

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	8,622.55	-308.64	8,313.90	0.00	0.00	178.06	8,491.96	443.95	8,935.91
Noncredit FTES	2,744.957800	956.84	-56.96	899.88	0.00	0.00	-275.92	623.96	0.00	623.96
Noncredit - CDCP FTES	3,232.067600	482.27	-24.38	457.89	0.00	0.00	-17.14	440.75	0.00	440.75
Total FTES:		10,061.66	-389.98	9,671.68	0.00	0.00	-115.01	9,556.67	443.95	10,000.62

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$5,535,909
B Base FTES Revenue				\$41,901,582
1 Credit Base Revenue		\$37,951,509		
2 Noncredit Base Revenue		\$2,470,140		
3 Career Development College NonCr		\$1,479,933		
C Current Year Decline				\$0
Total Base Revenue Less Decline				\$47,437,491

V Other Revenues Adjustments

A Revenue Adjustment	\$2,695
Total Revenue Adjustments	\$2,695

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$47,440,186

Deficit Coefficient	1.000000000	\$0
Adjusted Revenue Entitlement		\$47,440,186

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$47,437,491

VIII District Revenue Source

A1 Property Taxes	\$12,150,235
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliatin - Rev. (Due to District)/Due to State	\$70,901
B Student Enrollment Fees	\$2,389,936
C State General Apportionment	\$32,829,114
Total Available General Revenue	\$47,440,186

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$32,829,114
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$32,829,114

IV Growth

A Unadjusted Growth Rate	6.48%
B Constrained Growth Rate	1.82%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers			Total State Approved Centers Revenue	
1	\$1,107,182			1		\$1,107,182	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		\$5,535,909	
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Center				
>1,000	>750	>500	>250	<=250			
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Previously Approved Center				
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	11,443.61	-415.64	11,027.97	0.00	0.00	12.62	11,040.59	473.71	11,514.30
Noncredit FTES	2,744.957800	73.75	-4.45	69.30	0.00	0.00	-23.78	45.52	0.00	45.52
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	2.37	2.37	0.00	2.37
Total FTES:		11,517.36	-420.09	11,097.27	0.00	0.00	-8.79	11,088.48	473.71	11,562.19

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,428,727
B Base FTES Revenue	\$50,530,977
1 Credit Base Revenue	\$50,340,759
2 Noncredit Base Revenue	\$190,218
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$54,959,704

V Other Revenues Adjustments

A Revenue Adjustment	\$8,508
Total Revenue Adjustments	\$8,508

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$56,075,394

Deficit Coefficient 1.000000000 \$0

Adjusted Revenue Entitlement \$56,075,394

VIII District Revenue Source

A1 Property Taxes	\$6,715,602
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$5,521
B Student Enrollment Fees	\$2,498,143
C State General Apportionment	\$46,856,128
Total Available General Revenue	\$56,075,394

IX Other Allowances and Total Apportionments

A State General Apportionment	\$46,856,128
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$46,856,128

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers				Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				\$5,535,909
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
BARSTOW COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	2,296.25	-102.32	2,193.93	0.00	0.00	27.66	2,221.59	651.43	2,873.02
Noncredit FTES	2,744.957800	124.02	-9.19	114.83	0.00	0.00	-46.00	68.83	0.00	68.83
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		2,420.27	-111.52	2,308.75	0.00	0.00	-18.34	2,290.42	651.43	2,941.85

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$3,875,136	
B Base FTES Revenue				\$10,330,085	
1 Credit Base Revenue		\$10,014,893			
2 Noncredit Base Revenue		\$315,192			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$14,205,221	

V Other Revenues Adjustments

A Revenue Adjustment	\$2,040
Total Revenue Adjustments	\$2,040

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$14,207,261

Deficit Coefficient	1.000000000	\$0
Adjusted Revenue Entitlement		\$14,207,261

VIII District Revenue Source

A1 Property Taxes	\$2,162,455
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$30,403
B Student Enrollment Fees	\$580,573
C State General Apportionment	\$11,433,830
Total Available General Revenue	\$14,207,261

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,433,830
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$11,433,830

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
			\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		\$3,875,136
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
BUTTE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	10,291.70	-357.14	9,934.56	219.64	0.00	75.35	10,229.55	141.64	10,371.19
Noncredit FTES	2,744.957800	1,349.35	-77.87	1,271.48	0.00	0.00	-125.31	1,146.17	0.00	1,146.17
Noncredit - CDCP FTES	3,232.067600	40.32	-1.98	38.34	0.00	0.00	0.00	38.34	0.58	38.92
Total FTES:		11,681.37	-436.99	11,244.38	219.64	0.00	-49.96	11,414.06	142.22	11,556.28

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base FTES Revenue		\$48,963,607
1 Credit Base Revenue	\$45,349,517	
2 Noncredit Base Revenue	\$3,490,160	
3 Career Development College NonCr	\$123,930	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$54,499,516

V Other Revenues Adjustments

A Revenue Adjustment	\$4,644
Total Revenue Adjustments	\$4,644

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$55,506,779

Deficit Coefficient	1.000000000	\$0
Adjusted Revenue Entitlement		\$55,506,779

VIII District Revenue Source

A1 Property Taxes	\$10,599,931
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	-\$27,246
B Student Enrollment Fees	\$2,646,775
C State General Apportionment	\$42,287,319
Total Available General Revenue	\$55,506,779

IX Other Allowances and Total Apportionments

A State General Apportionment	\$42,287,319
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$42,287,319

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers				Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				\$5,535,909
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
CABRILLO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	11,502.15	-420.53	11,081.62	0.00	0.00	58.74	11,140.37	1,448.86	12,589.23
Noncredit FTES	2,744.957800	327.35	-19.90	307.45	0.00	0.00	-97.69	209.76	0.00	209.76
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		11,829.50	-440.43	11,389.07	0.00	0.00	-38.95	11,350.13	1,448.86	12,798.99

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,535,909
B Base FTES Revenue	\$51,429,603
1 Credit Base Revenue	\$50,585,669
2 Noncredit Base Revenue	\$843,934
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$56,965,512

V Other Revenues Adjustments

A Revenue Adjustment	\$-419
Total Revenue Adjustments	\$-419

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$56,965,093
Deficit Coefficient	1.000000000
Adjusted Revenue Entitlement	\$56,965,093

VIII District Revenue Source

A1 Property Taxes	\$18,611,163
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$-54,749
B Student Enrollment Fees	\$3,834,082
C State General Apportionment	\$34,574,597
Total Available General Revenue	\$56,965,093

IX Other Allowances and Total Apportionments

A State General Apportionment	\$34,574,597
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$34,574,597

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$5,535,909
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
CERRITOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	16,872.47	-590.43	16,282.04	0.00	0.00	27.21	16,309.24	1,373.82	17,683.06
Noncredit FTES	2,744.957800	486.76	-28.33	458.43	0.00	0.00	-176.35	282.08	0.00	282.08
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	111.35	111.35	0.00	111.35
Total FTES:		17,359.23	-618.76	16,740.47	0.00	0.00	-37.80	16,702.67	1,373.82	18,076.49

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,428,727
B Base FTES Revenue	\$75,583,025
1 Credit Base Revenue	\$74,324,645
2 Noncredit Base Revenue	\$1,258,380
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$80,011,752

V Other Revenues Adjustments

A Revenue Adjustment	\$13,205
Total Revenue Adjustments	\$13,205

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$80,024,957

Deficit Coefficient 1.000000000 \$0

Adjusted Revenue Entitlement \$80,024,957

VIII District Revenue Source

A1 Property Taxes	\$8,536,607
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$48,827
B Student Enrollment Fees	\$4,014,705
C State General Apportionment	\$67,424,818
Total Available General Revenue	\$80,024,957

IX Other Allowances and Total Apportionments

A State General Apportionment	\$67,424,818
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$67,424,818

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
			\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0	0		\$4,428,727
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	17,138.95	-621.03	16,517.92	0.00	0.00	121.08	16,639.00	2,035.49	18,674.49
Noncredit FTES	2,744.957800	364.47	-21.96	342.51	0.00	0.00	-201.36	141.15	0.00	141.15
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		17,503.42	-643.00	16,860.42	0.00	0.00	-80.28	16,780.15	2,035.49	18,815.64

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$7,196,681	
B Base FTES Revenue				\$76,341,563	
1 Credit Base Revenue		\$75,401,394			
2 Noncredit Base Revenue		\$940,169			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$83,538,244	

V Other Revenues Adjustments

A Revenue Adjustment	\$2,223
Total Revenue Adjustments	\$2,223

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$83,540,467

Deficit Coefficient	1.000000000	\$0
Adjusted Revenue Entitlement		\$83,540,467

VIII District Revenue Source

A1 Property Taxes	\$25,010,064
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$211,003
B Student Enrollment Fees	\$6,458,838
C State General Apportionment	\$51,860,562
Total Available General Revenue	\$83,540,467

IX Other Allowances and Total Apportionments

A State General Apportionment	\$51,860,562
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$51,860,562

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
			Rural	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182			0		\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue		
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				\$7,196,681
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
CHAFFEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	14,312.22	-519.72	13,792.51	0.00	0.00	110.92	13,903.43	639.20	14,542.63
Noncredit FTES	2,744.957800	521.82	-31.51	490.31	0.00	0.00	-184.47	305.84	0.00	305.84
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		14,834.04	-551.23	14,282.81	0.00	0.00	-73.54	14,209.27	639.20	14,848.47

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$6,643,091	
B Base FTES Revenue				\$64,306,243	
1 Credit Base Revenue		\$62,960,375			
2 Noncredit Base Revenue		\$1,345,868			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$70,949,334	

V Other Revenues Adjustments

A Revenue Adjustment					-\$327,859
Total Revenue Adjustments					-\$327,859

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$70,621,475

Deficit Coefficient 1.000000000 \$0

Adjusted Revenue Entitlement \$70,621,475

VIII District Revenue Source

A1 Property Taxes	\$17,281,431
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$476,550
B Student Enrollment Fees	\$4,915,117
C State General Apportionment	\$47,948,377
Total Available General Revenue	\$70,621,475

IX Other Allowances and Total Apportionments

A State General Apportionment	\$47,948,377
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$47,948,377

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$6,643,091	
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
CITRUS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	10,593.66	-367.96	10,225.70	0.00	0.00	251.53	10,477.23	125.59	10,602.82
Noncredit FTES	2,744.957800	1,309.49	-75.64	1,233.85	0.00	0.00	-418.29	815.56	0.00	815.56
Noncredit - CDCP FTES	3,232.067600	24.87	-1.22	23.65	0.00	0.00	0.00	23.65	1.61	25.26
Total FTES:		11,928.02	-444.83	11,483.20	0.00	0.00	-166.76	11,316.44	127.20	11,443.64

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,428,727
B Base FTES Revenue	\$50,141,827
1 Credit Base Revenue	\$46,678,533
2 Noncredit Base Revenue	\$3,386,867
3 Career Development College NonCr	\$76,427
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$54,570,554

V Other Revenues Adjustments

A Revenue Adjustment	\$9,211
Total Revenue Adjustments	\$9,211

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$54,579,765

Deficit Coefficient 1.000000000 \$0

Adjusted Revenue Entitlement \$54,579,765

VIII District Revenue Source

A1 Property Taxes	\$4,905,839
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$625
B Student Enrollment Fees	\$3,504,750
C State General Apportionment	\$46,168,551
Total Available General Revenue	\$54,579,765

IX Other Allowances and Total Apportionments

A State General Apportionment	\$46,168,551
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$46,168,551

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue		
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				\$4,428,727
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
COAST COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	34,968.72	-1,242.05	33,726.68	0.00	0.00	0.00	33,726.68	1,623.42	35,350.10
Noncredit FTES	2,744.957800	684.14	-40.41	643.73	0.00	0.00	0.00	643.73	108.87	752.60
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		35,652.86	-1,282.46	34,370.41	0.00	0.00	0.00	34,370.41	1,732.29	36,102.70

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$11,071,817
B Base FTES Revenue	\$155,723,394
1 Credit Base Revenue	\$153,956,383
2 Noncredit Base Revenue	\$1,767,011
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$166,795,211

V Other Revenues Adjustments

A Revenue Adjustment	\$-18,252
Total Revenue Adjustments	\$-18,252

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$166,776,959
Deficit Coefficient	1.000000000
Adjusted Revenue Entitlement	\$166,776,959

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$166,795,211

VIII District Revenue Source

A1 Property Taxes	\$88,918,961
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$0
B Student Enrollment Fees	\$12,568,997
C State General Apportionment	\$65,289,001
Total Available General Revenue	\$166,776,959

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$65,289,001
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$65,289,001

IV Growth

A Unadjusted Growth Rate	4.05%
B Constrained Growth Rate	1.14%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	1	3
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates				Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,107,182			0		\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$11,071,817
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
COMPTON COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	4,929.95	-188.24	4,741.71	496.70	0.00	1.21	5,239.62	0.00	5,239.62
Noncredit FTES	2,744.957800	70.05	-4.45	65.60	0.00	0.00	-2.01	63.59	0.00	63.59
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		5,000.00	-192.69	4,807.31	496.70	0.00	-0.80	5,303.21	0.00	5,303.21

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,321,545
B Base FTES Revenue	\$21,825,132
1 Credit Base Revenue	\$21,645,057
2 Noncredit Base Revenue	\$180,075
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$25,146,677

V Other Revenues Adjustments

A Revenue Adjustment	\$3,861
Total Revenue Adjustments	\$3,861

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$27,417,905

Deficit Coefficient 1.000000000 \$0

Adjusted Revenue Entitlement \$27,417,905

VIII District Revenue Source

A1 Property Taxes	\$4,113,471
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$42,104
B Student Enrollment Fees	\$609,697
C State General Apportionment	\$22,652,633
Total Available General Revenue	\$27,417,905

IX Other Allowances and Total Apportionments

A State General Apportionment	\$22,652,633
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$22,652,633

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$4,794,079
Total	\$4,794,079

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates				Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,107,182			0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES				Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0	0		\$3,321,545
Grandfathered or Previously Approved Center Revenue:				Total Grandfathered or Approved Center			
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	28,322.95	-1,030.07	27,292.88	2,201.60	0.00	12.08	29,506.56	2,531.24	32,037.80
Noncredit FTES	2,744.957800	243.40	-14.72	228.68	0.00	0.00	-20.09	208.59	0.00	208.59
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		28,566.35	-1,044.79	27,521.56	2,201.60	0.00	-8.01	29,715.15	2,531.24	32,246.39

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,625,408
B Base FTES Revenue		\$125,214,934
1 Credit Base Revenue	\$124,587,220	
2 Noncredit Base Revenue	\$627,714	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$136,840,342

V Other Revenues Adjustments

A Revenue Adjustment	\$-18,279
Total Revenue Adjustments	\$-18,279

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$146,872,002
Deficit Coefficient	1.000000000
Adjusted Revenue Entitlement	\$146,872,002

VIII District Revenue Source

A1 Property Taxes	\$68,152,729
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$-62,186
B Student Enrollment Fees	\$11,029,422
C State General Apportionment	\$67,752,037
Total Available General Revenue	\$146,872,002

IX Other Allowances and Total Apportionments

A State General Apportionment	\$67,752,037
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$67,752,037

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	2	3
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
				\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue		
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				\$11,625,408
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
COPPER MT. COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	1,506.24	-76.62	1,429.62	0.00	0.00	22.62	1,452.24	136.84	1,589.08
Noncredit FTES	2,744.957800	73.77	-6.24	67.53	0.00	0.00	-43.91	23.62	0.00	23.62
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	5.34	5.34	0.00	5.34
Total FTES:		1,580.01	-82.86	1,497.15	0.00	0.00	-15.95	1,481.20	136.84	1,618.04

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$3,875,136	
B Base FTES Revenue				\$6,711,320	
1 Credit Base Revenue		\$6,525,955			
2 Noncredit Base Revenue		\$185,365			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$10,586,456	

V Other Revenues Adjustments

A Revenue Adjustment	\$1,645
Total Revenue Adjustments	\$1,645

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$10,588,101

Deficit Coefficient	1.000000000	\$0
Adjusted Revenue Entitlement		\$10,588,101

VIII District Revenue Source

A1 Property Taxes	\$1,280,158
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$0
B Student Enrollment Fees	\$330,134
C State General Apportionment	\$8,977,809
Total Available General Revenue	\$10,588,101

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,977,809
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$8,977,809

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers				Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0		\$3,875,136
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
DESERT COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	7,125.07	-251.71	6,873.36	0.00	0.00	0.00	6,873.36	1,119.72	7,993.08
Noncredit FTES	2,744.957800	90.66	-5.32	85.34	0.00	0.00	0.00	85.34	57.21	142.55
Noncredit - CDCP FTES	3,232.067600	857.05	-42.76	814.29	0.00	0.00	0.00	814.29	101.01	915.30
Total FTES:		8,072.78	-299.79	7,772.99	0.00	0.00	0.00	7,772.99	1,277.94	9,050.93

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,321,545
B Base FTES Revenue	\$34,241,782
1 Credit Base Revenue	\$31,375,687
2 Noncredit Base Revenue	\$234,247
3 Career Development College NonCr	\$2,631,848
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$37,563,327

V Other Revenues Adjustments

A Revenue Adjustment	\$-3,220
Total Revenue Adjustments	\$-3,220

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$37,560,107
Deficit Coefficient	1.000000000
Adjusted Revenue Entitlement	\$37,560,107

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$37,563,327

VIII District Revenue Source

A1 Property Taxes	\$22,978,493
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$0
B Student Enrollment Fees	\$2,299,119
C State General Apportionment	\$12,282,495
Total Available General Revenue	\$37,560,107

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$12,282,495
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$12,282,495

IV Growth

A Unadjusted Growth Rate	16.27%
B Constrained Growth Rate	4.56%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue		
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center		\$3,321,545		
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
EL CAMINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	19,624.89	-721.66	18,903.22	0.00	0.00	13.82	18,917.04	1,599.58	20,516.62
Noncredit FTES	2,744.957800	41.66	-2.55	39.11	0.00	0.00	-22.98	16.13	0.00	16.13
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		19,666.55	-724.21	18,942.33	0.00	0.00	-9.16	18,933.17	1,599.58	20,532.75

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$8,857,454
B Base FTES Revenue				\$86,397,256
1 Credit Base Revenue		\$86,289,900		
2 Noncredit Base Revenue		\$107,356		
3 Career Development College NonCr		\$0		
C Current Year Decline				\$0
Total Base Revenue Less Decline				\$95,254,710

V Other Revenues Adjustments

A Revenue Adjustment	\$1,112,693
Total Revenue Adjustments	\$1,112,693

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$96,367,403
Deficit Coefficient	1.000000000
Adjusted Revenue Entitlement	\$96,367,403

VIII District Revenue Source

A1 Property Taxes	\$24,441,919
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$0
B Student Enrollment Fees	\$6,651,557
C State General Apportionment	\$65,273,927
Total Available General Revenue	\$96,367,403

IX Other Allowances and Total Apportionments

A State General Apportionment	\$65,273,927
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$65,273,927

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	1	0	0	0	0	2
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
\$5,535,909	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$8,857,454
State Approved Center: Funding Rates				Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,107,182			0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES				Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:				Total Grandfathered or Approved Center		\$8,857,454	
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
FEATHER RIVER COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	1,615.17	-81.73	1,533.44	0.00	0.00	2.62	1,536.05	46.57	1,582.62
Noncredit FTES	2,744.957800	26.46	-2.23	24.23	0.00	0.00	-4.35	19.88	0.00	19.88
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		1,641.63	-83.96	1,557.67	0.00	0.00	-1.73	1,555.93	46.57	1,602.50

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$3,875,136	
B Base FTES Revenue				\$7,066,380	
1 Credit Base Revenue		\$6,999,872			
2 Noncredit Base Revenue		\$66,508			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$10,941,516	

V Other Revenues Adjustments

A Revenue Adjustment					-\$895
Total Revenue Adjustments					-\$895

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$10,940,621

Deficit Coefficient				1.000000000	\$0
Adjusted Revenue Entitlement					\$10,940,621

VIII District Revenue Source

A1 Property Taxes					\$5,848,120
A2 Less Property Taxes Excess					\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State					\$0
B Student Enrollment Fees					\$194,220
C State General Apportionment					\$4,898,281
Total Available General Revenue					\$10,940,621

IX Other Allowances and Total Apportionments

A State General Apportionment					\$4,898,281
B Statewide Average Replacement Cost					\$0
Number of Faculty Not Hired					\$0.00
Full-time Faculty Adjustment					\$0
Net State General Apportionment					\$4,898,281

X Unrestored Decline Remaining (informational)

A 1st Year					\$0
B 2nd Year					\$0
C 3rd Year					\$0
Total					\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0		\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue		
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center		\$3,875,136		
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,584.995009	32,846.50	-1,158.88	31,687.62	0.00	0.00	109.92	31,797.53	894.59	32,692.12
Noncredit FTES	2,744.957800	510.29	-30.13	480.16	0.00	0.00	-183.60	296.56	0.00	296.56
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		33,356.79	-1,189.02	32,167.77	0.00	0.00	-73.68	32,094.09	894.59	32,988.68

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$9,411,045
B Base FTES Revenue	\$146,605,580
1 Credit Base Revenue	\$145,287,573
2 Noncredit Base Revenue	\$1,318,007
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$156,016,625

V Other Revenues Adjustments

A Revenue Adjustment	\$-9,173
Total Revenue Adjustments	\$-9,173

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$156,007,452
Deficit Coefficient	1.000000000
Adjusted Revenue Entitlement	\$156,007,452

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$156,016,625

VIII District Revenue Source

A1 Property Taxes	\$77,114,702
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$0
B Student Enrollment Fees	\$13,566,516
C State General Apportionment	\$65,326,234
Total Available General Revenue	\$156,007,452

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$65,326,234
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$65,326,234

IV Growth

A Unadjusted Growth Rate	2.62%
B Constrained Growth Rate	0.73%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000		
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545		
Single College District - College FTES			Multi-College District - College FTES:					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	Total Colleges	
0	0	0	0	1	1	0	2	
Revenue:			Total					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	Total Colleges	
\$0	\$0	\$0	\$0	\$4,428,727	\$3,875,136	\$0	\$8,303,863	
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
>1,000	>750	>500	>250	<=250				
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398				
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue		
1	0	0	0	0	1			
Grandfathered or Previously Approved Center Revenue:								
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	\$9,411,045		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182			

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
GAVILAN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	4,823.53	-179.13	4,644.41	0.00	0.00	0.00	4,644.41	515.56	5,159.97
Noncredit FTES	2,744.957800	606.86	-37.47	569.39	0.00	0.00	0.00	569.39	57.44	626.83
Noncredit - CDCP FTES	3,232.067600	42.22	-2.22	40.00	0.00	0.00	0.00	40.00	40.81	80.81
Total FTES:		5,472.61	-218.82	5,253.80	0.00	0.00	0.00	5,253.80	613.81	5,867.61

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$3,875,136	
B Base FTES Revenue				\$22,893,143	
1 Credit Base Revenue		\$21,200,907			
2 Noncredit Base Revenue		\$1,562,941			
3 Career Development College NonCr		\$129,295			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$26,768,279	

V Other Revenues Adjustments

A Revenue Adjustment					\$-2,970
Total Revenue Adjustments					\$-2,970

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)					\$26,765,309
Deficit Coefficient				1.000000000	\$0
Adjusted Revenue Entitlement					\$26,765,309

II Inflation Adjustment

A Statewide Inflation Adjustment		0%			
B Inflation Adjustment Entitlement		\$0			
C Current Year Base Revenue + Inflation Adjustment				\$26,768,279	

VIII District Revenue Source

A1 Property Taxes	\$13,840,748
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$-344,303
B Student Enrollment Fees	\$1,391,412
C State General Apportionment	\$11,877,452
Total Available General Revenue	\$26,765,309

III Basic Allocation & Restoration

A Basic Allocation Adjustment				\$0	
B Basic Allocation Adjustment COLA				\$0	
C Restoration				\$0	
Total Basic Allocation & Restoration				\$0	

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,877,452
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$11,877,452

IV Growth

A Unadjusted Growth Rate	6.27%
B Constrained Growth Rate	1.87%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers				Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				\$3,875,136
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
GLENDALE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	13,248.36	-552.81	12,695.54	0.00	0.00	0.00	12,695.54	2,267.93	14,963.47
Noncredit FTES	2,744.957800	410.32	0.00	410.32	0.00	0.00	0.00	410.32	847.34	1,257.66
Noncredit - CDCP FTES	3,232.067600	2,536.38	0.00	2,536.38	0.00	0.00	0.00	2,536.38	503.90	3,040.28
Total FTES:		16,195.06	-552.82	15,642.24	0.00	0.00	0.00	15,642.24	3,619.17	19,261.41

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,535,909
B Base FTES Revenue	\$67,276,982
1 Credit Base Revenue	\$57,952,936
2 Noncredit Base Revenue	\$1,126,300
3 Career Development College NonCr	\$8,197,746
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$72,812,891

V Other Revenues Adjustments

A Revenue Adjustment	\$11,400
Total Revenue Adjustments	\$11,400

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$72,824,291

Deficit Coefficient 1.000000000 \$0

Adjusted Revenue Entitlement \$72,824,291

VIII District Revenue Source

A1 Property Taxes	\$9,068,712
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$28,953
B Student Enrollment Fees	\$3,627,663
C State General Apportionment	\$60,098,963
Total Available General Revenue	\$72,824,291

IX Other Allowances and Total Apportionments

A State General Apportionment	\$60,098,963
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$60,098,963

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers				Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	1		
1	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				\$5,535,909
>1,000	>750	>500	>250	<=250	\$1,107,182		
\$1,107,182	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	17,758.13	-631.94	17,126.20	0.00	0.00	263.56	17,389.75	2,988.95	20,378.70
Noncredit FTES	2,744.957800	1,016.80	-60.18	956.62	0.00	0.00	-438.29	518.33	0.00	518.33
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		18,774.93	-692.11	18,082.82	0.00	0.00	-174.74	17,908.08	2,988.95	20,897.03

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,196,681
B Base FTES Revenue	\$80,803,984
1 Credit Base Revenue	\$78,178,090
2 Noncredit Base Revenue	\$2,625,894
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$88,000,665

V Other Revenues Adjustments

A Revenue Adjustment	\$-1,390
Total Revenue Adjustments	\$-1,390

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$87,999,275

Deficit Coefficient	1.000000000	\$0
Adjusted Revenue Entitlement		\$87,999,275

VIII District Revenue Source

A1 Property Taxes	\$28,673,172
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$54,346
B Student Enrollment Fees	\$6,982,990
C State General Apportionment	\$52,288,767
Total Available General Revenue	\$87,999,275

IX Other Allowances and Total Apportionments

A State General Apportionment	\$52,288,767
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$52,288,767

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
			\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0		\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
							\$7,196,681

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
HARTNELL COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	7,065.41	-262.77	6,802.64	0.00	0.00	-1.15	6,801.49	532.43	7,333.92
Noncredit FTES	2,744.957800	17.34	-1.07	16.27	0.00	0.00	0.00	16.27	20.83	37.10
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	1.62	1.62	0.00	1.62
Total FTES:		7,082.75	-263.85	6,818.91	0.00	0.00	0.47	6,819.38	553.26	7,372.64

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,598,340
B Base FTES Revenue		\$31,097,512
1 Credit Base Revenue	\$31,052,858	
2 Noncredit Base Revenue	\$44,654	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$34,695,852

V Other Revenues Adjustments

A Revenue Adjustment	\$-2,935
Total Revenue Adjustments	\$-2,935

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$34,692,917
Deficit Coefficient	1.000000000
Adjusted Revenue Entitlement	\$34,692,917

VIII District Revenue Source

A1 Property Taxes	\$18,266,064
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$123,825
B Student Enrollment Fees	\$1,909,350
C State General Apportionment	\$14,393,678
Total Available General Revenue	\$34,692,917

IX Other Allowances and Total Apportionments

A State General Apportionment	\$14,393,678
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$14,393,678

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250	1		
0	0	0	1	0			
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center			\$3,598,340	
>1,000	>750	>500	>250	<=250	\$276,795		
\$0	\$0	\$0	\$276,795	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
IMPERIAL COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	7,071.02	-259.19	6,811.83	0.00	0.00	19.61	6,831.44	203.20	7,034.64
Noncredit FTES	2,744.957800	80.61	-4.91	75.70	0.00	0.00	-14.32	61.38	0.00	61.38
Noncredit - CDCP FTES	3,232.067600	54.16	-2.81	51.35	0.00	0.00	-15.54	35.81	0.00	35.81
Total FTES:		7,205.79	-266.92	6,938.88	0.00	0.00	-10.25	6,928.63	203.20	7,131.83

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,321,545
B Base FTES Revenue	\$31,468,570
1 Credit Base Revenue	\$31,094,815
2 Noncredit Base Revenue	\$207,783
3 Career Development College NonCr	\$165,972
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$34,790,115

V Other Revenues Adjustments

A Revenue Adjustment	\$4,212
Total Revenue Adjustments	\$4,212

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$34,794,327
Deficit Coefficient	1.000000000
Adjusted Revenue Entitlement	\$34,794,327

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$34,790,115

VIII District Revenue Source

A1 Property Taxes	\$5,441,055
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$71,397
B Student Enrollment Fees	\$1,298,088
C State General Apportionment	\$27,983,787
Total Available General Revenue	\$34,794,327

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$27,983,787
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$27,983,787

IV Growth

A Unadjusted Growth Rate	20.27%
B Constrained Growth Rate	5.69%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	0	0	0	0
Revenue:			Rural	Total State Approved Centers Revenue		
>20,000	>10,000	<=10,000		>20,000	>10,000	<=10,000
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
0	\$1,107,182		0		\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250		
0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$0	\$3,321,545	

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	19,833.63	-771.57	19,062.07	0.00	0.00	75.52	19,137.59	1,656.34	20,793.93
Noncredit FTES	2,744.957800	176.45	0.00	176.45	0.00	0.00	-122.24	54.21	0.00	54.21
Noncredit - CDCP FTES	3,232.067600	3.01	0.00	3.01	0.00	0.00	-2.85	0.16	0.00	0.16
Total FTES:		20,013.09	-771.57	19,241.52	0.00	0.00	-49.56	19,191.96	1,656.34	20,848.30

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$14,116,567
B Base FTES Revenue	\$87,509,068
1 Credit Base Revenue	\$87,015,006
2 Noncredit Base Revenue	\$484,341
3 Career Development College NonCr	\$9,721
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$101,625,635

V Other Revenues Adjustments

A Revenue Adjustment	\$-7,840
Total Revenue Adjustments	\$-7,840

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$101,617,795

Deficit Coefficient 1.000000000 \$0

Adjusted Revenue Entitlement \$101,617,795

VIII District Revenue Source

A1 Property Taxes	\$41,698,576
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$0
B Student Enrollment Fees	\$4,855,789
C State General Apportionment	\$55,063,430
Total Available General Revenue	\$101,617,795

IX Other Allowances and Total Apportionments

A State General Apportionment	\$55,063,430
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$55,063,430

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	2	3
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates				Total State Approved Centers	Total State Approved Centers Revenue		
2	\$1,107,182			2	\$2,214,364		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES				Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250	2		
1	0	0	1	0			
Grandfathered or Previously Approved Center Revenue:				Total Grandfathered or Approved Center		\$14,116,567	
>1,000	>750	>500	>250	<=250	\$1,383,977		
\$1,107,182	\$0	\$0	\$276,795	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
LAKE TAHOE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,682.339689	1,810.29	-84.95	1,725.34	0.00	0.00	4.86	1,730.20	174.33	1,904.53
Noncredit FTES	2,744.957800	58.74	-4.71	54.03	0.00	0.00	0.00	54.03	8.15	62.18
Noncredit - CDCP FTES	3,232.067600	65.95	-4.50	61.45	0.00	0.00	-7.04	54.41	0.00	54.41
Total FTES:		1,934.98	-94.16	1,840.82	0.00	0.00	-2.18	1,838.63	182.48	2,021.12

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Base FTES Revenue		\$8,425,531
1 Credit Base Revenue	\$8,078,609	
2 Noncredit Base Revenue	\$148,297	
3 Career Development College NonCr	\$198,625	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$12,300,667

V Other Revenues Adjustments

A Revenue Adjustment	\$419
Total Revenue Adjustments	\$419

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$12,301,086

Deficit Coefficient	1.000000000	\$0
Adjusted Revenue Entitlement		\$12,301,086

VIII District Revenue Source

A1 Property Taxes	\$3,624,610
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$0
B Student Enrollment Fees	\$685,956
C State General Apportionment	\$7,990,520
Total Available General Revenue	\$12,301,086

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,990,520
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$7,990,520

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0		\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers				Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0	0		\$3,875,136
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
LASSEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,663.289579	1,553.12	-79.05	1,474.07	261.59	0.00	0.00	1,735.66	0.00	1,735.66
Noncredit FTES	2,744.957800	14.01	-1.22	12.79	4.87	0.00	0.00	17.66	0.00	17.66
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		1,567.13	-80.27	1,486.86	266.46	0.00	0.00	1,753.32	0.00	1,753.32

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$3,875,136	
B Base FTES Revenue				\$6,909,125	
1 Credit Base Revenue		\$6,874,009			
2 Noncredit Base Revenue		\$35,116			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$10,784,261	

V Other Revenues Adjustments

A Revenue Adjustment					\$-79,622
Total Revenue Adjustments					\$-79,622

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$11,912,118

Deficit Coefficient 1.000000000 \$0

Adjusted Revenue Entitlement \$11,912,118

VIII District Revenue Source

A1 Property Taxes	\$1,621,464
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$0
B Student Enrollment Fees	\$329,845
C State General Apportionment	\$9,960,809
Total Available General Revenue	\$11,912,118

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,960,809
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,960,809

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$68,418
Total	\$68,418

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers				Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0		\$3,875,136
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
LONG BEACH COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	20,295.40	-158.22	20,137.18	0.00	0.00	0.00	20,137.18	386.99	20,524.17
Noncredit FTES	2,744.957800	620.83	-530.62	90.21	0.00	0.00	0.00	90.21	246.82	337.03
Noncredit - CDCP FTES	3,232.067600	583.40	-392.08	191.32	0.00	0.00	0.00	191.32	109.79	301.11
Total FTES:		21,499.63	-1,080.93	20,418.70	0.00	0.00	0.00	20,418.70	743.60	21,162.31

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,643,091
B Base FTES Revenue	\$92,788,666
1 Credit Base Revenue	\$91,922,700
2 Noncredit Base Revenue	\$247,616
3 Career Development College NonCr	\$618,350
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$99,431,757

V Other Revenues Adjustments

A Revenue Adjustment	\$17,521
Total Revenue Adjustments	\$17,521

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$99,449,278

Deficit Coefficient 1.000000000 \$0

Adjusted Revenue Entitlement \$99,449,278

VIII District Revenue Source

A1 Property Taxes	\$11,713,364
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$336,836
B Student Enrollment Fees	\$4,850,990
C State General Apportionment	\$82,548,088
Total Available General Revenue	\$99,449,278

IX Other Allowances and Total Apportionments

A State General Apportionment	\$82,548,088
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$82,548,088

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$6,643,091
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
LOS ANGELES COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	98,988.83	-3,471.86	95,516.97	0.00	0.00	308.11	95,825.08	6,580.53	102,405.61
Noncredit FTES	2,744.957800	4,165.15	-242.94	3,922.21	0.00	0.00	-512.39	3,409.82	0.00	3,409.82
Noncredit - CDCP FTES	3,232.067600	2,240.01	-110.96	2,129.05	0.00	0.00	0.00	2,129.05	179.49	2,308.54
Total FTES:		105,393.99	-3,825.76	101,568.23	0.00	0.00	-204.28	101,363.95	6,760.02	108,123.97

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$33,215,451
B Base FTES Revenue	\$453,665,794
1 Credit Base Revenue	\$436,018,260
2 Noncredit Base Revenue	\$10,766,303
3 Career Development College NonCr	\$6,881,231
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$486,881,245

V Other Revenues Adjustments

A Revenue Adjustment	\$20,454
Total Revenue Adjustments	\$20,454

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$486,901,699

Deficit Coefficient	1.000000000	\$0
Adjusted Revenue Entitlement		\$486,901,699

VIII District Revenue Source

A1 Property Taxes	\$152,906,698
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$1,040,530
B Student Enrollment Fees	\$21,344,356
C State General Apportionment	\$311,610,115
Total Available General Revenue	\$486,901,699

IX Other Allowances and Total Apportionments

A State General Apportionment	\$311,610,115
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$311,610,115

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	1	4	4	9
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,428,727	\$15,500,544	\$13,286,180	\$33,215,451
State Approved Center: Funding Rates				Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,107,182			0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES				Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0		\$33,215,451
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:				Total Grandfathered or Approved Center			
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
LOS RIOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	52,284.04	-1,877.94	50,406.10	0.00	0.00	125.74	50,531.84	8,957.43	59,489.27
Noncredit FTES	2,744.957800	728.62	-43.52	685.10	0.00	0.00	-209.11	475.99	0.00	475.99
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		53,012.66	-1,921.46	51,091.20	0.00	0.00	-83.37	51,007.83	8,957.43	59,965.26

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$18,822,090
B Base FTES Revenue		\$231,975,591
1 Credit Base Revenue	\$230,095,024	
2 Noncredit Base Revenue	\$1,880,567	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$250,797,681

V Other Revenues Adjustments

A Revenue Adjustment		-\$315,020
Total Revenue Adjustments		-\$315,020

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$250,482,661
Deficit Coefficient	1.000000000	\$0
Adjusted Revenue Entitlement		\$250,482,661

VIII District Revenue Source

A1 Property Taxes	\$56,106,408
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$0
B Student Enrollment Fees	\$14,049,171
C State General Apportionment	\$180,327,082
Total Available General Revenue	\$250,482,661

IX Other Allowances and Total Apportionments

A State General Apportionment	\$180,327,082
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$180,327,082

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	1	2	1	4
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,428,727	\$7,750,272	\$3,321,545	\$15,500,544
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
2	\$1,107,182		2		\$2,214,364		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers				Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	1		\$18,822,090
1	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250	\$1,107,182		
\$1,107,182	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
MARIN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,146.579427	4,295.49	0.00	4,295.49	800.54	0.00	2.81	5,098.84	0.00	5,098.84
Noncredit FTES	2,744.957800	367.00	0.00	367.00	0.00	0.00	-5.27	361.73	0.00	361.73
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		4,662.49	0.00	4,662.49	797.73	0.00	-2.46	5,460.57	0.00	5,460.57

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base FTES Revenue		\$23,114,481
1 Credit Base Revenue	\$22,107,081	
2 Noncredit Base Revenue	\$1,007,400	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$27,543,208

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$31,210,360

Deficit Coefficient	1.000000000	\$0
Adjusted Revenue Entitlement		\$31,210,360

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$27,543,208

VIII District Revenue Source

A1 Property Taxes	\$39,636,854
A2 Less Property Taxes Excess	-\$10,113,555
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$0
B Student Enrollment Fees	\$1,687,061
C State General Apportionment	\$0
Total Available General Revenue	\$31,210,360

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	2.97%
B Constrained Growth Rate	2.97%
C Constrained Growth Cap	\$0
D Actual Growth	\$3,667,152
E Funded Credit Growth Revenue	\$3,667,152
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$3,667,152

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue		
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center		\$4,428,727		
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825331	3,020.53	-131.18	2,889.35	0.00	97.22	0.00	2,792.13	0.00	2,792.13
Noncredit FTES	2,744.957800	80.04	-5.78	74.26	0.00	-28.98	0.00	103.24	0.00	103.24
Noncredit - CDCP FTES	3,232.067600	31.95	-1.96	29.99	0.00	-5.15	0.00	35.14	0.00	35.14
Total FTES:		3,132.52	-138.92	2,993.60	0.00	63.09	0.00	2,930.51	0.00	2,930.51

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,428,726
B Base FTES Revenue				\$13,490,145
1 Credit Base Revenue		\$13,189,376		
2 Noncredit Base Revenue		\$203,839		
3 Career Development College NonCr		\$96,930		
C Current Year Decline				-\$347,595
Total Base Revenue Less Decline				\$17,571,276

V Other Revenues Adjustments

A Revenue Adjustment				-\$280
Total Revenue Adjustments				-\$280

VI Stability Adjustment

\$347,595

VII Total Computational Revenue

\$17,918,591

(sum of II, III, IV, V, & VI)

Deficit Coefficient		1.000000000		\$0
Adjusted Revenue Entitlement				\$17,918,591

VIII District Revenue Source

A1 Property Taxes				\$5,719,148
A2 Less Property Taxes Excess				\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State				\$0
B Student Enrollment Fees				\$621,982
C State General Apportionment				\$11,577,461
Total Available General Revenue				\$17,918,591

IX Other Allowances and Total Apportionments

A State General Apportionment				\$11,577,461
B Statewide Average Replacement Cost				\$0
Number of Faculty Not Hired				\$0.00
Full-time Faculty Adjustment				\$0
Net State General Apportionment				\$11,577,461

X Unrestored Decline Remaining (informational)

A 1st Year				\$347,716
B 2nd Year				\$0
C 3rd Year				\$0
Total				\$347,716

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates				Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,107,182			0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES				Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	2	0	2		\$4,428,726
Grandfathered or Previously Approved Center Revenue:				Total Grandfathered or Approved Center			
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$553,590	\$0	\$553,590		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
MERCED COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	8,623.79	-307.33	8,316.45	0.00	0.00	0.00	8,316.45	309.14	8,625.59
Noncredit FTES	2,744.957800	849.13	-50.32	798.81	0.00	0.00	0.00	798.81	23.96	822.77
Noncredit - CDCP FTES	3,232.067600	754.59	-37.98	716.61	0.00	0.00	0.00	716.61	30.93	747.54
Total FTES:		10,227.51	-395.64	9,831.87	0.00	0.00	0.00	9,831.87	364.03	10,195.90

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base FTES Revenue		\$42,471,978
1 Credit Base Revenue	\$37,963,160	
2 Noncredit Base Revenue	\$2,192,689	
3 Career Development College NonCr	\$2,316,129	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$48,007,887

V Other Revenues Adjustments

A Revenue Adjustment	\$5,573
Total Revenue Adjustments	\$5,573

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$48,013,460

Deficit Coefficient 1.000000000 \$0

Adjusted Revenue Entitlement \$48,013,460

VIII District Revenue Source

A1 Property Taxes	\$7,694,480
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$36,184
B Student Enrollment Fees	\$1,803,761
C State General Apportionment	\$38,479,035
Total Available General Revenue	\$48,013,460

IX Other Allowances and Total Apportionments

A State General Apportionment	\$38,479,035
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$38,479,035

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue		
>1,000	>750	>500	>250	<=250	1		
1	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				\$5,535,909
>1,000	>750	>500	>250	<=250	\$1,107,182		
\$1,107,182	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
MIRACOSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,575.593074	8,339.60	0.00	8,339.60	1,333.60	0.00	0.00	9,673.20	0.00	9,673.20
Noncredit FTES	2,744.957800	1,101.15	0.00	1,101.15	28.64	0.00	0.00	1,129.79	0.00	1,129.79
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		9,440.75	0.00	9,440.75	1,362.24	0.00	0.00	10,802.99	0.00	10,802.99

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base FTES Revenue		\$41,181,226
1 Credit Base Revenue	\$38,158,616	
2 Noncredit Base Revenue	\$3,022,610	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$46,717,135

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$52,883,402
Deficit Coefficient	1.000000000
Adjusted Revenue Entitlement	\$52,883,402

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$46,717,135

VIII District Revenue Source

A1 Property Taxes	\$74,984,850
A2 Less Property Taxes Excess	-\$28,471,549
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$0
B Student Enrollment Fees	\$6,370,101
C State General Apportionment	\$0
Total Available General Revenue	\$52,883,402

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	6.34%
B Constrained Growth Rate	6.34%
C Constrained Growth Cap	\$0
D Actual Growth	\$6,166,267
E Funded Credit Growth Revenue	\$6,087,651
F Funded Noncredit Growth Revenue	\$78,616
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$6,166,267

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	0	0	0	0
Revenue:			Rural	Total State Approved Centers Revenue		
>20,000	>10,000	<=10,000		>20,000	>10,000	<=10,000
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
2	\$1,107,182		2		\$2,214,364	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250	Total Basic Allocation Revenue	
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	\$5,535,909	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Center	
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Center	
0	0	0	0	0	Total Grandfathered or Previously Approved Center	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Previously Approved Center	
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Center	
\$0	\$0	\$0	\$0	\$0	Total Grandfathered or Previously Approved Center	

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825140	6,472.74	-215.96	6,256.78	0.00	0.00	474.32	6,731.10	1.85	6,732.95
Noncredit FTES	2,744.957800	2,061.38	-114.38	1,947.00	0.00	0.00	-809.77	1,137.23	0.00	1,137.23
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	17.82	17.82	0.00	17.82
Total FTES:		8,534.12	-330.34	8,203.78	0.00	0.00	-317.63	7,886.15	1.85	7,888.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,598,340
B Base FTES Revenue		\$33,905,555
1 Credit Base Revenue	\$28,561,116	
2 Noncredit Base Revenue	\$5,344,439	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$37,503,895

V Other Revenues Adjustments

A Revenue Adjustment	\$-14,376
Total Revenue Adjustments	\$-14,376

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$37,489,519

Deficit Coefficient	1.000000000	\$0
Adjusted Revenue Entitlement		\$37,489,519

VIII District Revenue Source

A1 Property Taxes	\$14,661,644
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$1,769
B Student Enrollment Fees	\$2,131,771
C State General Apportionment	\$20,694,335
Total Available General Revenue	\$37,489,519

IX Other Allowances and Total Apportionments

A State General Apportionment	\$20,694,335
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$20,694,335

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers				Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				\$3,598,340
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$276,795	\$0	\$276,795		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	24,045.01	-782.26	23,262.75	0.00	0.00	374.67	23,637.42	1,566.39	25,203.81
Noncredit FTES	2,744.957800	1,711.88	-92.62	1,619.26	0.00	0.00	0.00	1,619.26	147.65	1,766.91
Noncredit - CDCP FTES	3,232.067600	4,828.21	-221.85	4,606.36	0.00	0.00	-529.16	4,077.20	0.00	4,077.20
Total FTES:		30,585.10	-1,096.73	29,488.38	0.00	0.00	-154.50	29,333.88	1,714.04	31,047.92

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,535,909
B Base FTES Revenue	\$125,523,277
1 Credit Base Revenue	\$106,190,396
2 Noncredit Base Revenue	\$4,444,810
3 Career Development College NonCr	\$14,888,071
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$131,059,186

V Other Revenues Adjustments

A Revenue Adjustment	\$19,137
Total Revenue Adjustments	\$19,137

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$131,078,323
Deficit Coefficient	1.000000000
Adjusted Revenue Entitlement	\$131,078,323

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$131,059,186

VIII District Revenue Source

A1 Property Taxes	\$17,701,338
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$-1,995
B Student Enrollment Fees	\$7,492,545
C State General Apportionment	\$105,886,435
Total Available General Revenue	\$131,078,323

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$105,886,435
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$105,886,435

IV Growth

A Unadjusted Growth Rate	6.01%
B Constrained Growth Rate	1.69%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers				Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				\$5,535,909
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	10,212.30	-376.68	9,835.62	0.00	0.00	0.00	9,835.62	2,566.22	12,401.84
Noncredit FTES	2,744.957800	261.58	-16.04	245.54	0.00	0.00	0.00	245.54	221.41	466.95
Noncredit - CDCP FTES	3,232.067600	124.54	-6.48	118.06	0.00	0.00	0.00	118.06	35.66	153.72
Total FTES:		10,598.42	-399.20	10,199.21	0.00	0.00	0.00	10,199.21	2,823.29	13,022.51

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$5,535,909	
B Base FTES Revenue				\$45,953,448	
1 Credit Base Revenue		\$44,897,897			
2 Noncredit Base Revenue		\$673,987			
3 Career Development College NonCr		\$381,564			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$51,489,357	

V Other Revenues Adjustments

A Revenue Adjustment		\$-2,809
Total Revenue Adjustments		\$-2,809

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$51,486,548
Deficit Coefficient	1.000000000	\$0
Adjusted Revenue Entitlement		\$51,486,548

II Inflation Adjustment

A Statewide Inflation Adjustment		0%
B Inflation Adjustment Entitlement		\$0
C Current Year Base Revenue + Inflation Adjustment		\$51,489,357

VIII District Revenue Source

A1 Property Taxes	\$21,239,288
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$-103,373
B Student Enrollment Fees	\$3,641,424
C State General Apportionment	\$26,709,209
Total Available General Revenue	\$51,486,548

III Basic Allocation & Restoration

A Basic Allocation Adjustment		\$0
B Basic Allocation Adjustment COLA		\$0
C Restoration		\$0
Total Basic Allocation & Restoration		\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$26,709,209
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$26,709,209

IV Growth

A Unadjusted Growth Rate	16.87%
B Constrained Growth Rate	4.73%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$5,535,909	
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	5,254.35	0.00	5,254.35	0.00	0.00	-33.43	5,220.92	483.51	5,704.43
Noncredit FTES	2,744.957800	913.65	-373.96	539.69	0.00	0.00	0.00	539.69	369.38	909.07
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	47.22	47.22	0.00	47.22
Total FTES:		6,168.00	-373.96	5,794.04	0.00	0.00	13.79	5,807.83	852.89	6,660.72

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,151,931
B Base FTES Revenue	\$25,466,620
1 Credit Base Revenue	\$23,985,198
2 Noncredit Base Revenue	\$1,481,422
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$29,618,551

V Other Revenues Adjustments

A Revenue Adjustment	\$-7,015
Total Revenue Adjustments	\$-7,015

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$29,611,536

Deficit Coefficient	1.000000000	\$0
Adjusted Revenue Entitlement		\$29,611,536

VIII District Revenue Source

A1 Property Taxes	\$10,308,767
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$-8,470
B Student Enrollment Fees	\$1,873,937
C State General Apportionment	\$17,437,302
Total Available General Revenue	\$29,611,536

IX Other Allowances and Total Apportionments

A State General Apportionment	\$17,437,302
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$17,437,302

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	0	0	0	0
Revenue:			Rural	Total State Approved Centers Revenue		
>20,000	>10,000	<=10,000		>20,000	>10,000	<=10,000
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
0	\$1,107,182		0		\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	1	0	0	0	1	
Grandfathered or Previously Approved Center Revenue:						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	\$4,151,931
\$0	\$830,386	\$0	\$0	\$0	\$830,386	

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	28,377.14	-942.93	27,434.22	0.00	0.00	0.00	27,434.22	4,353.87	31,788.09
Noncredit FTES	2,744.957800	2,602.22	-143.79	2,458.43	0.00	0.00	980.66	3,439.08	2,563.74	6,002.82
Noncredit - CDCP FTES	3,232.067600	4,052.20	-190.17	3,862.03	0.00	0.00	-832.86	3,029.17	0.00	3,029.17
Total FTES:		35,031.56	-1,276.89	33,754.67	0.00	0.00	147.80	33,902.47	6,917.61	40,820.08

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$8,857,454
B Base FTES Revenue	\$144,463,007
1 Credit Base Revenue	\$125,232,394
2 Noncredit Base Revenue	\$6,748,274
3 Career Development College NonCr	\$12,482,339
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$153,320,461

V Other Revenues Adjustments

A Revenue Adjustment	\$-1,667
Total Revenue Adjustments	\$-1,667

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$153,318,794

Deficit Coefficient	1.000000000	\$0
Adjusted Revenue Entitlement		\$153,318,794

VIII District Revenue Source

A1 Property Taxes	\$56,450,180
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$386,943
B Student Enrollment Fees	\$10,457,324
C State General Apportionment	\$86,024,347
Total Available General Revenue	\$153,318,794

IX Other Allowances and Total Apportionments

A State General Apportionment	\$86,024,347
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$86,024,347

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	0	2
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
				\$0	\$7,750,272	\$0	\$7,750,272
State Approved Center: Funding Rates				Total State Approved Centers	Total State Approved Centers Revenue		
1	\$1,107,182			1	\$1,107,182		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES				Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:				Total Grandfathered or Approved Center		\$8,857,454	
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
OHLONE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	8,401.38	-313.14	8,088.24	0.00	0.00	10.89	8,099.13	31.13	8,130.26
Noncredit FTES	2,744.957800	45.13	-2.80	42.33	0.00	0.00	-18.10	24.23	0.00	24.23
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		8,446.51	-315.94	8,130.57	0.00	0.00	-7.22	8,123.36	31.13	8,154.49

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base FTES Revenue		\$37,037,603
1 Credit Base Revenue	\$36,921,402	
2 Noncredit Base Revenue	\$116,201	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$41,466,330

V Other Revenues Adjustments

A Revenue Adjustment	\$259
Total Revenue Adjustments	\$259

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$41,466,589
Deficit Coefficient	1.000000000
Adjusted Revenue Entitlement	\$41,466,589

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$41,466,330

VIII District Revenue Source

A1 Property Taxes	\$13,039,128
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$87,778
B Student Enrollment Fees	\$3,164,532
C State General Apportionment	\$25,175,151
Total Available General Revenue	\$41,466,589

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$25,175,151
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$25,175,151

IV Growth

A Unadjusted Growth Rate	2.79%
B Constrained Growth Rate	1.20%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue		
>1,000	>750	>500	>250	<=250	1		
1	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center		\$4,428,727		
>1,000	>750	>500	>250	<=250	\$1,107,182		
\$1,107,182	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
PALO VERDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	1,745.95	-83.22	1,662.73	0.00	0.00	0.00	1,662.73	73.84	1,736.57
Noncredit FTES	2,744.957800	171.37	-13.58	157.79	0.00	0.00	0.00	157.79	21.75	179.54
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		1,917.32	-96.80	1,820.52	0.00	0.00	0.00	1,820.52	95.59	1,916.11

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,013,534
B Base FTES Revenue				\$8,023,202
1 Credit Base Revenue		\$7,590,084		
2 Noncredit Base Revenue		\$433,118		
3 Career Development College NonCr		\$0		
C Current Year Decline				\$0
Total Base Revenue Less Decline				\$12,036,736

V Other Revenues Adjustments

A Revenue Adjustment	\$-145
Total Revenue Adjustments	\$-145

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$12,036,591
Deficit Coefficient	1.000000000
Adjusted Revenue Entitlement	\$12,036,591

VIII District Revenue Source

A1 Property Taxes	\$1,156,907
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$0
B Student Enrollment Fees	\$262,793
C State General Apportionment	\$10,616,891
Total Available General Revenue	\$12,036,591

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,616,891
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,616,891

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0		\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers				Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	1	1		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				\$4,013,534
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$138,398	\$138,398		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
PALOMAR COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	18,845.61	-662.40	18,183.21	0.00	0.00	2.41	18,185.62	1,520.44	19,706.06
Noncredit FTES	2,744.957800	646.96	-37.82	609.14	0.00	0.00	-66.25	542.89	0.00	542.89
Noncredit - CDCP FTES	3,232.067600	690.80	-34.30	656.50	0.00	0.00	52.87	709.38	0.00	709.38
Total FTES:		20,183.37	-734.51	19,448.86	0.00	0.00	-10.98	19,437.89	1,520.44	20,958.33

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$6,643,091	
B Base FTES Revenue				\$86,797,105	
1 Credit Base Revenue		\$83,003,167			
2 Noncredit Base Revenue		\$1,672,075			
3 Career Development College NonCr		\$2,121,863			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$93,440,196	

V Other Revenues Adjustments

A Revenue Adjustment					\$-16,852
Total Revenue Adjustments					\$-16,852

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$93,423,344

Deficit Coefficient 1.000000000 \$0

Adjusted Revenue Entitlement \$93,423,344

VIII District Revenue Source

A1 Property Taxes	\$50,963,503
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$0
B Student Enrollment Fees	\$7,699,541
C State General Apportionment	\$34,760,300
Total Available General Revenue	\$93,423,344

IX Other Allowances and Total Apportionments

A State General Apportionment	\$34,760,300
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$34,760,300

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		\$6,643,091
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	21,281.89	-744.48	20,537.41	0.00	0.00	14.53	20,551.93	1,478.99	22,030.92
Noncredit FTES	2,744.957800	524.46	-30.51	493.95	0.00	0.00	0.00	493.95	129.64	623.59
Noncredit - CDCP FTES	3,232.067600	829.45	-40.98	788.47	0.00	0.00	-20.52	767.95	0.00	767.95
Total FTES:		22,635.80	-815.97	21,819.83	0.00	0.00	-5.99	21,813.84	1,608.63	23,422.46

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,643,091
B Base FTES Revenue	\$97,653,929
1 Credit Base Revenue	\$93,749,663
2 Noncredit Base Revenue	\$1,355,880
3 Career Development College NonCr	\$2,548,386
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$104,297,020

V Other Revenues Adjustments

A Revenue Adjustment	\$11,219
Total Revenue Adjustments	\$11,219

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$104,308,239
Deficit Coefficient	1.000000000
Adjusted Revenue Entitlement	\$104,308,239

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$104,297,020

VIII District Revenue Source

A1 Property Taxes	\$19,195,608
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$30,676
B Student Enrollment Fees	\$7,216,318
C State General Apportionment	\$77,865,637
Total Available General Revenue	\$104,308,239

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$77,865,637
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$77,865,637

IV Growth

A Unadjusted Growth Rate	2.87%
B Constrained Growth Rate	0.81%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates				Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,107,182			0		\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES				Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250	1		
1	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:				Total Grandfathered or Approved Center		\$6,643,091	
>1,000	>750	>500	>250	<=250	\$1,107,182		
\$1,107,182	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
PERALTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	19,499.93	-745.15	18,754.78	0.00	0.00	0.00	18,754.78	3,109.62	21,864.40
Noncredit FTES	2,744.957800	305.44	-19.41	286.03	0.00	0.00	0.00	286.03	28.53	314.56
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		19,805.37	-764.56	19,040.81	0.00	0.00	0.00	19,040.81	3,138.15	22,178.96

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$13,286,180
B Base FTES Revenue				\$86,397,434
1 Credit Base Revenue		\$85,612,296		
2 Noncredit Base Revenue		\$785,138		
3 Career Development College NonCr		\$0		
C Current Year Decline				\$0
Total Base Revenue Less Decline				\$99,683,614

V Other Revenues Adjustments

A Revenue Adjustment	\$5,232
Total Revenue Adjustments	\$5,232

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$99,688,846
Deficit Coefficient	1.000000000
Adjusted Revenue Entitlement	\$99,688,846

VIII District Revenue Source

A1 Property Taxes	\$28,020,542
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$0
B Student Enrollment Fees	\$5,420,242
C State General Apportionment	\$66,248,062
Total Available General Revenue	\$99,688,846

IX Other Allowances and Total Apportionments

A State General Apportionment	\$66,248,062
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$66,248,062

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	4	4
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$13,286,180	\$13,286,180
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0		\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$13,286,180
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	20,938.69	-667.82	20,270.87	0.00	0.00	1,315.72	21,586.58	602.79	22,189.37
Noncredit FTES	2,744.957800	2,574.59	-136.55	2,438.04	0.00	0.00	-1,190.36	1,247.68	0.00	1,247.68
Noncredit - CDCP FTES	3,232.067600	8,351.02	-376.18	7,974.84	0.00	0.00	-847.30	7,127.54	0.00	7,127.54
Total FTES:		31,864.30	-1,180.55	30,683.75	0.00	0.00	-721.94	29,961.80	602.79	30,564.59

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$8,857,454
B Base FTES Revenue	\$125,000,501
1 Credit Base Revenue	\$92,532,971
2 Noncredit Base Revenue	\$6,692,305
3 Career Development College NonCr	\$25,775,225
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$133,857,955

V Other Revenues Adjustments

A Revenue Adjustment	\$2,154
Total Revenue Adjustments	\$2,154

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$134,967,291
Deficit Coefficient	1.000000000
Adjusted Revenue Entitlement	\$134,967,291

VIII District Revenue Source

A1 Property Taxes	\$45,608,806
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$2,383
B Student Enrollment Fees	\$6,903,927
C State General Apportionment	\$82,452,175
Total Available General Revenue	\$134,967,291

IX Other Allowances and Total Apportionments

A State General Apportionment	\$82,452,175
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$82,452,175

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	1	0	1	2
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
			\$0	\$4,428,727	\$0	\$3,321,545	\$7,750,272
State Approved Center: Funding Rates				Total State Approved Centers	Total State Approved Centers Revenue		
1	\$1,107,182			1	\$1,107,182		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES				Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250	1		
1	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:				Total Grandfathered or Approved Center		\$9,964,636	
>1,000	>750	>500	>250	<=250	\$1,107,182		
\$1,107,182	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
REDWOODS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	5,271.25	-211.07	5,060.18	0.00	0.00	0.00	5,060.18	479.75	5,539.93
Noncredit FTES	2,744.957800	1.25	-0.08	1.17	0.00	0.00	0.00	1.17	0.44	1.61
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		5,272.50	-211.15	5,061.35	0.00	0.00	0.00	5,061.35	480.19	5,541.54

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,705,522	
B Base FTES Revenue				\$23,102,043	
1 Credit Base Revenue		\$23,098,840			
2 Noncredit Base Revenue		\$3,203			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$27,807,565	

V Other Revenues Adjustments

A Revenue Adjustment	\$414
Total Revenue Adjustments	\$414

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$27,807,979

Deficit Coefficient	1.000000000	\$0
Adjusted Revenue Entitlement		\$27,807,979

VIII District Revenue Source

A1 Property Taxes	\$8,560,078
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$16,434
B Student Enrollment Fees	\$1,290,795
C State General Apportionment	\$17,940,672
Total Available General Revenue	\$27,807,979

IX Other Allowances and Total Apportionments

A State General Apportionment	\$17,940,672
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$17,940,672

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers				Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	2		\$4,705,522
0	0	1	1	0			
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250	\$830,386		
\$0	\$0	\$553,591	\$276,795	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
RIO HONDO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	12,706.61	-447.12	12,259.49	0.00	0.00	12.19	12,271.68	1,563.74	13,835.42
Noncredit FTES	2,744.957800	685.26	-40.10	645.16	0.00	0.00	0.00	645.16	144.91	790.07
Noncredit - CDCP FTES	3,232.067600	60.32	-3.00	57.32	0.00	0.00	-17.21	40.11	0.00	40.11
Total FTES:		13,452.19	-490.22	12,961.97	0.00	0.00	-5.03	12,956.95	1,708.65	14,665.60

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base FTES Revenue		\$57,918,638
1 Credit Base Revenue	\$55,962,435	
2 Noncredit Base Revenue	\$1,770,934	
3 Career Development College NonCr	\$185,269	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$62,347,365

V Other Revenues Adjustments

A Revenue Adjustment	\$10,591
Total Revenue Adjustments	\$10,591

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$62,357,956
Deficit Coefficient	1.000000000
Adjusted Revenue Entitlement	\$62,357,956

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$62,347,365

VIII District Revenue Source

A1 Property Taxes	\$5,863,353
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$46,540
B Student Enrollment Fees	\$3,093,541
C State General Apportionment	\$53,354,522
Total Available General Revenue	\$62,357,956

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$53,354,522
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$53,354,522

IV Growth

A Unadjusted Growth Rate	3.65%
B Constrained Growth Rate	1.02%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0		\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$4,428,727	
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
RIVERSIDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	27,009.50	-958.42	26,051.08	0.00	0.00	0.00	26,051.08	4,909.65	30,960.73
Noncredit FTES	2,744.957800	206.49	-12.19	194.30	0.00	0.00	0.00	194.30	30.01	224.31
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		27,215.99	-970.61	26,245.38	0.00	0.00	0.00	26,245.38	4,939.66	31,185.04

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$7,750,273	
B Base FTES Revenue				\$119,451,978	
1 Credit Base Revenue		\$118,918,627			
2 Noncredit Base Revenue		\$533,351			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$127,202,251	

V Other Revenues Adjustments

A Revenue Adjustment	\$9,617
Total Revenue Adjustments	\$9,617

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$129,979,821

Deficit Coefficient 1.000000000 \$0

Adjusted Revenue Entitlement \$129,979,821

VIII District Revenue Source

A1 Property Taxes	\$28,736,928
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$122,107
B Student Enrollment Fees	\$8,354,840
C State General Apportionment	\$92,765,946
Total Available General Revenue	\$129,979,821

IX Other Allowances and Total Apportionments

A State General Apportionment	\$92,765,946
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$92,765,946

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	2	3
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
			\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0		\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0		\$10,518,226
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	14,297.84	-531.53	13,766.31	0.00	0.00	0.00	13,766.31	1,991.09	15,757.40
Noncredit FTES	2,744.957800	11.91	-0.74	11.17	0.00	0.00	0.00	11.17	69.52	80.69
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		14,309.75	-532.27	13,777.48	0.00	0.00	0.00	13,777.48	2,060.61	15,838.09

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$7,196,681
B Base FTES Revenue				\$62,871,453
1 Credit Base Revenue		\$62,840,792		
2 Noncredit Base Revenue		\$30,661		
3 Career Development College NonCr		\$0		
C Current Year Decline				\$0
Total Base Revenue Less Decline				\$70,068,134

V Other Revenues Adjustments

A Revenue Adjustment	\$5,669
Total Revenue Adjustments	\$5,669

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$70,073,803

Deficit Coefficient	1.000000000	\$0
Adjusted Revenue Entitlement		\$70,073,803

VIII District Revenue Source

A1 Property Taxes	\$14,848,677
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$0
B Student Enrollment Fees	\$3,946,107
C State General Apportionment	\$51,279,019
Total Available General Revenue	\$70,073,803

IX Other Allowances and Total Apportionments

A State General Apportionment	\$51,279,019
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$51,279,019

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
			\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates				Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,107,182			0		\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES				Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:				Total Grandfathered or Approved Center			\$7,196,681
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
SAN DIEGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	32,364.68	-1,090.53	31,274.15	0.00	0.00	539.65	31,813.80	1,646.58	33,460.38
Noncredit FTES	2,744.957800	3,013.05	-168.83	2,844.22	0.00	0.00	-482.94	2,361.28	0.00	2,361.28
Noncredit - CDCP FTES	3,232.067600	7,476.10	-355.78	7,120.32	0.00	0.00	-352.02	6,768.30	0.00	6,768.30
Total FTES:		42,853.83	-1,615.14	41,238.69	0.00	0.00	-295.31	40,943.38	1,646.58	42,589.96

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$16,607,727
B Base FTES Revenue	\$173,581,646
1 Credit Base Revenue	\$142,761,033
2 Noncredit Base Revenue	\$7,807,254
3 Career Development College NonCr	\$23,013,359
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$190,189,373

V Other Revenues Adjustments

A Revenue Adjustment	\$-3,235
Total Revenue Adjustments	\$-3,235

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$190,186,138
Deficit Coefficient	1.000000000
Adjusted Revenue Entitlement	\$190,186,138

VIII District Revenue Source

A1 Property Taxes	\$70,727,318
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$232,877
B Student Enrollment Fees	\$9,979,496
C State General Apportionment	\$109,246,447
Total Available General Revenue	\$190,186,138

IX Other Allowances and Total Apportionments

A State General Apportionment	\$109,246,447
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$109,246,447

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	1	3
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
			\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates				Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,107,182			0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES				Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250	5		
5	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:				Total Grandfathered or Approved Center		\$16,607,727	
>1,000	>750	>500	>250	<=250	\$5,535,910		
\$5,535,910	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,631.379987	25,632.15	-827.56	24,804.59	0.00	1,425.94	0.00	23,378.65	0.00	23,378.65
Noncredit FTES	2,744.957800	3,365.49	-183.38	3,182.11	0.00	-149.79	0.00	3,331.90	0.00	3,331.90
Noncredit - CDCP FTES	3,232.067600	8,637.44	-399.71	8,237.73	0.00	207.15	0.00	8,030.58	0.00	8,030.58
Total FTES:		37,635.08	-1,410.64	36,224.43	0.00	1,483.30	0.00	34,741.13	0.00	34,741.13

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$12,179,000
B Base FTES Revenue	\$150,239,149
1 Credit Base Revenue	\$114,879,477
2 Noncredit Base Revenue	\$8,734,762
3 Career Development College NonCr	\$26,624,910
C Current Year Decline	\$-6,767,532
Total Base Revenue Less Decline	\$155,650,617

V Other Revenues Adjustments

A Revenue Adjustment	\$11,098
Total Revenue Adjustments	\$11,098

VI Stability Adjustment

\$6,767,532

VII Total Computational Revenue

\$162,429,247

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.000000000	\$0
Adjusted Revenue Entitlement		\$162,429,247

VIII District Revenue Source

A1 Property Taxes	\$52,968,186
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$213,338
B Student Enrollment Fees	\$8,644,891
C State General Apportionment	\$100,602,832
Total Available General Revenue	\$162,429,247

IX Other Allowances and Total Apportionments

A State General Apportionment	\$100,602,832
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$100,602,832

X Unrestored Decline Remaining (informational)

A 1st Year	\$6,768,621
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$6,768,621

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers				Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	6		\$12,179,000
4	1	0	1	0			
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250			
\$4,428,728	\$830,386	\$0	\$276,795	\$0	\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	16,062.47	-408.76	15,653.70	0.00	0.00	0.00	15,653.70	882.94	16,536.64
Noncredit FTES	2,744.957800	505.27	-292.70	212.57	0.00	0.00	0.00	212.57	204.08	416.65
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		16,567.74	-701.46	15,866.28	0.00	0.00	0.00	15,866.28	1,087.02	16,953.29

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,982,318	
B Base FTES Revenue				\$72,039,922	
1 Credit Base Revenue		\$71,456,413			
2 Noncredit Base Revenue		\$583,509			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$77,022,240	

V Other Revenues Adjustments

A Revenue Adjustment		\$-11,022
Total Revenue Adjustments		\$-11,022

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$77,564,809

Deficit Coefficient	1.000000000	\$0
Adjusted Revenue Entitlement		\$77,564,809

VIII District Revenue Source

A1 Property Taxes	\$24,937,841
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$0
B Student Enrollment Fees	\$3,991,909
C State General Apportionment	\$48,635,059
Total Available General Revenue	\$77,564,809

IX Other Allowances and Total Apportionments

A State General Apportionment	\$48,635,059
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$48,635,059

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0		\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers				Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	1		
1	0	0	0	0			\$5,535,909
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250	\$1,107,182		
\$1,107,182	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,583.309013	15,126.45	-553.77	14,572.68	0.00	0.00	4.55	14,577.23	1,055.30	15,632.53
Noncredit FTES	2,744.957800	84.16	-5.14	79.02	0.00	0.00	-7.60	71.42	0.00	71.42
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		15,210.61	-558.92	14,651.70	0.00	0.00	-3.05	14,648.65	1,055.30	15,703.95

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$6,643,090	
B Base FTES Revenue				\$67,007,990	
1 Credit Base Revenue		\$66,791,093			
2 Noncredit Base Revenue		\$216,897			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$73,651,080	

V Other Revenues Adjustments

A Revenue Adjustment		\$-26,991
Total Revenue Adjustments		\$-26,991

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$73,624,089

Deficit Coefficient	1.000000000	\$0
Adjusted Revenue Entitlement		\$73,624,089

VIII District Revenue Source

A1 Property Taxes	\$64,908,348
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$303,637
B Student Enrollment Fees	\$4,102,749
C State General Apportionment	\$4,309,355
Total Available General Revenue	\$73,624,089

IX Other Allowances and Total Apportionments

A State General Apportionment	\$4,309,355
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$4,309,355

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	2	2
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
			\$0	\$0	\$0	\$6,643,090	\$6,643,090
State Approved Center: Funding Rates				Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,107,182			0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	\$6,643,090	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	9,152.02	-340.91	8,811.11	0.00	0.00	39.56	8,850.67	484.68	9,335.35
Noncredit FTES	2,744.957800	293.27	-18.17	275.10	0.00	0.00	-82.37	192.73	0.00	192.73
Noncredit - CDCP FTES	3,232.067600	92.98	-4.89	88.09	0.00	0.00	14.09	102.18	0.00	102.18
Total FTES:		9,538.27	-363.96	9,174.30	0.00	0.00	-28.73	9,145.58	484.68	9,630.26

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$5,535,909
B Base FTES Revenue				\$41,261,036
1 Credit Base Revenue		\$40,221,183		
2 Noncredit Base Revenue		\$755,145		
3 Career Development College NonCr		\$284,708		
C Current Year Decline				\$0
Total Base Revenue Less Decline				\$46,796,945

V Other Revenues Adjustments

A Revenue Adjustment	\$-8,946
Total Revenue Adjustments	\$-8,946

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$46,787,999
Deficit Coefficient	1.000000000
Adjusted Revenue Entitlement	\$46,787,999

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$46,796,945

VIII District Revenue Source

A1 Property Taxes	\$29,838,276
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$-1,431,616
B Student Enrollment Fees	\$3,567,568
C State General Apportionment	\$14,813,771
Total Available General Revenue	\$46,787,999

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$14,813,771
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$14,813,771

IV Growth

A Unadjusted Growth Rate	5.18%
B Constrained Growth Rate	1.45%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$5,535,909	
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
SAN MATEO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	21,754.79	-800.39	20,954.40	0.00	0.00	0.00	20,954.40	1,845.75	22,800.15
Noncredit FTES	2,744.957800	86.34	-5.28	81.06	0.00	0.00	0.00	81.06	38.93	119.99
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		21,841.13	-805.67	21,035.46	0.00	0.00	0.00	21,035.46	1,884.68	22,920.14

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$9,964,635	
B Base FTES Revenue				\$95,875,683	
1 Credit Base Revenue		\$95,653,184			
2 Noncredit Base Revenue		\$222,499			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$105,840,318	

V Other Revenues Adjustments

A Revenue Adjustment		\$-20,627
Total Revenue Adjustments		\$-20,627

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$105,819,691

Deficit Coefficient	1.000000000	\$0
Adjusted Revenue Entitlement		\$105,819,691

VIII District Revenue Source

A1 Property Taxes	\$45,043,401
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$506,057
B Student Enrollment Fees	\$6,950,646
C State General Apportionment	\$53,319,587
Total Available General Revenue	\$105,819,691

IX Other Allowances and Total Apportionments

A State General Apportionment	\$53,319,587
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$53,319,587

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	3	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$9,964,635	\$9,964,635
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0		\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers				Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				\$9,964,635
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
SANTA BARBARA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	13,598.35	-377.49	13,220.86	0.00	0.00	8.06	13,228.93	1,110.83	14,339.76
Noncredit FTES	2,744.957800	1,563.07	-300.06	1,263.01	0.00	0.00	0.00	1,263.01	50.47	1,313.48
Noncredit - CDCP FTES	3,232.067600	935.89	0.00	935.89	0.00	0.00	-11.39	924.50	0.00	924.50
Total FTES:		16,097.31	-677.55	15,419.76	0.00	0.00	-3.33	15,416.44	1,161.30	16,577.74

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,643,091
B Base FTES Revenue	\$66,842,699
1 Credit Base Revenue	\$60,350,926
2 Noncredit Base Revenue	\$3,466,913
3 Career Development College NonCr	\$3,024,860
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$73,485,790

V Other Revenues Adjustments

A Revenue Adjustment	\$3,043
Total Revenue Adjustments	\$3,043

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$73,488,833
Deficit Coefficient	1.000000000
Adjusted Revenue Entitlement	\$73,488,833

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$73,485,790

VIII District Revenue Source

A1 Property Taxes	\$21,703,295
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$-88,325
B Student Enrollment Fees	\$5,486,624
C State General Apportionment	\$46,387,239
Total Available General Revenue	\$73,488,833

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$46,387,239
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$46,387,239

IV Growth

A Unadjusted Growth Rate	8.25%
B Constrained Growth Rate	2.32%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000		
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545		
Single College District - College FTES			Multi-College District - College FTES:					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	Total Colleges	
0	1	0	0	0	0	0	1	
Revenue:			Total					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	Total Colleges	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727	
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue			
0	\$1,107,182		0		\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
>1,000	>750	>500	>250	<=250				
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398				
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers			
2	0	0	0	0	2			
Grandfathered or Previously Approved Center Revenue:								
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	Total Basic Allocation Revenue		
\$2,214,364	\$0	\$0	\$0	\$0	\$2,214,364	\$6,643,091		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825112	14,865.75	-529.92	14,335.83	0.00	0.00	0.00	14,335.83	1,576.14	15,911.97
Noncredit FTES	2,744.957800	413.81	-24.53	389.28	0.00	0.00	0.00	389.28	35.24	424.52
Noncredit - CDCP FTES	3,232.067600	186.84	-9.40	177.44	0.00	0.00	0.00	177.44	73.29	250.73
Total FTES:		15,466.40	-563.86	14,902.54	0.00	0.00	0.00	14,902.54	1,684.67	16,587.22

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,535,909
B Base FTES Revenue	\$67,082,575
1 Credit Base Revenue	\$65,440,537
2 Noncredit Base Revenue	\$1,068,555
3 Career Development College NonCr	\$573,483
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$72,618,484

V Other Revenues Adjustments

A Revenue Adjustment	\$6,073
Total Revenue Adjustments	\$6,073

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$72,624,557

Deficit Coefficient	1.000000000	\$0
Adjusted Revenue Entitlement		\$72,624,557

VIII District Revenue Source

A1 Property Taxes	\$13,452,570
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$16,613
B Student Enrollment Fees	\$6,396,747
C State General Apportionment	\$52,758,627
Total Available General Revenue	\$72,624,557

IX Other Allowances and Total Apportionments

A State General Apportionment	\$52,758,627
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$52,758,627

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers				Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0		\$5,535,909
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
SANTA MONICA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,641.802820	21,560.38	-756.08	20,804.29	0.00	0.00	0.00	20,804.29	1,741.70	22,545.99
Noncredit FTES	2,744.957800	670.45	-39.89	630.56	0.00	0.00	0.00	630.56	3.23	633.79
Noncredit - CDCP FTES	3,232.067600	112.21	-5.67	106.54	0.00	0.00	0.00	106.54	52.25	158.79
Total FTES:		22,343.04	-801.64	21,541.39	0.00	0.00	0.00	21,541.39	1,797.18	23,338.57

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091	
B Base FTES Revenue		\$98,644,634	
1 Credit Base Revenue	\$96,569,420		
2 Noncredit Base Revenue	\$1,730,856		
3 Career Development College NonCr	\$344,358		
C Current Year Decline		\$0	
Total Base Revenue Less Decline		\$105,287,725	

V Other Revenues Adjustments

A Revenue Adjustment	\$15,180
Total Revenue Adjustments	\$15,180

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$105,302,905
Deficit Coefficient	1.000000000
Adjusted Revenue Entitlement	\$105,302,905

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$105,287,725

VIII District Revenue Source

A1 Property Taxes	\$13,318,179
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$488,016
B Student Enrollment Fees	\$9,746,350
C State General Apportionment	\$81,750,360
Total Available General Revenue	\$105,302,905

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$81,750,360
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$81,750,360

IV Growth

A Unadjusted Growth Rate	4.63%
B Constrained Growth Rate	1.30%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$6,643,091	
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
SEQUIOIAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825143	8,847.88	-333.65	8,514.23	0.00	0.00	0.00	8,514.23	1,688.32	10,202.55
Noncredit FTES	2,744.957800	174.93	-10.97	163.96	0.00	0.00	0.00	163.96	160.18	324.14
Noncredit - CDCP FTES	3,232.067600	19.54	-1.04	18.50	0.00	0.00	0.00	18.50	69.38	87.88
Total FTES:		9,042.35	-345.66	8,696.69	0.00	0.00	0.00	8,696.69	1,917.88	10,614.57

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,535,909
B Base FTES Revenue	\$39,375,834
1 Credit Base Revenue	\$38,865,986
2 Noncredit Base Revenue	\$450,051
3 Career Development College NonCr	\$59,797
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$44,911,743

V Other Revenues Adjustments

A Revenue Adjustment	\$3,840
Total Revenue Adjustments	\$3,840

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$44,915,583
Deficit Coefficient	1.000000000
Adjusted Revenue Entitlement	\$44,915,583

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$44,911,743

VIII District Revenue Source

A1 Property Taxes	\$9,295,069
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$79,653
B Student Enrollment Fees	\$2,360,292
C State General Apportionment	\$33,180,569
Total Available General Revenue	\$44,915,583

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$33,180,569
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$33,180,569

IV Growth

A Unadjusted Growth Rate	5.06%
B Constrained Growth Rate	1.42%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$5,535,909
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	7,496.30	-268.59	7,227.71	0.00	0.00	71.25	7,298.97	641.63	7,940.60
Noncredit FTES	2,744.957800	438.88	-26.15	412.73	0.00	0.00	-118.49	294.24	0.00	294.24
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		7,935.18	-294.74	7,640.44	0.00	0.00	-47.24	7,593.21	641.63	8,234.84

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Base FTES Revenue		\$34,126,175
1 Credit Base Revenue	\$32,993,250	
2 Noncredit Base Revenue	\$1,132,925	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$37,447,720

V Other Revenues Adjustments

A Revenue Adjustment	\$-187
Total Revenue Adjustments	\$-187

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$37,447,533

Deficit Coefficient 1.000000000 \$0

Adjusted Revenue Entitlement \$37,447,533

VIII District Revenue Source

A1 Property Taxes	\$12,697,928
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$33,501
B Student Enrollment Fees	\$2,204,090
C State General Apportionment	\$22,512,014
Total Available General Revenue	\$37,447,533

IX Other Allowances and Total Apportionments

A State General Apportionment	\$22,512,014
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$22,512,014

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0		\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers				Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				\$3,321,545
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
SIERRA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	15,382.42	-551.06	14,831.36	0.00	0.00	0.00	14,831.36	300.07	15,131.43
Noncredit FTES	2,744.957800	372.05	-22.17	349.88	0.00	0.00	0.00	349.88	40.24	390.12
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		15,754.47	-573.22	15,181.25	0.00	0.00	0.00	15,181.25	340.31	15,521.55

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,674,307
B Base FTES Revenue		\$68,662,997
1 Credit Base Revenue	\$67,702,581	
2 Noncredit Base Revenue	\$960,416	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$74,337,304

V Other Revenues Adjustments

A Revenue Adjustment	\$-24,383
Total Revenue Adjustments	\$-24,383

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$74,312,921

Deficit Coefficient	1.000000000	\$0
Adjusted Revenue Entitlement		\$74,312,921

VIII District Revenue Source

A1 Property Taxes	\$60,453,340
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$25,180
B Student Enrollment Fees	\$5,128,806
C State General Apportionment	\$8,705,595
Total Available General Revenue	\$74,312,921

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,705,595
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$8,705,595

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers				Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	1		\$5,674,307
0	0	0	0	1	1		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250	\$138,398	\$138,398	
\$0	\$0	\$0	\$0	\$138,398			

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
SISKIYOU COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	2,524.66	-109.78	2,414.88	0.00	0.00	13.86	2,428.74	69.24	2,497.98
Noncredit FTES	2,744.957800	138.16	-9.99	128.17	0.00	0.00	-23.06	105.11	0.00	105.11
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		2,662.82	-119.77	2,543.05	0.00	0.00	-9.19	2,533.85	69.24	2,603.09

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$3,875,136
B Base FTES Revenue				\$11,375,313
1 Credit Base Revenue		\$11,023,504		
2 Noncredit Base Revenue		\$351,809		
3 Career Development College NonCr		\$0		
C Current Year Decline				\$0
Total Base Revenue Less Decline				\$15,250,449

V Other Revenues Adjustments

A Revenue Adjustment	\$1,289
Total Revenue Adjustments	\$1,289

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$15,251,738

Deficit Coefficient	1.000000000	\$0
Adjusted Revenue Entitlement		\$15,251,738

VIII District Revenue Source

A1 Property Taxes	\$3,402,130
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$0
B Student Enrollment Fees	\$532,077
C State General Apportionment	\$11,317,531
Total Available General Revenue	\$15,251,738

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,317,531
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$11,317,531

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue		
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center		\$3,875,136		
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
SOLANO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	9,298.68	-343.83	8,954.85	0.00	0.00	0.00	8,954.85	576.31	9,531.16
Noncredit FTES	2,744.957800	8.33	-0.51	7.82	0.00	0.00	0.00	7.82	4.52	12.34
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		9,307.01	-344.34	8,962.67	0.00	0.00	0.00	8,962.67	580.83	9,543.50

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base FTES Revenue		\$40,898,779
1 Credit Base Revenue	\$40,877,319	
2 Noncredit Base Revenue	\$21,460	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$45,327,506

V Other Revenues Adjustments

A Revenue Adjustment	\$2,166
Total Revenue Adjustments	\$2,166

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$46,436,854

Deficit Coefficient 1.000000000 \$0

Adjusted Revenue Entitlement \$46,436,854

VIII District Revenue Source

A1 Property Taxes	\$9,037,224
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$47,803
B Student Enrollment Fees	\$3,245,688
C State General Apportionment	\$34,106,139
Total Available General Revenue	\$46,436,854

IX Other Allowances and Total Apportionments

A State General Apportionment	\$34,106,139
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$34,106,139

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers				Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0		\$5,535,909
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
SONOMA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	17,761.14	-606.82	17,154.32	0.00	0.00	3.45	17,157.77	760.06	17,917.83
Noncredit FTES	2,744.957800	2,952.97	-167.78	2,785.19	0.00	0.00	-79.27	2,705.92	0.00	2,705.92
Noncredit - CDCP FTES	3,232.067600	536.45	-25.89	510.56	0.00	0.00	62.45	573.02	0.00	573.02
Total FTES:		21,250.56	-800.49	20,450.08	0.00	0.00	-13.37	20,436.71	760.06	21,196.77

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,027,068
B Base FTES Revenue		\$87,601,889
1 Credit Base Revenue	\$78,306,490	
2 Noncredit Base Revenue	\$7,645,234	
3 Career Development College NonCr	\$1,650,165	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$95,628,957

V Other Revenues Adjustments

A Revenue Adjustment	\$-338,799
Total Revenue Adjustments	\$-338,799

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$95,290,158

Deficit Coefficient 1.000000000 \$0

Adjusted Revenue Entitlement \$95,290,158

VIII District Revenue Source

A1 Property Taxes	\$39,842,728
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$0
B Student Enrollment Fees	\$7,638,908
C State General Apportionment	\$47,808,522
Total Available General Revenue	\$95,290,158

IX Other Allowances and Total Apportionments

A State General Apportionment	\$47,808,522
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$47,808,522

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers				Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	2		
1	0	0	1	0			
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				\$8,027,068
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$0	\$0	\$276,795	\$0	\$1,383,977		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,702.328546	23,619.03	0.00	23,619.03	395.91	0.00	268.50	24,283.44	0.00	24,283.44
Noncredit FTES	2,744.957800	2,171.24	0.00	2,171.24	0.00	0.00	-460.93	1,710.31	0.00	1,710.31
Noncredit - CDCP FTES	3,232.067600	161.83	0.00	161.83	5.42	0.00	0.82	168.07	0.00	168.07
Total FTES:		25,952.10	0.00	25,952.10	401.33	0.00	-191.61	26,161.82	0.00	26,161.82

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,196,681
B Base FTES Revenue	\$117,547,446
1 Credit Base Revenue	\$111,064,439
2 Noncredit Base Revenue	\$5,959,962
3 Career Development College NonCr	\$523,045
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$124,744,127

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$126,571,555
Deficit Coefficient	1.000000000
Adjusted Revenue Entitlement	\$126,571,555

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$124,744,127

VIII District Revenue Source

A1 Property Taxes	\$153,540,378
A2 Less Property Taxes Excess	-\$39,578,936
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$0
B Student Enrollment Fees	\$12,610,113
C State General Apportionment	\$0
Total Available General Revenue	\$126,571,555

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	6.56%
B Constrained Growth Rate	6.56%
C Constrained Growth Cap	\$0
D Actual Growth	\$1,827,428
E Funded Credit Growth Revenue	\$1,807,260
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$20,168
Total Growth Revenue	\$1,827,428

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates				Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,107,182			0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES				Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$7,196,681
Grandfathered or Previously Approved Center Revenue:				Total Grandfathered or Approved Center			
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	15,371.49	-543.40	14,828.09	0.00	0.00	88.56	14,916.65	564.42	15,481.07
Noncredit FTES	2,744.957800	763.57	-44.89	718.68	0.00	0.00	-147.28	571.40	0.00	571.40
Noncredit - CDCP FTES	3,232.067600	42.57	-2.13	40.44	0.00	0.00	0.00	40.44	14.37	54.81
Total FTES:		16,177.63	-590.42	15,587.21	0.00	0.00	-58.72	15,528.49	578.79	16,107.28

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,535,909
B Base FTES Revenue	\$69,791,080
1 Credit Base Revenue	\$67,687,617
2 Noncredit Base Revenue	\$1,972,743
3 Career Development College NonCr	\$130,720
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$75,326,989

V Other Revenues Adjustments

A Revenue Adjustment	\$3,374
Total Revenue Adjustments	\$3,374

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$75,330,363

Deficit Coefficient	1.000000000	\$0
Adjusted Revenue Entitlement		\$75,330,363

VIII District Revenue Source

A1 Property Taxes	\$18,782,600
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$173,204
B Student Enrollment Fees	\$4,966,112
C State General Apportionment	\$51,408,447
Total Available General Revenue	\$75,330,363

IX Other Allowances and Total Apportionments

A State General Apportionment	\$51,408,447
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$51,408,447

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers				Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				\$5,535,909
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
STATE CENTER COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	27,135.34	-945.51	26,189.83	0.00	0.00	63.28	26,253.11	4,866.03	31,119.14
Noncredit FTES	2,744.957800	553.91	-89.14	464.77	0.00	0.00	-105.24	359.53	0.00	359.53
Noncredit - CDCP FTES	3,232.067600	3.25	-3.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		27,692.50	-1,037.90	26,654.60	0.00	0.00	-41.96	26,612.64	4,866.03	31,478.67

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,071,818
B Base FTES Revenue		\$120,827,761
1 Credit Base Revenue	\$119,551,987	
2 Noncredit Base Revenue	\$1,275,776	
3 Career Development College NonCr	\$-2	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$131,899,579

V Other Revenues Adjustments

A Revenue Adjustment	\$9,433
Total Revenue Adjustments	\$9,433

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$131,909,012

Deficit Coefficient	1.000000000	\$0
Adjusted Revenue Entitlement		\$131,909,012

VIII District Revenue Source

A1 Property Taxes	\$31,434,184
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$157,003
B Student Enrollment Fees	\$6,328,661
C State General Apportionment	\$93,989,164
Total Available General Revenue	\$131,909,012

IX Other Allowances and Total Apportionments

A State General Apportionment	\$93,989,164
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$93,989,164

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	0	2
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	\$7,750,272
State Approved Center: Funding Rates				Total State Approved Centers	Total State Approved Centers Revenue		
3	\$1,107,182			3	\$3,321,546		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES				Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:				Total Grandfathered or Approved Center		\$11,071,818	
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
VENTURA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825120	26,316.69	-954.54	25,362.16	0.00	0.00	0.00	25,362.16	3,348.46	28,710.62
Noncredit FTES	2,744.957800	509.70	-30.74	478.96	0.00	0.00	0.00	478.96	28.41	507.37
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		26,826.39	-985.28	25,841.11	0.00	0.00	0.00	25,841.11	3,376.87	29,217.99

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$11,071,817
B Base FTES Revenue	\$117,088,532
1 Credit Base Revenue	\$115,773,820
2 Noncredit Base Revenue	\$1,314,712
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$128,160,349

V Other Revenues Adjustments

A Revenue Adjustment	\$-5,202
Total Revenue Adjustments	\$-5,202

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$128,155,147
Deficit Coefficient	1.000000000
Adjusted Revenue Entitlement	\$128,155,147

VIII District Revenue Source

A1 Property Taxes	\$50,413,735
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$241,235
B Student Enrollment Fees	\$10,948,552
C State General Apportionment	\$66,551,625
Total Available General Revenue	\$128,155,147

IX Other Allowances and Total Apportionments

A State General Apportionment	\$66,551,625
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$66,551,625

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	1	3
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates				Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,107,182			0		\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES				Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0	0		\$11,071,817
Grandfathered or Previously Approved Center Revenue:				Total Grandfathered or Approved Center			
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825102	9,495.24	-345.27	9,149.97	0.00	0.00	77.84	9,227.81	598.19	9,826.00
Noncredit FTES	2,744.957800	325.63	-19.70	305.93	0.00	0.00	-129.44	176.49	0.00	176.49
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		9,820.87	-364.97	9,455.90	0.00	0.00	-51.61	9,404.30	598.19	10,002.49

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,428,727
B Base FTES Revenue				\$42,607,791
1 Credit Base Revenue		\$41,768,014		
2 Noncredit Base Revenue		\$839,777		
3 Career Development College NonCr		\$0		
C Current Year Decline				\$0
Total Base Revenue Less Decline				\$47,036,518

V Other Revenues Adjustments

A Revenue Adjustment	\$5,004
Total Revenue Adjustments	\$5,004

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$47,041,522

Deficit Coefficient	1.000000000	\$0
Adjusted Revenue Entitlement		\$47,041,522

VIII District Revenue Source

A1 Property Taxes	\$9,468,849
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$-3,049
B Student Enrollment Fees	\$1,915,638
C State General Apportionment	\$35,660,084
Total Available General Revenue	\$47,041,522

IX Other Allowances and Total Apportionments

A State General Apportionment	\$35,660,084
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$35,660,084

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0	\$0		\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue		
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center		\$4,428,727		
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
WEST HILLS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	4,732.93	-198.97	4,533.96	0.00	0.00	0.00	4,533.96	442.83	4,976.79
Noncredit FTES	2,744.957800	472.28	-33.02	439.26	0.00	0.00	0.00	439.26	26.24	465.50
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		5,205.21	-231.99	4,973.22	0.00	0.00	0.00	4,973.22	469.07	5,442.29

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$6,919,885
B Base FTES Revenue				\$21,902,486
1 Credit Base Revenue		\$20,696,742		
2 Noncredit Base Revenue		\$1,205,744		
3 Career Development College NonCr		\$0		
C Current Year Decline				\$0
Total Base Revenue Less Decline				\$28,822,371

V Other Revenues Adjustments

A Revenue Adjustment	\$5,071
Total Revenue Adjustments	\$5,071

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$28,827,442

Deficit Coefficient	1.000000000	\$0
Adjusted Revenue Entitlement		\$28,827,442

VIII District Revenue Source

A1 Property Taxes	\$3,364,053
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	-\$6,327
B Student Enrollment Fees	\$955,676
C State General Apportionment	\$24,568,040
Total Available General Revenue	\$28,827,442

IX Other Allowances and Total Apportionments

A State General Apportionment	\$24,568,040
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$24,568,040

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	2	0	0	0	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$6,643,090	\$0	\$0	\$0	\$0	\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$6,919,885	
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$276,795	\$0	\$276,795		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
WEST KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	6,399.052649	2,425.45	-97.67	2,327.78	0.00	0.00	0.32	2,328.10	180.93	2,509.03
Noncredit FTES	2,744.957800	63.92	-6.13	57.79	0.00	0.00	-0.75	57.04	0.00	57.04
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		2,489.37	-103.80	2,385.57	0.00	0.00	-0.43	2,385.14	180.93	2,566.07

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,875,136
B Base FTES Revenue	\$15,054,208
1 Credit Base Revenue	\$14,895,590
2 Noncredit Base Revenue	\$158,618
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$18,929,344

V Other Revenues Adjustments

A Revenue Adjustment	\$-1,157
Total Revenue Adjustments	\$-1,157

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$18,928,187

Deficit Coefficient	1.000000000	\$0
Adjusted Revenue Entitlement		\$18,928,187

VIII District Revenue Source

A1 Property Taxes	\$7,241,730
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$0
B Student Enrollment Fees	\$645,629
C State General Apportionment	\$11,040,828
Total Available General Revenue	\$18,928,187

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,040,828
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$11,040,828

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0		\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers				Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				\$3,875,136
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825127	16,357.19	-579.18	15,778.01	197.49	0.00	291.33	16,266.83	178.77	16,445.60
Noncredit FTES	2,744.957800	1,410.28	-83.04	1,327.24	0.00	0.00	-484.48	842.76	0.00	842.76
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		17,767.47	-662.23	17,105.24	197.49	0.00	-193.15	17,109.59	178.77	17,288.36

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,196,681
B Base FTES Revenue	\$75,667,045
1 Credit Base Revenue	\$72,023,835
2 Noncredit Base Revenue	\$3,643,210
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$82,863,726

V Other Revenues Adjustments

A Revenue Adjustment	-\$277,081
Total Revenue Adjustments	-\$277,081

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$83,488,164
Deficit Coefficient	1.000000000
Adjusted Revenue Entitlement	\$83,488,164

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$82,863,726

VIII District Revenue Source

A1 Property Taxes	\$66,679,220
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$0
B Student Enrollment Fees	\$6,303,794
C State General Apportionment	\$10,505,150
Total Available General Revenue	\$83,488,164

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$901,519
Total Basic Allocation & Restoration	\$901,519

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,505,150
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,505,150

IV Growth

A Unadjusted Growth Rate	13.21%
B Constrained Growth Rate	3.71%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates				Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,107,182			0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES				Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:				Total Grandfathered or Approved Center		\$7,196,681	
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
YOSEMITE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825121	16,755.56	-598.40	16,157.16	0.00	0.00	83.16	16,240.32	1,045.28	17,285.60
Noncredit FTES	2,744.957800	874.32	-51.93	822.39	0.00	0.00	-129.76	692.63	0.00	692.63
Noncredit - CDCP FTES	3,232.067600	170.32	-8.59	161.73	0.00	0.00	-7.25	154.48	0.00	154.48
Total FTES:		17,800.20	-658.92	17,141.28	0.00	0.00	-53.85	17,087.43	1,045.28	18,132.71

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,196,681
B Base FTES Revenue	\$76,534,758
1 Credit Base Revenue	\$73,754,606
2 Noncredit Base Revenue	\$2,257,426
3 Career Development College NonCr	\$522,726
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$83,731,439

V Other Revenues Adjustments

A Revenue Adjustment	\$-6,267
Total Revenue Adjustments	\$-6,267

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$83,725,172
Deficit Coefficient	1.000000000
Adjusted Revenue Entitlement	\$83,725,172

VIII District Revenue Source

A1 Property Taxes	\$31,216,964
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$23,494
B Student Enrollment Fees	\$4,406,437
C State General Apportionment	\$48,078,277
Total Available General Revenue	\$83,725,172

IX Other Allowances and Total Apportionments

A State General Apportionment	\$48,078,277
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$48,078,277

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
			\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0		\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	\$7,196,681	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
YUBA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	8,035.19	-322.80	7,712.38	0.00	0.00	0.00	7,712.38	659.24	8,371.62
Noncredit FTES	2,744.957800	160.49	-10.72	149.77	0.00	0.00	0.00	149.77	12.86	162.63
Noncredit - CDCP FTES	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:		8,195.68	-333.53	7,862.15	0.00	0.00	0.00	7,862.15	672.10	8,534.25

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$7,750,272	
B Base FTES Revenue				\$35,616,789	
1 Credit Base Revenue		\$35,205,683			
2 Noncredit Base Revenue		\$411,106			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$43,367,061	

V Other Revenues Adjustments

A Revenue Adjustment	\$2,103,268
Total Revenue Adjustments	\$2,103,268

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$45,470,329
Deficit Coefficient	1.000000000
Adjusted Revenue Entitlement	\$45,470,329

VIII District Revenue Source

A1 Property Taxes	\$20,701,343
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$-8,046
B Student Enrollment Fees	\$1,566,996
C State General Apportionment	\$23,210,036
Total Available General Revenue	\$45,470,329

IX Other Allowances and Total Apportionments

A State General Apportionment	\$23,210,036
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$23,210,036

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	2	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,090	\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers				Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0		\$7,750,272
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
STATEWIDE TOTAL**

EXHIBIT E

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,578,462,436	1,109,056.65	-37,389.40	1,071,667.25	5,907.08	1,523.16	5,549.17	1,081,600.34	90,855.06	1,172,455.38
Noncredit FTES	2,744,957,800	51,656.47	-4,094.09	47,562.38	33.51	-178.77	-6,483.14	41,291.50	5,702.00	46,993.55
Noncredit - CDCP FTES	3,232,067,600	45,028.14	-2,312.14	42,716.00	5.42	202.00	-2,344.33	40,175.09	1,213.07	41,388.16
Total FTES:		1,205,741.25	-43,795.64	1,161,945.62	5,943.19	1,546.39	-3,278.31	1,163,066.94	97,770.13	1,260,837.09

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$500,446,147
B Base FTES Revenue	\$5,175,206,100
1 Credit Base Revenue	\$4,906,588,399
2 Noncredit Base Revenue	\$130,556,718
3 Career Development College NonCr	\$138,060,983
C Current Year Decline	\$-7,115,127
Total Base Revenue Less Decline	\$5,668,537,120

V Other Revenues Adjustments

A Revenue Adjustment	\$1,898,520
Total Revenue Adjustments	\$1,898,520

VI Stability Adjustment

\$7,115,127

VII Total Computational Revenue

\$5,711,283,623

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.000000000 \$0

Adjusted Revenue Entitlement \$5,711,283,623

VIII District Revenue Source

A1 Property Taxes	\$2,070,641,719
A2 Less Property Taxes Excess	-\$78,164,040
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$3,620,561
B Student Enrollment Fees	\$353,475,182
C State General Apportionment	\$3,361,710,201
Total Available General Revenue	\$5,711,283,623

IX Other Allowances and Total Apportionments

A State General Apportionment	\$3,361,710,201
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$3,361,710,201

X Unrestored Decline Remaining (informational)

A 1st Year	\$7,116,337
B 2nd Year	\$0
C 3rd Year	\$4,862,497
Total	\$11,978,834

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
			11				114
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
			\$6,089,501				

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
33 \$1,107,182	33	\$36,537,006

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels				
>1,000	>750	>500	>250	<=250
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398

Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers
>1,000	>750	>500	>250	<=250	
21	2	1	9	2	35

Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250		
\$23,250,822	\$1,660,772	\$553,591	\$2,491,155	\$276,796	\$28,233,136	\$507,089,237

