

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825150	8,622.55	-308.57	8,313.98	0.00	0.00	145.06	8,459.03	426.73	8,885.76
Noncredit FTES	2,744.957800	956.84	-56.94	899.90	0.00	0.00	-225.23	674.69	0.00	674.69
Noncredit - CDCP FTES	3,232.067600	482.27	-24.37	457.90	0.00	0.00	-13.59	444.31	0.00	444.31
Total FTES:		10,061.66	-389.88	9,671.78	0.00	0.00	-93.76	9,578.03	426.73	10,004.76

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$41,902,017
1 Credit Base Revenue	\$37,951,865	
2 Noncredit Base Revenue	\$2,470,188	
3 Career Development College NonCr	\$1,479,964	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$47,437,926

V Other Revenues Adjustments

A Revenue Adjustment	\$2,695
B CDCP Rate Adjustment	\$-70,901
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$-68,206

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$47,369,720

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676099 \$-53,641

Adjusted Revenue Entitlement

\$47,316,079

VIII District Revenue Source

A1 Property Taxes	\$11,928,521
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,429,981
C State General Apportionment	\$32,957,577
Total Available General Revenue	\$47,316,079

IX Other Allowances and Total Apportionments

A State General Apportionment	\$32,957,577
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$32,957,577

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825124	11,443.61	-415.54	11,028.07	0.00	0.00	14.06	11,028.07	492.15	11,520.22
Noncredit FTES	2,744.957800	73.75	-4.45	69.30	0.00	0.00	-23.38	45.93	0.00	45.93
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.37	2.37
Total FTES:		11,517.36	-419.99	11,097.37	0.00	0.00	-9.32	11,074.00	494.52	11,568.52

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,567,125	
B Base Revenue				\$50,531,437	
1 Credit Base Revenue		\$50,341,211			
2 Noncredit Base Revenue		\$190,226			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$55,098,562	

V Other Revenues Adjustments

A Revenue Adjustment	\$8,508
B CDCP Rate Adjustment	\$-5,521
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$2,987

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$55,101,549

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9988676180	\$-62,396
---------------------	--------------	-----------

Adjusted Revenue Entitlement

\$55,039,153

VIII District Revenue Source

A1 Property Taxes	\$5,648,236
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,225,436
C State General Apportionment	\$47,165,481
Total Available General Revenue	\$55,039,153

IX Other Allowances and Total Apportionments

A State General Apportionment	\$47,165,481
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$47,165,481

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	1	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$4,567,125	
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$138,398	\$138,398		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
BARSTOW COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825087	2,296.25	-102.30	2,193.95	0.00	0.00	39.90	2,233.85	629.84	2,863.69
Noncredit FTES	2,744.957800	124.02	-9.19	114.83	0.00	0.00	-66.35	48.48	0.00	48.48
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		2,420.27	-111.49	2,308.78	0.00	0.00	-26.45	2,282.33	629.84	2,912.17

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$3,875,136	
B Base Revenue				\$10,330,202	
1 Credit Base Revenue		\$10,014,998			
2 Noncredit Base Revenue		\$315,204			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$14,205,338	

V Other Revenues Adjustments

A Revenue Adjustment	\$2,040
B CDCP Rate Adjustment	\$-30,403
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$-28,363

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$14,176,975

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676005 \$-16,054

Adjusted Revenue Entitlement

\$14,160,921

VIII District Revenue Source

A1 Property Taxes	\$1,981,866
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$588,154
C State General Apportionment	\$11,590,901
Total Available General Revenue	\$14,160,921

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,590,901
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$11,590,901

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
BUTTE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825132	10,291.70	-357.05	9,934.65	219.64	0.00	114.51	10,268.79	229.99	10,498.78
Noncredit FTES	2,744.957800	1,349.35	-77.85	1,271.50	0.00	0.00	-186.38	1,085.16	0.00	1,085.16
Noncredit - CDCP FTES	3,232.067600	40.32	-1.98	38.34	0.00	0.00	-3.44	34.89	0.01	34.90
Total FTES:		11,681.37	-436.88	11,244.49	219.64	0.00	-75.31	11,388.84	230.00	11,618.84

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$48,964,071
1 Credit Base Revenue	\$45,349,940	
2 Noncredit Base Revenue	\$3,490,214	
3 Career Development College NonCr	\$123,917	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$54,499,980

V Other Revenues Adjustments

A Revenue Adjustment	\$4,644
B CDCP Rate Adjustment	\$27,246
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$31,890

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$55,534,489

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676226 \$-62,886

Adjusted Revenue Entitlement

\$55,471,603

VIII District Revenue Source

A1 Property Taxes	\$11,090,183
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,698,845
C State General Apportionment	\$41,682,575
Total Available General Revenue	\$55,471,603

IX Other Allowances and Total Apportionments

A State General Apportionment	\$41,682,575
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$41,682,575

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$957,592
C 3rd Year	\$45,027
Total	\$1,002,619

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
CABRILLO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825077	11,502.15	-420.42	11,081.73	0.00	0.00	48.92	11,130.64	1,935.12	13,065.76
Noncredit FTES	2,744.957800	327.35	-19.90	307.45	0.00	0.00	-81.35	226.10	0.01	226.11
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		11,829.50	-440.32	11,389.18	0.00	0.00	-32.43	11,356.74	1,935.13	13,291.87

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$51,430,096
1 Credit Base Revenue	\$50,586,159	
2 Noncredit Base Revenue	\$843,937	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$56,966,005

V Other Revenues Adjustments

A Revenue Adjustment	\$-419
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$-419

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$56,965,586

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676146 \$-64,507

Adjusted Revenue Entitlement \$56,901,079

VIII District Revenue Source

A1 Property Taxes	\$18,796,142
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,900,125
C State General Apportionment	\$34,204,812
Total Available General Revenue	\$56,901,079

IX Other Allowances and Total Apportionments

A State General Apportionment	\$34,204,812
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$34,204,812

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
CERRITOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825103	16,872.47	-590.29	16,282.18	0.00	0.00	155.30	16,437.47	1,257.83	17,695.30
Noncredit FTES	2,744.957800	486.76	-28.32	458.44	0.00	0.00	-258.26	200.19	0.00	200.19
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.48	61.48
Total FTES:		17,359.23	-618.61	16,740.62	0.00	0.00	-102.96	16,637.66	1,319.31	17,956.97

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$75,583,702
1 Credit Base Revenue	\$74,325,304	
2 Noncredit Base Revenue	\$1,258,398	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$80,012,429

V Other Revenues Adjustments

A Revenue Adjustment	\$13,205
B CDCP Rate Adjustment	\$-48,827
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$-35,622

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$79,976,807

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676217 \$-90,564

Adjusted Revenue Entitlement \$79,886,243

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$80,012,429

VIII District Revenue Source

A1 Property Taxes	\$6,589,258
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,065,559
C State General Apportionment	\$69,231,426
Total Available General Revenue	\$79,886,243

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$69,231,426
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$69,231,426

IV Growth

A Unadjusted Growth Rate	3.72%
B Constrained Growth Rate	1.04%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$4,428,727		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825128	17,138.95	-620.88	16,518.07	0.00	0.00	0.00	16,518.07	1,929.35	18,447.42
Noncredit FTES	2,744.957800	364.47	-21.96	342.51	0.00	0.00	0.00	342.51	31.94	374.45
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		17,503.42	-642.84	16,860.58	0.00	0.00	0.00	16,860.58	1,961.29	18,821.87

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$7,196,681	
B Base Revenue				\$76,342,276	
1 Credit Base Revenue		\$75,402,101			
2 Noncredit Base Revenue		\$940,175			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$83,538,957	

V Other Revenues Adjustments

A Revenue Adjustment	\$2,223
B CDCP Rate Adjustment	\$-211,003
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$-208,780

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$83,330,177

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676251 \$-94,361

Adjusted Revenue Entitlement

\$83,235,816

VIII District Revenue Source

A1 Property Taxes	\$25,292,138
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,468,987
C State General Apportionment	\$51,474,691
Total Available General Revenue	\$83,235,816

IX Other Allowances and Total Apportionments

A State General Apportionment	\$51,474,691
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$51,474,691

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers				Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$7,196,681
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
CHAFFEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825128	14,312.22	-519.59	13,792.63	0.00	0.00	104.17	13,896.80	563.44	14,460.24
Noncredit FTES	2,744.957800	521.82	-31.50	490.32	0.00	0.00	-173.23	317.09	0.02	317.11
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		14,834.04	-551.09	14,282.95	0.00	0.00	-69.06	14,213.89	563.46	14,777.35

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Base Revenue		\$64,306,852
1 Credit Base Revenue	\$62,960,944	
2 Noncredit Base Revenue	\$1,345,908	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$70,949,943

V Other Revenues Adjustments

A Revenue Adjustment	\$-327,859
B CDCP Rate Adjustment	\$-476,550
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$-804,409

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$70,145,534

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676257 \$-79,431

Adjusted Revenue Entitlement

\$70,066,103

VIII District Revenue Source

A1 Property Taxes	\$15,321,266
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,968,600
C State General Apportionment	\$49,776,237
Total Available General Revenue	\$70,066,103

IX Other Allowances and Total Apportionments

A State General Apportionment	\$49,776,237
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$49,776,237

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,107,182	2	\$2,214,364				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$6,643,091		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
CITRUS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825114	10,593.66	-367.87	10,225.79	0.00	0.00	211.72	10,437.51	366.46	10,803.97
Noncredit FTES	2,744.957800	1,309.49	-75.62	1,233.87	0.00	0.00	-352.09	881.78	0.00	881.78
Noncredit - CDCP FTES	3,232.067600	24.87	-1.22	23.65	0.00	0.00	0.00	23.65	4.81	28.46
Total FTES:		11,928.02	-444.71	11,483.31	0.00	0.00	-140.37	11,342.94	371.27	11,714.21

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$50,142,302
1 Credit Base Revenue	\$46,678,943	
2 Noncredit Base Revenue	\$3,386,921	
3 Career Development College NonCr	\$76,438	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$54,571,029

V Other Revenues Adjustments

A Revenue Adjustment	\$9,211
B CDCP Rate Adjustment	\$-625
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$8,586

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$54,579,615

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676175 \$-61,805

Adjusted Revenue Entitlement \$54,517,810

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$54,571,029

VIII District Revenue Source

A1 Property Taxes	\$4,242,539
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,531,655
C State General Apportionment	\$46,743,616
Total Available General Revenue	\$54,517,810

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$46,743,616
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$46,743,616

IV Growth

A Unadjusted Growth Rate	6.16%
B Constrained Growth Rate	1.73%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	1	0	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0
						\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,107,182		0			\$0
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	0	0	0	\$4,428,727
Grandfathered or Previously Approved Center Revenue:						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
COAST COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825104	34,968.72	-1,241.74	33,726.98	0.00	0.00	0.00	33,726.98	1,258.59	34,985.57
Noncredit FTES	2,744.957800	684.14	-40.40	643.74	0.00	0.00	0.00	643.74	67.93	711.67
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		35,652.86	-1,282.14	34,370.72	0.00	0.00	0.00	34,370.72	1,326.52	35,697.24

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,071,817
B Base Revenue		\$155,724,804
1 Credit Base Revenue	\$153,957,765	
2 Noncredit Base Revenue	\$1,767,039	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$166,796,621

V Other Revenues Adjustments

A Revenue Adjustment	\$-18,252
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$-18,252

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$166,778,369

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676169 \$-188,857

Adjusted Revenue Entitlement

\$166,589,512

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$166,796,621

VIII District Revenue Source

A1 Property Taxes	\$88,032,958
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$12,936,000
C State General Apportionment	\$65,620,554
Total Available General Revenue	\$166,589,512

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$65,620,554
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$65,620,554

IV Growth

A Unadjusted Growth Rate	4.05%
B Constrained Growth Rate	1.14%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	1	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$11,071,817	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
COMPTON COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825012	4,929.95	-188.20	4,741.75	791.73	0.00	0.00	5,533.48	0.00	5,533.48
Noncredit FTES	2,744.957800	70.05	-4.45	65.60	0.00	0.00	0.00	65.60	0.92	66.52
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		5,000.00	-192.65	4,807.35	791.73	0.00	0.00	5,599.08	0.92	5,600.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Base Revenue		\$21,825,328
1 Credit Base Revenue	\$21,645,259	
2 Noncredit Base Revenue	\$180,069	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$25,146,873

V Other Revenues Adjustments

A Revenue Adjustment	\$3,861
B CDCP Rate Adjustment	\$-42,104
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$-38,243

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$28,725,264

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676170 \$-32,528

Adjusted Revenue Entitlement

\$28,692,736

VIII District Revenue Source

A1 Property Taxes	\$3,727,138
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$611,674
C State General Apportionment	\$24,353,924
Total Available General Revenue	\$28,692,736

IX Other Allowances and Total Apportionments

A State General Apportionment	\$24,353,924
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$24,353,924

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$5,430,175
Total	\$5,430,175

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$3,321,545		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825104	28,322.95	-1,029.82	27,293.13	2,188.65	0.00	0.00	29,481.78	2,682.30	32,164.08
Noncredit FTES	2,744.957800	243.40	-14.72	228.68	21.55	0.00	0.00	250.23	26.40	276.63
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		28,566.35	-1,044.54	27,521.81	2,210.20	0.00	0.00	29,732.01	2,708.70	32,440.71

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,625,408
B Base Revenue		\$125,216,082
1 Credit Base Revenue	\$124,588,365	
2 Noncredit Base Revenue	\$627,717	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$136,841,490

V Other Revenues Adjustments

A Revenue Adjustment	\$-18,279
B CDCP Rate Adjustment	\$62,186
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$43,907

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$146,935,336

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676175 \$-166,387

Adjusted Revenue Entitlement

\$146,768,949

VIII District Revenue Source

A1 Property Taxes	\$69,875,214
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$11,427,759
C State General Apportionment	\$65,465,976
Total Available General Revenue	\$146,768,949

IX Other Allowances and Total Apportionments

A State General Apportionment	\$65,465,976
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$65,465,976

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$10,049,939
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$10,049,939

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	2	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$11,625,408	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
COPPER MT. COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825411	1,506.24	-76.60	1,429.64	0.00	0.00	26.02	1,455.67	68.90	1,524.57
Noncredit FTES	2,744.957800	73.77	-6.24	67.53	0.00	0.00	-43.27	24.24	0.02	24.26
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		1,580.01	-82.84	1,497.17	0.00	0.00	-17.25	1,479.91	68.92	1,548.83

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$3,875,136	
B Base Revenue				\$6,711,424	
1 Credit Base Revenue		\$6,526,057			
2 Noncredit Base Revenue		\$185,367			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$10,586,560	

V Other Revenues Adjustments

A Revenue Adjustment	\$1,645
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$1,645

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$10,588,205

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676079 \$-11,990

Adjusted Revenue Entitlement

\$10,576,215

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$10,586,560

VIII District Revenue Source

A1 Property Taxes	\$1,170,149
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$332,906
C State General Apportionment	\$9,073,160
Total Available General Revenue	\$10,576,215

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,073,160
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,073,160

IV Growth

A Unadjusted Growth Rate	11.69%
B Constrained Growth Rate	7.01%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers				Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$3,875,136
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
DESERT COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825080	7,125.07	-251.65	6,873.42	0.00	0.00	58.84	6,932.25	1,027.39	7,959.64
Noncredit FTES	2,744.957800	90.66	-5.32	85.34	0.00	0.00	0.00	85.35	181.90	267.25
Noncredit - CDCP FTES	3,232.067600	857.05	-42.75	814.30	0.00	0.00	-83.10	731.20	0.00	731.20
Total FTES:		8,072.78	-299.72	7,773.06	0.00	0.00	-24.26	7,748.80	1,209.29	8,958.09

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,321,545
B Base Revenue	\$34,242,088
1 Credit Base Revenue	\$31,375,960
2 Noncredit Base Revenue	\$234,255
3 Career Development College NonCr	\$2,631,873
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$37,563,633

V Other Revenues Adjustments

A Revenue Adjustment	\$-3,220
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$-3,220

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$37,560,413

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676110 \$-42,533

Adjusted Revenue Entitlement \$37,517,880

VIII District Revenue Source

A1 Property Taxes	\$20,983,211
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,323,481
C State General Apportionment	\$14,211,188
Total Available General Revenue	\$37,517,880

IX Other Allowances and Total Apportionments

A State General Apportionment	\$14,211,188
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$14,211,188

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$3,321,545		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
EL CAMINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825115	19,624.89	-729.59	18,895.30	0.00	0.00	14.07	18,909.35	1,569.84	20,479.19
Noncredit FTES	2,744.957800	41.66	-2.58	39.08	0.00	0.00	-23.40	15.72	0.00	15.72
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		19,666.55	-732.17	18,934.38	0.00	0.00	-9.33	18,925.07	1,569.84	20,494.91

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,857,454
B Base Revenue		\$86,361,013
1 Credit Base Revenue	\$86,253,740	
2 Noncredit Base Revenue	\$107,273	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$95,218,467

V Other Revenues Adjustments

A Revenue Adjustment	\$5,511
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$5,511

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$95,223,978

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676171 \$-107,830

Adjusted Revenue Entitlement \$95,116,148

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$95,218,467

VIII District Revenue Source

A1 Property Taxes	\$24,342,248
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,653,220
C State General Apportionment	\$64,120,680
Total Available General Revenue	\$95,116,148

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$64,120,680
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$64,120,680

IV Growth

A Unadjusted Growth Rate	5.55%
B Constrained Growth Rate	1.56%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	1	0	0	0	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$8,857,454
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$8,857,454		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
FEATHER RIVER COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825297	1,615.17	-81.71	1,533.46	0.00	0.00	6.74	1,540.20	10.12	1,550.32
Noncredit FTES	2,744.957800	26.46	-2.23	24.23	0.00	0.00	-11.21	13.02	0.00	13.02
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		1,641.63	-83.94	1,557.69	0.00	0.00	-4.47	1,553.22	10.12	1,563.34

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$3,875,136	
B Base Revenue				\$7,066,487	
1 Credit Base Revenue		\$6,999,977			
2 Noncredit Base Revenue		\$66,510			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$10,941,623	

V Other Revenues Adjustments

A Revenue Adjustment	\$-895
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$-895

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$10,940,728

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676256 \$-12,389

Adjusted Revenue Entitlement

\$10,928,339

VIII District Revenue Source

A1 Property Taxes	\$5,854,996
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$369,348
C State General Apportionment	\$4,703,995
Total Available General Revenue	\$10,928,339

IX Other Allowances and Total Apportionments

A State General Apportionment	\$4,703,995
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$4,703,995

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,595.514588	32,846.50	-1,160.67	31,685.83	0.00	0.00	97.47	31,783.31	674.22	32,457.53
Noncredit FTES	2,744.957800	510.29	-30.18	480.11	0.00	0.00	-163.18	316.92	0.01	316.93
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		33,356.79	-1,190.85	32,165.94	0.00	0.00	-65.71	32,100.23	674.23	32,774.46

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$9,411,045
B Base Revenue	\$146,930,576
1 Credit Base Revenue	\$145,612,694
2 Noncredit Base Revenue	\$1,317,882
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$156,341,621

V Other Revenues Adjustments

A Revenue Adjustment	\$-9,173
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$-9,173

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$156,332,448

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676183 \$-177,028

Adjusted Revenue Entitlement

\$156,155,420

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$156,341,621

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	2.62%
B Constrained Growth Rate	0.73%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

VIII District Revenue Source

A1 Property Taxes	\$77,063,425
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$13,974,800
C State General Apportionment	\$65,117,195
Total Available General Revenue	\$156,155,420

IX Other Allowances and Total Apportionments

A State General Apportionment	\$65,117,195
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$65,117,195

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	1	1	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,428,727	\$3,875,136	\$0	\$8,303,863
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1	\$9,411,045	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
GAVILAN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825114	4,823.53	-179.08	4,644.45	0.00	0.00	49.71	4,694.16	332.37	5,026.53
Noncredit FTES	2,744.957800	606.86	-37.47	569.39	0.00	0.00	-82.67	486.72	0.00	486.72
Noncredit - CDCP FTES	3,232.067600	42.22	-2.21	40.01	0.00	0.00	0.00	40.01	7.36	47.37
Total FTES:		5,472.61	-218.76	5,253.85	0.00	0.00	-32.96	5,220.89	339.73	5,560.62

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Base Revenue		\$22,893,369
1 Credit Base Revenue	\$21,201,102	
2 Noncredit Base Revenue	\$1,562,952	
3 Career Development College NonCr	\$129,315	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$26,768,505

V Other Revenues Adjustments

A Revenue Adjustment	\$-2,970
B CDCP Rate Adjustment	\$344,302
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$341,332

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$27,109,837

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676066 \$-30,699

Adjusted Revenue Entitlement

\$27,079,138

VIII District Revenue Source

A1 Property Taxes	\$13,825,353
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,303,210
C State General Apportionment	\$11,950,575
Total Available General Revenue	\$27,079,138

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,950,575
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$11,950,575

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$3,875,136		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
GLENDALE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825071	13,248.36	-552.67	12,695.69	0.00	0.00	0.00	12,695.69	1,753.00	14,448.69
Noncredit FTES	2,744.957800	410.32	-0.01	410.31	0.00	0.00	0.00	410.31	623.31	1,033.62
Noncredit - CDCP FTES	3,232.067600	2,536.38	0.00	2,536.38	0.00	0.00	0.00	2,536.38	76.16	2,612.54
Total FTES:		16,195.06	-552.68	15,642.38	0.00	0.00	0.00	15,642.38	2,452.47	18,094.85

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,535,909
B Base Revenue	\$67,277,640
1 Credit Base Revenue	\$57,953,604
2 Noncredit Base Revenue	\$1,126,284
3 Career Development College NonCr	\$8,197,752
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$72,813,549

V Other Revenues Adjustments

A Revenue Adjustment	\$11,400
B CDCP Rate Adjustment	\$-28,953
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$-17,553

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$72,795,996

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676163 **\$-82,433**

Adjusted Revenue Entitlement

\$72,713,563

VIII District Revenue Source

A1 Property Taxes	\$7,592,572
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,577,000
C State General Apportionment	\$61,543,991
Total Available General Revenue	\$72,713,563

IX Other Allowances and Total Apportionments

A State General Apportionment	\$61,543,991
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$61,543,991

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825079	17,758.13	-631.78	17,126.35	0.00	0.00	217.61	17,343.96	2,996.59	20,340.55
Noncredit FTES	2,744.957800	1,016.80	-60.16	956.64	0.00	0.00	-361.88	594.76	0.00	594.76
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		18,774.93	-691.94	18,082.99	0.00	0.00	-144.27	17,938.72	2,996.59	20,935.31

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,196,681
B Base Revenue	\$80,804,728
1 Credit Base Revenue	\$78,178,792
2 Noncredit Base Revenue	\$2,625,936
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$88,001,409

V Other Revenues Adjustments

A Revenue Adjustment	\$-1,390
B CDCP Rate Adjustment	\$-54,346
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$-55,736

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$87,945,673

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676191 \$-99,588

Adjusted Revenue Entitlement \$87,846,085

VIII District Revenue Source

A1 Property Taxes	\$28,969,475
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,673,426
C State General Apportionment	\$52,203,184
Total Available General Revenue	\$87,846,085

IX Other Allowances and Total Apportionments

A State General Apportionment	\$52,203,184
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$52,203,184

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES				Total Grandfathered or Previously Approved Centers			
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:				Total Grandfathered or Approved Center			
>1,000	>750	>500	>250	<=250	\$7,196,681		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
HARTNELL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825143	7,065.41	-262.71	6,802.70	0.00	0.00	0.00	6,802.70	668.99	7,471.69
Noncredit FTES	2,744.957800	17.34	-1.07	16.27	0.00	0.00	0.00	16.27	15.35	31.62
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.65	2.65
Total FTES:		7,082.75	-263.78	6,818.97	0.00	0.00	0.00	6,818.97	686.99	7,505.96

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$3,875,135	
B Base Revenue				\$31,097,796	
1 Credit Base Revenue		\$31,053,136			
2 Noncredit Base Revenue		\$44,660			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$34,972,931	

V Other Revenues Adjustments

A Revenue Adjustment	\$-2,935
B CDCP Rate Adjustment	\$-123,825
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$-126,760

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$34,846,171

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676231 \$-39,459

Adjusted Revenue Entitlement

\$34,806,712

VIII District Revenue Source

A1 Property Taxes	\$18,349,615
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,905,683
C State General Apportionment	\$14,551,414
Total Available General Revenue	\$34,806,712

IX Other Allowances and Total Apportionments

A State General Apportionment	\$14,551,414
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$14,551,414

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	2	0	2		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$553,590	\$0	\$553,590		
					\$3,875,135		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
IMPERIAL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825034	7,071.02	-259.13	6,811.89	0.00	0.00	19.69	6,831.58	383.95	7,215.53
Noncredit FTES	2,744.957800	80.61	-4.91	75.70	0.00	0.00	-18.50	57.20	0.00	57.20
Noncredit - CDCP FTES	3,232.067600	54.16	-2.80	51.36	0.00	0.00	-12.10	39.26	0.00	39.26
Total FTES:		7,205.79	-266.84	6,938.95	0.00	0.00	-10.91	6,928.04	383.95	7,311.99

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Base Revenue		\$31,468,878
1 Credit Base Revenue	\$31,095,086	
2 Noncredit Base Revenue	\$207,793	
3 Career Development College NonCr	\$165,999	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$34,790,423

V Other Revenues Adjustments

A Revenue Adjustment	\$4,212
B CDCP Rate Adjustment	\$-71,397
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$-67,185

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$34,723,238

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676171 \$-39,320

Adjusted Revenue Entitlement \$34,683,918

VIII District Revenue Source

A1 Property Taxes	\$5,357,831
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,365,843
C State General Apportionment	\$27,960,244
Total Available General Revenue	\$34,683,918

IX Other Allowances and Total Apportionments

A State General Apportionment	\$27,960,244
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$27,960,244

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					<u>\$3,321,545</u>		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825089	19,833.63	-771.35	19,062.28	0.00	0.00	25.08	19,087.36	2,504.62	21,591.98
Noncredit FTES	2,744.957800	176.45	-0.04	176.41	0.00	0.00	-40.20	136.21	0.01	136.22
Noncredit - CDCP FTES	3,232.067600	3.01	0.00	3.01	0.00	0.00	-1.27	1.74	0.00	1.74
Total FTES:		20,013.09	-771.39	19,241.70	0.00	0.00	-16.39	19,225.31	2,504.63	21,729.94

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$14,116,567
B Base Revenue		\$87,509,941
1 Credit Base Revenue	\$87,015,974	
2 Noncredit Base Revenue	\$484,238	
3 Career Development College NonCr	\$9,729	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$101,626,508

V Other Revenues Adjustments

A Revenue Adjustment	\$-7,840
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$-7,840

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$101,618,668

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676195 \$-115,071

Adjusted Revenue Entitlement

\$101,503,597

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$101,626,508

VIII District Revenue Source

A1 Property Taxes	\$39,546,753
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,938,025
C State General Apportionment	\$57,018,819
Total Available General Revenue	\$101,503,597

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$57,018,819
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$57,018,819

IV Growth

A Unadjusted Growth Rate	17.48%
B Constrained Growth Rate	4.90%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	2	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,107,182	2	\$2,214,364				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
1	0	0	1	0	2		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$0	\$0	\$276,795	\$0	\$1,383,977		
					Total Basic Allocation Revenue		
					\$14,116,567		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
LAKE TAHOE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,685.144974	1,810.29	-85.15	1,725.14	0.00	0.00	12.59	1,737.73	196.63	1,934.36
Noncredit FTES	2,744.957800	58.74	-4.71	54.03	0.00	0.00	0.00	54.03	24.39	78.42
Noncredit - CDCP FTES	3,232.067600	65.95	-4.49	61.46	0.00	0.00	-18.25	43.21	0.00	43.21
Total FTES:		1,934.98	-94.35	1,840.63	0.00	0.00	-5.66	1,834.97	221.02	2,055.99

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$3,875,136	
B Base Revenue				\$8,429,484	
1 Credit Base Revenue		\$8,082,531			
2 Noncredit Base Revenue		\$148,310			
3 Career Development College NonCr		\$198,643			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$12,304,620	

V Other Revenues Adjustments

A Revenue Adjustment	\$419
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$419

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$12,305,039

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676184 \$-13,934

Adjusted Revenue Entitlement \$12,291,105

VIII District Revenue Source

A1 Property Taxes	\$3,614,355
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$684,241
C State General Apportionment	\$7,992,509
Total Available General Revenue	\$12,291,105

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,992,509
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$7,992,509

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250	\$0	\$3,875,136	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
LASSEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,666.909589	1,553.12	-79.40	1,473.72	259.34	0.00	0.00	1,733.06	0.00	1,733.06
Noncredit FTES	2,744.957800	14.01	-1.22	12.79	7.80	0.00	0.00	20.59	0.00	20.59
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		1,567.13	-80.62	1,486.51	267.14	0.00	0.00	1,753.65	0.00	1,753.65

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$3,875,136	
B Base Revenue				\$6,912,826	
1 Credit Base Revenue		\$6,877,718			
2 Noncredit Base Revenue		\$35,108			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$10,787,962	

V Other Revenues Adjustments

A Revenue Adjustment	\$-79,622
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$-79,622

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$11,913,593

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9988675960	\$-13,491
---------------------	--------------	-----------

Adjusted Revenue Entitlement

\$11,900,102

VIII District Revenue Source

A1 Property Taxes	\$1,586,653
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$328,266
C State General Apportionment	\$9,985,183
Total Available General Revenue	\$11,900,102

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,985,183
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,985,183

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$737,577
C 3rd Year	\$538,249
Total	\$1,275,826

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250	0	\$3,875,136	
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
LONG BEACH COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825083	20,295.40	-217.57	20,077.83	0.00	0.00	0.00	20,077.83	386.97	20,464.80
Noncredit FTES	2,744.957800	620.83	-441.25	179.58	0.00	0.00	0.00	179.58	180.44	360.02
Noncredit - CDCP FTES	3,232.067600	583.40	-383.90	199.50	0.00	0.00	0.00	199.50	94.58	294.08
Total FTES:		21,499.63	-1,042.72	20,456.91	0.00	0.00	0.00	20,456.91	661.99	21,118.90

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Base Revenue		\$92,789,519
1 Credit Base Revenue	\$91,651,782	
2 Noncredit Base Revenue	\$492,940	
3 Career Development College NonCr	\$644,797	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$99,432,610

V Other Revenues Adjustments

A Revenue Adjustment	\$17,521
B CDCP Rate Adjustment	\$-336,836
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$-319,315

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$99,113,295

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676191 \$-112,234

Adjusted Revenue Entitlement

\$99,001,061

VIII District Revenue Source

A1 Property Taxes	\$9,400,083
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,078,129
C State General Apportionment	\$85,522,849
Total Available General Revenue	\$99,001,061

IX Other Allowances and Total Apportionments

A State General Apportionment	\$85,522,849
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$85,522,849

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$6,643,091		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
LOS ANGELES COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825098	98,988.83	-3,471.01	95,517.82	0.00	0.00	415.21	95,933.02	6,626.74	102,559.76
Noncredit FTES	2,744.957800	4,165.15	-242.88	3,922.27	0.00	0.00	-690.49	3,231.79	0.00	3,231.79
Noncredit - CDCP FTES	3,232.067600	2,240.01	-110.94	2,129.07	0.00	0.00	0.00	2,129.07	314.86	2,443.93
Total FTES:		105,393.99	-3,824.83	101,569.16	0.00	0.00	-275.28	101,293.88	6,941.60	108,235.48

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$33,215,451
B Base Revenue	\$453,669,906
1 Credit Base Revenue	\$436,022,142
2 Noncredit Base Revenue	\$10,766,466
3 Career Development College NonCr	\$6,881,298
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$486,885,357

V Other Revenues Adjustments

A Revenue Adjustment	\$20,454
B CDCP Rate Adjustment	\$-1,040,530
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$-1,020,076

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$485,865,281

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676203 \$-550,184

Adjusted Revenue Entitlement \$485,315,097

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$486,885,357

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	4.73%
B Constrained Growth Rate	1.32%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

VIII District Revenue Source

A1 Property Taxes	\$151,209,496
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$20,580,000
C State General Apportionment	\$313,525,601
Total Available General Revenue	\$485,315,097

IX Other Allowances and Total Apportionments

A State General Apportionment	\$313,525,601
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$313,525,601

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	1	4	4	9
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,428,727	\$15,500,544	\$13,286,180	\$33,215,451
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$33,215,451
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
LOS RIOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825094	52,284.04	-1,877.48	50,406.56	0.00	0.00	319.99	50,726.54	8,266.72	58,993.26
Noncredit FTES	2,744.957800	728.62	-43.51	685.11	0.00	0.00	-532.14	152.98	0.00	152.98
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		53,012.66	-1,920.99	51,091.67	0.00	0.00	-212.15	50,879.52	8,266.72	59,146.24

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$18,822,090
B Base Revenue		\$231,977,728
1 Credit Base Revenue	\$230,097,130	
2 Noncredit Base Revenue	\$1,880,598	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$250,799,818

V Other Revenues Adjustments

A Revenue Adjustment	\$-315,020
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$-315,020

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$250,484,798

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676199 \$-283,644

Adjusted Revenue Entitlement

\$250,201,154

VIII District Revenue Source

A1 Property Taxes	\$55,445,620
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$13,792,704
C State General Apportionment	\$180,962,830
Total Available General Revenue	\$250,201,154

IX Other Allowances and Total Apportionments

A State General Apportionment	\$180,962,830
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$180,962,830

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	1	2	1	4
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,428,727	\$7,750,272	\$3,321,545	\$15,500,544
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1	\$18,822,090	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
MARIN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,107.858481	4,295.49	0.00	4,295.49	0.00	0.00	2.58	4,772.37	0.00	4,772.37
Noncredit FTES	2,744.957800	367.00	0.00	367.00	0.00	0.00	-4.80	323.38	0.00	323.38
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		4,662.49	0.00	4,662.49	0.00	0.00	-2.22	5,095.75	0.00	5,095.75

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,428,727	
B Base Revenue				\$24,406,054	
1 Credit Base Revenue		\$23,505,241			
2 Noncredit Base Revenue		\$900,813			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$28,834,781	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$28,834,781

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement \$28,834,781

VIII District Revenue Source

A1 Property Taxes	\$39,809,316
A2 Less Property Taxes Excess	-\$12,684,219
B Student Enrollment Fees	\$1,709,684
C State General Apportionment	\$0
Total Available General Revenue	\$28,834,781

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$4,428,727		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.824980	3,020.53	-131.15	2,889.38	0.00	-112.35	-112.35	2,777.03	0.00	2,777.03
Noncredit FTES	2,744.957800	80.04	-5.78	74.26	0.00	65.22	0.00	139.48	0.00	139.48
Noncredit - CDCP FTES	3,232.067600	31.95	-1.96	29.99	0.00	-12.59	-12.59	17.40	0.00	17.40
Total FTES:		3,132.52	-138.89	2,993.63	0.00	-59.72	-124.94	2,933.91	0.00	2,933.91

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,428,726
B Base Revenue				\$13,490,285
1 Credit Base Revenue		\$13,189,514		
2 Noncredit Base Revenue		\$203,841		
3 Career Development College NonCr		\$96,930		
C Current Year Decline				-\$374,524
Total Base Revenue Less Decline				\$17,544,487

V Other Revenues Adjustments

A Revenue Adjustment	\$-280
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$-280

VI Stability Adjustment

\$374,524

VII Total Computational Revenue

\$17,918,731

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676095 \$-20,291

Adjusted Revenue Entitlement

\$17,898,440

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$17,544,487

VIII District Revenue Source

A1 Property Taxes	\$5,786,701
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$648,551
C State General Apportionment	\$11,463,188
Total Available General Revenue	\$17,898,440

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,463,188
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$11,463,188

IV Growth

A Unadjusted Growth Rate	4.57%
B Constrained Growth Rate	3.67%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	1	0	0	0
Revenue:			Rural	Total State Approved Centers Revenue		
>20,000	>10,000	<=10,000		>20,000	>10,000	<=10,000
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,107,182		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
0	0	0	2	0	2	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$553,590	\$0	\$553,590	
						\$4,428,726

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
MERCED COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825113	8,623.79	-307.26	8,316.53	0.00	0.00	10.21	8,326.75	391.85	8,718.60
Noncredit FTES	2,744.957800	849.13	-50.31	798.82	0.00	0.00	0.00	798.80	54.98	853.78
Noncredit - CDCP FTES	3,232.067600	754.59	-37.97	716.62	0.00	0.00	-14.42	702.20	0.00	702.20
Total FTES:		10,227.51	-395.54	9,831.97	0.00	0.00	-4.21	9,827.75	446.83	10,274.58

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$42,472,396
1 Credit Base Revenue	\$37,963,505	
2 Noncredit Base Revenue	\$2,192,727	
3 Career Development College NonCr	\$2,316,164	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$48,008,305

V Other Revenues Adjustments

A Revenue Adjustment	\$5,573
B CDCP Rate Adjustment	-\$144,261
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	-\$138,688

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$47,869,617

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676116 \$-54,207

Adjusted Revenue Entitlement \$47,815,410

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$48,008,305

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	13.65%
B Constrained Growth Rate	3.89%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

VIII District Revenue Source

A1 Property Taxes	\$8,791,960
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,546,464
C State General Apportionment	\$37,476,986
Total Available General Revenue	\$47,815,410

IX Other Allowances and Total Apportionments

A State General Apportionment	\$37,476,986
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$37,476,986

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$5,535,909	
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
MIRACOSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,574.863593	8,339.60	0.00	8,339.60	0.00	0.00	0.00	8,975.75	0.00	8,975.75
Noncredit FTES	2,744.957800	1,101.15	0.00	1,101.15	0.00	0.00	0.00	1,265.93	0.00	1,265.93
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		9,440.75	0.00	9,440.75	0.00	0.00	0.00	10,241.68	0.00	10,241.68

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$5,535,909	
B Base Revenue				\$44,324,310	
1 Credit Base Revenue		\$40,925,037			
2 Noncredit Base Revenue		\$3,399,273			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$49,860,219	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$49,860,219

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement \$49,860,219

VIII District Revenue Source

A1 Property Taxes	\$75,377,056
A2 Less Property Taxes Excess	-\$29,436,300
B Student Enrollment Fees	\$3,919,463
C State General Apportionment	\$0
Total Available General Revenue	\$49,860,219

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,107,182	2	\$2,214,364				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825159	6,472.74	-215.91	6,256.83	0.00	0.00	449.14	6,705.96	4.04	6,710.00
Noncredit FTES	2,744.957800	2,061.38	-114.35	1,947.03	0.00	0.00	-746.91	1,200.14	0.00	1,200.14
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		8,534.12	-330.26	8,203.86	0.00	0.00	-297.77	7,906.10	4.04	7,910.14

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,598,340
B Base Revenue		\$33,905,850
1 Credit Base Revenue	\$28,561,335	
2 Noncredit Base Revenue	\$5,344,515	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$37,504,190

V Other Revenues Adjustments

A Revenue Adjustment	\$-14,376
B CDCP Rate Adjustment	\$-1,769
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$-16,145

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$37,488,045

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9988676123	\$-42,451
---------------------	--------------	-----------

Adjusted Revenue Entitlement

\$37,445,594

VIII District Revenue Source

A1 Property Taxes	\$13,502,245
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,940,189
C State General Apportionment	\$22,003,160
Total Available General Revenue	\$37,445,594

IX Other Allowances and Total Apportionments

A State General Apportionment	\$22,003,160
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$22,003,160

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	1	0	1	\$3,598,340	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$276,795	\$0	\$276,795		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825082	24,045.01	-782.07	23,262.94	0.00	0.00	561.69	23,824.62	862.75	24,687.37
Noncredit FTES	2,744.957800	1,711.88	-92.59	1,619.29	0.00	0.00	-430.39	1,188.91	0.00	1,188.91
Noncredit - CDCP FTES	3,232.067600	4,828.21	-221.79	4,606.42	0.00	0.00	-427.78	4,178.64	0.00	4,178.64
Total FTES:		30,585.10	-1,096.45	29,488.65	0.00	0.00	-296.48	29,192.17	862.75	30,054.92

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,535,909
B Base Revenue	\$125,524,396
1 Credit Base Revenue	\$106,191,252
2 Noncredit Base Revenue	\$4,444,883
3 Career Development College NonCr	\$14,888,261
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$131,060,305

V Other Revenues Adjustments

A Revenue Adjustment	\$19,137
B CDCP Rate Adjustment	\$1,995
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$21,132

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$131,081,437

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676200 -\$148,434

Adjusted Revenue Entitlement **\$130,933,003**

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$131,060,305

VIII District Revenue Source

A1 Property Taxes	\$14,969,217
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,545,041
C State General Apportionment	\$108,418,745
Total Available General Revenue	\$130,933,003

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$108,418,745
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$108,418,745

IV Growth

A Unadjusted Growth Rate	6.01%
B Constrained Growth Rate	1.69%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825148	10,212.30	-376.58	9,835.72	0.00	0.00	0.00	9,835.72	2,561.31	12,397.03
Noncredit FTES	2,744.957800	261.58	-16.04	245.54	0.00	0.00	0.00	245.54	227.50	473.04
Noncredit - CDCP FTES	3,232.067600	124.54	-6.49	118.05	0.00	0.00	0.00	118.05	34.41	152.46
Total FTES:		10,598.42	-399.11	10,199.31	0.00	0.00	0.00	10,199.31	2,823.22	13,022.53

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$5,535,909	
B Base Revenue				\$45,953,885	
1 Credit Base Revenue		\$44,898,342			
2 Noncredit Base Revenue		\$673,997			
3 Career Development College NonCr		\$381,546			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$51,489,794	

V Other Revenues Adjustments

A Revenue Adjustment	\$-2,809
B CDCP Rate Adjustment	\$-225,886
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$-228,695

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$51,261,099

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676208 \$-58,047

Adjusted Revenue Entitlement

\$51,203,052

VIII District Revenue Source

A1 Property Taxes	\$19,235,112
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,626,000
C State General Apportionment	\$28,341,940
Total Available General Revenue	\$51,203,052

IX Other Allowances and Total Apportionments

A State General Apportionment	\$28,341,940
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$28,341,940

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825145	5,254.35	0.00	5,254.35	0.00	0.00	0.00	5,254.35	441.52	5,695.87
Noncredit FTES	2,744.957800	913.65	-373.86	539.79	0.00	0.00	0.00	539.79	299.66	839.45
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		6,168.00	-373.86	5,794.14	0.00	0.00	0.00	5,794.14	741.18	6,535.32

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,151,931
B Base Revenue		\$25,466,890
1 Credit Base Revenue	\$23,985,189	
2 Noncredit Base Revenue	\$1,481,701	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$29,618,821

V Other Revenues Adjustments

A Revenue Adjustment	\$-7,015
B CDCP Rate Adjustment	\$8,470
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$1,455

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$29,620,276

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676338 \$-33,541

Adjusted Revenue Entitlement

\$29,586,735

VIII District Revenue Source

A1 Property Taxes	\$18,333,225
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,891,400
C State General Apportionment	\$9,362,110
Total Available General Revenue	\$29,586,735

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,362,110
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,362,110

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	1	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$830,386	\$0	\$0	\$0	\$830,386		
					\$4,151,931		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825110	28,377.14	-1,163.75	27,213.39	0.00	0.00	1,834.24	29,047.63	2,481.38	31,529.01
Noncredit FTES	2,744.957800	2,602.22	-0.01	2,602.21	0.00	0.00	0.00	2,602.21	2,304.27	4,906.48
Noncredit - CDCP FTES	3,232.067600	4,052.20	0.00	4,052.20	0.00	0.00	-2,590.60	1,461.60	0.00	1,461.60
Total FTES:		35,031.56	-1,163.76	33,867.80	0.00	0.00	-756.36	33,111.44	4,785.65	37,897.09

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$8,857,454
B Base Revenue	\$144,464,307
1 Credit Base Revenue	\$124,224,366
2 Noncredit Base Revenue	\$7,142,957
3 Career Development College NonCr	\$13,096,984
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$153,321,761

V Other Revenues Adjustments

A Revenue Adjustment	\$-1,667
B CDCP Rate Adjustment	\$-386,943
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$-388,610

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$152,933,151

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676163 \$-173,179

Adjusted Revenue Entitlement

\$152,759,972

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$153,321,761

VIII District Revenue Source

A1 Property Taxes	\$55,976,119
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$10,495,306
C State General Apportionment	\$86,288,547
Total Available General Revenue	\$152,759,972

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$86,288,547
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$86,288,547

IV Growth

A Unadjusted Growth Rate	5.01%
B Constrained Growth Rate	1.41%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	\$7,750,272
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$8,857,454
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
OHLONE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825081	8,401.38	-313.06	8,088.32	0.00	0.00	11.10	8,088.32	43.10	8,131.42
Noncredit FTES	2,744.957800	45.13	-2.80	42.33	0.00	0.00	-18.46	23.88	0.00	23.88
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		8,446.51	-315.86	8,130.65	0.00	0.00	-7.36	8,112.20	43.10	8,155.30

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,428,727	
B Base Revenue				\$37,037,960	
1 Credit Base Revenue		\$36,921,766			
2 Noncredit Base Revenue		\$116,194			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$41,466,687	

V Other Revenues Adjustments

A Revenue Adjustment	\$259
B CDCP Rate Adjustment	\$-87,778
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$-87,519

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$41,379,168

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676186 \$-46,857

Adjusted Revenue Entitlement

\$41,332,311

VIII District Revenue Source

A1 Property Taxes	\$13,378,101
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,152,371
C State General Apportionment	\$24,801,839
Total Available General Revenue	\$41,332,311

IX Other Allowances and Total Apportionments

A State General Apportionment	\$24,801,839
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$24,801,839

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		
					\$4,428,727		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
PALO VERDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825139	1,745.95	-83.20	1,662.75	0.00	0.00	0.88	1,663.63	91.45	1,755.08
Noncredit FTES	2,744.957800	171.37	-13.58	157.79	0.00	0.00	-1.46	156.33	0.00	156.33
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		1,917.32	-96.78	1,820.54	0.00	0.00	-0.58	1,819.96	91.45	1,911.41

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,013,534	
B Base Revenue				\$8,023,290	
1 Credit Base Revenue		\$7,590,163			
2 Noncredit Base Revenue		\$433,127			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$12,036,824	

V Other Revenues Adjustments

A Revenue Adjustment	\$-145
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$-145

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$12,036,679

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676279 \$-13,630

Adjusted Revenue Entitlement \$12,023,049

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$12,036,824

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	5.77%
B Constrained Growth Rate	5.50%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

VIII District Revenue Source

A1 Property Taxes	\$1,048,049
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$165,248
C State General Apportionment	\$10,809,752
Total Available General Revenue	\$12,023,049

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,809,752
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,809,752

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	1	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$138,398	\$138,398		
					Total Basic Allocation Revenue		
					\$4,013,534		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
PALOMAR COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825112	18,845.61	-662.24	18,183.37	0.00	0.00	48.65	18,232.01	1,388.84	19,620.85
Noncredit FTES	2,744.957800	646.96	-37.81	609.15	0.00	0.00	-80.88	528.26	0.01	528.27
Noncredit - CDCP FTES	3,232.067600	690.80	-34.28	656.52	0.00	0.00	0.00	656.52	54.51	711.03
Total FTES:		20,183.37	-734.33	19,449.04	0.00	0.00	-32.23	19,416.79	1,443.36	20,860.15

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,643,091
B Base Revenue	\$86,797,912
1 Credit Base Revenue	\$83,003,904
2 Noncredit Base Revenue	\$1,672,091
3 Career Development College NonCr	\$2,121,917
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$93,441,003

V Other Revenues Adjustments

A Revenue Adjustment	\$-16,852
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$-16,852

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$93,424,151

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676161 \$-105,792

Adjusted Revenue Entitlement

\$93,318,359

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$93,441,003

VIII District Revenue Source

A1 Property Taxes	\$51,432,503
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,837,000
C State General Apportionment	\$34,048,856
Total Available General Revenue	\$93,318,359

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$34,048,856
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$34,048,856

IV Growth

A Unadjusted Growth Rate	12.75%
B Constrained Growth Rate	3.58%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
1	0	0	0	0	0	0	1
Revenue:						Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$6,643,091		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825084	21,281.89	-744.30	20,537.59	0.00	0.00	0.00	20,537.59	1,667.40	22,204.99
Noncredit FTES	2,744.957800	524.46	-30.50	493.96	0.00	0.00	0.00	493.96	35.16	529.12
Noncredit - CDCP FTES	3,232.067600	829.45	-40.97	788.48	0.00	0.00	0.00	788.48	36.57	825.05
Total FTES:		22,635.80	-815.77	21,820.03	0.00	0.00	0.00	21,820.03	1,739.13	23,559.16

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Base Revenue		\$97,654,826
1 Credit Base Revenue	\$93,750,506	
2 Noncredit Base Revenue	\$1,355,899	
3 Career Development College NonCr	\$2,548,421	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$104,297,917

V Other Revenues Adjustments

A Revenue Adjustment	\$11,219
B CDCP Rate Adjustment	\$-30,676
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$-19,457

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$104,278,460

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676185 \$-118,083

Adjusted Revenue Entitlement

\$104,160,377

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$104,297,917

VIII District Revenue Source

A1 Property Taxes	\$19,105,605
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,184,550
C State General Apportionment	\$77,870,222
Total Available General Revenue	\$104,160,377

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$77,870,222
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$77,870,222

IV Growth

A Unadjusted Growth Rate	2.87%
B Constrained Growth Rate	0.81%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		
					\$6,643,091		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
PERALTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825092	19,499.93	-744.97	18,754.96	0.00	0.00	45.99	18,800.93	3,150.06	21,950.99
Noncredit FTES	2,744.957800	305.44	-19.41	286.03	0.00	0.00	-76.48	209.59	0.00	209.59
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		19,805.37	-764.38	19,040.99	0.00	0.00	-30.49	19,010.52	3,150.06	22,160.58

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$13,286,180
B Base Revenue		\$86,398,252
1 Credit Base Revenue	\$85,613,112	
2 Noncredit Base Revenue	\$785,140	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$99,684,432

V Other Revenues Adjustments

A Revenue Adjustment	\$5,232
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$5,232

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$99,689,664

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676158 -\$112,887

Adjusted Revenue Entitlement \$99,576,777

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$99,684,432

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	7.75%
B Constrained Growth Rate	2.18%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

VIII District Revenue Source

A1 Property Taxes	\$28,618,416
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,543,800
C State General Apportionment	\$66,414,561
Total Available General Revenue	\$99,576,777

IX Other Allowances and Total Apportionments

A State General Apportionment	\$66,414,561
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$66,414,561

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	4	4
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$13,286,180	\$13,286,180
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$13,286,180
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825090	20,938.69	-667.65	20,271.04	0.00	0.00	1,365.43	21,636.46	372.75	22,009.21
Noncredit FTES	2,744.957800	2,574.59	-136.52	2,438.07	0.00	0.00	-1,158.39	1,279.69	0.00	1,279.69
Noncredit - CDCP FTES	3,232.067600	8,351.02	-376.08	7,974.94	0.00	0.00	-944.66	7,030.28	0.00	7,030.28
Total FTES:		31,864.30	-1,180.25	30,684.05	0.00	0.00	-737.62	29,946.43	372.75	30,319.18

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$8,857,454
B Base Revenue	\$125,001,696
1 Credit Base Revenue	\$92,533,752
2 Noncredit Base Revenue	\$6,692,399
3 Career Development College NonCr	\$25,775,545
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$133,859,150

V Other Revenues Adjustments

A Revenue Adjustment	\$2,154
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$2,154

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$133,861,304

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676190 -\$151,582

Adjusted Revenue Entitlement

\$133,709,722

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$133,859,150

VIII District Revenue Source

A1 Property Taxes	\$45,682,889
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,616,521
C State General Apportionment	\$81,410,312
Total Available General Revenue	\$133,709,722

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$81,410,312
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$81,410,312

IV Growth

A Unadjusted Growth Rate	4.20%
B Constrained Growth Rate	1.18%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	1	0	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,428,727	\$0	\$3,321,545	\$7,750,272
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		\$8,857,454
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
REDWOODS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825117	5,271.25	-211.02	5,060.23	0.00	0.00	0.02	5,060.26	641.63	5,701.89
Noncredit FTES	2,744.957800	1.25	-0.08	1.17	0.00	0.00	-0.03	1.12	0.02	1.14
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		5,272.50	-211.10	5,061.40	0.00	0.00	-0.01	5,061.38	641.65	5,703.03

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,705,522
B Base Revenue		\$23,102,277
1 Credit Base Revenue	\$23,099,065	
2 Noncredit Base Revenue	\$3,212	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$27,807,799

V Other Revenues Adjustments

A Revenue Adjustment	\$414
B CDCP Rate Adjustment	\$-16,434
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$-16,020

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$27,791,779

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676148 \$-31,471

Adjusted Revenue Entitlement \$27,760,308

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$27,807,799

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	1.82%
B Constrained Growth Rate	2.10%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

VIII District Revenue Source

A1 Property Taxes	\$8,665,735
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,098,260
C State General Apportionment	\$17,996,313
Total Available General Revenue	\$27,760,308

IX Other Allowances and Total Apportionments

A State General Apportionment	\$17,996,313
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$17,996,313

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	1	1	0	2	\$4,705,522	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$553,591	\$276,795	\$0	\$830,386		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
RIO HONDO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825117	12,706.61	-447.01	12,259.60	0.00	0.00	0.01	12,259.61	525.67	12,785.28
Noncredit FTES	2,744.957800	685.26	-40.09	645.17	0.00	0.00	-0.01	645.16	1,187.66	1,832.82
Noncredit - CDCP FTES	3,232.067600	60.32	-3.00	57.32	0.00	0.00	0.00	57.32	10.90	68.22
Total FTES:		13,452.19	-490.10	12,962.09	0.00	0.00	0.00	12,962.09	1,724.23	14,686.32

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$57,919,156
1 Credit Base Revenue	\$55,962,930	
2 Noncredit Base Revenue	\$1,770,964	
3 Career Development College NonCr	\$185,262	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$62,347,883

V Other Revenues Adjustments

A Revenue Adjustment	\$10,591
B CDCP Rate Adjustment	\$-46,540
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$-35,949

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$62,311,934

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676166 \$-70,561

Adjusted Revenue Entitlement

\$62,241,373

VIII District Revenue Source

A1 Property Taxes	\$4,784,653
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,185,000
C State General Apportionment	\$54,271,720
Total Available General Revenue	\$62,241,373

IX Other Allowances and Total Apportionments

A State General Apportionment	\$54,271,720
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$54,271,720

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$4,428,727	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
RIVERSIDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825109	27,009.50	-958.19	26,051.31	0.00	0.00	0.00	26,051.31	4,528.48	30,579.79
Noncredit FTES	2,744.957800	206.49	-12.18	194.31	0.00	0.00	0.00	194.31	65.91	260.22
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		27,215.99	-970.37	26,245.62	0.00	0.00	0.00	26,245.62	4,594.39	30,840.01

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$7,750,273	
B Base Revenue				\$119,453,047	
1 Credit Base Revenue		\$118,919,674			
2 Noncredit Base Revenue		\$533,373			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$127,203,320	

V Other Revenues Adjustments

A Revenue Adjustment	\$9,617
B CDCP Rate Adjustment	\$-122,107
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$-112,490

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$127,090,830

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676209 \$-143,915

Adjusted Revenue Entitlement

\$126,946,915

VIII District Revenue Source

A1 Property Taxes	\$26,062,628
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,721,519
C State General Apportionment	\$92,162,768
Total Available General Revenue	\$126,946,915

IX Other Allowances and Total Apportionments

A State General Apportionment	\$92,162,768
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$92,162,768

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,107,182	2	\$2,214,364				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$7,750,273		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825111	14,297.84	-531.40	13,766.44	0.00	0.00	0.00	13,766.44	2,085.80	15,852.24
Noncredit FTES	2,744.957800	11.91	-0.74	11.17	0.00	0.00	0.00	11.17	8.13	19.30
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		14,309.75	-532.14	13,777.61	0.00	0.00	0.00	13,777.61	2,093.93	15,871.54

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$7,196,681	
B Base Revenue				\$62,872,052	
1 Credit Base Revenue		\$62,841,391			
2 Noncredit Base Revenue		\$30,661			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$70,068,733	

V Other Revenues Adjustments

A Revenue Adjustment	\$5,669
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$5,669

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$70,074,402

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676179 \$-79,351

Adjusted Revenue Entitlement

\$69,995,051

VIII District Revenue Source

A1 Property Taxes	\$13,278,716
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,528,000
C State General Apportionment	\$53,188,335
Total Available General Revenue	\$69,995,051

IX Other Allowances and Total Apportionments

A State General Apportionment	\$53,188,335
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$53,188,335

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center			\$7,196,681	
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
SAN DIEGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825087	32,364.68	-1,090.26	31,274.42	0.00	0.00	777.47	32,051.90	1,216.50	33,268.40
Noncredit FTES	2,744.957800	3,013.05	-168.79	2,844.26	0.00	0.00	-507.41	2,336.84	0.01	2,336.85
Noncredit - CDCP FTES	3,232.067600	7,476.10	-355.70	7,120.40	0.00	0.00	-667.13	6,453.27	0.00	6,453.27
Total FTES:		42,853.83	-1,614.75	41,239.08	0.00	0.00	-397.07	40,842.01	1,216.51	42,058.52

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$16,607,727
B Base Revenue	\$173,583,245
1 Credit Base Revenue	\$142,762,257
2 Noncredit Base Revenue	\$7,807,374
3 Career Development College NonCr	\$23,013,614
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$190,190,972

V Other Revenues Adjustments

A Revenue Adjustment	\$-3,235
B CDCP Rate Adjustment	\$-232,877
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$-236,112

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$189,954,860

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676204 \$-215,101

Adjusted Revenue Entitlement

\$189,739,759

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$190,190,972

VIII District Revenue Source

A1 Property Taxes	\$71,389,360
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,870,155
C State General Apportionment	\$109,480,244
Total Available General Revenue	\$189,739,759

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$109,480,244
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$109,480,244

IV Growth

A Unadjusted Growth Rate	7.32%
B Constrained Growth Rate	2.06%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
0	0	0	0	0	2	1	3
Revenue:						Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
5	0	0	0	0	5		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$5,535,910	\$0	\$0	\$0	\$0	\$5,535,910		
						\$16,607,727	

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,632.936740	25,632.15	-827.57	24,804.58	0.00	-1,160.91	0.00	23,643.67	0.00	23,643.67
Noncredit FTES	2,744.957800	3,365.49	-183.33	3,182.16	0.00	-552.31	0.00	2,629.85	0.00	2,629.85
Noncredit - CDCP FTES	3,232.067600	8,637.44	-399.61	8,237.83	0.00	607.19	0.00	8,845.02	0.00	8,845.02
Total FTES:		37,635.08	-1,410.51	36,224.57	0.00	-1,106.03	0.00	35,118.54	0.00	35,118.54

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$12,179,000
B Base Revenue		\$150,278,168
1 Credit Base Revenue	\$114,918,050	
2 Noncredit Base Revenue	\$8,734,895	
3 Career Development College NonCr	\$26,625,223	
C Current Year Decline		\$-4,852,940
Total Base Revenue Less Decline		\$157,604,228

V Other Revenues Adjustments

A Revenue Adjustment	\$11,098
B CDCP Rate Adjustment	\$-213,338
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$-202,240

VI Stability Adjustment

\$4,852,940

VII Total Computational Revenue

\$162,254,928

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676215 \$-183,734

Adjusted Revenue Entitlement

\$162,071,194

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$157,604,228

VIII District Revenue Source

A1 Property Taxes	\$43,793,834
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,734,619
C State General Apportionment	\$109,542,741
Total Available General Revenue	\$162,071,194

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$109,542,741
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$109,542,741

IV Growth

A Unadjusted Growth Rate	5.66%
B Constrained Growth Rate	1.59%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
4	1	0	1	0	6		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$4,428,728	\$830,386	\$0	\$276,795	\$0	\$5,535,909		
					\$12,179,000		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825120	16,062.47	-464.35	15,598.12	0.00	0.00	0.00	15,598.12	814.52	16,412.64
Noncredit FTES	2,744.957800	505.27	-200.02	305.25	0.00	0.00	0.00	305.25	131.98	437.23
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		16,567.74	-664.37	15,903.37	0.00	0.00	0.00	15,903.37	946.50	16,849.87

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,982,318
B Base Revenue		\$72,040,588
1 Credit Base Revenue	\$71,202,690	
2 Noncredit Base Revenue	\$837,898	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$77,022,906

V Other Revenues Adjustments

A Revenue Adjustment	\$-11,022
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$-11,022

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$77,011,884

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676163 \$-87,207

Adjusted Revenue Entitlement

\$76,924,677

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$77,022,906

VIII District Revenue Source

A1 Property Taxes	\$24,942,272
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,066,755
C State General Apportionment	\$47,915,650
Total Available General Revenue	\$76,924,677

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$47,915,650
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$47,915,650

IV Growth

A Unadjusted Growth Rate	8.98%
B Constrained Growth Rate	2.52%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	1	0	0	1	\$4,982,318	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$553,591	\$0	\$0	\$553,591		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,585.037954	15,126.45	-553.71	14,572.74	0.00	0.00	25.29	14,598.04	228.48	14,826.52
Noncredit FTES	2,744.957800	84.16	-5.14	79.02	0.00	0.00	-42.24	36.76	0.02	36.78
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		15,210.61	-558.85	14,651.76	0.00	0.00	-16.95	14,634.80	228.50	14,863.30

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,090
B Base Revenue		\$67,033,473
1 Credit Base Revenue	\$66,816,566	
2 Noncredit Base Revenue	\$216,907	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$73,676,563

V Other Revenues Adjustments

A Revenue Adjustment	\$-26,991
B CDCP Rate Adjustment	\$-303,637
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$-330,628

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$73,345,935

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676128 \$-83,056

Adjusted Revenue Entitlement

\$73,262,879

VIII District Revenue Source

A1 Property Taxes	\$64,858,148
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,132,977
C State General Apportionment	\$4,271,754
Total Available General Revenue	\$73,262,879

IX Other Allowances and Total Apportionments

A State General Apportionment	\$4,271,754
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$4,271,754

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	2	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,090	\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center			\$6,643,090	
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825109	9,152.02	-340.82	8,811.20	0.00	0.00	5.17	8,816.35	489.02	9,305.37
Noncredit FTES	2,744.957800	293.27	-18.16	275.11	0.00	0.00	-8.60	266.55	0.00	266.55
Noncredit - CDCP FTES	3,232.067600	92.98	-4.89	88.09	0.00	0.00	0.00	88.09	18.66	106.75
Total FTES:		9,538.27	-363.87	9,174.40	0.00	0.00	-3.43	9,170.99	507.68	9,678.67

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$41,261,465
1 Credit Base Revenue	\$40,221,587	
2 Noncredit Base Revenue	\$755,165	
3 Career Development College NonCr	\$284,713	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$46,797,374

V Other Revenues Adjustments

A Revenue Adjustment	\$-8,946
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$-8,946

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$46,788,428

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676260 \$-52,982

Adjusted Revenue Entitlement \$46,735,446

VIII District Revenue Source

A1 Property Taxes	\$29,849,853
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,591,720
C State General Apportionment	\$13,293,873
Total Available General Revenue	\$46,735,446

IX Other Allowances and Total Apportionments

A State General Apportionment	\$13,293,873
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$13,293,873

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
SAN MATEO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825098	21,754.79	-800.19	20,954.60	0.00	0.00	0.00	20,954.61	1,784.15	22,738.76
Noncredit FTES	2,744.957800	86.34	-5.28	81.06	0.00	0.00	0.00	81.05	18.30	99.35
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		21,841.13	-805.47	21,035.66	0.00	0.00	0.00	21,035.66	1,802.45	22,838.11

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$9,964,635	
B Base Revenue				\$95,876,590	
1 Credit Base Revenue		\$95,654,084			
2 Noncredit Base Revenue		\$222,506			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$105,841,225	

V Other Revenues Adjustments

A Revenue Adjustment	\$-20,627
B CDCP Rate Adjustment	\$-506,057
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$-526,684

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$105,314,541

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676208 \$-119,256

Adjusted Revenue Entitlement

\$105,195,285

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$105,841,225

VIII District Revenue Source

A1 Property Taxes	\$41,972,568
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,912,724
C State General Apportionment	\$56,309,993
Total Available General Revenue	\$105,195,285

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$56,309,993
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$56,309,993

IV Growth

A Unadjusted Growth Rate	4.35%
B Constrained Growth Rate	1.22%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000
0	0	0	0	0	0	3
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000
\$0	\$0	\$0	\$0	\$0	\$0	\$9,964,635
						\$9,964,635
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,107,182		0			\$0
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	\$9,964,635
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
SANTA BARBARA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825123	13,598.35	-377.38	13,220.97	0.00	0.00	9.71	13,230.68	933.13	14,163.81
Noncredit FTES	2,744.957800	1,563.07	-300.01	1,263.06	0.00	0.00	0.00	1,263.06	123.36	1,386.42
Noncredit - CDCP FTES	3,232.067600	935.89	0.00	935.89	0.00	0.00	-13.71	922.18	0.00	922.18
Total FTES:		16,097.31	-677.39	15,419.92	0.00	0.00	-4.00	15,415.92	1,056.49	16,472.41

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Base Revenue		\$66,843,322
1 Credit Base Revenue	\$60,351,416	
2 Noncredit Base Revenue	\$3,467,046	
3 Career Development College NonCr	\$3,024,860	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$73,486,413

V Other Revenues Adjustments

A Revenue Adjustment	\$3,043
B CDCP Rate Adjustment	\$88,325
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$91,368

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$73,577,781

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676201 \$-83,318

Adjusted Revenue Entitlement

\$73,494,463

VIII District Revenue Source

A1 Property Taxes	\$21,583,271
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,486,432
C State General Apportionment	\$46,424,760
Total Available General Revenue	\$73,494,463

IX Other Allowances and Total Apportionments

A State General Apportionment	\$46,424,760
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$46,424,760

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	1	0	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0
						\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	
2	0	0	0	0	2	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
\$2,214,364	\$0	\$0	\$0	\$0	\$2,214,364	
					\$6,643,091	

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825097	14,865.75	-529.79	14,335.96	0.00	0.00	0.00	14,335.96	1,310.89	15,646.85
Noncredit FTES	2,744.957800	413.81	-24.52	389.29	0.00	0.00	0.00	389.29	26.85	416.14
Noncredit - CDCP FTES	3,232.067600	186.84	-9.40	177.44	0.00	0.00	0.00	177.44	60.56	238.00
Total FTES:		15,466.40	-563.71	14,902.69	0.00	0.00	0.00	14,902.69	1,398.30	16,300.99

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,535,909
B Base Revenue	\$67,083,233
1 Credit Base Revenue	\$65,441,150
2 Noncredit Base Revenue	\$1,068,585
3 Career Development College NonCr	\$573,498
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$72,619,142

V Other Revenues Adjustments

A Revenue Adjustment	\$6,073
B CDCP Rate Adjustment	\$-16,613
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$-10,540

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$72,608,602

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676135 \$-82,221

Adjusted Revenue Entitlement

\$72,526,381

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$72,619,142

VIII District Revenue Source

A1 Property Taxes	\$13,397,089
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,133,934
C State General Apportionment	\$52,995,358
Total Available General Revenue	\$72,526,381

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$52,995,358
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$52,995,358

IV Growth

A Unadjusted Growth Rate	28.41%
B Constrained Growth Rate	7.97%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	1	0	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0
			Total State Approved Centers	Total State Approved Centers Revenue		
			1	\$1,107,182		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$0	\$0	
					\$5,535,909	

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
SANTA MONICA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,644.000402	21,560.38	-758.32	20,802.06	0.00	0.00	34.13	20,836.20	1,680.51	22,516.71
Noncredit FTES	2,744.957800	670.45	-39.88	630.57	0.00	0.00	-57.74	572.82	0.01	572.83
Noncredit - CDCP FTES	3,232.067600	112.21	-5.67	106.54	0.00	0.00	0.00	106.54	82.25	188.79
Total FTES:		22,343.04	-803.87	21,539.17	0.00	0.00	-23.61	21,515.56	1,762.77	23,278.33

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$6,643,091	
B Base Revenue				\$98,680,007	
1 Credit Base Revenue		\$96,604,775			
2 Noncredit Base Revenue		\$1,730,888			
3 Career Development College NonCr		\$344,344			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$105,323,098	

V Other Revenues Adjustments

A Revenue Adjustment	\$15,180
B CDCP Rate Adjustment	\$-488,016
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$-472,836

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$104,850,262

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9988676232	\$-118,730
---------------------	--------------	------------

Adjusted Revenue Entitlement

\$104,731,532

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$105,323,098

VIII District Revenue Source

A1 Property Taxes	\$11,099,302
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,786,267
C State General Apportionment	\$83,845,963
Total Available General Revenue	\$104,731,532

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$83,845,963
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$83,845,963

IV Growth

A Unadjusted Growth Rate	4.63%
B Constrained Growth Rate	1.30%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$6,643,091		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
SEQUIOIAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825142	8,847.88	-333.56	8,514.32	0.00	0.00	0.00	8,514.32	1,871.84	10,386.16
Noncredit FTES	2,744.957800	174.93	-10.97	163.96	0.00	0.00	0.00	163.96	164.92	328.88
Noncredit - CDCP FTES	3,232.067600	19.54	-1.04	18.50	0.00	0.00	0.00	18.50	61.64	80.14
Total FTES:		9,042.35	-345.57	8,696.78	0.00	0.00	0.00	8,696.78	2,098.40	10,795.18

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$5,535,909	
B Base Revenue				\$39,376,238	
1 Credit Base Revenue		\$38,866,382			
2 Noncredit Base Revenue		\$450,063			
3 Career Development College NonCr		\$59,793			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$44,912,147	

V Other Revenues Adjustments

A Revenue Adjustment	\$3,840
B CDCP Rate Adjustment	\$-79,653
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$-75,813

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$44,836,334

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676148 \$-50,772

Adjusted Revenue Entitlement

\$44,785,562

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$44,912,147

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	5.06%
B Constrained Growth Rate	1.42%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

VIII District Revenue Source

A1 Property Taxes	\$9,625,474
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,393,963
C State General Apportionment	\$32,766,125
Total Available General Revenue	\$44,785,562

IX Other Allowances and Total Apportionments

A State General Apportionment	\$32,766,125
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$32,766,125

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825161	7,496.30	-268.52	7,227.78	0.00	0.00	42.63	7,270.41	791.39	8,061.80
Noncredit FTES	2,744.957800	438.88	-26.14	412.74	0.00	0.00	-70.89	341.85	0.00	341.85
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		7,935.18	-294.66	7,640.52	0.00	0.00	-28.26	7,612.26	791.39	8,403.65

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Base Revenue		\$34,126,506
1 Credit Base Revenue	\$32,993,552	
2 Noncredit Base Revenue	\$1,132,954	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$37,448,051

V Other Revenues Adjustments

A Revenue Adjustment	\$-187
B CDCP Rate Adjustment	\$-33,501
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$-33,688

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$37,414,363

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9988676274	\$-42,367
---------------------	--------------	-----------

Adjusted Revenue Entitlement

\$37,371,996

VIII District Revenue Source

A1 Property Taxes	\$12,443,420
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,205,000
C State General Apportionment	\$22,723,576
Total Available General Revenue	\$37,371,996

IX Other Allowances and Total Apportionments

A State General Apportionment	\$22,723,576
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$22,723,576

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,321,545	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
SIERRA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825068	15,382.42	-550.92	14,831.50	0.00	0.00	4.87	14,836.36	270.10	15,106.46
Noncredit FTES	2,744.957800	372.05	-22.16	349.89	0.00	0.00	-8.10	341.82	0.01	341.83
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		15,754.47	-573.08	15,181.39	0.00	0.00	-3.23	15,178.18	270.11	15,448.29

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,674,307
B Base Revenue		\$68,663,636
1 Credit Base Revenue	\$67,703,203	
2 Noncredit Base Revenue	\$960,433	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$74,337,943

V Other Revenues Adjustments

A Revenue Adjustment	\$-24,383
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$-24,383

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$74,313,560

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676225 \$-84,151

Adjusted Revenue Entitlement

\$74,229,409

VIII District Revenue Source

A1 Property Taxes	\$61,535,071
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,792,892
C State General Apportionment	\$7,901,446
Total Available General Revenue	\$74,229,409

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,901,446
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$7,901,446

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250			
0	0	0	0	1			
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$138,398			
Total Grandfathered or Approved Center					\$138,398		
					Total Basic Allocation Revenue		
					\$5,674,307		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
SISKIYOU COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825190	2,524.66	-109.75	2,414.91	0.00	0.00	0.00	2,414.91	85.22	2,500.13
Noncredit FTES	2,744.957800	138.16	-9.99	128.17	0.00	0.00	0.00	128.17	3.77	131.94
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		2,662.82	-119.74	2,543.08	0.00	0.00	0.00	2,543.08	88.99	2,632.07

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$3,875,136	
B Base Revenue				\$11,375,463	
1 Credit Base Revenue		\$11,023,642			
2 Noncredit Base Revenue		\$351,821			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$15,250,599	

V Other Revenues Adjustments

A Revenue Adjustment	\$1,289
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$1,289

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$15,251,888

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676156 \$-17,271

Adjusted Revenue Entitlement

\$15,234,617

VIII District Revenue Source

A1 Property Taxes	\$3,472,768
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$548,800
C State General Apportionment	\$11,213,049
Total Available General Revenue	\$15,234,617

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,213,049
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$11,213,049

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$3,875,136
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
SOLANO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825113	9,298.68	-343.74	8,954.94	0.00	0.00	1.07	8,955.99	436.39	9,392.38
Noncredit FTES	2,744.957800	8.33	-0.51	7.82	0.00	0.00	-1.78	6.08	0.00	6.08
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		9,307.01	-344.25	8,962.76	0.00	0.00	-0.71	8,962.07	436.39	9,398.46

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,428,727	
B Base Revenue				\$40,899,201	
1 Credit Base Revenue		\$40,877,735			
2 Noncredit Base Revenue		\$21,466			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$45,327,928	

V Other Revenues Adjustments

A Revenue Adjustment	\$2,166
B CDCP Rate Adjustment	\$-47,803
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$1,107,182
Total Revenue Adjustments	\$1,061,545

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$46,389,473

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676095 \$-52,531

Adjusted Revenue Entitlement

\$46,336,942

VIII District Revenue Source

A1 Property Taxes	\$9,391,958
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,943,634
C State General Apportionment	\$33,001,350
Total Available General Revenue	\$46,336,942

IX Other Allowances and Total Apportionments

A State General Apportionment	\$33,001,350
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$33,001,350

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,107,182	2	\$2,214,364				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
SONOMA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825086	17,761.14	-606.67	17,154.47	0.00	0.00	154.91	17,309.37	277.31	17,586.68
Noncredit FTES	2,744.957800	2,952.97	-167.74	2,785.23	0.00	0.00	-257.61	2,527.63	0.00	2,527.63
Noncredit - CDCP FTES	3,232.067600	536.45	-25.88	510.57	0.00	0.00	0.00	510.57	192.89	703.46
Total FTES:		21,250.56	-800.29	20,450.27	0.00	0.00	-102.70	20,347.57	470.20	20,817.77

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$8,027,068
B Base Revenue	\$87,602,691
1 Credit Base Revenue	\$78,307,155
2 Noncredit Base Revenue	\$7,645,339
3 Career Development College NonCr	\$1,650,197
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$95,629,759

V Other Revenues Adjustments

A Revenue Adjustment	\$-338,799
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$-338,799

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$95,290,960

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676156 \$-107,906

Adjusted Revenue Entitlement \$95,183,054

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$95,629,759

VIII District Revenue Source

A1 Property Taxes	\$40,459,163
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,758,404
C State General Apportionment	\$46,965,487
Total Available General Revenue	\$95,183,054

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$46,965,487
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$46,965,487

IV Growth

A Unadjusted Growth Rate	7.46%
B Constrained Growth Rate	2.09%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
1	0	0	1	0	2		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$0	\$0	\$276,795	\$0	\$1,383,977		
					\$8,027,068		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,696.132343	23,619.03	0.00	23,619.03	0.00	-444.85	0.00	24,288.73	0.00	24,288.73
Noncredit FTES	2,744.957800	2,171.24	0.00	2,171.24	0.00	-3.11	0.00	1,956.21	0.00	1,956.21
Noncredit - CDCP FTES	3,232.067600	161.83	0.00	161.83	0.00	0.00	0.00	149.65	0.00	149.65
Total FTES:		25,952.10	0.00	25,952.10	0.00	-447.96	0.00	26,394.59	0.00	26,394.59

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,196,681
B Base Revenue	\$122,014,095
1 Credit Base Revenue	\$116,152,165
2 Noncredit Base Revenue	\$5,378,251
3 Career Development College NonCr	\$483,679
C Current Year Decline	\$-2,039,199
Total Base Revenue Less Decline	\$127,171,577

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$2,039,199

VII Total Computational Revenue

\$129,210,776

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement

\$129,210,776

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$127,171,577

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	6.56%
B Constrained Growth Rate	6.56%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

VIII District Revenue Source

A1 Property Taxes	\$152,910,770
A2 Less Property Taxes Excess	-\$36,309,532
B Student Enrollment Fees	\$12,609,538
C State General Apportionment	\$0
Total Available General Revenue	\$129,210,776

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$7,196,681		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825110	15,371.49	-543.27	14,828.22	0.00	0.00	183.72	15,011.93	674.15	15,686.08
Noncredit FTES	2,744.957800	763.57	-44.88	718.69	0.00	0.00	-304.24	414.47	0.02	414.49
Noncredit - CDCP FTES	3,232.067600	42.57	-2.12	40.45	0.00	0.00	-1.09	39.36	0.00	39.36
Total FTES:		16,177.63	-590.27	15,587.36	0.00	0.00	-121.61	15,465.76	674.17	16,139.93

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$69,791,742
1 Credit Base Revenue	\$67,688,231	
2 Noncredit Base Revenue	\$1,972,774	
3 Career Development College NonCr	\$130,737	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$75,327,651

V Other Revenues Adjustments

A Revenue Adjustment	\$3,374
B CDCP Rate Adjustment	-\$173,204
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	-\$169,830

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$75,157,821

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676228 \$-85,107

Adjusted Revenue Entitlement

\$75,072,714

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$75,327,651

VIII District Revenue Source

A1 Property Taxes	\$18,789,357
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,912,749
C State General Apportionment	\$51,370,608
Total Available General Revenue	\$75,072,714

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$51,370,608
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$51,370,608

IV Growth

A Unadjusted Growth Rate	10.25%
B Constrained Growth Rate	2.85%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
STATE CENTER COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825087	27,135.34	-970.67	26,164.67	0.00	0.00	74.91	26,239.59	5,581.90	31,821.49
Noncredit FTES	2,744.957800	553.91	-54.54	499.37	0.00	0.00	-116.92	382.43	0.02	382.45
Noncredit - CDCP FTES	3,232.067600	3.25	3.25	6.50	0.00	0.00	-6.50	0.00	0.00	0.00
Total FTES:		27,692.50	-1,021.96	26,670.54	0.00	0.00	-48.51	26,622.02	5,581.92	32,203.94

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,071,818
B Base Revenue		\$120,828,900
1 Credit Base Revenue	\$119,437,142	
2 Noncredit Base Revenue	\$1,370,750	
3 Career Development College NonCr	\$21,008	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$131,900,718

V Other Revenues Adjustments

A Revenue Adjustment	\$9,433
B CDCP Rate Adjustment	\$-157,003
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$-147,570

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$131,753,148

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676172 \$-149,195

Adjusted Revenue Entitlement

\$131,603,953

VIII District Revenue Source

A1 Property Taxes	\$30,449,398
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,384,451
C State General Apportionment	\$94,770,104
Total Available General Revenue	\$131,603,953

IX Other Allowances and Total Apportionments

A State General Apportionment	\$94,770,104
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$94,770,104

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	\$7,750,272
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
3	\$1,107,182		3	\$3,321,546			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$11,071,818	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
VENTURA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825082	26,316.69	-954.30	25,362.39	0.00	0.00	0.00	25,362.39	3,396.65	28,759.04
Noncredit FTES	2,744.957800	509.70	-30.74	478.96	0.00	0.00	0.00	478.96	50.70	529.66
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		26,826.39	-985.04	25,841.35	0.00	0.00	0.00	25,841.35	3,447.35	29,288.70

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,071,817
B Base Revenue		\$117,089,599
1 Credit Base Revenue	\$115,774,874	
2 Noncredit Base Revenue	\$1,314,725	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$128,161,416

V Other Revenues Adjustments

A Revenue Adjustment	\$-5,202
B CDCP Rate Adjustment	\$-241,235
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$-246,437

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$127,914,979

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676228 \$-144,848

Adjusted Revenue Entitlement

\$127,770,131

VIII District Revenue Source

A1 Property Taxes	\$50,481,984
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$10,996,003
C State General Apportionment	\$66,292,144
Total Available General Revenue	\$127,770,131

IX Other Allowances and Total Apportionments

A State General Apportionment	\$66,292,144
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$66,292,144

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	1	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$11,071,817	
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825110	9,495.24	-345.19	9,150.05	0.00	0.00	89.19	9,239.25	987.92	10,227.17
Noncredit FTES	2,744.957800	325.63	-19.69	305.94	0.00	0.00	-148.32	157.61	0.01	157.62
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		9,820.87	-364.88	9,455.99	0.00	0.00	-59.13	9,396.86	987.93	10,384.79

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,428,727	
B Base Revenue				\$42,608,170	
1 Credit Base Revenue		\$41,768,378			
2 Noncredit Base Revenue		\$839,792			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$47,036,897	

V Other Revenues Adjustments

A Revenue Adjustment	\$5,004
B CDCP Rate Adjustment	\$3,049
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$8,053

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$47,044,950

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676149 \$-53,273

Adjusted Revenue Entitlement

\$46,991,677

VIII District Revenue Source

A1 Property Taxes	\$8,389,509
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,146,792
C State General Apportionment	\$36,455,376
Total Available General Revenue	\$46,991,677

IX Other Allowances and Total Apportionments

A State General Apportionment	\$36,455,376
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$36,455,376

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$4,428,727	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
WEST HILLS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825177	4,732.93	-198.92	4,534.01	0.00	0.00	13.67	4,547.69	315.98	4,863.67
Noncredit FTES	2,744.957800	472.28	-33.01	439.27	0.00	0.00	-22.73	416.52	0.02	416.54
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		5,205.21	-231.93	4,973.28	0.00	0.00	-9.06	4,964.21	316.00	5,280.21

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,919,885
B Base Revenue		\$21,902,741
1 Credit Base Revenue	\$20,696,963	
2 Noncredit Base Revenue	\$1,205,778	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$28,822,626

V Other Revenues Adjustments

A Revenue Adjustment	\$5,071
B CDCP Rate Adjustment	\$60,327
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$65,398

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$28,888,024

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676276 \$-32,712

Adjusted Revenue Entitlement \$28,855,312

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$28,822,626

VIII District Revenue Source

A1 Property Taxes	\$3,374,588
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$957,093
C State General Apportionment	\$24,523,631
Total Available General Revenue	\$28,855,312

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$24,523,631
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$24,523,631

IV Growth

A Unadjusted Growth Rate	10.32%
B Constrained Growth Rate	2.89%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	2	0	0	0	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$6,643,090	\$0	\$0	\$0	\$0	\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	1	0	1	\$6,919,885	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$276,795	\$0	\$276,795		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
WEST KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	6,485.856476	2,425.45	-98.59	2,326.86	0.00	0.00	0.00	2,326.86	473.00	2,799.86
Noncredit FTES	2,744.957800	63.92	-6.14	57.78	0.00	0.00	0.00	57.78	4.05	61.83
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		2,489.37	-104.73	2,384.64	0.00	0.00	0.00	2,384.64	477.05	2,861.69

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$3,875,136
B Base Revenue				\$15,250,284
1 Credit Base Revenue		\$15,091,680		
2 Noncredit Base Revenue		\$158,604		
3 Career Development College NonCr		\$0		
C Current Year Decline				\$0
Total Base Revenue Less Decline				\$19,125,420

V Other Revenues Adjustments

A Revenue Adjustment				\$-1,157
B CDCP Rate Adjustment				\$0
C RDA Prior Yr. Rev. - Due to District/(Due to State)				\$0
Total Revenue Adjustments				\$-1,157

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$19,124,263

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676165 \$-21,656

Adjusted Revenue Entitlement

\$19,102,607

VIII District Revenue Source

A1 Property Taxes				\$7,137,822
A2 Less Property Taxes Excess				\$0
B Student Enrollment Fees				\$573,737
C State General Apportionment				\$11,391,048
Total Available General Revenue				\$19,102,607

IX Other Allowances and Total Apportionments

A State General Apportionment				\$11,391,048
B Statewide Average Replacement Cost				\$60,289
Number of Faculty Not Hired				\$0.00
Full-time Faculty Adjustment				\$0
Net State General Apportionment				\$11,391,048

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year				\$0
B 2nd Year				\$0
C 3rd Year				\$0
Total				\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$3,875,136		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825090	16,357.19	-579.04	15,778.15	197.49	0.00	183.68	16,159.32	83.23	16,242.55
Noncredit FTES	2,744.957800	1,410.28	-83.02	1,327.26	0.00	0.00	-305.46	1,021.80	0.00	1,021.80
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		17,767.47	-662.06	17,105.41	197.49	0.00	-121.78	17,181.12	83.23	17,264.35

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,196,681
B Base Revenue	\$75,667,768
1 Credit Base Revenue	\$72,024,495
2 Noncredit Base Revenue	\$3,643,273
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$82,864,449

V Other Revenues Adjustments

A Revenue Adjustment	\$-277,081
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$-277,081

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$83,488,887

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676217 \$-94,541

Adjusted Revenue Entitlement \$83,394,346

VIII District Revenue Source

A1 Property Taxes	\$66,607,825
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,313,400
C State General Apportionment	\$10,473,121
Total Available General Revenue	\$83,394,346

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,473,121
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,473,121

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$190,021
C 3rd Year	\$711,498
Total	\$901,519

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
0	0	0	0	0	1	1	
Revenue:			Rural	>20,000	>10,000	<=10,000	Total Colleges
>20,000	>10,000	<=10,000		>20,000	>10,000	<=10,000	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250			
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0			
Total Grandfathered or Approved Center							
Total Basic Allocation Revenue							
\$7,196,681							

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
YOSEMITE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825085	16,755.56	-598.25	16,157.31	0.00	0.00	22.82	16,180.13	1,163.31	17,343.44
Noncredit FTES	2,744.957800	874.32	-51.91	822.41	0.00	0.00	-19.65	802.76	0.01	802.77
Noncredit - CDCP FTES	3,232.067600	170.32	-8.59	161.73	0.00	0.00	-15.54	146.19	0.00	146.19
Total FTES:		17,800.20	-658.75	17,141.45	0.00	0.00	-12.37	17,129.08	1,163.32	18,292.40

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Base Revenue		\$76,535,497
1 Credit Base Revenue	\$73,755,294	
2 Noncredit Base Revenue	\$2,257,481	
3 Career Development College NonCr	\$522,722	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$83,732,178

V Other Revenues Adjustments

A Revenue Adjustment	\$-6,267
B CDCP Rate Adjustment	\$-23,494
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$-29,761

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$83,702,417

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676193 \$-94,783

Adjusted Revenue Entitlement

\$83,607,634

VIII District Revenue Source

A1 Property Taxes	\$31,021,827
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,410,000
C State General Apportionment	\$48,175,807
Total Available General Revenue	\$83,607,634

IX Other Allowances and Total Apportionments

A State General Apportionment	\$48,175,807
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$48,175,807

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
				\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES				Total Grandfathered or Previously Approved Centers			
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:				Total Grandfathered or Approved Center			
				\$0	\$0		
							\$7,196,681

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
YUBA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825101	8,035.19	-322.73	7,712.46	0.00	0.00	40.74	7,753.18	362.05	8,115.23
Noncredit FTES	2,744.957800	160.49	-10.72	149.77	0.00	0.00	-67.75	82.05	0.01	82.06
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		8,195.68	-333.45	7,862.23	0.00	0.00	-27.01	7,835.23	362.06	8,197.29

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$7,750,272	
B Base Revenue				\$35,617,143	
1 Credit Base Revenue		\$35,206,031			
2 Noncredit Base Revenue		\$411,112			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$43,367,415	

V Other Revenues Adjustments

A Revenue Adjustment	\$-15,132
B CDCP Rate Adjustment	\$8,046
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$0
Total Revenue Adjustments	\$-7,086

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$43,360,329

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9988676285 \$-49,100

Adjusted Revenue Entitlement

\$43,311,229

VIII District Revenue Source

A1 Property Taxes	\$20,320,974
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,584,518
C State General Apportionment	\$21,405,737
Total Available General Revenue	\$43,311,229

IX Other Allowances and Total Apportionments

A State General Apportionment	\$21,405,737
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$21,405,737

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	2	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,090	\$6,643,090
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$7,750,272		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 SECOND PRINCIPAL APPORTIONMENT
STATEWIDE TOTAL**

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,579,049,904	1,109,056.64	-37,756.09	1,071,300.55	3,656.85	-1,718.11	7,978.23	1,083,529.58	85,704.52	1,169,234.10
Noncredit FTES	2,744,957,800	51,656.47	-3,733.02	47,923.45	29.35	-490.20	-7,790.46	39,586.41	5,860.02	45,446.43
Noncredit - CDCP FTES	3,232,067,600	45,028.14	-2,106.85	42,921.29	0.00	594.60	-4,825.77	38,690.52	1,116.67	39,807.19
Total FTES:		1,205,741.25	-43,595.96	1,162,145.29	3,686.20	-1,613.71	-4,638.00	1,161,806.51	92,681.21	1,254,487.72

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$500,861,340
B Base Revenue	\$5,184,741,178
1 Credit Base Revenue	\$4,914,819,820
2 Noncredit Base Revenue	\$131,236,215
3 Career Development College NonCr	\$138,685,143
C Current Year Decline	\$-7,266,663
Total Base Revenue Less Decline	\$5,678,335,855

V Other Revenues Adjustments

A Revenue Adjustment	\$-1,327,062
B CDCP Rate Adjustment	\$-5,516,700
C RDA Prior Yr. Rev. - Due to District/(Due to State)	\$1,107,182
Total Revenue Adjustments	\$-5,736,580

VI Stability Adjustment

\$7,266,663

VII Total Computational Revenue

\$5,696,641,902

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9989089465 \$-6,215,341

Adjusted Revenue Entitlement

\$5,690,426,561

VIII District Revenue Source

A1 Property Taxes	\$2,039,973,145
A2 Less Property Taxes Excess	-\$78,430,051
B Student Enrollment Fees	\$348,333,981
C State General Apportionment	\$3,380,549,486
Total Available General Revenue	\$5,690,426,561

IX Other Allowances and Total Apportionments

A State General Apportionment	\$3,380,549,486
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$3,380,549,486

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$10,049,939
B 2nd Year	\$1,885,190
C 3rd Year	\$6,724,949
Total	\$18,660,078

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
			11				112
Revenue:			Rural	>20,000	>10,000	<=10,000	Total Colleges
			\$6,089,501				
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
33	\$1,107,182	33	\$36,537,006				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
20	2	2	10	3	37		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$22,143,640	\$1,660,772	\$1,107,182	\$2,767,950	\$415,194	\$28,094,738		
					\$501,968,522		

