportionment	\$22,870,001
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$22,870,001

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$3,321,545		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
SIERRA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	15,382.42	-550.92	14,831.50	0.00	0.00	5.28	14,836.78	285.56	15,122.34
Noncredit FTES	2,744.957800	372.05	-22.16	349.89	0.00	0.00	-8.78	341.11	0.01	341.12
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		15,754.47	-573.08	15,181.39	0.00	0.00	-3.50	15,177.89	285.57	15,463.46

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$5,674,307	
B Base Revenue				\$68,663,636	
1 Credit Base Revenue		\$67,703,203			
2 Noncredit Base Revenue		\$960,433			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$74,337,943	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$74,337,943

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement \$74,337,943

VIII District Revenue Source

A1 Property Taxes	\$61,867,576
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,679,500
C State General Apportionment	\$7,790,867
Total Available General Revenue	\$74,337,943

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,790,867
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$7,790,867

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	1	1	\$5,674,307	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$138,398	\$138,398		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
SISKIYOU COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	2,524.66	-109.75	2,414.91	0.00	0.00	0.00	2,414.91	138.87	2,553.78
Noncredit FTES	2,744.957800	138.16	-9.99	128.17	0.00	0.00	0.00	128.17	70.97	199.14
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		2,662.82	-119.74	2,543.08	0.00	0.00	0.00	2,543.08	209.84	2,752.92

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$3,875,136	
B Base Revenue				\$11,375,463	
1 Credit Base Revenue		\$11,023,642			
2 Noncredit Base Revenue		\$351,821			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$15,250,599	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$15,250,599

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement \$15,250,599

VIII District Revenue Source

A1 Property Taxes	\$3,522,048
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$548,800
C State General Apportionment	\$11,179,751
Total Available General Revenue	\$15,250,599

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,179,751
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$11,179,751

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
SOLANO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	9,298.68	-343.74	8,954.94	0.00	0.00	0.00	8,954.94	484.32	9,439.26
Noncredit FTES	2,744.957800	8.33	-0.51	7.82	0.00	0.00	0.00	7.82	4.34	12.16
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		9,307.01	-344.25	8,962.76	0.00	0.00	0.00	8,962.76	488.66	9,451.42

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,428,727	
B Base Revenue				\$40,899,201	
1 Credit Base Revenue		\$40,877,735			
2 Noncredit Base Revenue		\$21,466			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$45,327,928	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$45,327,928

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement \$45,327,928

VIII District Revenue Source

A1 Property Taxes	\$9,391,211
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,637,838
C State General Apportionment	\$33,298,879
Total Available General Revenue	\$45,327,928

IX Other Allowances and Total Apportionments

A State General Apportionment	\$33,298,879
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$33,298,879

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
0	0	1	0	0	0	0	
Revenue:			Rural	Total State Approved Centers			Total Colleges
>20,000	>10,000	<=10,000		>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$3,321,545	
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250			
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0			
Total Grandfathered or Approved Center							
\$4,428,727							

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
SONOMA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	17,761.14	-606.67	17,154.47	0.00	0.00	156.11	17,310.58	408.33	17,718.91
Noncredit FTES	2,744.957800	2,952.97	-167.74	2,785.23	0.00	0.00	-259.61	2,525.62	0.00	2,525.62
Noncredit - CDCP FTES	3,232.067600	536.45	-25.88	510.57	0.00	0.00	0.00	510.57	178.40	688.97
Total FTES:		21,250.56	-800.29	20,450.27	0.00	0.00	-103.50	20,346.77	586.73	20,933.50

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$8,027,068
B Base Revenue	\$87,602,691
1 Credit Base Revenue	\$78,307,155
2 Noncredit Base Revenue	\$7,645,339
3 Career Development College NonCr	\$1,650,197
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$95,629,759

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$95,629,759

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement \$95,629,759

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$95,629,759

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	7.46%
B Constrained Growth Rate	2.09%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

VIII District Revenue Source

A1 Property Taxes	\$41,050,035
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,348,458
C State General Apportionment	\$48,231,266
Total Available General Revenue	\$95,629,759

IX Other Allowances and Total Apportionments

A State General Apportionment	\$48,231,266
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$48,231,266

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
1	0	0	1	0	2		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$0	\$0	\$276,795	\$0	\$1,383,977		
					\$8,027,068		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	23,619.03	0.00	23,619.03	0.00	0.00	132.08	23,751.11	982.47	24,733.58
Noncredit FTES	2,744.957800	2,171.24	0.00	2,171.24	0.00	0.00	-211.92	1,959.32	0.00	1,959.32
Noncredit - CDCP FTES	3,232.067600	161.83	0.00	161.83	0.00	0.00	-12.18	149.65	0.00	149.65
Total FTES:		25,952.10	0.00	25,952.10	0.00	0.00	-92.02	25,860.08	982.47	26,842.55

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,196,681
B Base Revenue	\$117,547,446
1 Credit Base Revenue	\$107,816,741
2 Noncredit Base Revenue	\$5,959,962
3 Career Development College NonCr	\$523,045
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$124,744,127

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$124,744,127

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000000	\$0
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Adjusted Revenue Entitlement	\$124,744,127
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II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$124,744,127

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	6.56%
B Constrained Growth Rate	6.56%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

VIII District Revenue Source

A1 Property Taxes	\$153,736,514
A2 Less Property Taxes Excess	-\$39,372,134
B Student Enrollment Fees	\$10,379,747
C State General Apportionment	\$0
Total Available General Revenue	\$124,744,127

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center			\$7,196,681	
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	15,371.49	-543.27	14,828.22	0.00	0.00	193.33	15,021.55	683.49	15,705.04
Noncredit FTES	2,744.957800	763.57	-44.88	718.69	0.00	0.00	-302.77	415.92	0.02	415.94
Noncredit - CDCP FTES	3,232.067600	42.57	-2.12	40.45	0.00	0.00	-15.91	24.54	0.00	24.54
Total FTES:		16,177.63	-590.27	15,587.36	0.00	0.00	-125.35	15,462.01	683.51	16,145.52

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$69,791,742
1 Credit Base Revenue	\$67,688,231	
2 Noncredit Base Revenue	\$1,972,774	
3 Career Development College NonCr	\$130,737	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$75,327,651

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$75,327,651

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement \$75,327,651

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$75,327,651

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	10.25%
B Constrained Growth Rate	2.85%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

VIII District Revenue Source

A1 Property Taxes	\$18,982,210
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,878,252
C State General Apportionment	\$51,467,189
Total Available General Revenue	\$75,327,651

IX Other Allowances and Total Apportionments

A State General Apportionment	\$51,467,189
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$51,467,189

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	1	0	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0
						\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182	1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$0	\$0	
					\$5,535,909	

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
STATE CENTER COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	27,135.34	-970.67	26,164.67	0.00	0.00	76.18	26,240.85	5,391.59	31,632.44
Noncredit FTES	2,744.957800	553.91	-54.54	499.37	0.00	0.00	-119.03	380.34	0.02	380.36
Noncredit - CDCP FTES	3,232.067600	3.25	3.25	6.50	0.00	0.00	-6.50	0.00	0.00	0.00
Total FTES:		27,692.50	-1,021.96	26,670.54	0.00	0.00	-49.35	26,621.19	5,391.61	32,012.80

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,071,818
B Base Revenue		\$120,828,900
1 Credit Base Revenue	\$119,437,142	
2 Noncredit Base Revenue	\$1,370,750	
3 Career Development College NonCr	\$21,008	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$131,900,718

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$131,900,718

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement \$131,900,718

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$131,900,718

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	12.90%
B Constrained Growth Rate	3.62%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

VIII District Revenue Source

A1 Property Taxes	\$33,217,896
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,078,618
C State General Apportionment	\$92,604,204
Total Available General Revenue	\$131,900,718

IX Other Allowances and Total Apportionments

A State General Apportionment	\$92,604,204
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$92,604,204

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	0	0	0	2	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
3	\$1,107,182		3	\$3,321,546		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0	
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$11,071,818
>1,000	>750	>500	>250	<=250	0	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
VENTURA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	26,316.69	-954.30	25,362.39	0.00	0.00	0.00	25,362.39	3,395.68	28,758.07
Noncredit FTES	2,744.957800	509.70	-30.74	478.96	0.00	0.00	0.00	478.96	54.94	533.90
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		26,826.39	-985.04	25,841.35	0.00	0.00	0.00	25,841.35	3,450.62	29,291.97

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,071,817
B Base Revenue		\$117,089,599
1 Credit Base Revenue	\$115,774,874	
2 Noncredit Base Revenue	\$1,314,725	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$128,161,416

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$128,161,416

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement \$128,161,416

VIII District Revenue Source

A1 Property Taxes	\$50,497,645
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$10,715,465
C State General Apportionment	\$66,948,306
Total Available General Revenue	\$128,161,416

IX Other Allowances and Total Apportionments

A State General Apportionment	\$66,948,306
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$66,948,306

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	1	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$11,071,817	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	9,495.24	-345.19	9,150.05	0.00	0.00	51.13	9,201.18	801.00	10,002.18
Noncredit FTES	2,744.957800	325.63	-19.69	305.94	0.00	0.00	-85.03	220.91	0.01	220.92
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		9,820.87	-364.88	9,455.99	0.00	0.00	-33.90	9,422.09	801.01	10,223.10

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,428,727	
B Base Revenue				\$42,608,170	
1 Credit Base Revenue		\$41,768,378			
2 Noncredit Base Revenue		\$839,792			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$47,036,897	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$47,036,897

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement \$47,036,897

VIII District Revenue Source

A1 Property Taxes	\$9,341,524
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,185,402
C State General Apportionment	\$34,509,971
Total Available General Revenue	\$47,036,897

IX Other Allowances and Total Apportionments

A State General Apportionment	\$34,509,971
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$34,509,971

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$4,428,727	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
WEST HILLS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,732.93	-198.92	4,534.01	0.00	0.00	64.56	4,598.57	87.70	4,686.27
Noncredit FTES	2,744.957800	472.28	-33.01	439.27	0.00	0.00	-107.36	331.91	0.02	331.93
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		5,205.21	-231.93	4,973.28	0.00	0.00	-42.80	4,930.48	87.72	5,018.20

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,919,885
B Base Revenue		\$21,902,741
1 Credit Base Revenue	\$20,696,963	
2 Noncredit Base Revenue	\$1,205,778	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$28,822,626

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$28,822,626

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement \$28,822,626

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$28,822,626

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	10.32%
B Constrained Growth Rate	2.89%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

VIII District Revenue Source

A1 Property Taxes	\$2,973,671
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$973,305
C State General Apportionment	\$24,875,650
Total Available General Revenue	\$28,822,626

IX Other Allowances and Total Apportionments

A State General Apportionment	\$24,875,650
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$24,875,650

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	2	0	0	0	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$6,643,090	\$0	\$0	\$0	\$0	\$6,643,090
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$276,795	\$0	\$276,795		
					\$6,919,885		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
WEST KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	2,425.45	-98.59	2,326.86	0.00	0.00	0.00	2,326.86	153.94	2,480.80
Noncredit FTES	2,744.957800	63.92	-6.14	57.78	0.00	0.00	0.00	57.78	0.81	58.59
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		2,489.37	-104.73	2,384.64	0.00	0.00	0.00	2,384.64	154.75	2,539.39

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$3,875,136	
B Base Revenue				\$15,250,284	
1 Credit Base Revenue		\$10,621,709			
2 Noncredit Base Revenue		\$158,604			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$19,125,420	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$19,125,420

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement \$19,125,420

VIII District Revenue Source

A1 Property Taxes	\$8,258,409
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$599,780
C State General Apportionment	\$10,267,231
Total Available General Revenue	\$19,125,420

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,267,231
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,267,231

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center			\$3,875,136	
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	16,357.19	-579.04	15,778.15	0.00	0.00	302.54	16,080.69	307.48	16,388.17
Noncredit FTES	2,744.957800	1,410.28	-83.02	1,327.26	0.00	0.00	-503.12	824.14	0.00	824.14
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		17,767.47	-662.06	17,105.41	0.00	0.00	-200.58	16,904.83	307.48	17,212.31

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Base Revenue		\$75,667,768
1 Credit Base Revenue	\$72,024,495	
2 Noncredit Base Revenue	\$3,643,273	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$82,864,449

V Other Revenues Adjustments

A Revenue Adjustment	\$-246,744
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$-246,744

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$82,617,705

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement

\$82,617,705

VIII District Revenue Source

A1 Property Taxes	\$66,038,454
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,030,753
C State General Apportionment	\$10,548,498
Total Available General Revenue	\$82,617,705

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,548,498
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,548,498

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$7,196,681	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
YOSEMITE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	16,755.56	-598.25	16,157.31	0.00	0.00	9.41	16,166.72	945.98	17,112.70
Noncredit FTES	2,744.957800	874.32	-51.91	822.41	0.00	0.00	-0.01	822.40	178.02	1,000.42
Noncredit - CDCP FTES	3,232.067600	170.32	-8.59	161.73	0.00	0.00	-13.28	148.45	0.00	148.45
Total FTES:		17,800.20	-658.75	17,141.45	0.00	0.00	-3.88	17,137.57	1,124.00	18,261.57

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Base Revenue		\$76,535,497
1 Credit Base Revenue	\$73,755,294	
2 Noncredit Base Revenue	\$2,257,481	
3 Career Development College NonCr	\$522,722	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$83,732,178

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$83,732,178

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement

\$83,732,178

VIII District Revenue Source

A1 Property Taxes	\$32,260,701
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,312,000
C State General Apportionment	\$47,159,477
Total Available General Revenue	\$83,732,178

IX Other Allowances and Total Apportionments

A State General Apportionment	\$47,159,477
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$47,159,477

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center			\$7,196,681	
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
YUBA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	8,035.19	-322.73	7,712.46	0.00	0.00	51.37	7,763.83	255.21	8,019.04
Noncredit FTES	2,744.957800	160.49	-10.72	149.77	0.00	0.00	-85.43	64.34	0.01	64.35
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		8,195.68	-333.45	7,862.23	0.00	0.00	-34.06	7,828.17	255.22	8,083.39

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$7,750,272	
B Base Revenue				\$35,617,143	
1 Credit Base Revenue		\$35,206,031			
2 Noncredit Base Revenue		\$411,112			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$43,367,415	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$43,367,415

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement \$43,367,415

VIII District Revenue Source

A1 Property Taxes	\$20,754,461
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,540,183
C State General Apportionment	\$21,072,771
Total Available General Revenue	\$43,367,415

IX Other Allowances and Total Apportionments

A State General Apportionment	\$21,072,771
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$21,072,771

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	2	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,090	\$6,643,090
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$7,750,272		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 FIRST PRINCIPAL APPORTIONMENT
STATEWIDE TOTAL**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	1,109,056.64	-37,756.09	1,071,300.55	3,032.64	-5.65	5,974.73	1,080,302.27	81,109.27	1,161,411.54
Noncredit FTES	2,744.957800	51,656.47	-3,733.02	47,923.45	18.51	-21.83	-6,334.71	41,585.42	7,021.11	48,606.53
Noncredit - CDCP FTES	3,232.067600	45,028.14	-2,106.85	42,921.29	0.00	0.00	-3,070.87	39,850.42	1,301.32	41,151.74
Total FTES:		1,205,741.25	-43,595.96	1,162,145.29	3,051.15	-27.48	-3,430.85	1,161,738.11	89,431.70	1,251,169.81

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$499,754,158
B Base Revenue	\$5,175,839,872
1 Credit Base Revenue	\$4,890,299,641
2 Noncredit Base Revenue	\$131,547,850
3 Career Development College NonCr	\$138,724,509
C Current Year Decline	\$-85,713
Total Base Revenue Less Decline	\$5,675,508,317

V Other Revenues Adjustments

A Revenue Adjustment	\$-613,069
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$-613,069

VI Stability Adjustment

\$85,713

VII Total Computational Revenue

\$5,688,875,226

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement

\$5,688,875,226

VIII District Revenue Source

A1 Property Taxes	\$2,058,089,700
A2 Less Property Taxes Excess	-\$86,507,471
B Student Enrollment Fees	\$340,307,389
C State General Apportionment	\$3,376,985,608
Total Available General Revenue	\$5,688,875,226

IX Other Allowances and Total Apportionments

A State General Apportionment	\$3,376,985,608
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$3,376,985,608

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$85,713
B 2nd Year	\$0
C 3rd Year	\$8,086,370
Total	\$8,172,083

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
			11				112
Revenue:			Rural	>20,000	>10,000	<=10,000	Total Colleges
			\$6,089,501				
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
31	\$1,107,182	31	\$34,322,642				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
20	2	2	10	3	37		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$22,143,640	\$1,660,772	\$1,107,182	\$2,767,950	\$415,194	\$28,094,738		
					\$499,754,158		

