

**California Community Colleges
Categorical Apportionments - Part 3
2009-10 Second Principal Apportionment (P2)**

06/17/2010
Exhibit B-2C

County	District	Economic Development	Nursing Education Program	Other Adjustments	PT Faculty Office Hours	PT Faculty Insurance	Basic Skills	State Career Technical Education
Alameda	Chabot-Las Positas	\$249,846	\$0	\$0	\$35,905	\$8,666	\$232,356	\$389,000
Alameda	Ohlone	\$101,559	\$0	\$0	\$0	\$0	\$90,000	\$310,000
Alameda	Peralta	\$486,339	\$221,325	\$0	\$0	\$0	\$362,293	\$380,000
Alameda Total		\$837,744	\$221,325	\$0	\$35,905	\$8,666	\$684,649	\$1,079,000
Butte	Butte	\$635,316	\$443,685	\$0	\$4,788	\$0	\$165,996	\$614,000
Butte Total		\$635,316	\$443,685	\$0	\$4,788	\$0	\$165,996	\$614,000
Contra Costa	Contra Costa	\$499,672	\$270,208	\$0	\$150,253	\$30,351	\$300,363	\$389,000
Contra Costa Total		\$499,672	\$270,208	\$0	\$150,253	\$30,351	\$300,363	\$389,000
El Dorado	Lake Tahoe	\$0	\$0	\$0	\$1,728	\$0	\$90,000	\$0
El Dorado Total		\$0	\$0	\$0	\$1,728	\$0	\$90,000	\$0
Fresno	State Center	\$675,129	\$466,375	\$0	\$0	\$0	\$338,391	\$345,000
Fresno	West Hills	\$342,620	\$312,084	\$0	\$0	\$0	\$180,000	\$0
Fresno Total		\$1,017,749	\$778,459	\$0	\$0	\$0	\$518,391	\$345,000
Humboldt	Redwoods	\$97,538	\$103,338	\$0	\$0	\$0	\$90,000	\$0
Humboldt Total		\$97,538	\$103,338	\$0	\$0	\$0	\$90,000	\$0
Imperial	Imperial	\$24,798	\$221,325	\$0	\$0	\$0	\$239,905	\$310,000
Imperial Total		\$24,798	\$221,325	\$0	\$0	\$0	\$239,905	\$310,000
Kern	Kern	\$283,424	\$221,325	\$0	\$0	\$0	\$357,136	\$424,000
Kern	West Kern	\$0	\$0	\$0	\$0	\$0	\$90,000	\$0
Kern Total		\$283,424	\$221,325	\$0	\$0	\$0	\$447,136	\$424,000
Lassen	Lassen	\$0	\$0	\$0	\$0	\$0	\$90,000	\$0
Lassen Total		\$0	\$0	\$0	\$0	\$0	\$90,000	\$0
Los Angeles	Antelope Valley	\$0	\$334,774	\$0	\$37,819	\$6,412	\$325,544	\$310,000
Los Angeles	Cerritos	\$276,276	\$130,566	\$0	\$0	\$0	\$242,930	\$0
Los Angeles	Citrus	\$101,670	\$203,173	\$0	\$0	\$0	\$219,425	\$310,000
Los Angeles	Compton	\$0	\$402,843	\$0	\$0	\$309	\$90,000	\$0
Los Angeles	El Camino	\$531,327	\$230,401	\$0	\$0	\$0	\$257,166	\$614,000
Los Angeles	Glendale	\$0	\$493,603	\$0	\$107,496	\$8,304	\$409,431	\$0
Los Angeles	Long Beach	\$480,857	\$175,945	\$0	\$0	\$0	\$259,279	\$345,000
Los Angeles	Los Angeles	\$862,338	\$1,031,789	\$0	\$1,202,112	\$30,055	\$1,807,226	\$1,322,000
Los Angeles	Mt. San Antonio	\$334,170	\$312,084	\$0	\$47,069	\$6,354	\$1,259,298	\$155,000
Los Angeles	Pasadena Area	\$337,743	\$0	\$0	\$0	\$0	\$199,940	\$389,000
Los Angeles	Rio Hondo	\$220,720	\$203,173	\$0	\$0	\$850	\$369,168	\$0
Los Angeles	Santa Clarita	\$697,254	\$175,945	\$0	\$0	\$0	\$282,592	\$345,000
Los Angeles	Santa Monica	\$173,585	\$357,463	\$0	\$74,982	\$36,727	\$399,768	\$345,000
Los Angeles Total		\$4,015,940	\$4,051,759	\$0	\$1,469,478	\$89,011	\$6,121,767	\$4,135,000
Marin	Marin	\$0	\$130,566	\$1,153,040	\$79,981	\$13,268	\$90,000	\$0
Marin Total		\$0	\$130,566	\$1,153,040	\$79,981	\$13,268	\$90,000	\$0
Mendocino	Mendocino-Lake	\$0	\$148,718	\$0	\$2,975	\$0	\$90,000	\$310,000
Mendocino Total		\$0	\$148,718	\$0	\$2,975	\$0	\$90,000	\$310,000
Merced	Merced	\$293,108	\$384,692	\$0	\$0	\$0	\$267,517	\$35,000
Merced Total		\$293,108	\$384,692	\$0	\$0	\$0	\$267,517	\$35,000
Monterey	Hartnell	\$366,067	\$0	\$0	\$0	\$0	\$90,000	\$310,000
Monterey	Monterey Peninsula	\$0	\$166,870	\$0	\$2,688	\$0	\$92,784	\$0
Monterey Total		\$366,067	\$166,870	\$0	\$2,688	\$0	\$182,784	\$310,000
Napa	Napa Valley	\$200,373	\$312,084	\$0	\$0	\$0	\$90,000	\$345,000
Napa Total		\$200,373	\$312,084	\$0	\$0	\$0	\$90,000	\$345,000
Orange	Coast	\$211,160	\$141,911	\$0	\$0	\$31,212	\$286,873	\$1,137,586
Orange	North Orange County	\$717,146	\$87,973	\$0	\$222,074	\$4,775	\$818,123	\$310,000
Orange	Rancho Santiago	\$379,403	\$148,718	\$0	\$0	\$0	\$698,811	\$70,000
Orange	South Orange County	\$101,670	\$293,932	\$3,636,925	\$0	\$4,637	\$183,379	\$940,724
Orange Total		\$1,409,379	\$672,534	\$3,636,925	\$222,074	\$40,624	\$1,987,186	\$2,458,310
Placer	Sierra	\$386,078	\$80,648	\$0	\$17,057	\$0	\$135,564	\$389,000
Placer Total		\$386,078	\$80,648	\$0	\$17,057	\$0	\$135,564	\$389,000
Plumas	Feather River	\$0	\$0	\$0	\$3,070	\$0	\$90,000	\$389,000
Plumas Total		\$0	\$0	\$0	\$3,070	\$0	\$90,000	\$389,000
Riverside	Desert	\$288,892	\$312,084	\$0	\$0	\$0	\$299,132	\$0
Riverside	Mt. San Jacinto	\$0	\$85,187	\$0	\$0	\$0	\$163,075	\$310,000
Riverside	Palo Verde	\$0	\$0	\$0	\$0	\$0	\$90,000	\$0
Riverside	Riverside	\$373,700	\$593,438	\$0	\$53,726	\$7,165	\$453,827	\$509,000
Riverside Total		\$662,592	\$990,709	\$0	\$53,726	\$7,165	\$1,006,034	\$819,000

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County	District	Economic Development	Nursing Education Program	Other Adjustments	PT Faculty Office Hours	PT Faculty Insurance	Basic Skills	State Career Technical Education
Sacramento	Los Rios	\$1,797,250	\$85,187	\$0	\$97,338	\$46,835	\$545,834	\$1,158,000
Sacramento Total		\$1,797,250	\$85,187	\$0	\$97,338	\$46,835	\$545,834	\$1,158,000
San Bernardino	Barstow	\$0	\$0	\$0	\$0	\$0	\$90,000	\$310,000
San Bernardino	Chaffey	\$0	\$198,635	\$0	\$0	\$0	\$268,765	\$310,000
San Bernardino	Copper Mt.	\$0	\$185,021	\$0	\$4,598	\$0	\$90,000	\$0
San Bernardino	San Bernardino	\$630,043	\$0	\$0	\$12,631	\$0	\$180,000	\$310,000
San Bernardino	Victor Valley	\$0	\$232,670	\$0	\$0	\$850	\$90,000	\$0
San Bernardino Total		\$630,043	\$616,326	\$0	\$17,229	\$850	\$718,765	\$930,000
San Diego	Grossmont-Cuyamaca	\$636,947	\$0	\$0	\$0	\$0	\$281,348	\$389,000
San Diego	Mira Costa	\$24,798	\$189,559	\$1,158,549	\$30,323	\$2,473	\$155,667	\$345,000
San Diego	Palomar	\$0	\$334,774	\$0	\$5,441	\$3,931	\$227,294	\$0
San Diego	San Diego	\$620,436	\$0	\$0	\$0	\$59,240	\$946,193	\$544,000
San Diego	Southwestern	\$176,063	\$221,325	\$0	\$0	\$3,023	\$327,380	\$70,000
San Diego Total		\$1,458,244	\$745,658	\$1,158,549	\$35,764	\$68,667	\$1,937,882	\$1,348,000
San Francisco	San Francisco	\$725,246	\$0	\$0	\$35,454	\$93,385	\$829,817	\$579,000
San Francisco Total		\$725,246	\$0	\$0	\$35,454	\$93,385	\$829,817	\$579,000
San Joaquin	San Joaquin Delta	\$264,095	\$380,154	\$0	\$0	\$0	\$224,091	\$125,000
San Joaquin Total		\$264,095	\$380,154	\$0	\$0	\$0	\$224,091	\$125,000
San Luis Obispo	San Luis Obispo	\$24,798	\$130,566	\$0	\$18,080	\$7,883	\$90,000	\$99,000
San Luis Obispo Total		\$24,798	\$130,566	\$0	\$18,080	\$7,883	\$90,000	\$99,000
San Mateo	San Mateo	\$360,791	\$94,262	\$0	\$240,534	\$2,584	\$359,267	\$344,998
San Mateo Total		\$360,791	\$94,262	\$0	\$240,534	\$2,584	\$359,267	\$344,998
Santa Barbara	Allan Hancock	\$50,000	\$85,187	\$0	\$4,371	\$0	\$90,000	\$389,000
Santa Barbara	Santa Barbara	\$295,091	\$85,187	\$0	\$0	\$472	\$241,050	\$389,000
Santa Barbara Total		\$345,091	\$170,374	\$0	\$4,371	\$472	\$331,050	\$778,000
Santa Clara	Foothill-DeAnza	\$693,008	\$0	\$0	\$128,712	\$28,990	\$428,871	\$309,920
Santa Clara	Gavilan	\$41,376	\$85,187	\$0	\$14,188	\$0	\$144,247	\$0
Santa Clara	San Jose-Evergreen	\$358,327	\$62,496	\$0	\$190,222	\$2,438	\$198,694	\$0
Santa Clara	West Valley-Mission	\$1,230,347	\$175,945	\$0	\$134,749	\$1,238	\$204,957	\$1,431,379
Santa Clara Total		\$2,323,058	\$323,628	\$0	\$467,871	\$32,666	\$976,769	\$1,741,299
Santa Cruz	Cabrillo	\$122,017	\$175,945	\$0	\$16,078	\$5,823	\$90,000	\$424,000
Santa Cruz Total		\$122,017	\$175,945	\$0	\$16,078	\$5,823	\$90,000	\$424,000
Shasta	Shasta-Tehama-Trinity	\$501,530	\$266,671	\$0	\$8,822	\$0	\$90,000	\$423,697
Shasta Total		\$501,530	\$266,671	\$0	\$8,822	\$0	\$90,000	\$423,697
Siskiyou	Siskiyou	\$0	\$166,870	\$0	\$0	\$0	\$90,000	\$310,000
Siskiyou Total		\$0	\$166,870	\$0	\$0	\$0	\$90,000	\$310,000
Solano	Solano	\$74,393	\$39,807	\$0	\$8,988	\$0	\$90,000	\$35,000
Solano Total		\$74,393	\$39,807	\$0	\$8,988	\$0	\$90,000	\$35,000
Sonoma	Sonoma	\$74,393	\$346,119	\$0	\$517,787	\$34,137	\$188,548	\$35,000
Sonoma Total		\$74,393	\$346,119	\$0	\$517,787	\$34,137	\$188,548	\$35,000
Stanislaus	Yosemite	\$468,505	\$141,234	\$0	\$0	\$0	\$209,693	\$310,000
Stanislaus Total		\$468,505	\$141,234	\$0	\$0	\$0	\$209,693	\$310,000
Tulare	Sequoias	\$325,600	\$0	\$0	\$1,961	\$0	\$127,677	\$310,000
Tulare Total		\$325,600	\$0	\$0	\$1,961	\$0	\$127,677	\$310,000
Ventura	Ventura	\$478,578	\$366,388	\$0	\$0	\$7,613	\$270,000	\$310,000
Ventura Total		\$478,578	\$366,388	\$0	\$0	\$7,613	\$270,000	\$310,000
Yuba	Yuba	\$74,393	\$130,566	\$0	\$0	\$0	\$180,000	\$345,000
Yuba Total		\$74,393	\$130,566	\$0	\$0	\$0	\$180,000	\$345,000
Grand Total	Statewide	\$20,777,803	\$13,378,000	\$5,948,514	\$3,514,000	\$490,000	\$20,036,685	\$21,957,304