

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT
SANTA BARBARA COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	32,957,577	25,279,062	800,406	26,079,468
ENROLL FEE ADMIN (2%)	36,484	33,565	2,919	36,484
APPRENTICE ALLOWANCE	29,109	26,780	2,329	29,109
BASIC SKILLS	90,000	82,800	7,200	90,000
S. F. A. A.	361,406	332,494	28,912	361,406
E. O. P. S.	438,893	403,782	35,111	438,893
C. A. R. E.	215,232	198,013	17,219	215,232
D. S. P. S.	624,024	568,826	55,198	624,024
STATE HOSPITALS	0	0	0	0
CALWORKS	286,121	263,231	22,890	286,121
MATRICULATION (CREDIT)	320,305	292,504	27,801	320,305
MATRICULATION (NONCREDIT)	207,856	191,228	16,628	207,856
FAC. & STAFF DIVERSITY	6,081	5,595	486	6,081
PART-TIME FACULTY ALLOCATION	208,178	191,524	16,654	208,178
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	82,504	75,904	0	75,904
ECONOMIC DEVELOPMENT	50,000	85,403	-43,403	42,000
NURSING EDUCATION	85,187	71,557	0	71,557
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	389,000	0	389,000	389,000
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	4,371	4,021	350	4,371
PART-TIME FAC INS.	0	0	0	0
TANF WORK STUDY	64,878	64,878	0	64,878
PRIOR YEAR CORRECTION	378,720	377,838	882	378,720
TOTAL	36,835,926	28,549,005	1,380,582	29,929,587

**CALIFORNIA COMMUNITY COLLEGES
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2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	47,165,481	35,840,936	1,479,282	37,320,218
ENROLL FEE ADMIN (2%)	63,860	58,751	5,109	63,860
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	325,544	299,500	26,044	325,544
S. F. A. A.	499,127	459,197	39,930	499,127
E. O. P. S.	607,360	558,771	48,589	607,360
C. A. R. E.	197,707	181,890	15,817	197,707
D. S. P. S.	594,268	546,727	47,541	594,268
STATE HOSPITALS	0	0	0	0
CALWORKS	558,370	513,700	44,670	558,370
MATRICULATION (CREDIT)	382,735	352,116	30,619	382,735
MATRICULATION (NONCREDIT)	8,441	7,766	675	8,441
FAC. & STAFF DIVERSITY	6,523	6,001	522	6,523
PART-TIME FACULTY ALLOCATION	240,104	220,896	19,208	240,104
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	173,622	159,732	0	159,732
ECONOMIC DEVELOPMENT	0	0	0	0
NURSING EDUCATION	334,774	281,210	0	281,210
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	310,000	0	310,000	310,000
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	37,819	34,793	3,026	37,819
PART-TIME FAC INS.	6,412	5,899	513	6,412
TANF WORK STUDY	0	0	0	0
PRIOR YEAR CORRECTION	-1,067,043	-1,070,504	3,461	-1,067,043
TOTAL	50,445,104	38,457,381	2,075,006	40,532,387

**CALIFORNIA COMMUNITY COLLEGES
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2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**BARSTOW COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	11,590,901	9,000,223	171,309	9,171,532
ENROLL FEE ADMIN (2%)	17,740	16,321	1,419	17,740
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	90,000	82,800	7,200	90,000
S. F. A. A.	169,364	155,815	13,549	169,364
E. O. P. S.	286,434	262,026	24,408	286,434
C. A. R. E.	55,198	50,782	4,416	55,198
D. S. P. S.	137,068	126,103	10,965	137,068
STATE HOSPITALS	0	0	0	0
CALWORKS	105,604	97,156	8,448	105,604
MATRICULATION (CREDIT)	86,956	80,000	6,956	86,956
MATRICULATION (NONCREDIT)	4,269	3,927	342	4,269
FAC. & STAFF DIVERSITY	3,870	3,560	310	3,870
PART-TIME FACULTY ALLOCATION	48,650	44,758	3,892	48,650
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	30,469	28,031	0	28,031
ECONOMIC DEVELOPMENT	0	0	0	0
NURSING EDUCATION	0	0	0	0
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	310,000	0	310,000	310,000
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
TANF WORK STUDY	0	13,136	0	13,136
PRIOR YEAR CORRECTION	53,551	53,551	0	53,551
TOTAL	12,990,074	10,018,189	563,214	10,581,403

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**BUTTE COMMUNITY COLLEGE DISTRICT
BUTTE COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	41,682,575	31,483,653	1,499,244	32,982,897
ENROLL FEE ADMIN (2%)	53,382	49,111	4,271	53,382
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	165,996	152,716	13,280	165,996
S. F. A. A.	445,765	410,104	35,661	445,765
E. O. P. S.	903,333	831,066	72,267	903,333
C. A. R. E.	241,113	221,824	19,289	241,113
D. S. P. S.	448,703	412,807	35,896	448,703
STATE HOSPITALS	0	0	0	0
CALWORKS	486,346	447,438	38,908	486,346
MATRICULATION (CREDIT)	289,361	266,212	23,149	289,361
MATRICULATION (NONCREDIT)	66,938	61,583	5,355	66,938
FAC. & STAFF DIVERSITY	6,340	5,833	507	6,340
PART-TIME FACULTY ALLOCATION	226,894	208,742	18,152	226,894
TELECOMMUNICATIONS	1,820,000	1,820,000	0	1,820,000
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	148,063	136,218	0	136,218
ECONOMIC DEVELOPMENT	635,316	533,665	0	533,665
NURSING EDUCATION	443,685	372,695	0	372,695
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	614,000	0	614,000	614,000
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	4,788	4,405	383	4,788
PART-TIME FAC INS.	0	0	0	0
TANF WORK STUDY	114,470	114,470	0	114,470
PRIOR YEAR CORRECTION	401,184	400,442	742	401,184
TOTAL	49,198,252	37,932,984	2,381,104	40,314,088

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT A

**CABRILLO COMMUNITY COLLEGE DISTRICT
SANTA CRUZ COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	34,204,812	25,775,745	1,291,909	27,067,654
ENROLL FEE ADMIN (2%)	38,617	35,528	3,089	38,617
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	90,000	82,800	7,200	90,000
S. F. A. A.	395,333	363,706	31,627	395,333
E. O. P. S.	312,500	287,500	25,000	312,500
C. A. R. E.	82,002	75,442	6,560	82,002
D. S. P. S.	1,037,365	954,376	82,989	1,037,365
STATE HOSPITALS	0	0	0	0
CALWORKS	180,417	165,984	14,433	180,417
MATRICULATION (CREDIT)	355,887	327,416	28,471	355,887
MATRICULATION (NONCREDIT)	9,331	8,585	746	9,331
FAC. & STAFF DIVERSITY	6,585	6,058	527	6,585
PART-TIME FACULTY ALLOCATION	244,522	224,960	19,562	244,522
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	55,147	50,735	0	50,735
ECONOMIC DEVELOPMENT	122,017	102,494	0	102,494
NURSING EDUCATION	175,945	147,794	0	147,794
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	424,000	0	424,000	424,000
CHILDCARE TAXBAILOUT	61,778	61,778	0	61,778
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	16,078	14,792	1,286	16,078
PART-TIME FAC INS.	5,823	5,357	466	5,823
TANF WORK STUDY	16,000	16,000	0	16,000
PRIOR YEAR CORRECTION	1,514,133	1,512,591	1,542	1,514,133
TOTAL	39,348,292	30,219,641	1,939,407	32,159,048

**CALIFORNIA COMMUNITY COLLEGES
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2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**CERRITOS COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	69,231,426	51,250,905	3,529,096	54,780,001
ENROLL FEE ADMIN (2%)	93,433	85,958	7,475	93,433
APPRENTICE ALLOWANCE	510,168	469,355	40,813	510,168
BASIC SKILLS	242,930	223,496	19,434	242,930
S. F. A. A.	722,962	665,125	57,837	722,962
E. O. P. S.	655,749	601,796	53,953	655,749
C. A. R. E.	62,242	57,263	4,979	62,242
D. S. P. S.	970,776	887,838	82,938	970,776
STATE HOSPITALS	0	0	0	0
CALWORKS	331,917	305,364	26,553	331,917
MATRICULATION (CREDIT)	533,775	491,073	42,702	533,775
MATRICULATION (NONCREDIT)	66,055	60,771	5,284	66,055
FAC. & STAFF DIVERSITY	8,208	7,551	657	8,208
PART-TIME FACULTY ALLOCATION	361,671	332,737	28,934	361,671
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	106,612	98,083	0	98,083
ECONOMIC DEVELOPMENT	276,276	232,072	0	232,072
NURSING EDUCATION	130,566	109,675	0	109,675
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	0	0	0	0
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
TANF WORK STUDY	60,006	60,006	0	60,006
PRIOR YEAR CORRECTION	-889,217	-892,583	3,366	-889,217
TOTAL	73,475,555	55,046,485	3,904,021	58,950,506

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT A

**CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	51,474,691	39,796,006	937,620	40,733,626
ENROLL FEE ADMIN (2%)	52,111	47,942	4,169	52,111
APPRENTICE ALLOWANCE	156,430	143,916	12,514	156,430
BASIC SKILLS	232,356	213,768	18,588	232,356
S. F. A. A.	552,167	507,994	44,173	552,167
E. O. P. S.	610,396	560,071	50,325	610,396
C. A. R. E.	90,670	83,416	7,254	90,670
D. S. P. S.	1,028,318	940,776	87,542	1,028,318
STATE HOSPITALS	0	0	0	0
CALWORKS	340,933	295,948	44,985	340,933
MATRICULATION (CREDIT)	598,623	550,733	47,890	598,623
MATRICULATION (NONCREDIT)	0	0	0	0
FAC. & STAFF DIVERSITY	8,335	7,668	667	8,335
PART-TIME FACULTY ALLOCATION	370,800	341,136	29,664	370,800
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	97,838	87,251	0	87,251
ECONOMIC DEVELOPMENT	249,846	209,871	0	209,871
NURSING EDUCATION	0	0	0	0
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	389,000	0	389,000	389,000
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	35,905	33,033	2,872	35,905
PART-TIME FAC INS.	8,666	7,973	693	8,666
TANF WORK STUDY	55,537	79,537	0	79,537
PRIOR YEAR CORRECTION	830,409	827,683	2,726	830,409
TOTAL	57,183,031	44,734,722	1,680,682	46,415,404

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**CHAFFEY COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	49,776,237	38,040,369	1,347,550	39,387,919
ENROLL FEE ADMIN (2%)	59,908	55,115	4,793	59,908
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	268,765	247,264	21,501	268,765
S. F. A. A.	507,920	467,286	40,634	507,920
E. O. P. S.	642,833	591,406	51,427	642,833
C. A. R. E.	76,804	70,660	6,144	76,804
D. S. P. S.	605,535	551,816	53,719	605,535
STATE HOSPITALS	0	0	0	0
CALWORKS	277,715	255,498	22,217	277,715
MATRICULATION (CREDIT)	498,247	458,387	39,860	498,247
MATRICULATION (NONCREDIT)	18,572	17,086	1,486	18,572
FAC. & STAFF DIVERSITY	7,375	6,785	590	7,375
PART-TIME FACULTY ALLOCATION	301,589	277,462	24,127	301,589
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	85,165	78,352	0	78,352
ECONOMIC DEVELOPMENT	0	0	0	0
NURSING EDUCATION	198,635	166,853	0	166,853
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	310,000	0	310,000	310,000
CHILDCARE TAXBAILOUT	139,504	139,504	0	139,504
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
TANF WORK STUDY	69,546	69,546	0	69,546
PRIOR YEAR CORRECTION	239,694	236,775	2,919	239,694
TOTAL	54,084,044	41,730,164	1,926,967	43,657,131

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**CITRUS COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	46,743,616	36,409,130	577,278	36,986,408
ENROLL FEE ADMIN (2%)	49,262	45,321	3,941	49,262
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	219,425	201,871	17,554	219,425
S. F. A. A.	416,683	383,348	33,335	416,683
E. O. P. S.	597,727	549,909	47,818	597,727
C. A. R. E.	118,856	109,348	9,508	118,856
D. S. P. S.	442,816	402,115	40,701	442,816
STATE HOSPITALS	0	0	0	0
CALWORKS	225,990	214,351	11,639	225,990
MATRICULATION (CREDIT)	307,369	282,779	24,590	307,369
MATRICULATION (NONCREDIT)	87,869	80,839	7,030	87,869
FAC. & STAFF DIVERSITY	6,693	6,158	535	6,693
PART-TIME FACULTY ALLOCATION	252,321	232,135	20,186	252,321
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	70,424	64,790	0	64,790
ECONOMIC DEVELOPMENT	101,670	85,403	0	85,403
NURSING EDUCATION	203,173	170,665	0	170,665
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	310,000	0	310,000	310,000
CHILDCARE TAXBAILOUT	81,052	81,052	0	81,052
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
TANF WORK STUDY	33,970	40,970	0	40,970
PRIOR YEAR CORRECTION	-668,274	-670,467	2,193	-668,274
TOTAL	49,600,642	38,689,717	1,106,308	39,796,025

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**COAST COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	65,620,554	50,287,982	1,649,387	51,937,369
ENROLL FEE ADMIN (2%)	137,343	126,356	10,987	137,343
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	286,873	263,923	22,950	286,873
S. F. A. A.	1,353,264	1,245,003	108,261	1,353,264
E. O. P. S.	1,927,022	1,769,874	157,148	1,927,022
C. A. R. E.	135,520	124,678	10,842	135,520
D. S. P. S.	1,678,653	1,538,510	140,143	1,678,653
STATE HOSPITALS	632,817	582,192	50,625	632,817
CALWORKS	546,258	332,267	213,991	546,258
MATRICULATION (CREDIT)	1,218,987	1,119,291	99,696	1,218,987
MATRICULATION (NONCREDIT)	57,066	52,501	4,565	57,066
FAC. & STAFF DIVERSITY	13,523	12,441	1,082	13,523
PART-TIME FACULTY ALLOCATION	745,184	685,569	59,615	745,184
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	120,545	110,901	0	110,901
ECONOMIC DEVELOPMENT	211,160	177,375	-1	177,374
NURSING EDUCATION	141,911	119,205	0	119,205
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	1,137,586	0	1,137,586	1,137,586
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	31,212	28,715	2,497	31,212
TANF WORK STUDY	84,407	84,407	0	84,407
PRIOR YEAR CORRECTION	350,906	347,784	3,122	350,906
TOTAL	76,430,791	59,008,974	3,672,496	62,681,470

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**COMPTON COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	24,353,924	18,289,113	981,247	19,270,360
ENROLL FEE ADMIN (2%)	23,935	22,020	1,915	23,935
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	90,000	82,800	7,200	90,000
S. F. A. A.	210,138	193,327	16,811	210,138
E. O. P. S.	727,439	669,244	58,195	727,439
C. A. R. E.	426,216	392,119	34,097	426,216
D. S. P. S.	144,160	139,419	4,741	144,160
STATE HOSPITALS	0	0	0	0
CALWORKS	340,058	326,653	13,405	340,058
MATRICULATION (CREDIT)	161,014	145,956	15,058	161,014
MATRICULATION (NONCREDIT)	0	0	0	0
FAC. & STAFF DIVERSITY	4,173	3,839	334	4,173
PART-TIME FACULTY ALLOCATION	70,491	64,852	5,639	70,491
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	111,103	102,215	0	102,215
ECONOMIC DEVELOPMENT	0	0	0	0
NURSING EDUCATION	402,843	338,388	0	338,388
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	0	0	0	0
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	309	284	25	309
TANF WORK STUDY	0	0	0	0
PRIOR YEAR CORRECTION	193,557	193,557	0	193,557
TOTAL	27,259,360	20,963,786	1,138,667	22,102,453

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**CONTRA COSTA COMMUNITY COLLEGE DISTRICT
CONTRA COSTA COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	65,465,976	49,832,737	1,979,186	51,811,923
ENROLL FEE ADMIN (2%)	64,473	59,315	5,158	64,473
APPRENTICE ALLOWANCE	185,052	170,248	14,804	185,052
BASIC SKILLS	300,363	276,334	24,029	300,363
S. F. A. A.	949,597	873,629	75,968	949,597
E. O. P. S.	1,806,300	1,660,303	145,997	1,806,300
C. A. R. E.	246,334	226,627	19,707	246,334
D. S. P. S.	1,922,396	1,763,328	159,068	1,922,396
STATE HOSPITALS	0	0	0	0
CALWORKS	472,190	434,415	37,775	472,190
MATRICULATION (CREDIT)	945,167	867,377	77,790	945,167
MATRICULATION (NONCREDIT)	4,089	3,762	327	4,089
FAC. & STAFF DIVERSITY	12,196	11,220	976	12,196
PART-TIME FACULTY ALLOCATION	649,465	597,508	51,957	649,465
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	150,990	138,911	0	138,911
ECONOMIC DEVELOPMENT	499,672	419,724	0	419,724
NURSING EDUCATION	270,208	226,974	1	226,975
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	389,000	0	389,000	389,000
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	150,253	138,233	12,020	150,253
PART-TIME FAC INS.	30,351	27,923	2,428	30,351
TANF WORK STUDY	131,012	131,012	0	131,012
PRIOR YEAR CORRECTION	984,921	980,996	3,925	984,921
TOTAL	75,630,005	58,840,576	3,000,116	61,840,692

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**COPPER MT. COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	9,073,160	6,909,023	270,215	7,179,238
ENROLL FEE ADMIN (2%)	8,681	7,987	694	8,681
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	90,000	82,800	7,200	90,000
S. F. A. A.	99,024	91,102	7,922	99,024
E. O. P. S.	123,401	113,529	9,872	123,401
C. A. R. E.	41,714	38,377	3,337	41,714
D. S. P. S.	161,548	148,624	12,924	161,548
STATE HOSPITALS	0	0	0	0
CALWORKS	67,483	62,084	5,399	67,483
MATRICULATION (CREDIT)	34,675	29,724	4,951	34,675
MATRICULATION (NONCREDIT)	9,853	9,065	788	9,853
FAC. & STAFF DIVERSITY	3,612	3,323	289	3,612
PART-TIME FACULTY ALLOCATION	30,053	27,649	2,404	30,053
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	23,750	21,850	0	21,850
ECONOMIC DEVELOPMENT	0	0	0	0
NURSING EDUCATION	185,021	155,418	0	155,418
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	0	0	0	0
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	4,598	4,230	368	4,598
PART-TIME FAC INS.	0	0	0	0
TANF WORK STUDY	14,195	14,195	0	14,195
PRIOR YEAR CORRECTION	85,603	85,603	0	85,603
TOTAL	10,056,371	7,804,583	326,363	8,130,946

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**DESERT COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	14,211,188	10,431,000	817,104	11,248,104
ENROLL FEE ADMIN (2%)	29,237	26,898	2,339	29,237
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	299,132	275,201	23,931	299,132
S. F. A. A.	276,948	254,792	22,156	276,948
E. O. P. S.	292,006	267,152	24,854	292,006
C. A. R. E.	55,624	51,174	4,450	55,624
D. S. P. S.	455,523	419,081	36,442	455,523
STATE HOSPITALS	0	0	0	0
CALWORKS	124,284	114,341	9,943	124,284
MATRICULATION (CREDIT)	241,311	222,006	19,305	241,311
MATRICULATION (NONCREDIT)	99,523	91,561	7,962	99,523
FAC. & STAFF DIVERSITY	5,575	5,129	446	5,575
PART-TIME FACULTY ALLOCATION	171,674	157,940	13,734	171,674
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	45,329	41,703	0	41,703
ECONOMIC DEVELOPMENT	288,892	242,670	-1	242,669
NURSING EDUCATION	312,084	262,151	0	262,151
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	0	0	0	0
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
TANF WORK STUDY	0	0	0	0
PRIOR YEAR CORRECTION	-1,859,952	-1,863,656	3,704	-1,859,952
TOTAL	15,048,378	10,999,143	986,369	11,985,512

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**EL CAMINO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	64,120,680	49,436,782	1,302,667	50,739,449
ENROLL FEE ADMIN (2%)	75,991	69,912	6,079	75,991
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	257,166	236,593	20,573	257,166
S. F. A. A.	646,631	594,901	51,730	646,631
E. O. P. S.	1,096,477	1,008,759	87,718	1,096,477
C. A. R. E.	155,843	143,376	12,467	155,843
D. S. P. S.	1,005,831	920,088	85,743	1,005,831
STATE HOSPITALS	0	0	0	0
CALWORKS	351,558	323,433	28,125	351,558
MATRICULATION (CREDIT)	619,236	569,697	49,539	619,236
MATRICULATION (NONCREDIT)	0	0	0	0
FAC. & STAFF DIVERSITY	8,840	8,133	707	8,840
PART-TIME FACULTY ALLOCATION	407,250	374,670	32,580	407,250
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	108,327	99,661	0	99,661
ECONOMIC DEVELOPMENT	531,327	446,315	0	446,315
NURSING EDUCATION	230,401	193,537	0	193,537
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	614,000	0	614,000	614,000
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
TANF WORK STUDY	41,686	41,686	0	41,686
PRIOR YEAR CORRECTION	835,394	832,627	2,767	835,394
TOTAL	71,106,638	55,300,170	2,294,695	57,594,865

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**FEATHER RIVER COMMUNITY COLLEGE DISTRICT
PLUMAS COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	4,703,995	3,340,818	382,139	3,722,957
ENROLL FEE ADMIN (2%)	4,893	4,502	391	4,893
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	90,000	82,800	7,200	90,000
S. F. A. A.	93,025	85,583	7,442	93,025
E. O. P. S.	142,966	130,036	12,930	142,966
C. A. R. E.	23,254	21,394	1,860	23,254
D. S. P. S.	168,572	155,086	13,486	168,572
STATE HOSPITALS	0	0	0	0
CALWORKS	101,250	93,150	8,100	101,250
MATRICULATION (CREDIT)	40,998	37,718	3,280	40,998
MATRICULATION (NONCREDIT)	810	745	65	810
FAC. & STAFF DIVERSITY	3,645	3,353	292	3,645
PART-TIME FACULTY ALLOCATION	32,407	29,814	2,593	32,407
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	23,750	21,850	0	21,850
ECONOMIC DEVELOPMENT	0	0	0	0
NURSING EDUCATION	0	0	0	0
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	389,000	0	389,000	389,000
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	3,070	2,824	246	3,070
PART-TIME FAC INS.	0	0	0	0
TANF WORK STUDY	17,919	17,919	0	17,919
PRIOR YEAR CORRECTION	-76,679	-76,679	0	-76,679
TOTAL	5,762,875	3,950,913	829,024	4,779,937

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	65,117,195	52,434,339	0	52,434,339
ENROLL FEE ADMIN (2%)	67,710	62,293	5,417	67,710
APPRENTICE ALLOWANCE	1,138,945	1,004,179	134,766	1,138,945
BASIC SKILLS	428,871	394,561	34,310	428,871
S. F. A. A.	849,320	781,374	67,946	849,320
E. O. P. S.	1,155,685	1,061,737	93,948	1,155,685
C. A. R. E.	113,840	104,733	9,107	113,840
D. S. P. S.	2,735,894	2,517,022	218,872	2,735,894
STATE HOSPITALS	0	0	0	0
CALWORKS	307,142	282,571	24,571	307,142
MATRICULATION (CREDIT)	1,208,705	1,109,832	98,873	1,208,705
MATRICULATION (NONCREDIT)	56,561	52,036	4,525	56,561
FAC. & STAFF DIVERSITY	12,937	11,902	1,035	12,937
PART-TIME FACULTY ALLOCATION	702,925	646,691	56,234	702,925
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	98,002	90,162	0	90,162
ECONOMIC DEVELOPMENT	693,008	582,127	0	582,127
NURSING EDUCATION	0	0	0	0
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	309,920	0	309,920	309,920
CHILDCARE TAXBAILOUT	405,503	405,503	0	405,503
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	128,712	118,415	10,297	128,712
PART-TIME FAC INS.	28,990	26,671	2,319	28,990
TANF WORK STUDY	57,239	154,478	0	154,478
PRIOR YEAR CORRECTION	200,564	111,505	89,059	200,564
TOTAL	75,817,668	61,952,131	1,161,199	63,113,330

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**GAVILAN COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	11,950,575	9,099,526	358,598	9,458,124
ENROLL FEE ADMIN (2%)	22,042	20,279	1,763	22,042
APPRENTICE ALLOWANCE	113,763	104,662	9,101	113,763
BASIC SKILLS	144,247	132,707	11,540	144,247
S. F. A. A.	209,609	192,840	16,769	209,609
E. O. P. S.	343,805	314,807	28,998	343,805
C. A. R. E.	116,152	106,860	9,292	116,152
D. S. P. S.	440,555	405,311	35,244	440,555
STATE HOSPITALS	0	0	0	0
CALWORKS	135,544	124,700	10,844	135,544
MATRICULATION (CREDIT)	230,871	212,401	18,470	230,871
MATRICULATION (NONCREDIT)	9,673	8,899	774	9,673
FAC. & STAFF DIVERSITY	4,785	4,402	383	4,785
PART-TIME FACULTY ALLOCATION	114,653	105,481	9,172	114,653
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	32,635	30,024	0	30,024
ECONOMIC DEVELOPMENT	41,376	34,756	0	34,756
NURSING EDUCATION	85,187	71,557	0	71,557
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	0	0	0	0
CHILDCARE TAXBAILOUT	20,594	20,594	0	20,594
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	14,188	13,053	1,135	14,188
PART-TIME FAC INS.	0	0	0	0
TANF WORK STUDY	47,895	47,895	0	47,895
PRIOR YEAR CORRECTION	116,285	115,565	720	116,285
TOTAL	14,194,434	11,166,319	512,803	11,679,122

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**GLENDALE COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	61,543,991	47,062,049	1,635,470	48,697,519
ENROLL FEE ADMIN (2%)	65,834	60,567	5,267	65,834
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	409,431	376,677	32,754	409,431
S. F. A. A.	547,084	503,317	43,767	547,084
E. O. P. S.	1,230,635	1,132,184	98,451	1,230,635
C. A. R. E.	31,306	28,802	2,504	31,306
D. S. P. S.	1,070,288	979,389	90,899	1,070,288
STATE HOSPITALS	0	0	0	0
CALWORKS	841,499	774,179	67,320	841,499
MATRICULATION (CREDIT)	367,455	335,882	31,573	367,455
MATRICULATION (NONCREDIT)	303,939	279,624	24,315	303,939
FAC. & STAFF DIVERSITY	8,032	7,389	643	8,032
PART-TIME FACULTY ALLOCATION	348,966	321,049	27,917	348,966
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	244,095	224,567	0	224,567
ECONOMIC DEVELOPMENT	0	0	0	0
NURSING EDUCATION	493,603	414,627	0	414,627
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	0	0	0	0
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	107,496	98,896	8,600	107,496
PART-TIME FAC INS.	8,304	7,640	664	8,304
TANF WORK STUDY	417,633	417,633	0	417,633
PRIOR YEAR CORRECTION	-778,930	-782,691	3,761	-778,930
TOTAL	67,260,661	52,241,780	2,073,905	54,315,685

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	52,203,184	39,806,019	1,504,636	41,310,655
ENROLL FEE ADMIN (2%)	80,101	73,693	6,408	80,101
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	281,348	258,840	22,508	281,348
S. F. A. A.	758,233	697,574	60,659	758,233
E. O. P. S.	1,054,609	968,747	85,862	1,054,609
C. A. R. E.	196,381	180,671	15,710	196,381
D. S. P. S.	1,153,133	1,060,882	92,251	1,153,133
STATE HOSPITALS	0	0	0	0
CALWORKS	471,577	433,851	37,726	471,577
MATRICULATION (CREDIT)	682,864	628,235	54,629	682,864
MATRICULATION (NONCREDIT)	135,496	124,656	10,840	135,496
FAC. & STAFF DIVERSITY	8,613	7,924	689	8,613
PART-TIME FACULTY ALLOCATION	390,859	359,590	31,269	390,859
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	132,314	121,729	0	121,729
ECONOMIC DEVELOPMENT	636,947	535,036	-1	535,035
NURSING EDUCATION	0	0	0	0
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	389,000	0	389,000	389,000
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
TANF WORK STUDY	31,955	26,556	0	26,556
PRIOR YEAR CORRECTION	600,061	596,463	3,598	600,061
TOTAL	59,206,675	45,880,466	2,315,784	48,196,250

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**HARTNELL COMMUNITY COLLEGE DISTRICT
MONTEREY COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	14,551,414	11,097,116	419,699	11,516,815
ENROLL FEE ADMIN (2%)	23,194	21,338	1,856	23,194
APPRENTICE ALLOWANCE	20,104	18,496	1,608	20,104
BASIC SKILLS	90,000	82,800	7,200	90,000
S. F. A. A.	279,737	257,358	22,379	279,737
E. O. P. S.	482,407	443,814	38,593	482,407
C. A. R. E.	102,815	94,590	8,225	102,815
D. S. P. S.	352,616	324,407	28,209	352,616
STATE HOSPITALS	0	0	0	0
CALWORKS	183,213	168,556	14,657	183,213
MATRICULATION (CREDIT)	267,951	246,515	21,436	267,951
MATRICULATION (NONCREDIT)	0	0	0	0
FAC. & STAFF DIVERSITY	5,118	4,709	409	5,118
PART-TIME FACULTY ALLOCATION	138,706	127,610	11,096	138,706
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	54,339	49,992	0	49,992
ECONOMIC DEVELOPMENT	366,067	307,496	0	307,496
NURSING EDUCATION	0	0	0	0
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	310,000	0	310,000	310,000
CHILDCARE TAXBAILOUT	35,537	35,537	0	35,537
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
TANF WORK STUDY	15,000	15,000	0	15,000
PRIOR YEAR CORRECTION	-236,573	-236,573	0	-236,573
TOTAL	17,041,645	13,058,761	885,367	13,944,128

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**IMPERIAL COMMUNITY COLLEGE DISTRICT
IMPERIAL COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	27,960,244	22,570,091	250,000	22,820,091
ENROLL FEE ADMIN (2%)	48,680	44,786	3,894	48,680
APPRENTICE ALLOWANCE	8,123	7,473	650	8,123
BASIC SKILLS	239,905	220,713	19,192	239,905
S. F. A. A.	341,067	313,782	27,285	341,067
E. O. P. S.	754,462	692,612	61,850	754,462
C. A. R. E.	133,450	122,774	10,676	133,450
D. S. P. S.	338,897	306,509	32,388	338,897
STATE HOSPITALS	0	0	0	0
CALWORKS	192,432	177,037	15,395	192,432
MATRICULATION (CREDIT)	232,196	213,620	18,576	232,196
MATRICULATION (NONCREDIT)	35,216	32,399	2,817	35,216
FAC. & STAFF DIVERSITY	5,264	4,843	421	5,264
PART-TIME FACULTY ALLOCATION	149,230	137,292	11,938	149,230
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	66,679	61,345	0	61,345
ECONOMIC DEVELOPMENT	24,798	20,830	0	20,830
NURSING EDUCATION	221,325	185,913	0	185,913
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	310,000	0	310,000	310,000
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
TANF WORK STUDY	71,807	71,807	0	71,807
PRIOR YEAR CORRECTION	-64,728	-67,455	2,727	-64,728
TOTAL	31,069,047	25,116,371	767,809	25,884,180

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**KERN COMMUNITY COLLEGE DISTRICT
KERN COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	57,018,819	41,667,852	3,454,511	45,122,363
ENROLL FEE ADMIN (2%)	109,327	100,581	8,746	109,327
APPRENTICE ALLOWANCE	97,914	90,081	7,833	97,914
BASIC SKILLS	357,136	328,565	28,571	357,136
S. F. A. A.	955,145	878,733	76,412	955,145
E. O. P. S.	1,574,557	1,447,099	127,458	1,574,557
C. A. R. E.	274,751	252,771	21,980	274,751
D. S. P. S.	1,177,955	1,078,442	99,513	1,177,955
STATE HOSPITALS	367,183	337,808	29,375	367,183
CALWORKS	521,116	479,427	41,689	521,116
MATRICULATION (CREDIT)	707,235	646,303	60,932	707,235
MATRICULATION (NONCREDIT)	17,455	16,059	1,396	17,455
FAC. & STAFF DIVERSITY	8,761	8,060	701	8,761
PART-TIME FACULTY ALLOCATION	401,568	369,443	32,125	401,568
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	167,698	154,282	0	154,282
ECONOMIC DEVELOPMENT	283,424	238,076	0	238,076
NURSING EDUCATION	221,325	185,913	0	185,913
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	424,000	0	424,000	424,000
CHILDCARE TAXBAILOUT	6,811	6,811	0	6,811
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
TANF WORK STUDY	76,551	50,000	0	50,000
PRIOR YEAR CORRECTION	-184,216	-186,418	2,202	-184,216
TOTAL	64,584,515	48,149,888	4,417,444	52,567,332

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**LAKE TAHOE COMMUNITY COLLEGE DISTRICT
EL DORADO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	7,992,509	6,253,073	71,563	6,324,636
ENROLL FEE ADMIN (2%)	5,163	4,750	413	5,163
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	90,000	82,800	7,200	90,000
S. F. A. A.	110,441	101,606	8,835	110,441
E. O. P. S.	90,345	83,117	7,228	90,345
C. A. R. E.	15,431	14,197	1,234	15,431
D. S. P. S.	241,250	221,376	19,874	241,250
STATE HOSPITALS	0	0	0	0
CALWORKS	101,250	93,150	8,100	101,250
MATRICULATION (CREDIT)	88,555	81,471	7,084	88,555
MATRICULATION (NONCREDIT)	11,655	10,723	932	11,655
FAC. & STAFF DIVERSITY	3,702	3,406	296	3,702
PART-TIME FACULTY ALLOCATION	36,550	33,626	2,924	36,550
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	23,750	21,850	0	21,850
ECONOMIC DEVELOPMENT	0	0	0	0
NURSING EDUCATION	0	0	0	0
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	0	0	0	0
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	1,728	1,590	138	1,728
PART-TIME FAC INS.	0	0	0	0
TANF WORK STUDY	18,712	18,712	0	18,712
PRIOR YEAR CORRECTION	115,330	115,330	0	115,330
TOTAL	8,946,371	7,140,777	135,821	7,276,598

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**LASSEN COMMUNITY COLLEGE DISTRICT
LASSEN COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	9,985,183	7,377,447	523,481	7,900,928
ENROLL FEE ADMIN (2%)	8,634	7,943	691	8,634
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	90,000	82,800	7,200	90,000
S. F. A. A.	122,112	112,343	9,769	122,112
E. O. P. S.	249,964	228,474	21,490	249,964
C. A. R. E.	38,746	35,646	3,100	38,746
D. S. P. S.	187,729	172,711	15,018	187,729
STATE HOSPITALS	0	0	0	0
CALWORKS	124,600	114,632	9,968	124,600
MATRICULATION (CREDIT)	53,222	48,964	4,258	53,222
MATRICULATION (NONCREDIT)	2,360	2,171	189	2,360
FAC. & STAFF DIVERSITY	3,576	3,290	286	3,576
PART-TIME FACULTY ALLOCATION	27,456	25,260	2,196	27,456
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	32,533	29,930	0	29,930
ECONOMIC DEVELOPMENT	0	0	0	0
NURSING EDUCATION	0	0	0	0
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	0	0	0	0
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
TANF WORK STUDY	55,907	70,907	0	70,907
PRIOR YEAR CORRECTION	58,647	58,647	0	58,647
TOTAL	11,040,669	8,371,165	597,646	8,968,811

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**LONG BEACH COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	85,522,849	64,387,822	3,282,967	67,670,789
ENROLL FEE ADMIN (2%)	113,176	104,122	9,054	113,176
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	259,279	238,537	20,742	259,279
S. F. A. A.	879,225	808,887	70,338	879,225
E. O. P. S.	1,063,825	978,719	85,106	1,063,825
C. A. R. E.	170,820	157,154	13,666	170,820
D. S. P. S.	923,160	844,031	79,129	923,160
STATE HOSPITALS	0	0	0	0
CALWORKS	585,900	539,028	46,872	585,900
MATRICULATION (CREDIT)	638,438	585,186	53,252	638,438
MATRICULATION (NONCREDIT)	114,996	105,796	9,200	114,996
FAC. & STAFF DIVERSITY	9,479	8,721	758	9,479
PART-TIME FACULTY ALLOCATION	453,420	417,146	36,274	453,420
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	177,409	163,216	0	163,216
ECONOMIC DEVELOPMENT	480,857	403,920	0	403,920
NURSING EDUCATION	175,945	147,794	0	147,794
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	345,000	0	345,000	345,000
CHILDCARE TAXBAILOUT	51,519	51,519	0	51,519
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
TANF WORK STUDY	369,728	369,728	0	369,728
PRIOR YEAR CORRECTION	-1,358,573	-1,361,932	3,359	-1,358,573
TOTAL	90,976,452	68,949,394	4,055,717	73,005,111

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**LOS ANGELES COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	313,525,601	239,100,302	8,999,423	248,099,725
ENROLL FEE ADMIN (2%)	522,977	481,139	41,838	522,977
APPRENTICE ALLOWANCE	83,061	76,416	6,645	83,061
BASIC SKILLS	1,807,226	1,662,648	144,578	1,807,226
S. F. A. A.	5,105,626	4,697,176	408,450	5,105,626
E. O. P. S.	8,057,864	7,410,249	647,615	8,057,864
C. A. R. E.	807,199	742,623	64,576	807,199
D. S. P. S.	3,836,919	3,529,965	306,954	3,836,919
STATE HOSPITALS	0	0	0	0
CALWORKS	3,451,499	3,175,379	276,120	3,451,499
MATRICULATION (CREDIT)	3,542,268	3,256,710	285,558	3,542,268
MATRICULATION (NONCREDIT)	527,430	485,236	42,194	527,430
FAC. & STAFF DIVERSITY	33,732	31,033	2,699	33,732
PART-TIME FACULTY ALLOCATION	2,203,448	2,027,172	176,276	2,203,448
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	1,059,699	974,923	0	974,923
ECONOMIC DEVELOPMENT	862,338	724,365	-1	724,364
NURSING EDUCATION	1,031,789	866,701	2	866,703
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	1,322,000	0	1,322,000	1,322,000
CHILDCARE TAXBAILOUT	1,052,541	1,052,541	0	1,052,541
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	1,202,112	1,105,943	96,169	1,202,112
PART-TIME FAC INS.	30,055	27,651	2,404	30,055
TANF WORK STUDY	748,532	748,532	0	748,532
PRIOR YEAR CORRECTION	1,962,729	1,944,141	18,588	1,962,729
TOTAL	352,776,645	274,120,845	12,842,088	286,962,933

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**LOS RIOS COMMUNITY COLLEGE DISTRICT
SACRAMENTO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	180,962,830	138,292,671	4,902,434	143,195,105
ENROLL FEE ADMIN (2%)	292,526	269,124	23,402	292,526
APPRENTICE ALLOWANCE	757,429	696,834	60,595	757,429
BASIC SKILLS	545,834	502,167	43,667	545,834
S. F. A. A.	2,541,554	2,338,230	203,324	2,541,554
E. O. P. S.	2,796,544	2,571,327	225,217	2,796,544
C. A. R. E.	457,981	421,343	36,638	457,981
D. S. P. S.	2,957,440	2,705,016	252,424	2,957,440
STATE HOSPITALS	0	0	0	0
CALWORKS	1,570,597	1,444,949	125,648	1,570,597
MATRICULATION (CREDIT)	2,220,598	2,040,773	179,825	2,220,598
MATRICULATION (NONCREDIT)	0	0	0	0
FAC. & STAFF DIVERSITY	18,473	16,995	1,478	18,473
PART-TIME FACULTY ALLOCATION	1,102,403	1,014,211	88,192	1,102,403
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	478,819	440,513	0	440,513
ECONOMIC DEVELOPMENT	1,797,250	1,509,690	0	1,509,690
NURSING EDUCATION	85,187	71,557	0	71,557
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	1,158,000	0	1,158,000	1,158,000
CHILDCARE TAXBAILOUT	180,826	180,826	0	180,826
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	97,338	89,551	7,787	97,338
PART-TIME FAC INS.	46,835	43,088	3,747	46,835
TANF WORK STUDY	901,454	853,123	0	853,123
PRIOR YEAR CORRECTION	-917,275	-922,822	5,547	-917,275
TOTAL	200,052,643	154,579,166	7,317,925	161,897,091

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**MARIN COMMUNITY COLLEGE DISTRICT
MARIN COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	0	0	0	0
ENROLL FEE ADMIN (2%)	14,738	13,559	1,179	14,738
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	90,000	82,800	7,200	90,000
S. F. A. A.	186,976	172,018	14,958	186,976
E. O. P. S.	348,947	319,538	29,409	348,947
C. A. R. E.	39,214	36,077	3,137	39,214
D. S. P. S.	866,713	797,376	69,337	866,713
STATE HOSPITALS	0	0	0	0
CALWORKS	114,849	105,661	9,188	114,849
MATRICULATION (CREDIT)	174,871	160,881	13,990	174,871
MATRICULATION (NONCREDIT)	62,524	57,522	5,002	62,524
FAC. & STAFF DIVERSITY	4,497	4,137	360	4,497
PART-TIME FACULTY ALLOCATION	93,855	86,347	7,508	93,855
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	31,472	28,954	0	28,954
ECONOMIC DEVELOPMENT	0	0	0	0
NURSING EDUCATION	130,566	109,675	0	109,675
OTHER ADJUSTMENTS	1,153,040	1,060,797	92,243	1,153,040
STATE CAREER TECH. EDUCATION	0	0	0	0
CHILDCARE TAXBAILOUT	75,862	75,862	0	75,862
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	79,981	73,583	6,398	79,981
PART-TIME FAC INS.	13,268	12,207	1,061	13,268
TANF WORK STUDY	38,350	33,350	0	33,350
PRIOR YEAR CORRECTION	-19,161	-19,992	831	-19,161
TOTAL	3,500,562	3,210,352	261,801	3,472,153

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT
MENDOCINO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	11,463,188	8,457,741	613,357	9,071,098
ENROLL FEE ADMIN (2%)	14,937	13,742	1,195	14,937
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	90,000	82,800	7,200	90,000
S. F. A. A.	173,821	159,915	13,906	173,821
E. O. P. S.	274,482	252,523	21,959	274,482
C. A. R. E.	41,934	38,579	3,355	41,934
D. S. P. S.	290,499	261,983	28,516	290,499
STATE HOSPITALS	0	0	0	0
CALWORKS	132,877	122,247	10,630	132,877
MATRICULATION (CREDIT)	131,434	120,919	10,515	131,434
MATRICULATION (NONCREDIT)	11,114	10,225	889	11,114
FAC. & STAFF DIVERSITY	3,990	3,671	319	3,990
PART-TIME FACULTY ALLOCATION	57,315	52,730	4,585	57,315
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	41,749	38,409	0	38,409
ECONOMIC DEVELOPMENT	0	0	0	0
NURSING EDUCATION	148,718	124,923	0	124,923
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	310,000	0	310,000	310,000
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	2,975	2,737	238	2,975
PART-TIME FAC INS.	0	0	0	0
TANF WORK STUDY	47,508	47,508	0	47,508
PRIOR YEAR CORRECTION	531,470	531,470	0	531,470
TOTAL	13,768,011	10,322,122	1,026,664	11,348,786

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**MERCED COMMUNITY COLLEGE DISTRICT
MERCED COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	37,476,986	28,560,916	1,093,823	29,654,739
ENROLL FEE ADMIN (2%)	46,747	43,007	3,740	46,747
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	267,517	246,116	21,401	267,517
S. F. A. A.	386,397	355,485	30,912	386,397
E. O. P. S.	877,898	807,666	70,232	877,898
C. A. R. E.	161,609	148,680	12,929	161,609
D. S. P. S.	510,888	470,017	40,871	510,888
STATE HOSPITALS	0	0	0	0
CALWORKS	346,808	345,559	1,249	346,808
MATRICULATION (CREDIT)	302,410	278,217	24,193	302,410
MATRICULATION (NONCREDIT)	97,651	89,839	7,812	97,651
FAC. & STAFF DIVERSITY	6,142	5,651	491	6,142
PART-TIME FACULTY ALLOCATION	212,588	195,581	17,007	212,588
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	115,417	106,184	0	106,184
ECONOMIC DEVELOPMENT	293,108	246,211	0	246,211
NURSING EDUCATION	384,692	323,141	0	323,141
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	35,000	0	35,000	35,000
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
TANF WORK STUDY	0	0	0	0
PRIOR YEAR CORRECTION	2,767,937	2,763,724	4,213	2,767,937
TOTAL	44,289,795	34,985,994	1,363,873	36,349,867

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**MIRA COSTA COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	0	0	0	0
ENROLL FEE ADMIN (2%)	20,065	18,460	1,605	20,065
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	155,667	143,214	12,453	155,667
S. F. A. A.	238,091	219,044	19,047	238,091
E. O. P. S.	477,219	437,548	39,671	477,219
C. A. R. E.	60,191	55,376	4,815	60,191
D. S. P. S.	488,503	449,423	39,080	488,503
STATE HOSPITALS	0	0	0	0
CALWORKS	201,386	140,770	60,616	201,386
MATRICULATION (CREDIT)	291,884	266,357	25,527	291,884
MATRICULATION (NONCREDIT)	91,832	84,485	7,347	91,832
FAC. & STAFF DIVERSITY	5,687	5,232	455	5,687
PART-TIME FACULTY ALLOCATION	179,786	165,403	14,383	179,786
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	47,504	43,704	0	43,704
ECONOMIC DEVELOPMENT	24,798	20,830	0	20,830
NURSING EDUCATION	189,559	159,230	0	159,230
OTHER ADJUSTMENTS	1,158,549	1,065,865	92,684	1,158,549
STATE CAREER TECH. EDUCATION	345,000	0	345,000	345,000
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	30,323	27,897	2,426	30,323
PART-TIME FAC INS.	2,473	2,275	198	2,473
TANF WORK STUDY	116,841	81,841	0	81,841
PRIOR YEAR CORRECTION	391,665	390,201	1,464	391,665
TOTAL	4,517,023	3,777,155	666,771	4,443,926

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT
MONTEREY COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	22,003,160	17,463,196	0	17,463,196
ENROLL FEE ADMIN (2%)	17,693	16,278	1,415	17,693
APPRENTICE ALLOWANCE	68,674	63,180	5,494	68,674
BASIC SKILLS	92,784	85,361	7,423	92,784
S. F. A. A.	222,047	204,283	17,764	222,047
E. O. P. S.	554,408	510,055	44,353	554,408
C. A. R. E.	63,517	58,436	5,081	63,517
D. S. P. S.	509,153	468,421	40,732	509,153
STATE HOSPITALS	0	0	0	0
CALWORKS	115,648	106,396	9,252	115,648
MATRICULATION (CREDIT)	246,375	226,665	19,710	246,375
MATRICULATION (NONCREDIT)	99,974	91,976	7,998	99,974
FAC. & STAFF DIVERSITY	5,597	5,149	448	5,597
PART-TIME FACULTY ALLOCATION	173,268	159,407	13,861	173,268
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	31,560	29,035	0	29,035
ECONOMIC DEVELOPMENT	0	0	0	0
NURSING EDUCATION	166,870	140,171	0	140,171
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	0	0	0	0
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	2,688	2,473	215	2,688
PART-TIME FAC INS.	0	0	0	0
TANF WORK STUDY	0	0	0	0
PRIOR YEAR CORRECTION	-395,431	-396,449	1,018	-395,431
TOTAL	23,977,985	19,234,033	174,764	19,408,797

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	108,418,745	82,989,571	2,798,686	85,788,257
ENROLL FEE ADMIN (2%)	103,954	95,638	8,316	103,954
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	1,259,298	1,158,554	100,744	1,259,298
S. F. A. A.	880,949	810,473	70,476	880,949
E. O. P. S.	640,972	588,201	52,771	640,972
C. A. R. E.	107,782	99,159	8,623	107,782
D. S. P. S.	1,191,824	1,091,202	100,622	1,191,824
STATE HOSPITALS	0	0	0	0
CALWORKS	344,301	316,757	27,544	344,301
MATRICULATION (CREDIT)	727,507	667,130	60,377	727,507
MATRICULATION (NONCREDIT)	840,032	772,829	67,203	840,032
FAC. & STAFF DIVERSITY	12,516	11,515	1,001	12,516
PART-TIME FACULTY ALLOCATION	672,548	618,744	53,804	672,548
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	107,226	98,648	0	98,648
ECONOMIC DEVELOPMENT	334,170	280,703	0	280,703
NURSING EDUCATION	312,084	262,151	0	262,151
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	155,000	0	155,000	155,000
CHILDCARE TAXBAILOUT	88,976	88,976	0	88,976
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	47,069	43,303	3,766	47,069
PART-TIME FAC INS.	6,354	5,846	508	6,354
TANF WORK STUDY	0	0	0	0
PRIOR YEAR CORRECTION	-1,071,581	-1,090,704	19,123	-1,071,581
TOTAL	115,179,726	88,908,696	3,528,564	92,437,260

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	28,341,940	21,558,470	870,303	22,428,773
ENROLL FEE ADMIN (2%)	50,818	46,753	4,065	50,818
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	163,075	150,029	13,046	163,075
S. F. A. A.	437,221	402,243	34,978	437,221
E. O. P. S.	432,286	396,210	36,076	432,286
C. A. R. E.	104,058	95,733	8,325	104,058
D. S. P. S.	414,114	380,985	33,129	414,114
STATE HOSPITALS	0	0	0	0
CALWORKS	245,299	225,675	19,624	245,299
MATRICULATION (CREDIT)	351,549	321,248	30,301	351,549
MATRICULATION (NONCREDIT)	27,830	25,604	2,226	27,830
FAC. & STAFF DIVERSITY	6,174	5,680	494	6,174
PART-TIME FACULTY ALLOCATION	214,921	197,727	17,194	214,921
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	71,604	65,876	0	65,876
ECONOMIC DEVELOPMENT	0	0	0	0
NURSING EDUCATION	85,187	71,557	0	71,557
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	310,000	0	310,000	310,000
CHILDCARE TAXBAILOUT	12,247	12,247	0	12,247
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
TANF WORK STUDY	0	0	0	0
PRIOR YEAR CORRECTION	-2,295,050	-2,296,255	1,205	-2,295,050
TOTAL	28,973,273	21,659,782	1,380,966	23,040,748

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**NAPA VALLEY COMMUNITY COLLEGE DISTRICT
NAPA COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	9,362,110	6,552,459	858,394	7,410,853
ENROLL FEE ADMIN (2%)	14,875	13,685	1,190	14,875
APPRENTICE ALLOWANCE	42,779	39,357	3,422	42,779
BASIC SKILLS	90,000	82,800	7,200	90,000
S. F. A. A.	208,128	191,478	16,650	208,128
E. O. P. S.	410,517	376,182	34,335	410,517
C. A. R. E.	51,688	47,553	4,135	51,688
D. S. P. S.	1,038,685	955,590	83,095	1,038,685
STATE HOSPITALS	0	0	0	0
CALWORKS	121,333	111,626	9,707	121,333
MATRICULATION (CREDIT)	189,630	172,283	17,347	189,630
MATRICULATION (NONCREDIT)	67,892	62,461	5,431	67,892
FAC. & STAFF DIVERSITY	4,964	4,567	397	4,964
PART-TIME FACULTY ALLOCATION	127,607	117,398	10,209	127,607
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	32,177	29,603	0	29,603
ECONOMIC DEVELOPMENT	200,373	168,313	0	168,313
NURSING EDUCATION	312,084	262,151	0	262,151
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	345,000	0	345,000	345,000
CHILDCARE TAXBAILOUT	66,222	66,222	0	66,222
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
TANF WORK STUDY	42,573	42,573	0	42,573
PRIOR YEAR CORRECTION	-292,315	-292,315	0	-292,315
TOTAL	12,436,322	9,003,986	1,396,512	10,400,498

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	86,288,547	66,695,257	1,589,837	68,285,094
ENROLL FEE ADMIN (2%)	107,861	99,232	8,629	107,861
APPRENTICE ALLOWANCE	11,698	10,762	936	11,698
BASIC SKILLS	818,123	752,673	65,450	818,123
S. F. A. A.	1,035,369	952,539	82,830	1,035,369
E. O. P. S.	1,502,621	1,382,411	120,210	1,502,621
C. A. R. E.	186,081	171,195	14,886	186,081
D. S. P. S.	1,761,112	1,609,671	151,441	1,761,112
STATE HOSPITALS	0	0	0	0
CALWORKS	521,096	397,828	123,268	521,096
MATRICULATION (CREDIT)	901,291	824,834	76,457	901,291
MATRICULATION (NONCREDIT)	641,256	589,956	51,300	641,256
FAC. & STAFF DIVERSITY	13,862	12,753	1,109	13,862
PART-TIME FACULTY ALLOCATION	769,652	708,080	61,572	769,652
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	136,859	125,910	0	125,910
ECONOMIC DEVELOPMENT	717,146	602,403	0	602,403
NURSING EDUCATION	87,973	73,897	0	73,897
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	310,000	0	310,000	310,000
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	222,074	204,308	17,766	222,074
PART-TIME FAC INS.	4,775	4,393	382	4,775
TANF WORK STUDY	54,953	32,663	0	32,663
PRIOR YEAR CORRECTION	136,391	127,397	8,994	136,391
TOTAL	96,228,740	75,378,162	2,685,067	78,063,229

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**OHLONE COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	24,801,839	19,626,241	34,471	19,660,712
ENROLL FEE ADMIN (2%)	13,531	12,449	1,082	13,531
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	90,000	82,800	7,200	90,000
S. F. A. A.	215,745	198,485	17,260	215,745
E. O. P. S.	240,782	221,519	19,263	240,782
C. A. R. E.	31,755	29,215	2,540	31,755
D. S. P. S.	867,044	797,106	69,938	867,044
STATE HOSPITALS	0	0	0	0
CALWORKS	101,250	93,150	8,100	101,250
MATRICULATION (CREDIT)	275,377	253,347	22,030	275,377
MATRICULATION (NONCREDIT)	0	0	0	0
FAC. & STAFF DIVERSITY	5,628	5,178	450	5,628
PART-TIME FACULTY ALLOCATION	175,480	161,442	14,038	175,480
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	23,750	21,850	0	21,850
ECONOMIC DEVELOPMENT	101,559	85,310	0	85,310
NURSING EDUCATION	0	0	0	0
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	310,000	0	310,000	310,000
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
TANF WORK STUDY	0	0	0	0
PRIOR YEAR CORRECTION	433,076	431,940	1,136	433,076
TOTAL	27,686,816	22,020,032	507,508	22,527,540

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**PALO VERDE COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	10,809,752	8,340,318	212,926	8,553,244
ENROLL FEE ADMIN (2%)	10,551	9,707	844	10,551
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	90,000	82,800	7,200	90,000
S. F. A. A.	125,674	115,620	10,054	125,674
E. O. P. S.	251,655	231,523	20,132	251,655
C. A. R. E.	38,221	35,163	3,058	38,221
D. S. P. S.	154,554	137,488	17,066	154,554
STATE HOSPITALS	0	0	0	0
CALWORKS	101,250	93,150	8,100	101,250
MATRICULATION (CREDIT)	161,172	146,102	15,070	161,172
MATRICULATION (NONCREDIT)	19,472	17,914	1,558	19,472
FAC. & STAFF DIVERSITY	3,725	3,427	298	3,725
PART-TIME FACULTY ALLOCATION	38,310	35,245	3,065	38,310
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	23,750	21,850	0	21,850
ECONOMIC DEVELOPMENT	0	0	0	0
NURSING EDUCATION	0	0	0	0
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	0	0	0	0
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
TANF WORK STUDY	2,154	2,154	0	2,154
PRIOR YEAR CORRECTION	-193,386	-193,386	0	-193,386
TOTAL	11,636,854	9,079,075	299,371	9,378,446

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**PALOMAR COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	34,048,856	25,830,732	1,119,361	26,950,093
ENROLL FEE ADMIN (2%)	46,941	43,186	3,755	46,941
APPRENTICE ALLOWANCE	647,461	595,664	51,797	647,461
BASIC SKILLS	227,294	209,110	18,184	227,294
S. F. A. A.	521,123	479,433	41,690	521,123
E. O. P. S.	788,191	725,136	63,055	788,191
C. A. R. E.	82,948	76,312	6,636	82,948
D. S. P. S.	768,522	707,040	61,482	768,522
STATE HOSPITALS	0	0	0	0
CALWORKS	174,399	178,847	-4,448	174,399
MATRICULATION (CREDIT)	651,368	597,082	54,286	651,368
MATRICULATION (NONCREDIT)	161,273	148,371	12,902	161,273
FAC. & STAFF DIVERSITY	9,016	8,295	721	9,016
PART-TIME FACULTY ALLOCATION	421,311	387,606	33,705	421,311
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	59,000	57,040	0	57,040
ECONOMIC DEVELOPMENT	0	0	0	0
NURSING EDUCATION	334,774	281,210	0	281,210
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	0	0	0	0
CHILDCARE TAXBAILOUT	91,039	91,039	0	91,039
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	5,441	5,006	435	5,441
PART-TIME FAC INS.	3,931	3,617	314	3,931
TANF WORK STUDY	0	0	0	0
PRIOR YEAR CORRECTION	1,535,031	1,532,425	2,606	1,535,031
TOTAL	40,577,919	31,957,151	1,466,481	33,423,632

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**PASADENA AREA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	77,870,222	60,539,255	1,078,556	61,617,811
ENROLL FEE ADMIN (2%)	105,323	96,897	8,426	105,323
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	199,940	183,945	15,995	199,940
S. F. A. A.	761,260	700,359	60,901	761,260
E. O. P. S.	770,152	708,540	61,612	770,152
C. A. R. E.	78,916	72,603	6,313	78,916
D. S. P. S.	734,191	670,754	63,437	734,191
STATE HOSPITALS	0	0	0	0
CALWORKS	291,648	268,316	23,332	291,648
MATRICULATION (CREDIT)	873,190	539,755	333,435	873,190
MATRICULATION (NONCREDIT)	173,918	160,005	13,913	173,918
FAC. & STAFF DIVERSITY	9,913	9,120	793	9,913
PART-TIME FACULTY ALLOCATION	484,748	445,968	38,780	484,748
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	87,720	80,702	0	80,702
ECONOMIC DEVELOPMENT	337,743	283,704	0	283,704
NURSING EDUCATION	0	0	0	0
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	389,000	0	389,000	389,000
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
TANF WORK STUDY	0	0	0	0
PRIOR YEAR CORRECTION	667,943	665,531	2,412	667,943
TOTAL	83,835,827	65,425,454	2,096,905	67,522,359

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**PERALTA COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	66,414,561	51,566,024	988,769	52,554,793
ENROLL FEE ADMIN (2%)	99,661	91,688	7,973	99,661
APPRENTICE ALLOWANCE	32,321	29,735	2,586	32,321
BASIC SKILLS	362,293	333,310	28,983	362,293
S. F. A. A.	1,085,541	998,698	86,843	1,085,541
E. O. P. S.	1,876,052	1,724,475	151,577	1,876,052
C. A. R. E.	379,598	349,230	30,368	379,598
D. S. P. S.	1,573,201	1,436,218	136,983	1,573,201
STATE HOSPITALS	0	0	0	0
CALWORKS	533,417	526,549	6,868	533,417
MATRICULATION (CREDIT)	907,329	834,743	72,586	907,329
MATRICULATION (NONCREDIT)	0	0	0	0
FAC. & STAFF DIVERSITY	8,862	8,153	709	8,862
PART-TIME FACULTY ALLOCATION	408,873	376,163	32,710	408,873
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	187,491	172,492	0	172,492
ECONOMIC DEVELOPMENT	486,339	470,675	-62,150	408,525
NURSING EDUCATION	221,325	185,913	0	185,913
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	380,000	0	380,000	380,000
CHILDCARE TAXBAILOUT	370,194	370,194	0	370,194
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
TANF WORK STUDY	57,639	57,639	0	57,639
PRIOR YEAR CORRECTION	-500,632	-501,656	1,024	-500,632
TOTAL	74,884,065	59,030,243	1,865,829	60,896,072

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	81,410,312	62,856,962	1,566,042	64,423,004
ENROLL FEE ADMIN (2%)	88,978	81,860	7,118	88,978
APPRENTICE ALLOWANCE	1,388,358	1,277,289	111,069	1,388,358
BASIC SKILLS	698,811	642,906	55,905	698,811
S. F. A. A.	980,978	902,500	78,478	980,978
E. O. P. S.	1,274,262	1,170,828	103,434	1,274,262
C. A. R. E.	78,139	71,888	6,251	78,139
D. S. P. S.	1,420,319	1,296,141	124,178	1,420,319
STATE HOSPITALS	0	0	0	0
CALWORKS	299,959	287,715	12,244	299,959
MATRICULATION (CREDIT)	1,336,149	1,229,257	106,892	1,336,149
MATRICULATION (NONCREDIT)	1,327,201	1,221,025	106,176	1,327,201
FAC. & STAFF DIVERSITY	12,781	11,759	1,022	12,781
PART-TIME FACULTY ALLOCATION	691,647	636,315	55,332	691,647
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	101,578	93,452	0	93,452
ECONOMIC DEVELOPMENT	379,403	318,699	0	318,699
NURSING EDUCATION	148,718	124,923	0	124,923
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	70,000	0	70,000	70,000
CHILDCARE TAXBAILOUT	231,076	231,076	0	231,076
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
TANF WORK STUDY	23,999	43,334	0	43,334
PRIOR YEAR CORRECTION	232,440	224,602	7,838	232,440
TOTAL	92,195,108	72,722,531	2,411,979	75,134,510

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**REDWOODS COMMUNITY COLLEGE DISTRICT
HUMBOLDT COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	17,996,313	13,695,406	545,458	14,240,864
ENROLL FEE ADMIN (2%)	24,675	22,701	1,974	24,675
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	90,000	82,800	7,200	90,000
S. F. A. A.	257,446	236,850	20,596	257,446
E. O. P. S.	642,688	589,780	52,908	642,688
C. A. R. E.	113,135	104,084	9,051	113,135
D. S. P. S.	612,746	563,726	49,020	612,746
STATE HOSPITALS	0	0	0	0
CALWORKS	156,434	153,119	3,315	156,434
MATRICULATION (CREDIT)	162,847	149,819	13,028	162,847
MATRICULATION (NONCREDIT)	703	647	56	703
FAC. & STAFF DIVERSITY	4,584	4,217	367	4,584
PART-TIME FACULTY ALLOCATION	100,150	92,138	8,012	100,150
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	53,757	49,456	0	49,456
ECONOMIC DEVELOPMENT	97,538	81,932	0	81,932
NURSING EDUCATION	103,338	86,804	0	86,804
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	0	0	0	0
CHILDCARE TAXBAILOUT	16,237	16,237	0	16,237
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
TANF WORK STUDY	27,349	27,349	0	27,349
PRIOR YEAR CORRECTION	689,745	689,745	0	689,745
TOTAL	21,149,685	16,646,810	710,985	17,357,795

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**RIO HONDO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	54,271,720	41,780,821	1,162,114	42,942,935
ENROLL FEE ADMIN (2%)	47,746	43,926	3,820	47,746
APPRENTICE ALLOWANCE	952,852	876,624	76,228	952,852
BASIC SKILLS	369,168	339,635	29,533	369,168
S. F. A. A.	420,034	386,431	33,603	420,034
E. O. P. S.	966,081	888,795	77,286	966,081
C. A. R. E.	111,649	102,717	8,932	111,649
D. S. P. S.	491,946	452,590	39,356	491,946
STATE HOSPITALS	0	0	0	0
CALWORKS	222,363	204,574	17,789	222,363
MATRICULATION (CREDIT)	592,828	543,225	49,603	592,828
MATRICULATION (NONCREDIT)	181,195	166,699	14,496	181,195
FAC. & STAFF DIVERSITY	7,196	6,620	576	7,196
PART-TIME FACULTY ALLOCATION	288,623	265,533	23,090	288,623
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	70,243	64,624	0	64,624
ECONOMIC DEVELOPMENT	220,720	185,405	0	185,405
NURSING EDUCATION	203,173	170,665	0	170,665
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	0	0	0	0
CHILDCARE TAXBAILOUT	11,647	11,647	0	11,647
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	850	782	68	850
TANF WORK STUDY	0	0	0	0
PRIOR YEAR CORRECTION	-613,050	-616,721	3,671	-613,050
TOTAL	58,816,984	45,874,592	1,540,165	47,414,757

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	92,162,768	70,679,206	2,248,718	72,927,924
ENROLL FEE ADMIN (2%)	107,798	99,174	8,624	107,798
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	453,827	417,521	36,306	453,827
S. F. A. A.	937,900	862,868	75,032	937,900
E. O. P. S.	483,527	443,352	40,175	483,527
C. A. R. E.	81,710	75,173	6,537	81,710
D. S. P. S.	1,120,143	1,030,532	89,611	1,120,143
STATE HOSPITALS	0	0	0	0
CALWORKS	441,915	406,562	35,353	441,915
MATRICULATION (CREDIT)	867,196	797,820	69,376	867,196
MATRICULATION (NONCREDIT)	-17	-16	-1	-17
FAC. & STAFF DIVERSITY	11,079	10,193	886	11,079
PART-TIME FACULTY ALLOCATION	568,878	523,368	45,510	568,878
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	100,423	92,389	0	92,389
ECONOMIC DEVELOPMENT	373,700	313,908	0	313,908
NURSING EDUCATION	593,438	498,488	0	498,488
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	509,000	0	509,000	509,000
CHILDCARE TAXBAILOUT	70,348	70,348	0	70,348
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	53,726	49,428	4,298	53,726
PART-TIME FAC INS.	7,165	6,592	573	7,165
TANF WORK STUDY	39,457	9,168	0	9,168
PRIOR YEAR CORRECTION	-2,727,402	-2,732,107	4,705	-2,727,402
TOTAL	96,256,579	73,653,967	3,174,703	76,828,670

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**SAN BERNARDINO COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	53,188,335	40,458,948	1,628,186	42,087,134
ENROLL FEE ADMIN (2%)	43,091	39,644	3,447	43,091
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	180,000	165,600	14,400	180,000
S. F. A. A.	713,228	656,170	57,058	713,228
E. O. P. S.	795,007	731,406	63,601	795,007
C. A. R. E.	124,910	114,917	9,993	124,910
D. S. P. S.	775,212	708,493	66,719	775,212
STATE HOSPITALS	0	0	0	0
CALWORKS	568,888	523,377	45,511	568,888
MATRICULATION (CREDIT)	506,519	461,644	44,875	506,519
MATRICULATION (NONCREDIT)	0	0	0	0
FAC. & STAFF DIVERSITY	7,312	6,727	585	7,312
PART-TIME FACULTY ALLOCATION	297,015	273,254	23,761	297,015
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	171,412	157,699	0	157,699
ECONOMIC DEVELOPMENT	630,043	529,237	-1	529,236
NURSING EDUCATION	0	0	0	0
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	310,000	0	310,000	310,000
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	12,631	11,621	1,010	12,631
PART-TIME FAC INS.	0	0	0	0
TANF WORK STUDY	194,231	194,231	0	194,231
PRIOR YEAR CORRECTION	-63,153	-64,236	1,083	-63,153
TOTAL	58,454,681	44,968,732	2,270,228	47,238,960

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**SAN DIEGO COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	109,480,244	84,287,089	2,350,279	86,637,368
ENROLL FEE ADMIN (2%)	142,323	130,937	11,386	142,323
APPRENTICE ALLOWANCE	368,791	339,288	29,503	368,791
BASIC SKILLS	946,193	870,498	75,695	946,193
S. F. A. A.	1,630,534	1,500,091	130,443	1,630,534
E. O. P. S.	1,371,355	1,261,647	109,708	1,371,355
C. A. R. E.	123,698	113,802	9,896	123,698
D. S. P. S.	2,657,528	2,443,204	214,324	2,657,528
STATE HOSPITALS	0	0	0	0
CALWORKS	964,071	886,945	77,126	964,071
MATRICULATION (CREDIT)	1,429,925	1,309,001	120,924	1,429,925
MATRICULATION (NONCREDIT)	1,319,817	1,214,232	105,585	1,319,817
FAC. & STAFF DIVERSITY	15,439	14,204	1,235	15,439
PART-TIME FACULTY ALLOCATION	883,449	812,773	70,676	883,449
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	298,276	274,414	0	274,414
ECONOMIC DEVELOPMENT	620,436	521,167	-1	521,166
NURSING EDUCATION	0	0	0	0
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	544,000	0	544,000	544,000
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	59,240	54,501	4,739	59,240
TANF WORK STUDY	209,454	189,551	0	189,551
PRIOR YEAR CORRECTION	1,643,372	1,635,174	8,198	1,643,372
TOTAL	124,708,145	97,858,518	3,863,716	101,722,234

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**SAN FRANCISCO COMMUNITY COLLEGE DISTRICT
SAN FRANCISCO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	109,542,741	83,378,107	3,304,285	86,682,392
ENROLL FEE ADMIN (2%)	93,171	85,717	7,454	93,171
APPRENTICE ALLOWANCE	232,414	213,821	18,593	232,414
BASIC SKILLS	829,817	763,432	66,385	829,817
S. F. A. A.	989,627	910,457	79,170	989,627
E. O. P. S.	1,052,372	968,182	84,190	1,052,372
C. A. R. E.	58,075	53,429	4,646	58,075
D. S. P. S.	1,792,865	1,644,160	148,705	1,792,865
STATE HOSPITALS	0	0	0	0
CALWORKS	377,285	347,102	30,183	377,285
MATRICULATION (CREDIT)	821,338	755,631	65,707	821,338
MATRICULATION (NONCREDIT)	1,316,826	1,211,480	105,346	1,316,826
FAC. & STAFF DIVERSITY	14,088	12,961	1,127	14,088
PART-TIME FACULTY ALLOCATION	785,955	723,079	62,876	785,955
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	115,913	106,640	0	106,640
ECONOMIC DEVELOPMENT	725,246	609,208	-1	609,207
NURSING EDUCATION	0	0	0	0
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	579,000	0	579,000	579,000
CHILDCARE TAXBAILOUT	77,151	77,151	0	77,151
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	35,454	32,618	2,836	35,454
PART-TIME FAC INS.	93,385	85,914	7,471	93,385
TANF WORK STUDY	649,151	369,151	0	369,151
PRIOR YEAR CORRECTION	-1,136,682	-1,149,940	13,258	-1,136,682
TOTAL	119,045,192	91,198,300	4,581,231	95,779,531

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT
SAN JOAQUIN COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	47,915,650	36,289,148	1,628,003	37,917,151
ENROLL FEE ADMIN (2%)	96,300	88,596	7,704	96,300
APPRENTICE ALLOWANCE	158,280	145,618	12,662	158,280
BASIC SKILLS	224,091	206,164	17,927	224,091
S. F. A. A.	689,979	634,781	55,198	689,979
E. O. P. S.	1,069,654	984,082	85,572	1,069,654
C. A. R. E.	215,786	198,523	17,263	215,786
D. S. P. S.	1,083,553	996,295	87,258	1,083,553
STATE HOSPITALS	0	0	0	0
CALWORKS	541,292	515,811	25,481	541,292
MATRICULATION (CREDIT)	491,592	452,265	39,327	491,592
MATRICULATION (NONCREDIT)	61,786	56,843	4,943	61,786
FAC. & STAFF DIVERSITY	8,161	7,508	653	8,161
PART-TIME FACULTY ALLOCATION	358,255	329,595	28,660	358,255
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	167,022	153,660	0	153,660
ECONOMIC DEVELOPMENT	264,095	221,840	0	221,840
NURSING EDUCATION	380,154	319,329	0	319,329
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	125,000	0	125,000	125,000
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
TANF WORK STUDY	105,482	105,482	0	105,482
PRIOR YEAR CORRECTION	-190,007	-193,018	3,011	-190,007
TOTAL	53,766,125	41,512,522	2,138,662	43,651,184

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	4,271,754	3,196,632	194,339	3,390,971
ENROLL FEE ADMIN (2%)	72,108	66,339	5,769	72,108
APPRENTICE ALLOWANCE	17,362	15,973	1,389	17,362
BASIC SKILLS	198,694	182,798	15,896	198,694
S. F. A. A.	680,604	626,156	54,448	680,604
E. O. P. S.	1,188,874	1,090,778	98,096	1,188,874
C. A. R. E.	142,412	131,019	11,393	142,412
D. S. P. S.	909,299	831,279	78,020	909,299
STATE HOSPITALS	0	0	0	0
CALWORKS	426,828	392,682	34,146	426,828
MATRICULATION (CREDIT)	632,531	581,929	50,602	632,531
MATRICULATION (NONCREDIT)	0	0	0	0
FAC. & STAFF DIVERSITY	7,522	6,920	602	7,522
PART-TIME FACULTY ALLOCATION	312,215	287,238	24,977	312,215
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	135,212	124,395	0	124,395
ECONOMIC DEVELOPMENT	358,327	300,995	0	300,995
NURSING EDUCATION	62,496	52,497	0	52,497
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	0	0	0	0
CHILDCARE TAXBAILOUT	34,308	34,308	0	34,308
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	190,222	175,004	15,218	190,222
PART-TIME FAC INS.	2,438	2,243	195	2,438
TANF WORK STUDY	112,731	112,731	0	112,731
PRIOR YEAR CORRECTION	804,641	802,092	2,549	804,641
TOTAL	10,560,578	9,014,008	587,639	9,601,647

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT
SAN LUIS OBISPO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	13,293,873	10,175,939	347,971	10,523,910
ENROLL FEE ADMIN (2%)	32,901	30,269	2,632	32,901
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	90,000	82,800	7,200	90,000
S. F. A. A.	322,710	296,893	25,817	322,710
E. O. P. S.	304,516	278,662	25,854	304,516
C. A. R. E.	63,709	58,612	5,097	63,709
D. S. P. S.	633,959	577,966	55,993	633,959
STATE HOSPITALS	0	0	0	0
CALWORKS	136,480	125,562	10,918	136,480
MATRICULATION (CREDIT)	292,000	268,640	23,360	292,000
MATRICULATION (NONCREDIT)	27,020	24,858	2,162	27,020
FAC. & STAFF DIVERSITY	5,932	5,457	475	5,932
PART-TIME FACULTY ALLOCATION	197,425	181,631	15,794	197,425
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	34,977	32,179	0	32,179
ECONOMIC DEVELOPMENT	24,798	20,830	0	20,830
NURSING EDUCATION	130,566	109,675	0	109,675
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	99,000	0	99,000	99,000
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	18,080	16,634	1,446	18,080
PART-TIME FAC INS.	7,883	7,252	631	7,883
TANF WORK STUDY	24,234	48,468	0	48,468
PRIOR YEAR CORRECTION	998,273	998,273	0	998,273
TOTAL	16,738,336	13,340,600	624,350	13,964,950

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**SAN MATEO COMMUNITY COLLEGE DISTRICT
SAN MATEO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	56,309,993	44,203,648	358,570	44,562,218
ENROLL FEE ADMIN (2%)	61,507	56,586	4,921	61,507
APPRENTICE ALLOWANCE	52,353	91,816	-39,463	52,353
BASIC SKILLS	359,267	330,526	28,741	359,267
S. F. A. A.	754,348	694,000	60,348	754,348
E. O. P. S.	1,083,384	995,220	88,164	1,083,384
C. A. R. E.	71,211	65,514	5,697	71,211
D. S. P. S.	1,025,075	943,069	82,006	1,025,075
STATE HOSPITALS	0	0	0	0
CALWORKS	315,901	279,450	36,451	315,901
MATRICULATION (CREDIT)	691,432	636,117	55,315	691,432
MATRICULATION (NONCREDIT)	0	0	0	0
FAC. & STAFF DIVERSITY	8,540	7,857	683	8,540
PART-TIME FACULTY ALLOCATION	385,618	354,769	30,849	385,618
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	71,250	65,550	0	65,550
ECONOMIC DEVELOPMENT	360,791	231,200	71,864	303,064
NURSING EDUCATION	94,262	79,180	0	79,180
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	344,998	0	344,998	344,998
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	240,534	221,291	19,243	240,534
PART-TIME FAC INS.	2,584	2,377	207	2,584
TANF WORK STUDY	103,887	88,887	0	88,887
PRIOR YEAR CORRECTION	741,710	826,320	-84,610	741,710
TOTAL	63,078,645	50,173,377	1,063,984	51,237,361

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**SANTA BARBARA COMMUNITY COLLEGE DISTRICT
SANTA BARBARA COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	46,424,760	35,644,801	1,092,396	36,737,197
ENROLL FEE ADMIN (2%)	48,476	44,598	3,878	48,476
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	241,050	221,766	19,284	241,050
S. F. A. A.	472,342	434,555	37,787	472,342
E. O. P. S.	778,802	715,005	63,797	778,802
C. A. R. E.	70,470	64,832	5,638	70,470
D. S. P. S.	749,497	689,537	59,960	749,497
STATE HOSPITALS	0	0	0	0
CALWORKS	121,085	111,398	9,687	121,085
MATRICULATION (CREDIT)	435,852	400,984	34,868	435,852
MATRICULATION (NONCREDIT)	421,313	387,608	33,705	421,313
FAC. & STAFF DIVERSITY	7,817	7,192	625	7,817
PART-TIME FACULTY ALLOCATION	333,456	306,780	26,676	333,456
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	36,828	33,882	0	33,882
ECONOMIC DEVELOPMENT	295,091	319,741	-71,865	247,876
NURSING EDUCATION	85,187	71,557	0	71,557
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	389,000	0	389,000	389,000
CHILDCARE TAXBAILOUT	28,275	28,275	0	28,275
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	472	434	38	472
TANF WORK STUDY	12,128	0	0	0
PRIOR YEAR CORRECTION	383,035	380,196	2,839	383,035
TOTAL	51,334,936	39,863,141	1,708,313	41,571,454

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**SANTA CLARITA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	52,995,358	40,766,730	1,168,149	41,934,879
ENROLL FEE ADMIN (2%)	29,328	26,982	2,346	29,328
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	282,592	259,985	22,607	282,592
S. F. A. A.	323,425	297,551	25,874	323,425
E. O. P. S.	298,958	273,548	25,410	298,958
C. A. R. E.	32,225	29,647	2,578	32,225
D. S. P. S.	387,861	356,832	31,029	387,861
STATE HOSPITALS	0	0	0	0
CALWORKS	101,250	93,150	8,100	101,250
MATRICULATION (CREDIT)	491,690	452,355	39,335	491,690
MATRICULATION (NONCREDIT)	70,756	65,096	5,660	70,756
FAC. & STAFF DIVERSITY	7,439	6,844	595	7,439
PART-TIME FACULTY ALLOCATION	306,158	281,665	24,493	306,158
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	23,750	21,850	0	21,850
ECONOMIC DEVELOPMENT	697,254	585,694	-1	585,693
NURSING EDUCATION	175,945	147,794	0	147,794
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	345,000	0	345,000	345,000
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
TANF WORK STUDY	0	0	0	0
PRIOR YEAR CORRECTION	-72,918	-75,501	2,583	-72,918
TOTAL	56,496,071	43,590,222	1,703,758	45,293,980

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**SANTA MONICA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	83,845,963	65,169,263	1,175,898	66,345,161
ENROLL FEE ADMIN (2%)	86,541	79,618	6,923	86,541
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	399,768	367,787	31,981	399,768
S. F. A. A.	701,002	644,922	56,080	701,002
E. O. P. S.	864,179	795,045	69,134	864,179
C. A. R. E.	58,820	54,114	4,706	58,820
D. S. P. S.	1,032,033	944,194	87,839	1,032,033
STATE HOSPITALS	0	0	0	0
CALWORKS	173,562	147,975	25,587	173,562
MATRICULATION (CREDIT)	698,147	642,295	55,852	698,147
MATRICULATION (NONCREDIT)	21,959	20,202	1,757	21,959
FAC. & STAFF DIVERSITY	8,696	8,000	696	8,696
PART-TIME FACULTY ALLOCATION	396,850	365,102	31,748	396,850
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	52,106	47,938	0	47,938
ECONOMIC DEVELOPMENT	173,585	145,811	0	145,811
NURSING EDUCATION	357,463	300,269	0	300,269
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	345,000	0	345,000	345,000
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	74,982	68,983	5,999	74,982
PART-TIME FAC INS.	36,727	33,789	2,938	36,727
TANF WORK STUDY	0	0	0	0
PRIOR YEAR CORRECTION	-1,098,382	-1,102,674	4,292	-1,098,382
TOTAL	88,229,001	68,732,633	1,906,430	70,639,063

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**SEQUOIAS COMMUNITY COLLEGE DISTRICT
TULARE COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	32,766,125	25,378,826	548,785	25,927,611
ENROLL FEE ADMIN (2%)	51,622	47,492	4,130	51,622
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	127,677	117,463	10,214	127,677
S. F. A. A.	395,894	364,222	31,672	395,894
E. O. P. S.	693,756	638,256	55,500	693,756
C. A. R. E.	134,196	123,460	10,736	134,196
D. S. P. S.	603,667	550,097	53,570	603,667
STATE HOSPITALS	0	0	0	0
CALWORKS	295,910	272,237	23,673	295,910
MATRICULATION (CREDIT)	306,127	281,637	24,490	306,127
MATRICULATION (NONCREDIT)	0	0	0	0
FAC. & STAFF DIVERSITY	5,592	5,145	447	5,592
PART-TIME FACULTY ALLOCATION	172,899	159,067	13,832	172,899
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	97,909	90,076	0	90,076
ECONOMIC DEVELOPMENT	325,600	273,504	0	273,504
NURSING EDUCATION	0	0	0	0
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	310,000	0	310,000	310,000
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	1,961	1,804	157	1,961
PART-TIME FAC INS.	0	0	0	0
TANF WORK STUDY	0	0	0	0
PRIOR YEAR CORRECTION	198,409	197,170	1,239	198,409
TOTAL	36,487,344	28,500,456	1,088,445	29,588,901

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT
SHASTA COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	22,723,576	17,512,396	469,622	17,982,018
ENROLL FEE ADMIN (2%)	43,596	40,108	3,488	43,596
APPRENTICE ALLOWANCE	5,107	4,698	409	5,107
BASIC SKILLS	90,000	82,800	7,200	90,000
S. F. A. A.	341,336	314,029	27,307	341,336
E. O. P. S.	731,898	673,346	58,552	731,898
C. A. R. E.	93,363	85,894	7,469	93,363
D. S. P. S.	480,293	441,870	38,423	480,293
STATE HOSPITALS	0	0	0	0
CALWORKS	401,633	369,502	32,131	401,633
MATRICULATION (CREDIT)	231,278	212,776	18,502	231,278
MATRICULATION (NONCREDIT)	19,832	18,245	1,587	19,832
FAC. & STAFF DIVERSITY	5,403	4,971	432	5,403
PART-TIME FACULTY ALLOCATION	159,265	146,524	12,741	159,265
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	111,949	102,993	0	102,993
ECONOMIC DEVELOPMENT	501,530	421,285	0	421,285
NURSING EDUCATION	266,671	224,004	0	224,004
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	423,697	0	423,697	423,697
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	8,822	8,116	706	8,822
PART-TIME FAC INS.	0	0	0	0
TANF WORK STUDY	60,000	60,000	0	60,000
PRIOR YEAR CORRECTION	-61,782	-61,782	0	-61,782
TOTAL	26,637,467	20,661,775	1,102,266	21,764,041

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**SIERRA COMMUNITY COLLEGE DISTRICT
PLACER COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	7,901,446	5,998,805	263,679	6,262,484
ENROLL FEE ADMIN (2%)	52,911	48,678	4,233	52,911
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	135,564	124,719	10,845	135,564
S. F. A. A.	474,707	436,730	37,977	474,707
E. O. P. S.	482,531	443,929	38,602	482,531
C. A. R. E.	105,398	96,966	8,432	105,398
D. S. P. S.	793,006	724,863	68,143	793,006
STATE HOSPITALS	0	0	0	0
CALWORKS	262,026	241,064	20,962	262,026
MATRICULATION (CREDIT)	479,128	440,798	38,330	479,128
MATRICULATION (NONCREDIT)	0	0	0	0
FAC. & STAFF DIVERSITY	7,631	7,021	610	7,631
PART-TIME FACULTY ALLOCATION	320,018	294,417	25,601	320,018
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	75,641	69,590	0	69,590
ECONOMIC DEVELOPMENT	386,078	324,306	0	324,306
NURSING EDUCATION	80,648	67,744	0	67,744
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	389,000	0	389,000	389,000
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	17,057	15,692	1,365	17,057
PART-TIME FAC INS.	0	0	0	0
TANF WORK STUDY	0	0	0	0
PRIOR YEAR CORRECTION	303,846	302,096	1,750	303,846
TOTAL	12,266,636	9,637,418	909,529	10,546,947

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**SISKIYOU COMMUNITY COLLEGE DISTRICT
SISKIYOU COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	11,213,049	8,552,571	320,224	8,872,795
ENROLL FEE ADMIN (2%)	14,835	13,648	1,187	14,835
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	90,000	82,800	7,200	90,000
S. F. A. A.	145,119	133,509	11,610	145,119
E. O. P. S.	263,861	242,752	21,109	263,861
C. A. R. E.	45,303	41,679	3,624	45,303
D. S. P. S.	209,361	192,612	16,749	209,361
STATE HOSPITALS	0	0	0	0
CALWORKS	66,250	93,150	-26,900	66,250
MATRICULATION (CREDIT)	77,979	71,741	6,238	77,979
MATRICULATION (NONCREDIT)	0	0	0	0
FAC. & STAFF DIVERSITY	3,906	3,594	312	3,906
PART-TIME FACULTY ALLOCATION	51,209	47,112	4,097	51,209
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	26,512	24,391	0	24,391
ECONOMIC DEVELOPMENT	0	0	0	0
NURSING EDUCATION	166,870	140,171	0	140,171
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	310,000	0	310,000	310,000
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
TANF WORK STUDY	0	0	0	0
PRIOR YEAR CORRECTION	789,954	789,954	0	789,954
TOTAL	13,474,208	10,429,684	675,450	11,105,134

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**SOLANO COMMUNITY COLLEGE DISTRICT
SOLANO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	33,001,350	25,305,540	808,350	26,113,890
ENROLL FEE ADMIN (2%)	32,184	29,609	2,575	32,184
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	90,000	82,800	7,200	90,000
S. F. A. A.	315,185	289,970	25,215	315,185
E. O. P. S.	311,639	286,708	24,931	311,639
C. A. R. E.	49,977	45,979	3,998	49,977
D. S. P. S.	503,787	458,208	45,579	503,787
STATE HOSPITALS	0	0	0	0
CALWORKS	198,303	149,003	49,300	198,303
MATRICULATION (CREDIT)	298,449	274,573	23,876	298,449
MATRICULATION (NONCREDIT)	180	166	14	180
FAC. & STAFF DIVERSITY	5,852	5,384	468	5,852
PART-TIME FACULTY ALLOCATION	191,652	176,320	15,332	191,652
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	51,464	47,347	0	47,347
ECONOMIC DEVELOPMENT	74,393	62,490	0	62,490
NURSING EDUCATION	39,807	33,438	0	33,438
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	35,000	0	35,000	35,000
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	8,988	8,269	719	8,988
PART-TIME FAC INS.	0	0	0	0
TANF WORK STUDY	23,087	23,087	0	23,087
PRIOR YEAR CORRECTION	858,626	857,818	808	858,626
TOTAL	36,089,923	28,136,709	1,043,365	29,180,074

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**SONOMA COMMUNITY COLLEGE DISTRICT
SONOMA COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	46,965,487	36,798,703	369,712	37,168,415
ENROLL FEE ADMIN (2%)	54,204	49,868	4,336	54,204
APPRENTICE ALLOWANCE	83,040	76,397	6,643	83,040
BASIC SKILLS	188,548	173,464	15,084	188,548
S. F. A. A.	572,207	526,430	45,777	572,207
E. O. P. S.	455,662	417,716	37,946	455,662
C. A. R. E.	46,495	42,775	3,720	46,495
D. S. P. S.	1,905,678	1,752,650	153,028	1,905,678
STATE HOSPITALS	0	0	0	0
CALWORKS	328,695	311,599	17,096	328,695
MATRICULATION (CREDIT)	646,770	595,028	51,742	646,770
MATRICULATION (NONCREDIT)	169,253	155,713	13,540	169,253
FAC. & STAFF DIVERSITY	9,296	8,552	744	9,296
PART-TIME FACULTY ALLOCATION	440,148	404,936	35,212	440,148
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	102,090	93,923	0	93,923
ECONOMIC DEVELOPMENT	74,393	62,490	0	62,490
NURSING EDUCATION	346,119	290,740	0	290,740
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	35,000	0	35,000	35,000
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	517,787	476,364	41,423	517,787
PART-TIME FAC INS.	34,137	31,406	2,731	34,137
TANF WORK STUDY	83,993	89,093	0	89,093
PRIOR YEAR CORRECTION	2,798,456	2,796,427	2,029	2,798,456
TOTAL	55,857,458	45,154,274	835,763	45,990,037

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	0	0	0	0
ENROLL FEE ADMIN (2%)	42,307	38,922	3,385	42,307
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	183,379	168,709	14,670	183,379
S. F. A. A.	574,644	528,672	45,972	574,644
E. O. P. S.	947,263	868,496	78,767	947,263
C. A. R. E.	77,365	71,176	6,189	77,365
D. S. P. S.	1,324,766	1,213,509	111,257	1,324,766
STATE HOSPITALS	0	0	0	0
CALWORKS	212,500	195,500	17,000	212,500
MATRICULATION (CREDIT)	724,996	666,996	58,000	724,996
MATRICULATION (NONCREDIT)	43,123	39,673	3,450	43,123
FAC. & STAFF DIVERSITY	10,256	9,436	820	10,256
PART-TIME FACULTY ALLOCATION	509,463	468,706	40,757	509,463
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	47,500	43,700	0	43,700
ECONOMIC DEVELOPMENT	101,670	85,403	0	85,403
NURSING EDUCATION	293,932	246,903	0	246,903
OTHER ADJUSTMENTS	3,636,925	3,345,971	290,954	3,636,925
STATE CAREER TECH. EDUCATION	940,724	0	940,724	940,724
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	4,637	4,266	371	4,637
TANF WORK STUDY	33,857	33,857	0	33,857
PRIOR YEAR CORRECTION	98,531	96,763	1,768	98,531
TOTAL	9,807,838	8,126,658	1,614,084	9,740,742

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**SOUTHWESTERN COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	51,370,608	39,248,250	1,401,736	40,649,986
ENROLL FEE ADMIN (2%)	82,429	75,835	6,594	82,429
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	327,380	301,190	26,190	327,380
S. F. A. A.	644,118	592,589	51,529	644,118
E. O. P. S.	1,436,903	1,321,951	114,952	1,436,903
C. A. R. E.	118,594	109,106	9,488	118,594
D. S. P. S.	868,273	793,535	74,738	868,273
STATE HOSPITALS	0	0	0	0
CALWORKS	203,347	187,079	16,268	203,347
MATRICULATION (CREDIT)	529,390	484,862	44,528	529,390
MATRICULATION (NONCREDIT)	54,923	50,529	4,394	54,923
FAC. & STAFF DIVERSITY	7,816	7,191	625	7,816
PART-TIME FACULTY ALLOCATION	333,362	306,693	26,669	333,362
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	64,638	59,467	0	59,467
ECONOMIC DEVELOPMENT	176,063	147,893	0	147,893
NURSING EDUCATION	221,325	185,913	0	185,913
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	70,000	0	70,000	70,000
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	3,023	2,781	242	3,023
TANF WORK STUDY	160,023	91,023	0	91,023
PRIOR YEAR CORRECTION	1,550,085	1,742,187	-192,102	1,550,085
TOTAL	58,222,300	45,708,074	1,655,851	47,363,925

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**STATE CENTER COMMUNITY COLLEGE DISTRICT
FRESNO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	94,770,104	71,706,154	3,285,112	74,991,266
ENROLL FEE ADMIN (2%)	168,476	154,998	13,478	168,476
APPRENTICE ALLOWANCE	12,412	11,419	993	12,412
BASIC SKILLS	338,391	311,320	27,071	338,391
S. F. A. A.	1,406,202	1,293,706	112,496	1,406,202
E. O. P. S.	1,716,678	1,577,851	138,827	1,716,678
C. A. R. E.	197,026	181,264	15,762	197,026
D. S. P. S.	1,317,620	1,202,232	115,388	1,317,620
STATE HOSPITALS	0	0	0	0
CALWORKS	846,853	779,105	67,748	846,853
MATRICULATION (CREDIT)	799,889	733,721	66,168	799,889
MATRICULATION (NONCREDIT)	10,266	9,445	821	10,266
FAC. & STAFF DIVERSITY	11,253	10,353	900	11,253
PART-TIME FACULTY ALLOCATION	581,380	534,870	46,510	581,380
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	259,029	238,307	0	238,307
ECONOMIC DEVELOPMENT	675,129	629,259	-62,151	567,108
NURSING EDUCATION	466,375	391,755	0	391,755
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	345,000	0	345,000	345,000
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
TANF WORK STUDY	77,695	77,695	0	77,695
PRIOR YEAR CORRECTION	-300,488	-303,725	3,237	-300,488
TOTAL	103,699,290	79,539,729	4,177,360	83,717,089

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**VENTURA COMMUNITY COLLEGE DISTRICT
VENTURA COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	66,292,144	51,657,113	805,337	52,462,450
ENROLL FEE ADMIN (2%)	101,910	93,757	8,153	101,910
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	270,000	248,400	21,600	270,000
S. F. A. A.	1,026,489	944,370	82,119	1,026,489
E. O. P. S.	1,401,627	1,285,017	116,610	1,401,627
C. A. R. E.	215,301	198,077	17,224	215,301
D. S. P. S.	2,630,530	2,419,514	211,016	2,630,530
STATE HOSPITALS	0	0	0	0
CALWORKS	481,753	443,213	38,540	481,753
MATRICULATION (CREDIT)	866,873	795,346	71,527	866,873
MATRICULATION (NONCREDIT)	17,869	16,439	1,430	17,869
FAC. & STAFF DIVERSITY	10,895	10,023	872	10,895
PART-TIME FACULTY ALLOCATION	555,595	511,147	44,448	555,595
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	135,205	124,389	0	124,389
ECONOMIC DEVELOPMENT	478,578	402,006	0	402,006
NURSING EDUCATION	366,388	307,766	0	307,766
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	310,000	0	310,000	310,000
CHILDCARE TAXBAILOUT	91,473	91,473	0	91,473
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	7,613	7,004	609	7,613
TANF WORK STUDY	207,987	207,987	0	207,987
PRIOR YEAR CORRECTION	440,671	439,242	1,429	440,671
TOTAL	75,908,901	60,202,283	1,730,914	61,933,197

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	36,455,376	26,667,649	2,178,788	28,846,437
ENROLL FEE ADMIN (2%)	43,059	39,614	3,445	43,059
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	90,000	82,800	7,200	90,000
S. F. A. A.	455,387	418,956	36,431	455,387
E. O. P. S.	614,050	564,926	49,124	614,050
C. A. R. E.	200,741	184,682	16,059	200,741
D. S. P. S.	447,543	406,463	41,080	447,543
STATE HOSPITALS	0	0	0	0
CALWORKS	404,244	371,904	32,340	404,244
MATRICULATION (CREDIT)	282,987	260,348	22,639	282,987
MATRICULATION (NONCREDIT)	16,248	14,948	1,300	16,248
FAC. & STAFF DIVERSITY	5,884	5,413	471	5,884
PART-TIME FACULTY ALLOCATION	193,997	178,477	15,520	193,997
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	128,107	117,858	0	117,858
ECONOMIC DEVELOPMENT	0	0	0	0
NURSING EDUCATION	232,670	195,443	0	195,443
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	0	0	0	0
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	850	782	68	850
TANF WORK STUDY	0	0	0	0
PRIOR YEAR CORRECTION	342,076	341,044	1,032	342,076
TOTAL	39,913,219	29,851,307	2,405,497	32,256,804

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**WEST HILLS COMMUNITY COLLEGE DISTRICT
FRESNO COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	24,523,631	19,133,686	700,000	19,833,686
ENROLL FEE ADMIN (2%)	29,647	27,275	2,372	29,647
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	180,000	165,600	14,400	180,000
S. F. A. A.	294,952	271,356	23,596	294,952
E. O. P. S.	488,487	447,915	40,572	488,487
C. A. R. E.	133,791	123,088	10,703	133,791
D. S. P. S.	469,096	445,368	23,728	469,096
STATE HOSPITALS	0	0	0	0
CALWORKS	229,848	193,410	36,438	229,848
MATRICULATION (CREDIT)	217,984	198,369	19,615	217,984
MATRICULATION (NONCREDIT)	0	0	0	0
FAC. & STAFF DIVERSITY	4,670	4,296	374	4,670
PART-TIME FACULTY ALLOCATION	106,357	97,848	8,509	106,357
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	60,831	55,965	0	55,965
ECONOMIC DEVELOPMENT	342,620	287,801	0	287,801
NURSING EDUCATION	312,084	262,151	0	262,151
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	0	0	0	0
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
TANF WORK STUDY	14,690	5,399	0	5,399
PRIOR YEAR CORRECTION	32,847	32,132	715	32,847
TOTAL	27,441,535	21,751,659	881,022	22,632,681

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**WEST KERN COMMUNITY COLLEGE DISTRICT
KERN COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	11,391,048	7,744,318	1,269,904	9,014,222
ENROLL FEE ADMIN (2%)	10,045	9,241	804	10,045
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	90,000	82,800	7,200	90,000
S. F. A. A.	138,812	127,707	11,105	138,812
E. O. P. S.	182,238	167,659	14,579	182,238
C. A. R. E.	24,541	22,578	1,963	24,541
D. S. P. S.	216,001	198,721	17,280	216,001
STATE HOSPITALS	0	0	0	0
CALWORKS	102,116	93,947	8,169	102,116
MATRICULATION (CREDIT)	395,550	363,906	31,644	395,550
MATRICULATION (NONCREDIT)	25,147	23,135	2,012	25,147
FAC. & STAFF DIVERSITY	3,921	3,607	314	3,921
PART-TIME FACULTY ALLOCATION	52,365	48,176	4,189	52,365
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	35,122	32,312	0	32,312
ECONOMIC DEVELOPMENT	0	0	0	0
NURSING EDUCATION	0	0	0	0
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	0	0	0	0
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
TANF WORK STUDY	65,402	51,002	0	51,002
PRIOR YEAR CORRECTION	535,746	535,746	0	535,746
TOTAL	13,268,054	9,504,855	1,369,163	10,874,018

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	10,473,121	8,565,766	32,000	8,597,766
ENROLL FEE ADMIN (2%)	42,852	39,424	3,428	42,852
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	204,957	188,560	16,397	204,957
S. F. A. A.	510,451	469,615	40,836	510,451
E. O. P. S.	804,652	738,787	65,865	804,652
C. A. R. E.	88,992	81,873	7,119	88,992
D. S. P. S.	838,720	766,346	72,374	838,720
STATE HOSPITALS	0	0	0	0
CALWORKS	256,112	251,263	4,849	256,112
MATRICULATION (CREDIT)	600,392	552,361	48,031	600,392
MATRICULATION (NONCREDIT)	39,987	36,788	3,199	39,987
FAC. & STAFF DIVERSITY	7,842	7,215	627	7,842
PART-TIME FACULTY ALLOCATION	335,291	308,468	26,823	335,291
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	70,053	64,449	0	64,449
ECONOMIC DEVELOPMENT	1,230,347	1,033,493	-2	1,033,491
NURSING EDUCATION	175,945	147,794	0	147,794
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	1,431,379	1,142,069	289,310	1,431,379
CHILDCARE TAXBAILOUT	49,280	49,280	0	49,280
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	134,749	123,969	10,780	134,749
PART-TIME FAC INS.	1,238	1,139	99	1,238
TANF WORK STUDY	6,633	6,633	0	6,633
PRIOR YEAR CORRECTION	1,438,349	1,437,137	1,212	1,438,349
TOTAL	18,741,342	16,012,429	622,947	16,635,376

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**YOSEMITE COMMUNITY COLLEGE DISTRICT
STANISLAUS COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	48,175,807	36,086,190	2,037,831	38,124,021
ENROLL FEE ADMIN (2%)	81,933	75,378	6,555	81,933
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	209,693	192,918	16,775	209,693
S. F. A. A.	708,446	651,770	56,676	708,446
E. O. P. S.	1,164,609	1,071,440	93,169	1,164,609
C. A. R. E.	146,480	134,762	11,718	146,480
D. S. P. S.	1,506,409	1,574,670	-68,261	1,506,409
STATE HOSPITALS	0	0	0	0
CALWORKS	463,693	426,598	37,095	463,693
MATRICULATION (CREDIT)	516,644	475,312	41,332	516,644
MATRICULATION (NONCREDIT)	65,658	60,405	5,253	65,658
FAC. & STAFF DIVERSITY	8,287	7,624	663	8,287
PART-TIME FACULTY ALLOCATION	367,374	337,984	29,390	367,374
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	155,563	143,118	0	143,118
ECONOMIC DEVELOPMENT	468,505	393,544	0	393,544
NURSING EDUCATION	141,234	118,637	0	118,637
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	310,000	0	310,000	310,000
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
TANF WORK STUDY	93,473	93,473	0	93,473
PRIOR YEAR CORRECTION	326,394	324,839	1,555	326,394
TOTAL	54,910,202	42,168,662	2,579,751	44,748,413

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

**YUBA COMMUNITY COLLEGE DISTRICT
YUBA COUNTY**

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	21,405,737	16,080,849	859,607	16,940,456
ENROLL FEE ADMIN (2%)	41,138	37,847	3,291	41,138
APPRENTICE ALLOWANCE	0	0	0	0
BASIC SKILLS	180,000	165,600	14,400	180,000
S. F. A. A.	416,545	383,221	33,324	416,545
E. O. P. S.	931,763	857,222	74,541	931,763
C. A. R. E.	197,775	181,953	15,822	197,775
D. S. P. S.	700,268	643,587	56,681	700,268
STATE HOSPITALS	0	0	0	0
CALWORKS	465,980	428,702	37,278	465,980
MATRICULATION (CREDIT)	317,495	292,095	25,400	317,495
MATRICULATION (NONCREDIT)	19,346	17,798	1,548	19,346
FAC. & STAFF DIVERSITY	5,541	5,098	443	5,541
PART-TIME FACULTY ALLOCATION	169,232	155,693	13,539	169,232
TELECOMMUNICATIONS	0	0	0	0
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	146,751	135,011	0	135,011
ECONOMIC DEVELOPMENT	74,393	62,490	0	62,490
NURSING EDUCATION	130,566	109,675	0	109,675
OTHER ADJUSTMENTS	0	0	0	0
STATE CAREER TECH. EDUCATION	345,000	0	345,000	345,000
CHILDCARE TAXBAILOUT	0	0	0	0
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	0	0	0	0
PART-TIME FAC INS.	0	0	0	0
TANF WORK STUDY	45,000	45,000	0	45,000
PRIOR YEAR CORRECTION	1,083,141	1,082,166	975	1,083,141
TOTAL	26,675,671	20,684,007	1,481,849	22,165,856

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2009-10 SECOND PRINCIPAL APPORTIONMENT**

EXHIBIT A

STATEWIDE TOTAL

PROGRAM	AMOUNT CERTIFIED	TOTAL PAID THRU. MAY 2010	JUNE PAYMENT	TOTAL PAID THRU. JUNE 2010
GENERAL APPORTIONMENT	3,380,549,486	2,587,751,487	89,797,999	2,677,549,486
ENROLL FEE ADMIN (2%)	4,704,500	4,328,139	376,361	4,704,500
APPRENTICE ALLOWANCE	7,174,000	6,600,081	573,919	7,174,000
BASIC SKILLS	20,036,685	18,433,754	1,602,931	20,036,685
S. F. A. A.	45,171,500	41,557,776	3,613,724	45,171,500
E. O. P. S.	64,272,996	59,069,938	5,203,058	64,272,996
C. A. R. E.	9,332,000	8,585,441	746,559	9,332,000
D. S. P. S.	67,517,449	62,116,118	5,401,331	67,517,449
STATE HOSPITALS	1,000,000	920,000	80,000	1,000,000
CALWORKS	26,695,000	24,367,701	2,327,299	26,695,000
MATRICULATION (CREDIT)	39,802,368	36,289,295	3,513,073	39,802,368
MATRICULATION (NONCREDIT)	9,380,612	8,630,163	750,449	9,380,612
FAC. & STAFF DIVERSITY	575,250	529,231	46,019	575,250
PART-TIME FACULTY ALLOCATION	24,907,000	22,914,442	1,992,558	24,907,000
TELECOMMUNICATIONS	1,820,000	1,820,000	0	1,820,000
INST. EQUIPMENT & LIBRARY	0	0	0	0
SCHDL. MAINT. & REPAIRS	0	0	0	0
TANF	8,000,000	7,360,001	0	7,360,001
ECONOMIC DEVELOPMENT	20,777,803	17,621,068	-167,715	17,453,353
NURSING EDUCATION	13,378,000	11,237,518	3	11,237,521
OTHER ADJUSTMENTS	5,948,514	5,472,633	475,881	5,948,514
STATE CAREER TECH. EDUCATION	21,957,304	1,142,069	20,815,235	21,957,304
CHILDCARE TAXBAILOUT	3,350,000	3,350,000	0	3,350,000
TRANSFER & ARTICULATION	0	0	0	0
PART-TIME FAC OFFICE HOURS	3,514,000	3,232,879	281,121	3,514,000
PART-TIME FAC INS.	490,000	450,801	39,199	490,000
TANF WORK STUDY	6,250,000	5,862,462	0	5,862,462
PRIOR YEAR CORRECTION	12,542,668	12,542,668	0	12,542,668
TOTAL	3,799,147,135	2,952,185,665	137,469,004	3,089,654,669