

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	8,622.546	-308.644	8,313.902	0.000	0.000	178.056	8,491.958	443.950	8,935.910
Noncredit FTES	2,744.957800	956.840	-56.957	899.883	0.000	0.000	-275.923	623.960	0.000	623.960
Noncredit - CDCP FTES	3,232.067600	482.270	-24.379	457.891	0.000	0.000	-17.141	440.750	0.000	440.750
Total FTES:		10,061.656	-389.980	9,671.676	0.000	0.000	-115.008	9,556.668	443.950	10,000.620

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base FTES Revenue		\$41,901,582
1 Credit Base Revenue	\$37,951,509	
2 Noncredit Base Revenue	\$2,470,140	
3 Career Development College NonCr	\$1,479,933	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$47,437,491

V Other Revenues Adjustments

A Revenue Adjustment	\$2,695
Total Revenue Adjustments	\$2,695

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$47,440,186

Deficit Coefficient 1.000000000 \$0

Adjusted Revenue Entitlement \$47,440,186

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$47,437,491

VIII District Revenue Source

A1 Property Taxes	\$12,150,235
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$70,901
B Student Enrollment Fees	\$2,389,936
C State General Apportionment	\$32,829,114
Total Available General Revenue	\$47,440,186

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$32,829,114
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$32,829,114

IV Growth

A Unadjusted Growth Rate	6.48%
B Constrained Growth Rate	1.82%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers			Total State Approved Centers Revenue	
1	\$1,107,182		1		\$1,107,182		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		\$5,535,909	
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Center				
>1,000	>750	>500	>250	<=250			
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Previously Approved Center				
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	11,443.610	-415.639	11,027.971	0.000	0.000	12.620	11,040.591	473.710	11,514.300
Noncredit FTES	2,744.957800	73.750	-4.453	69.297	0.000	0.000	-23.777	45.520	0.000	45.520
Noncredit - CDCP FTES	3,232.067600	0.000	0.000	0.000	0.000	0.000	2.370	2.370	0.000	2.370
Total FTES:		11,517.360	-420.092	11,097.268	0.000	0.000	-8.787	11,088.481	473.710	11,562.190

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base FTES Revenue		\$50,530,977
1 Credit Base Revenue	\$50,340,759	
2 Noncredit Base Revenue	\$190,218	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$54,959,704

V Other Revenues Adjustments

A Revenue Adjustment	\$8,508
Total Revenue Adjustments	\$8,508

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$56,075,394

Deficit Coefficient 1.000000000 \$0

Adjusted Revenue Entitlement \$56,075,394

VIII District Revenue Source

A1 Property Taxes	\$6,715,602
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$5,521
B Student Enrollment Fees	\$2,498,143
C State General Apportionment	\$46,856,128
Total Available General Revenue	\$56,075,394

IX Other Allowances and Total Apportionments

A State General Apportionment	\$46,856,128
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$46,856,128

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$5,535,909
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
BARSTOW COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	2,296.250	-102.323	2,193.927	0.000	0.000	27.658	2,221.585	651.430	2,873.020
Noncredit FTES	2,744.957800	124.020	-9.194	114.826	0.000	0.000	-45.996	68.830	0.000	68.830
Noncredit - CDCP FTES	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:		2,420.270	-111.517	2,308.753	0.000	0.000	-18.338	2,290.415	651.430	2,941.850

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Base FTES Revenue		\$10,330,085
1 Credit Base Revenue	\$10,014,893	
2 Noncredit Base Revenue	\$315,192	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$14,205,221

V Other Revenues Adjustments

A Revenue Adjustment	\$2,040
Total Revenue Adjustments	\$2,040

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$14,207,261

Deficit Coefficient 1.000000000 \$0

Adjusted Revenue Entitlement \$14,207,261

VIII District Revenue Source

A1 Property Taxes	\$2,162,455
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$30,403
B Student Enrollment Fees	\$580,573
C State General Apportionment	\$11,433,830
Total Available General Revenue	\$14,207,261

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,433,830
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$11,433,830

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers				Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0	0		\$3,875,136
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
BUTTE COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	10,291.700	-357.143	9,934.557	219.640	0.000	75.353	10,229.550	141.640	10,371.190
Noncredit FTES	2,744.957800	1,349.350	-77.870	1,271.480	0.000	0.000	-125.310	1,146.170	0.000	1,146.170
Noncredit - CDCP FTES	3,232.067600	40.320	-1.976	38.344	0.000	0.000	0.000	38.344	0.580	38.920
Total FTES:		11,681.370	-436.989	11,244.381	219.640	0.000	-49.957	11,414.064	142.220	11,556.280

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,535,909
B Base FTES Revenue	\$48,963,607
1 Credit Base Revenue	\$45,349,517
2 Noncredit Base Revenue	\$3,490,160
3 Career Development College NonCr	\$123,930
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$54,499,516

V Other Revenues Adjustments

A Revenue Adjustment	\$4,644
Total Revenue Adjustments	\$4,644

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$55,506,779
Deficit Coefficient	1.000000000
Adjusted Revenue Entitlement	\$55,506,779

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$54,499,516

VIII District Revenue Source

A1 Property Taxes	\$10,599,931
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	-\$27,246
B Student Enrollment Fees	\$2,646,775
C State General Apportionment	\$42,287,319
Total Available General Revenue	\$55,506,779

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$1,002,619
Total Basic Allocation & Restoration	\$1,002,619

IX Other Allowances and Total Apportionments

A State General Apportionment	\$42,287,319
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$42,287,319

IV Growth

A Unadjusted Growth Rate	5.72%
B Constrained Growth Rate	1.60%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$5,535,909
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
CABRILLO COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	11,502.150	-420.527	11,081.623	0.000	0.000	58.743	11,140.366	1,448.860	12,589.230
Noncredit FTES	2,744.957800	327.350	-19.901	307.449	0.000	0.000	-97.689	209.760	0.000	209.760
Noncredit - CDCP FTES	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:		11,829.500	-440.428	11,389.072	0.000	0.000	-38.946	11,350.126	1,448.860	12,798.990

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,535,909
B Base FTES Revenue	\$51,429,603
1 Credit Base Revenue	\$50,585,669
2 Noncredit Base Revenue	\$843,934
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$56,965,512

V Other Revenues Adjustments

A Revenue Adjustment	\$-419
Total Revenue Adjustments	\$-419

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$56,965,093
Deficit Coefficient	1.000000000
Adjusted Revenue Entitlement	\$56,965,093

VIII District Revenue Source

A1 Property Taxes	\$18,611,163
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$-54,749
B Student Enrollment Fees	\$3,834,082
C State General Apportionment	\$34,574,597
Total Available General Revenue	\$56,965,093

IX Other Allowances and Total Apportionments

A State General Apportionment	\$34,574,597
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$34,574,597

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$5,535,909
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
CERRITOS COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	16,872.470	-590.434	16,282.036	0.000	0.000	27.206	16,309.242	1,373.820	17,683.060
Noncredit FTES	2,744.957800	486.760	-28.327	458.433	0.000	0.000	-176.353	282.080	0.000	282.080
Noncredit - CDCP FTES	3,232.067600	0.000	0.000	0.000	0.000	0.000	111.350	111.350	0.000	111.350
Total FTES:		17,359.230	-618.761	16,740.469	0.000	0.000	-37.797	16,702.672	1,373.820	18,076.490

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,428,727
B Base FTES Revenue	\$75,583,025
1 Credit Base Revenue	\$74,324,645
2 Noncredit Base Revenue	\$1,258,380
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$80,011,752

V Other Revenues Adjustments

A Revenue Adjustment	\$13,205
Total Revenue Adjustments	\$13,205

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$80,024,957
Deficit Coefficient	1.000000000
Adjusted Revenue Entitlement	\$80,024,957

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$80,011,752

VIII District Revenue Source

A1 Property Taxes	\$8,536,607
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$48,827
B Student Enrollment Fees	\$4,014,705
C State General Apportionment	\$67,424,818
Total Available General Revenue	\$80,024,957

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$67,424,818
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$67,424,818

IV Growth

A Unadjusted Growth Rate	3.72%
B Constrained Growth Rate	1.04%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0		\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers				Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				\$4,428,727
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	17,138.950	-621.035	16,517.915	0.000	0.000	121.082	16,638.997	2,035.490	18,674.490
Noncredit FTES	2,744.957800	364.470	-21.963	342.507	0.000	0.000	-201.357	141.150	0.000	141.150
Noncredit - CDCP FTES	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:		17,503.420	-642.998	16,860.422	0.000	0.000	-80.275	16,780.147	2,035.490	18,815.640

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,196,681
B Base FTES Revenue	\$76,341,563
1 Credit Base Revenue	\$75,401,394
2 Noncredit Base Revenue	\$940,169
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$83,538,244

V Other Revenues Adjustments

A Revenue Adjustment	\$2,223
Total Revenue Adjustments	\$2,223

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$83,540,467

Deficit Coefficient	1.000000000	\$0
Adjusted Revenue Entitlement		\$83,540,467

VIII District Revenue Source

A1 Property Taxes	\$25,010,064
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$211,003
B Student Enrollment Fees	\$6,458,838
C State General Apportionment	\$51,860,562
Total Available General Revenue	\$83,540,467

IX Other Allowances and Total Apportionments

A State General Apportionment	\$51,860,562
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$51,860,562

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates				Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,107,182			0		\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES				Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:				Total Grandfathered or Approved Center			\$7,196,681
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
CHAFFEY COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	14,312.221	-519.715	13,792.506	0.000	0.000	110.924	13,903.430	639.200	14,542.630
Noncredit FTES	2,744.957800	521.820	-31.514	490.306	0.000	0.000	-184.466	305.840	0.000	305.840
Noncredit - CDCP FTES	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:		14,834.041	-551.229	14,282.812	0.000	0.000	-73.542	14,209.270	639.200	14,848.470

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$6,643,091	
B Base FTES Revenue				\$64,306,243	
1 Credit Base Revenue		\$62,960,375			
2 Noncredit Base Revenue		\$1,345,868			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$70,949,334	

V Other Revenues Adjustments

A Revenue Adjustment					-\$327,859
Total Revenue Adjustments					-\$327,859

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$70,621,475

Deficit Coefficient 1.000000000 \$0

Adjusted Revenue Entitlement \$70,621,475

VIII District Revenue Source

A1 Property Taxes	\$17,281,431
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$476,550
B Student Enrollment Fees	\$4,915,117
C State General Apportionment	\$47,948,377
Total Available General Revenue	\$70,621,475

IX Other Allowances and Total Apportionments

A State General Apportionment	\$47,948,377
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$47,948,377

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
2	\$1,107,182		2		\$2,214,364		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250	\$0	\$6,643,091	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
CITRUS COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	10,593.664	-367.964	10,225.700	0.000	0.000	251.530	10,477.230	125.590	10,602.820
Noncredit FTES	2,744.957800	1,309.490	-75.640	1,233.850	0.000	0.000	-418.290	815.560	0.000	815.560
Noncredit - CDCP FTES	3,232.067600	24.870	-1.224	23.646	0.000	0.000	0.000	23.646	1.610	25.260
Total FTES:		11,928.024	-444.828	11,483.196	0.000	0.000	-166.760	11,316.436	127.200	11,443.640

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,428,727
B Base FTES Revenue	\$50,141,827
1 Credit Base Revenue	\$46,678,533
2 Noncredit Base Revenue	\$3,386,867
3 Career Development College NonCr	\$76,427
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$54,570,554

V Other Revenues Adjustments

A Revenue Adjustment	\$9,211
Total Revenue Adjustments	\$9,211

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$54,579,765

Deficit Coefficient	1.000000000	\$0
Adjusted Revenue Entitlement		\$54,579,765

VIII District Revenue Source

A1 Property Taxes	\$4,905,839
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$625
B Student Enrollment Fees	\$3,504,750
C State General Apportionment	\$46,168,551
Total Available General Revenue	\$54,579,765

IX Other Allowances and Total Apportionments

A State General Apportionment	\$46,168,551
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$46,168,551

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue		
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				\$4,428,727
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
COAST COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	34,968.725	-1,242.048	33,726.677	0.000	0.000	0.000	33,726.677	1,623.420	35,350.100
Noncredit FTES	2,744.957800	684.140	-40.410	643.730	0.000	0.000	0.000	643.730	108.870	752.600
Noncredit - CDCP FTES	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:		35,652.865	-1,282.458	34,370.407	0.000	0.000	0.000	34,370.407	1,732.290	36,102.700

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,071,817
B Base FTES Revenue		\$155,723,394
1 Credit Base Revenue	\$153,956,383	
2 Noncredit Base Revenue	\$1,767,011	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$166,795,211

V Other Revenues Adjustments

A Revenue Adjustment	\$-18,252
Total Revenue Adjustments	\$-18,252

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$166,776,959
Deficit Coefficient	1.000000000
Adjusted Revenue Entitlement	\$166,776,959

VIII District Revenue Source

A1 Property Taxes	\$88,918,961
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$0
B Student Enrollment Fees	\$12,568,997
C State General Apportionment	\$65,289,001
Total Available General Revenue	\$166,776,959

IX Other Allowances and Total Apportionments

A State General Apportionment	\$65,289,001
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$65,289,001

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	1	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers				Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0		\$11,071,817
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
COMPTON COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	4,929.950	-188.244	4,741.706	496.704	0.000	1.210	5,239.620	0.000	5,239.620
Noncredit FTES	2,744.957800	70.050	-4.448	65.602	0.000	0.000	-2.012	63.590	0.000	63.590
Noncredit - CDCP FTES	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:		5,000.000	-192.692	4,807.308	496.704	0.000	-0.802	5,303.210	0.000	5,303.210

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,321,545
B Base FTES Revenue	\$21,825,132
1 Credit Base Revenue	\$21,645,057
2 Noncredit Base Revenue	\$180,075
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$25,146,677

V Other Revenues Adjustments

A Revenue Adjustment	\$3,861
Total Revenue Adjustments	\$3,861

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$27,417,905

Deficit Coefficient	1.000000000	\$0
Adjusted Revenue Entitlement		\$27,417,905

VIII District Revenue Source

A1 Property Taxes	\$4,113,471
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$42,104
B Student Enrollment Fees	\$609,697
C State General Apportionment	\$22,652,633
Total Available General Revenue	\$27,417,905

IX Other Allowances and Total Apportionments

A State General Apportionment	\$22,652,633
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$22,652,633

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$4,794,079
Total	\$4,794,079

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers				Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				\$3,321,545
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	28,322.950	-1,030.071	27,292.879	2,201.604	0.000	12.080	29,506.564	2,531.240	32,037.800
Noncredit FTES	2,744.957800	243.400	-14.721	228.679	0.000	0.000	-20.089	208.590	0.000	208.590
Noncredit - CDCP FTES	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:		28,566.350	-1,044.792	27,521.558	2,201.604	0.000	-8.009	29,715.154	2,531.240	32,246.390

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$11,625,408
B Base FTES Revenue	\$125,214,934
1 Credit Base Revenue	\$124,587,220
2 Noncredit Base Revenue	\$627,714
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$136,840,342

V Other Revenues Adjustments

A Revenue Adjustment	\$-18,279
Total Revenue Adjustments	\$-18,279

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$146,872,002
Deficit Coefficient	1.000000000
Adjusted Revenue Entitlement	\$146,872,002

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$136,840,342

VIII District Revenue Source

A1 Property Taxes	\$68,152,729
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$-62,186
B Student Enrollment Fees	\$11,029,422
C State General Apportionment	\$67,752,037
Total Available General Revenue	\$146,872,002

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$10,049,939
Total Basic Allocation & Restoration	\$10,049,939

IX Other Allowances and Total Apportionments

A State General Apportionment	\$67,752,037
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$67,752,037

IV Growth

A Unadjusted Growth Rate	2.07%
B Constrained Growth Rate	0.58%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	2	3
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		\$11,625,408
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
COPPER MT. COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	1,506.240	-76.622	1,429.618	0.000	0.000	22.623	1,452.241	136.840	1,589.080
Noncredit FTES	2,744.957800	73.770	-6.241	67.529	0.000	0.000	-43.909	23.620	0.000	23.620
Noncredit - CDCP FTES	3,232.067600	0.000	0.000	0.000	0.000	0.000	5.340	5.340	0.000	5.340
Total FTES:		1,580.010	-82.863	1,497.147	0.000	0.000	-15.946	1,481.201	136.840	1,618.040

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Base FTES Revenue		\$6,711,320
1 Credit Base Revenue	\$6,525,955	
2 Noncredit Base Revenue	\$185,365	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$10,586,456

V Other Revenues Adjustments

A Revenue Adjustment	\$1,645
Total Revenue Adjustments	\$1,645

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$10,588,101

Deficit Coefficient	1.000000000	\$0
Adjusted Revenue Entitlement		\$10,588,101

VIII District Revenue Source

A1 Property Taxes	\$1,280,158
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliatin - Rev. (Due to District)/Due to State	\$0
B Student Enrollment Fees	\$330,134
C State General Apportionment	\$8,977,809
Total Available General Revenue	\$10,588,101

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,977,809
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$8,977,809

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers				Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				\$3,875,136
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
DESERT COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	7,125.069	-251.709	6,873.360	0.000	0.000	0.000	6,873.360	1,119.720	7,993.080
Noncredit FTES	2,744.957800	90.660	-5.323	85.337	0.000	0.000	0.000	85.337	57.210	142.550
Noncredit - CDCP FTES	3,232.067600	857.050	-42.758	814.292	0.000	0.000	0.000	814.292	101.010	915.300
Total FTES:		8,072.779	-299.790	7,772.989	0.000	0.000	0.000	7,772.989	1,277.940	9,050.930

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,321,545
B Base FTES Revenue	\$34,241,782
1 Credit Base Revenue	\$31,375,687
2 Noncredit Base Revenue	\$234,247
3 Career Development College NonCr	\$2,631,848
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$37,563,327

V Other Revenues Adjustments

A Revenue Adjustment	\$-3,220
Total Revenue Adjustments	\$-3,220

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$37,560,107
Deficit Coefficient	1.000000000
Adjusted Revenue Entitlement	\$37,560,107

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$37,563,327

VIII District Revenue Source

A1 Property Taxes	\$22,978,493
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$0
B Student Enrollment Fees	\$2,299,119
C State General Apportionment	\$12,282,495
Total Available General Revenue	\$37,560,107

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$12,282,495
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$12,282,495

IV Growth

A Unadjusted Growth Rate	16.27%
B Constrained Growth Rate	4.56%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue		
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center		\$3,321,545		
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
EL CAMINO COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	19,624.885	-721.663	18,903.222	0.000	0.000	13.819	18,917.040	1,599.580	20,516.620
Noncredit FTES	2,744.957800	41.660	-2.550	39.110	0.000	0.000	-22.980	16.130	0.000	16.130
Noncredit - CDCP FTES	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:		19,666.545	-724.213	18,942.332	0.000	0.000	-9.161	18,933.170	1,599.580	20,532.750

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$8,857,454
B Base FTES Revenue	\$86,397,256
1 Credit Base Revenue	\$86,289,900
2 Noncredit Base Revenue	\$107,356
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$95,254,710

V Other Revenues Adjustments

A Revenue Adjustment	\$1,112,693
Total Revenue Adjustments	\$1,112,693

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$96,367,403
Deficit Coefficient	1.000000000
Adjusted Revenue Entitlement	\$96,367,403

VIII District Revenue Source

A1 Property Taxes	\$24,441,919
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliatin - Rev. (Due to District)/Due to State	\$0
B Student Enrollment Fees	\$6,651,557
C State General Apportionment	\$65,273,927
Total Available General Revenue	\$96,367,403

IX Other Allowances and Total Apportionments

A State General Apportionment	\$65,273,927
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$65,273,927

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	1	0	0	0	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$8,857,454
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers				Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0		\$8,857,454
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
FEATHER RIVER COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	1,615.169	-81.732	1,533.437	0.000	0.000	2.615	1,536.052	46.570	1,582.620
Noncredit FTES	2,744.957800	26.460	-2.231	24.229	0.000	0.000	-4.349	19.880	0.000	19.880
Noncredit - CDCP FTES	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:		1,641.629	-83.963	1,557.666	0.000	0.000	-1.734	1,555.932	46.570	1,602.500

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$3,875,136	
B Base FTES Revenue				\$7,066,380	
1 Credit Base Revenue		\$6,999,872			
2 Noncredit Base Revenue		\$66,508			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$10,941,516	

V Other Revenues Adjustments

A Revenue Adjustment					\$-895
Total Revenue Adjustments					\$-895

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$10,940,621

Deficit Coefficient				1.000000000	\$0
Adjusted Revenue Entitlement					\$10,940,621

VIII District Revenue Source

A1 Property Taxes					\$5,848,120
A2 Less Property Taxes Excess					\$0
A3 RDA Reconciliatin - Rev. (Due to District)/Due to State					\$0
B Student Enrollment Fees					\$194,220
C State General Apportionment					\$4,898,281
Total Available General Revenue					\$10,940,621

IX Other Allowances and Total Apportionments

A State General Apportionment					\$4,898,281
B Statewide Average Replacement Cost					\$0
Number of Faculty Not Hired					\$0.00
Full-time Faculty Adjustment					\$0
Net State General Apportionment					\$4,898,281

X Unrestored Decline Remaining (informational)

A 1st Year					\$0
B 2nd Year					\$0
C 3rd Year					\$0
Total					\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates				Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,107,182			0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES				Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:				Total Grandfathered or Approved Center		\$3,875,136	
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,584.995009	32,846.500	-1,158.881	31,687.619	0.000	0.000	109.916	31,797.534	894.590	32,692.120
Noncredit FTES	2,744.957800	510.290	-30.134	480.156	0.000	0.000	-183.596	296.560	0.000	296.560
Noncredit - CDCP FTES	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:		33,356.790	-1,189.015	32,167.775	0.000	0.000	-73.680	32,094.094	894.590	32,988.680

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$9,411,045
B Base FTES Revenue	\$146,605,580
1 Credit Base Revenue	\$145,287,573
2 Noncredit Base Revenue	\$1,318,007
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$156,016,625

V Other Revenues Adjustments

A Revenue Adjustment	\$-9,173
Total Revenue Adjustments	\$-9,173

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$156,007,452

Deficit Coefficient	1.000000000	\$0
Adjusted Revenue Entitlement		\$156,007,452

VIII District Revenue Source

A1 Property Taxes	\$77,114,702
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$0
B Student Enrollment Fees	\$13,566,516
C State General Apportionment	\$65,326,234
Total Available General Revenue	\$156,007,452

IX Other Allowances and Total Apportionments

A State General Apportionment	\$65,326,234
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$65,326,234

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	1	1	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,428,727	\$3,875,136	\$0	\$8,303,863
State Approved Center: Funding Rates				Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,107,182			0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES				Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:				Total Grandfathered or Approved Center		\$9,411,045	
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
GAVILAN COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	4,823.534	-179.127	4,644.407	0.000	0.000	0.000	4,644.407	515.560	5,159.970
Noncredit FTES	2,744.957800	606.860	-37.474	569.386	0.000	0.000	0.000	569.386	57.440	626.830
Noncredit - CDCP FTES	3,232.067600	42.220	-2.216	40.004	0.000	0.000	0.000	40.004	40.810	80.810
Total FTES:		5,472.614	-218.817	5,253.797	0.000	0.000	0.000	5,253.797	613.810	5,867.610

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$3,875,136	
B Base FTES Revenue				\$22,893,143	
1 Credit Base Revenue		\$21,200,907			
2 Noncredit Base Revenue		\$1,562,941			
3 Career Development College NonCr		\$129,295			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$26,768,279	

V Other Revenues Adjustments

A Revenue Adjustment					\$-2,970
Total Revenue Adjustments					\$-2,970

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$26,765,309

Deficit Coefficient				1.000000000	\$0
Adjusted Revenue Entitlement					\$26,765,309

VIII District Revenue Source

A1 Property Taxes	\$13,840,748
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$-344,303
B Student Enrollment Fees	\$1,391,412
C State General Apportionment	\$11,877,452
Total Available General Revenue	\$26,765,309

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,877,452
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$11,877,452

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates				Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,107,182			0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES				Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:				Total Grandfathered or Approved Center		\$3,875,136	
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
GLENDALE COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	13,248.356	-552.812	12,695.544	0.000	0.000	0.000	12,695.544	2,267.930	14,963.470
Noncredit FTES	2,744.957800	410.320	-0.004	410.316	0.000	0.000	0.000	410.316	847.340	1,257.660
Noncredit - CDCP FTES	3,232.067600	2,536.380	-0.002	2,536.378	0.000	0.000	0.000	2,536.378	503.900	3,040.280
Total FTES:		16,195.056	-552.818	15,642.238	0.000	0.000	0.000	15,642.238	3,619.170	19,261.410

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,535,909
B Base FTES Revenue	\$67,276,982
1 Credit Base Revenue	\$57,952,936
2 Noncredit Base Revenue	\$1,126,300
3 Career Development College NonCr	\$8,197,746
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$72,812,891

V Other Revenues Adjustments

A Revenue Adjustment	\$11,400
Total Revenue Adjustments	\$11,400

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$72,824,291

Deficit Coefficient 1.000000000 \$0

Adjusted Revenue Entitlement \$72,824,291

VIII District Revenue Source

A1 Property Taxes	\$9,068,712
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$28,953
B Student Enrollment Fees	\$3,627,663
C State General Apportionment	\$60,098,963
Total Available General Revenue	\$72,824,291

IX Other Allowances and Total Apportionments

A State General Apportionment	\$60,098,963
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$60,098,963

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		\$5,535,909
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	17,758.134	-631.938	17,126.196	0.000	0.000	263.559	17,389.755	2,988.950	20,378.700
Noncredit FTES	2,744.957800	1,016.800	-60.175	956.625	0.000	0.000	-438.295	518.330	0.000	518.330
Noncredit - CDCP FTES	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:		18,774.934	-692.113	18,082.821	0.000	0.000	-174.736	17,908.085	2,988.950	20,897.030

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,196,681
B Base FTES Revenue	\$80,803,984
1 Credit Base Revenue	\$78,178,090
2 Noncredit Base Revenue	\$2,625,894
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$88,000,665

V Other Revenues Adjustments

A Revenue Adjustment	\$-1,390
Total Revenue Adjustments	\$-1,390

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$87,999,275

Deficit Coefficient 1.000000000 \$0

Adjusted Revenue Entitlement \$87,999,275

VIII District Revenue Source

A1 Property Taxes	\$28,673,172
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$54,346
B Student Enrollment Fees	\$6,982,990
C State General Apportionment	\$52,288,767
Total Available General Revenue	\$87,999,275

IX Other Allowances and Total Apportionments

A State General Apportionment	\$52,288,767
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$52,288,767

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
			\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0		\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$7,196,681
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
HARTNELL COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	7,065.413	-262.774	6,802.639	0.000	0.000	-1.147	6,801.492	532.430	7,333.920
Noncredit FTES	2,744.957800	17.340	-1.072	16.268	0.000	0.000	0.000	16.268	20.830	37.100
Noncredit - CDCP FTES	3,232.067600	0.000	0.000	0.000	0.000	0.000	1.620	1.620	0.000	1.620
Total FTES:		7,082.753	-263.846	6,818.907	0.000	0.000	0.473	6,819.380	553.260	7,372.640

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,598,340
B Base FTES Revenue	\$31,097,512
1 Credit Base Revenue	\$31,052,858
2 Noncredit Base Revenue	\$44,654
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$34,695,852

V Other Revenues Adjustments

A Revenue Adjustment	\$-2,935
Total Revenue Adjustments	\$-2,935

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$34,692,917
Deficit Coefficient	1.000000000
Adjusted Revenue Entitlement	\$34,692,917

VIII District Revenue Source

A1 Property Taxes	\$18,266,064
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$123,825
B Student Enrollment Fees	\$1,909,350
C State General Apportionment	\$14,393,678
Total Available General Revenue	\$34,692,917

IX Other Allowances and Total Apportionments

A State General Apportionment	\$14,393,678
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$14,393,678

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue		
>1,000	>750	>500	>250	<=250			
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$276,795	\$0	\$276,795		\$3,598,340

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
IMPERIAL COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	7,071.025	-259.195	6,811.830	0.000	0.000	19.613	6,831.443	203.200	7,034.640
Noncredit FTES	2,744.957800	80.610	-4.914	75.696	0.000	0.000	-14.316	61.380	0.000	61.380
Noncredit - CDCP FTES	3,232.067600	54.160	-2.808	51.352	0.000	0.000	-15.542	35.810	0.000	35.810
Total FTES:		7,205.795	-266.917	6,938.878	0.000	0.000	-10.245	6,928.633	203.200	7,131.830

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,321,545
B Base FTES Revenue	\$31,468,570
1 Credit Base Revenue	\$31,094,815
2 Noncredit Base Revenue	\$207,783
3 Career Development College NonCr	\$165,972
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$34,790,115

V Other Revenues Adjustments

A Revenue Adjustment	\$4,212
Total Revenue Adjustments	\$4,212

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$34,794,327
Deficit Coefficient	1.000000000
Adjusted Revenue Entitlement	\$34,794,327

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$34,790,115

VIII District Revenue Source

A1 Property Taxes	\$5,441,055
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$71,397
B Student Enrollment Fees	\$1,298,088
C State General Apportionment	\$27,983,787
Total Available General Revenue	\$34,794,327

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$27,983,787
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$27,983,787

IV Growth

A Unadjusted Growth Rate	20.27%
B Constrained Growth Rate	5.69%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	0	0	0	0
Revenue:			Rural	Total State Approved Centers Revenue		
>20,000	>10,000	<=10,000		>20,000	>10,000	<=10,000
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
0	\$1,107,182		0		\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	0	0	0	\$3,321,545
Grandfathered or Previously Approved Center Revenue:						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
KERN COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	19,833.633	-771.565	19,062.068	0.000	0.000	75.521	19,137.589	1,656.340	20,793.930
Noncredit FTES	2,744.957800	176.450	-0.003	176.447	0.000	0.000	-122.237	54.210	0.000	54.210
Noncredit - CDCP FTES	3,232.067600	3.010	-0.002	3.008	0.000	0.000	-2.848	0.160	0.000	0.160
Total FTES:		20,013.093	-771.570	19,241.523	0.000	0.000	-49.564	19,191.959	1,656.340	20,848.300

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$14,116,567
B Base FTES Revenue		\$87,509,068
1 Credit Base Revenue	\$87,015,006	
2 Noncredit Base Revenue	\$484,341	
3 Career Development College NonCr	\$9,721	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$101,625,635

V Other Revenues Adjustments

A Revenue Adjustment	\$-7,840
Total Revenue Adjustments	\$-7,840

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$101,617,795

Deficit Coefficient 1.000000000 \$0

Adjusted Revenue Entitlement \$101,617,795

VIII District Revenue Source

A1 Property Taxes	\$41,698,576
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$0
B Student Enrollment Fees	\$4,855,789
C State General Apportionment	\$55,063,430
Total Available General Revenue	\$101,617,795

IX Other Allowances and Total Apportionments

A State General Apportionment	\$55,063,430
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$55,063,430

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	2	3
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
			\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates				Total State Approved Centers	Total State Approved Centers Revenue		
2	\$1,107,182			2	\$2,214,364		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	2		\$14,116,567
1	0	0	1	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$0	\$0	\$276,795	\$0	\$1,383,977		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
LAKE TAHOE COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,682.339689	1,810.290	-84.954	1,725.336	0.000	0.000	4.863	1,730.198	174.330	1,904.530
Noncredit FTES	2,744.957800	58.740	-4.715	54.025	0.000	0.000	0.000	54.025	8.150	62.180
Noncredit - CDCP FTES	3,232.067600	65.950	-4.496	61.454	0.000	0.000	-7.044	54.410	0.000	54.410
Total FTES:		1,934.980	-94.165	1,840.815	0.000	0.000	-2.181	1,838.633	182.480	2,021.120

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$3,875,136	
B Base FTES Revenue				\$8,425,531	
1 Credit Base Revenue		\$8,078,609			
2 Noncredit Base Revenue		\$148,297			
3 Career Development College NonCr		\$198,625			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$12,300,667	

V Other Revenues Adjustments

A Revenue Adjustment	\$419
Total Revenue Adjustments	\$419

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$12,301,086
Deficit Coefficient	1.000000000
Adjusted Revenue Entitlement	\$12,301,086

VIII District Revenue Source

A1 Property Taxes	\$3,624,610
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$0
B Student Enrollment Fees	\$685,956
C State General Apportionment	\$7,990,520
Total Available General Revenue	\$12,301,086

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,990,520
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$7,990,520

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers				Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0		\$3,875,136
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
LASSEN COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,663.289579	1,553.120	-79.051	1,474.069	261.591	0.000	0.000	1,735.660	0.000	1,735.660
Noncredit FTES	2,744.957800	14.010	-1.217	12.793	4.867	0.000	0.000	17.660	0.000	17.660
Noncredit - CDCP FTES	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:		1,567.130	-80.268	1,486.862	266.458	0.000	0.000	1,753.320	0.000	1,753.320

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Base FTES Revenue		\$6,909,125
1 Credit Base Revenue	\$6,874,009	
2 Noncredit Base Revenue	\$35,116	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$10,784,261

V Other Revenues Adjustments

A Revenue Adjustment	\$-79,622
Total Revenue Adjustments	\$-79,622

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$11,912,118

Deficit Coefficient	1.000000000	\$0
Adjusted Revenue Entitlement		\$11,912,118

VIII District Revenue Source

A1 Property Taxes	\$1,621,464
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$0
B Student Enrollment Fees	\$329,845
C State General Apportionment	\$9,960,809
Total Available General Revenue	\$11,912,118

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,960,809
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,960,809

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$68,418
Total	\$68,418

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers				Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				\$3,875,136
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
LONG BEACH COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	20,295.400	-158.221	20,137.179	0.000	0.000	0.000	20,137.179	386.990	20,524.170
Noncredit FTES	2,744.957800	620.830	-530.622	90.208	0.000	0.000	0.000	90.207	246.820	337.030
Noncredit - CDCP FTES	3,232.067600	583.400	-392.083	191.317	0.000	0.000	0.000	191.317	109.790	301.110
Total FTES:		21,499.630	-1,080.926	20,418.704	0.000	0.000	0.000	20,418.703	743.600	21,162.310

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$6,643,091	
B Base FTES Revenue				\$92,788,666	
1 Credit Base Revenue		\$91,922,700			
2 Noncredit Base Revenue		\$247,616			
3 Career Development College NonCr		\$618,350			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$99,431,757	

V Other Revenues Adjustments

A Revenue Adjustment		\$17,521
Total Revenue Adjustments		\$17,521

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$99,449,278

Deficit Coefficient 1.000000000 \$0

Adjusted Revenue Entitlement \$99,449,278

VIII District Revenue Source

A1 Property Taxes	\$11,713,364
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$336,836
B Student Enrollment Fees	\$4,850,990
C State General Apportionment	\$82,548,088
Total Available General Revenue	\$99,449,278

IX Other Allowances and Total Apportionments

A State General Apportionment	\$82,548,088
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$82,548,088

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		\$6,643,091
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
LOS ANGELES COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	98,988.834	-3,471.864	95,516.970	0.000	0.000	308.115	95,825.085	6,580.530	102,405.610
Noncredit FTES	2,744.957800	4,165.150	-242.939	3,922.211	0.000	0.000	-512.391	3,409.820	0.000	3,409.820
Noncredit - CDCP FTES	3,232.067600	2,240.010	-110.961	2,129.049	0.000	0.000	0.000	2,129.049	179.490	2,308.540
Total FTES:		105,393.994	-3,825.764	101,568.230	0.000	0.000	-204.276	101,363.954	6,760.020	108,123.970

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$33,215,451
B Base FTES Revenue	\$453,665,794
1 Credit Base Revenue	\$436,018,260
2 Noncredit Base Revenue	\$10,766,303
3 Career Development College NonCr	\$6,881,231
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$486,881,245

V Other Revenues Adjustments

A Revenue Adjustment	\$20,454
Total Revenue Adjustments	\$20,454

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$486,901,699
Deficit Coefficient	1.000000000
Adjusted Revenue Entitlement	\$486,901,699

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$486,881,245

VIII District Revenue Source

A1 Property Taxes	\$152,906,698
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$1,040,530
B Student Enrollment Fees	\$21,344,356
C State General Apportionment	\$311,610,115
Total Available General Revenue	\$486,901,699

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$311,610,115
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$311,610,115

IV Growth

A Unadjusted Growth Rate	4.73%
B Constrained Growth Rate	1.32%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
0	0	0	0	1	4	4	
Revenue:			Rural	Total State Approved Centers Revenue			
>20,000	>10,000	<=10,000		>20,000	>10,000	<=10,000	Total Colleges
\$0	\$0	\$0	\$0	\$4,428,727	\$15,500,544	\$13,286,180	\$33,215,451
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Basic Allocation Revenue		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$33,215,451		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
LOS RIOS COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	52,284.042	-1,877.943	50,406.099	0.000	0.000	125.743	50,531.842	8,957.430	59,489.270
Noncredit FTES	2,744.957800	728.620	-43.521	685.099	0.000	0.000	-209.109	475.990	0.000	475.990
Noncredit - CDCP FTES	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:		53,012.662	-1,921.464	51,091.198	0.000	0.000	-83.366	51,007.832	8,957.430	59,965.260

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$18,822,090
B Base FTES Revenue		\$231,975,591
1 Credit Base Revenue	\$230,095,024	
2 Noncredit Base Revenue	\$1,880,567	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$250,797,681

V Other Revenues Adjustments

A Revenue Adjustment		-\$315,020
Total Revenue Adjustments		-\$315,020

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$250,482,661
Deficit Coefficient	1.000000000	\$0
Adjusted Revenue Entitlement		\$250,482,661

II Inflation Adjustment

A Statewide Inflation Adjustment		0%
B Inflation Adjustment Entitlement		\$0
C Current Year Base Revenue + Inflation Adjustment		\$250,797,681

VIII District Revenue Source

A1 Property Taxes	\$56,106,408
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$0
B Student Enrollment Fees	\$14,049,171
C State General Apportionment	\$180,327,082
Total Available General Revenue	\$250,482,661

III Basic Allocation & Restoration

A Basic Allocation Adjustment		\$0
B Basic Allocation Adjustment COLA		\$0
C Restoration		\$0
Total Basic Allocation & Restoration		\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$180,327,082
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$180,327,082

IV Growth

A Unadjusted Growth Rate	6.11%
B Constrained Growth Rate	1.71%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	1	2	1	4
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,428,727	\$7,750,272	\$3,321,545	\$15,500,544
State Approved Center: Funding Rates				Total State Approved Centers	Total State Approved Centers Revenue		
2	\$1,107,182			2	\$2,214,364		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		\$18,822,090
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
MARIN COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,146.579427	4,295.490	0.000	4,295.490	803.350	0.000	2.811	5,101.651	0.000	5,098.840
Noncredit FTES	2,744.957800	367.000	0.000	367.000	0.000	0.000	-5.270	361.730	0.000	361.730
Noncredit - CDCP FTES	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:		4,662.490	0.000	4,662.490	803.350	0.000	-2.459	5,463.381	0.000	5,460.570

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,428,727
B Base FTES Revenue				\$23,114,481
1 Credit Base Revenue		\$22,107,081		
2 Noncredit Base Revenue		\$1,007,400		
3 Career Development College NonCr		\$0		
C Current Year Decline				\$0
Total Base Revenue Less Decline				\$27,543,208

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$31,210,360

Deficit Coefficient	1.000000000	\$0
Adjusted Revenue Entitlement		\$31,210,360

VIII District Revenue Source

A1 Property Taxes	\$39,636,854
A2 Less Property Taxes Excess	-\$10,113,555
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$0
B Student Enrollment Fees	\$1,687,061
C State General Apportionment	\$0
Total Available General Revenue	\$31,210,360

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers				Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				\$4,428,727
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825331	3,020.530	-131.180	2,889.350	0.000	97.220	0.000	2,792.130	0.000	2,792.130
Noncredit FTES	2,744.957800	80.040	-5.781	74.259	0.000	-28.981	0.000	103.240	0.000	103.240
Noncredit - CDCP FTES	3,232.067600	31.950	-1.960	29.990	0.000	-5.150	0.000	35.140	0.000	35.140
Total FTES:		3,132.520	-138.921	2,993.599	0.000	63.089	0.000	2,930.510	0.000	2,930.510

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,428,726	
B Base FTES Revenue				\$13,490,145	
1 Credit Base Revenue		\$13,189,376			
2 Noncredit Base Revenue		\$203,839			
3 Career Development College NonCr		\$96,930			
C Current Year Decline				-\$347,595	
Total Base Revenue Less Decline				\$17,571,276	

V Other Revenues Adjustments

A Revenue Adjustment					-\$280
Total Revenue Adjustments					-\$280

VI Stability Adjustment

\$347,595

VII Total Computational Revenue

\$17,918,591

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.000000000 \$0

Adjusted Revenue Entitlement \$17,918,591

VIII District Revenue Source

A1 Property Taxes	\$5,719,148
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliatin - Rev. (Due to District)/Due to State	\$0
B Student Enrollment Fees	\$621,982
C State General Apportionment	\$11,577,461
Total Available General Revenue	\$17,918,591

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,577,461
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$11,577,461

X Unrestored Decline Remaining (informational)

A 1st Year	\$347,716
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$347,716

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers				Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	2	0	2		\$4,428,726
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$553,590	\$0	\$553,590		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
MERCED COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	8,623.787	-307.333	8,316.454	0.000	0.000	0.000	8,316.454	309.140	8,625.590
Noncredit FTES	2,744.957800	849.130	-50.324	798.806	0.000	0.000	0.000	798.806	23.960	822.770
Noncredit - CDCP FTES	3,232.067600	754.590	-37.981	716.609	0.000	0.000	0.000	716.609	30.930	747.540
Total FTES:		10,227.507	-395.638	9,831.869	0.000	0.000	0.000	9,831.869	364.030	10,195.900

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,535,909
B Base FTES Revenue	\$42,471,978
1 Credit Base Revenue	\$37,963,160
2 Noncredit Base Revenue	\$2,192,689
3 Career Development College NonCr	\$2,316,129
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$48,007,887

V Other Revenues Adjustments

A Revenue Adjustment	\$5,573
Total Revenue Adjustments	\$5,573

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$48,013,460
Deficit Coefficient	1.000000000
Adjusted Revenue Entitlement	\$48,013,460

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$48,007,887

VIII District Revenue Source

A1 Property Taxes	\$7,694,480
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$36,184
B Student Enrollment Fees	\$1,803,761
C State General Apportionment	\$38,479,035
Total Available General Revenue	\$48,013,460

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$38,479,035
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$38,479,035

IV Growth

A Unadjusted Growth Rate	13.65%
B Constrained Growth Rate	3.89%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$5,535,909	
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
MIRACOSTA COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,575.593074	8,339.600	0.000	8,339.600	1,333.600	0.000	0.000	9,673.200	0.000	9,673.200
Noncredit FTES	2,744.957800	1,101.150	0.000	1,101.150	28.640	0.000	0.000	1,129.790	0.000	1,129.790
Noncredit - CDCP FTES	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:		9,440.750	0.000	9,440.750	1,362.240	0.000	0.000	10,802.990	0.000	10,802.990

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base FTES Revenue		\$41,181,226
1 Credit Base Revenue	\$38,158,616	
2 Noncredit Base Revenue	\$3,022,610	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$46,717,135

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$52,883,402
Deficit Coefficient	1.000000000
Adjusted Revenue Entitlement	\$52,883,402

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$46,717,135

VIII District Revenue Source

A1 Property Taxes	\$74,984,850
A2 Less Property Taxes Excess	-\$28,471,549
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$0
B Student Enrollment Fees	\$6,370,101
C State General Apportionment	\$0
Total Available General Revenue	\$52,883,402

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	6.34%
B Constrained Growth Rate	6.34%
C Constrained Growth Cap	\$0
D Actual Growth	\$6,166,267
E Funded Credit Growth Revenue	\$6,087,651
F Funded Noncredit Growth Revenue	\$78,616
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$6,166,267

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250	0	\$5,535,909	
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825140	6,472.741	-215.959	6,256.782	0.000	0.000	474.322	6,731.104	1.850	6,732.950
Noncredit FTES	2,744.957800	2,061.380	-114.378	1,947.002	0.000	0.000	-809.772	1,137.230	0.000	1,137.230
Noncredit - CDCP FTES	3,232.067600	0.000	0.000	0.000	0.000	0.000	17.820	17.820	0.000	17.820
Total FTES:		8,534.121	-330.337	8,203.784	0.000	0.000	-317.630	7,886.154	1.850	7,888.000

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,598,340
B Base FTES Revenue		\$33,905,555
1 Credit Base Revenue	\$28,561,116	
2 Noncredit Base Revenue	\$5,344,439	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$37,503,895

V Other Revenues Adjustments

A Revenue Adjustment	\$-14,376
Total Revenue Adjustments	\$-14,376

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$37,489,519

Deficit Coefficient 1.000000000 \$0

Adjusted Revenue Entitlement \$37,489,519

VIII District Revenue Source

A1 Property Taxes	\$14,661,644
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$1,769
B Student Enrollment Fees	\$2,131,771
C State General Apportionment	\$20,694,335
Total Available General Revenue	\$37,489,519

IX Other Allowances and Total Apportionments

A State General Apportionment	\$20,694,335
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$20,694,335

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates				Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,107,182			0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES				Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:				Total Grandfathered or Approved Center			\$3,598,340
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$276,795	\$0	\$276,795		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	24,045.013	-782.261	23,262.752	0.000	0.000	374.666	23,637.418	1,566.390	25,203.810
Noncredit FTES	2,744.957800	1,711.880	-92.617	1,619.263	0.000	0.000	0.000	1,619.263	147.650	1,766.910
Noncredit - CDCP FTES	3,232.067600	4,828.210	-221.849	4,606.361	0.000	0.000	-529.161	4,077.200	0.000	4,077.200
Total FTES:		30,585.103	-1,096.727	29,488.376	0.000	0.000	-154.495	29,333.881	1,714.040	31,047.920

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,535,909
B Base FTES Revenue	\$125,523,277
1 Credit Base Revenue	\$106,190,396
2 Noncredit Base Revenue	\$4,444,810
3 Career Development College NonCr	\$14,888,071
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$131,059,186

V Other Revenues Adjustments

A Revenue Adjustment	\$19,137
Total Revenue Adjustments	\$19,137

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$131,078,323
Deficit Coefficient	1.000000000
Adjusted Revenue Entitlement	\$131,078,323

VIII District Revenue Source

A1 Property Taxes	\$17,701,338
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$-1,995
B Student Enrollment Fees	\$7,492,545
C State General Apportionment	\$105,886,435
Total Available General Revenue	\$131,078,323

IX Other Allowances and Total Apportionments

A State General Apportionment	\$105,886,435
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$105,886,435

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers				Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				\$5,535,909
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	10,212.300	-376.677	9,835.623	0.000	0.000	0.000	9,835.623	2,566.220	12,401.840
Noncredit FTES	2,744.957800	261.580	-16.044	245.536	0.000	0.000	0.000	245.536	221.410	466.950
Noncredit - CDCP FTES	3,232.067600	124.540	-6.484	118.056	0.000	0.000	0.000	118.056	35.660	153.720
Total FTES:		10,598.420	-399.205	10,199.215	0.000	0.000	0.000	10,199.215	2,823.290	13,022.510

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,535,909
B Base FTES Revenue	\$45,953,448
1 Credit Base Revenue	\$44,897,897
2 Noncredit Base Revenue	\$673,987
3 Career Development College NonCr	\$381,564
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$51,489,357

V Other Revenues Adjustments

A Revenue Adjustment	\$-2,809
Total Revenue Adjustments	\$-2,809

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$51,486,548

Deficit Coefficient 1.000000000 \$0

Adjusted Revenue Entitlement \$51,486,548

VIII District Revenue Source

A1 Property Taxes	\$21,239,288
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$-103,373
B Student Enrollment Fees	\$3,641,424
C State General Apportionment	\$26,709,209
Total Available General Revenue	\$51,486,548

IX Other Allowances and Total Apportionments

A State General Apportionment	\$26,709,209
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$26,709,209

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		\$5,535,909
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	5,254.352	0.000	5,254.352	0.000	0.000	-33.433	5,220.919	483.510	5,704.430
Noncredit FTES	2,744.957800	913.650	-373.962	539.688	0.000	0.000	0.000	539.688	369.380	909.070
Noncredit - CDCP FTES	3,232.067600	0.000	0.000	0.000	0.000	0.000	47.220	47.220	0.000	47.220
Total FTES:		6,168.002	-373.962	5,794.040	0.000	0.000	13.787	5,807.827	852.890	6,660.720

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,151,931
B Base FTES Revenue	\$25,466,620
1 Credit Base Revenue	\$23,985,198
2 Noncredit Base Revenue	\$1,481,422
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$29,618,551

V Other Revenues Adjustments

A Revenue Adjustment	\$-7,015
Total Revenue Adjustments	\$-7,015

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$29,611,536
Deficit Coefficient	1.000000000
Adjusted Revenue Entitlement	\$29,611,536

VIII District Revenue Source

A1 Property Taxes	\$10,308,767
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$-8,470
B Student Enrollment Fees	\$1,873,937
C State General Apportionment	\$17,437,302
Total Available General Revenue	\$29,611,536

IX Other Allowances and Total Apportionments

A State General Apportionment	\$17,437,302
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$17,437,302

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue		
>1,000	>750	>500	>250	<=250	1		
0	1	0	0	0			
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center		\$4,151,931		
>1,000	>750	>500	>250	<=250	\$830,386		
\$0	\$830,386	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	28,377.143	-942.928	27,434.215	0.000	0.000	0.000	27,434.215	4,353.870	31,788.090
Noncredit FTES	2,744.957800	2,602.220	-143.795	2,458.425	0.000	0.000	980.655	3,439.080	445.650	3,884.730
Noncredit - CDCP FTES	3,232.067600	4,052.200	-190.171	3,862.029	0.000	0.000	-832.859	3,029.170	0.000	3,029.170
Total FTES:		35,031.563	-1,276.894	33,754.669	0.000	0.000	147.796	33,902.465	4,799.520	38,701.990

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$8,857,454
B Base FTES Revenue	\$144,463,007
1 Credit Base Revenue	\$125,232,394
2 Noncredit Base Revenue	\$6,748,274
3 Career Development College NonCr	\$12,482,339
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$153,320,461

V Other Revenues Adjustments

A Revenue Adjustment	\$-1,667
Total Revenue Adjustments	\$-1,667

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$153,318,794

Deficit Coefficient	1.000000000	\$0
Adjusted Revenue Entitlement		\$153,318,794

VIII District Revenue Source

A1 Property Taxes	\$56,450,180
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$386,943
B Student Enrollment Fees	\$10,457,324
C State General Apportionment	\$86,024,347
Total Available General Revenue	\$153,318,794

IX Other Allowances and Total Apportionments

A State General Apportionment	\$86,024,347
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$86,024,347

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	0	2
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	\$7,750,272
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0		\$8,857,454
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
OHLONE COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	8,401.380	-313.140	8,088.240	0.000	0.000	10.886	8,099.126	31.130	8,130.260
Noncredit FTES	2,744.957800	45.130	-2.797	42.333	0.000	0.000	-18.103	24.230	0.000	24.230
Noncredit - CDCP FTES	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:		8,446.510	-315.937	8,130.573	0.000	0.000	-7.217	8,123.356	31.130	8,154.490

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,428,727
B Base FTES Revenue	\$37,037,603
1 Credit Base Revenue	\$36,921,402
2 Noncredit Base Revenue	\$116,201
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$41,466,330

V Other Revenues Adjustments

A Revenue Adjustment	\$259
Total Revenue Adjustments	\$259

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$41,466,589
Deficit Coefficient	1.000000000
Adjusted Revenue Entitlement	\$41,466,589

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$41,466,330

VIII District Revenue Source

A1 Property Taxes	\$13,039,128
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$87,778
B Student Enrollment Fees	\$3,164,532
C State General Apportionment	\$25,175,151
Total Available General Revenue	\$41,466,589

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$25,175,151
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$25,175,151

IV Growth

A Unadjusted Growth Rate	2.79%
B Constrained Growth Rate	1.20%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	0	0	0	0
Revenue:			Rural	Total State Approved Centers Revenue		
>20,000	>10,000	<=10,000		>20,000	>10,000	<=10,000
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,107,182		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	1	\$4,428,727
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center	Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250		
1	0	0	0	0	1	\$4,428,727
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182	\$4,428,727

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
PALO VERDE COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	1,745.950	-83.217	1,662.733	0.000	0.000	0.000	1,662.733	73.840	1,736.570
Noncredit FTES	2,744.957800	171.370	-13.583	157.787	0.000	0.000	0.000	157.786	21.750	179.540
Noncredit - CDCP FTES	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:		1,917.320	-96.800	1,820.520	0.000	0.000	0.000	1,820.519	95.590	1,916.110

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,013,534	
B Base FTES Revenue				\$8,023,202	
1 Credit Base Revenue		\$7,590,084			
2 Noncredit Base Revenue		\$433,118			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$12,036,736	

V Other Revenues Adjustments

A Revenue Adjustment					-\$145
Total Revenue Adjustments					-\$145

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$12,036,591

Deficit Coefficient 1.000000000 \$0

Adjusted Revenue Entitlement \$12,036,591

VIII District Revenue Source

A1 Property Taxes	\$1,156,907
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$0
B Student Enrollment Fees	\$262,793
C State General Apportionment	\$10,616,891
Total Available General Revenue	\$12,036,591

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,616,891
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,616,891

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates				Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,107,182			0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES				Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	1	1		\$4,013,534
Grandfathered or Previously Approved Center Revenue:				Total Grandfathered or Approved Center			
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$138,398	\$138,398		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
PALOMAR COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	18,845.608	-662.399	18,183.209	0.000	0.000	2.407	18,185.615	1,520.440	19,706.060
Noncredit FTES	2,744.957800	646.960	-37.816	609.144	0.000	0.000	-66.254	542.890	0.000	542.890
Noncredit - CDCP FTES	3,232.067600	690.800	-34.297	656.503	0.000	0.000	52.870	709.380	0.000	709.380
Total FTES:		20,183.368	-734.512	19,448.856	0.000	0.000	-10.977	19,437.885	1,520.440	20,958.330

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,643,091
B Base FTES Revenue	\$86,797,105
1 Credit Base Revenue	\$83,003,167
2 Noncredit Base Revenue	\$1,672,075
3 Career Development College NonCr	\$2,121,863
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$93,440,196

V Other Revenues Adjustments

A Revenue Adjustment	\$-16,852
Total Revenue Adjustments	\$-16,852

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$93,423,344
Deficit Coefficient	1.000000000
Adjusted Revenue Entitlement	\$93,423,344

VIII District Revenue Source

A1 Property Taxes	\$50,963,503
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$0
B Student Enrollment Fees	\$7,699,541
C State General Apportionment	\$34,760,300
Total Available General Revenue	\$93,423,344

IX Other Allowances and Total Apportionments

A State General Apportionment	\$34,760,300
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$34,760,300

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$6,643,091	
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	21,281.889	-744.484	20,537.405	0.000	0.000	14.528	20,551.934	1,478.990	22,030.920
Noncredit FTES	2,744.957800	524.460	-30.507	493.953	0.000	0.000	0.000	493.953	129.640	623.590
Noncredit - CDCP FTES	3,232.067600	829.450	-40.981	788.469	0.000	0.000	-20.519	767.950	0.000	767.950
Total FTES:		22,635.799	-815.972	21,819.827	0.000	0.000	-5.991	21,813.837	1,608.630	23,422.460

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,643,091
B Base FTES Revenue	\$97,653,929
1 Credit Base Revenue	\$93,749,663
2 Noncredit Base Revenue	\$1,355,880
3 Career Development College NonCr	\$2,548,386
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$104,297,020

V Other Revenues Adjustments

A Revenue Adjustment	\$11,219
Total Revenue Adjustments	\$11,219

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$104,308,239
Deficit Coefficient	1.000000000
Adjusted Revenue Entitlement	\$104,308,239

VIII District Revenue Source

A1 Property Taxes	\$19,195,608
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$30,676
B Student Enrollment Fees	\$7,216,318
C State General Apportionment	\$77,865,637
Total Available General Revenue	\$104,308,239

IX Other Allowances and Total Apportionments

A State General Apportionment	\$77,865,637
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$77,865,637

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue		
>1,000	>750	>500	>250	<=250	1		
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				\$6,643,091
>1,000	>750	>500	>250	<=250	\$1,107,182		
\$1,107,182	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
PERALTA COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	19,499.929	-745.148	18,754.781	0.000	0.000	0.000	18,754.781	3,109.620	21,864.400
Noncredit FTES	2,744.957800	305.440	-19.411	286.029	0.000	0.000	0.000	286.029	28.530	314.560
Noncredit - CDCP FTES	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:		19,805.369	-764.559	19,040.810	0.000	0.000	0.000	19,040.810	3,138.150	22,178.960

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$13,286,180
B Base FTES Revenue		\$86,397,434
1 Credit Base Revenue	\$85,612,296	
2 Noncredit Base Revenue	\$785,138	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$99,683,614

V Other Revenues Adjustments

A Revenue Adjustment	\$5,232
Total Revenue Adjustments	\$5,232

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$99,688,846
Deficit Coefficient	1.000000000
Adjusted Revenue Entitlement	\$99,688,846

VIII District Revenue Source

A1 Property Taxes	\$28,020,542
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliatin - Rev. (Due to District)/Due to State	\$0
B Student Enrollment Fees	\$5,420,242
C State General Apportionment	\$66,248,062
Total Available General Revenue	\$99,688,846

IX Other Allowances and Total Apportionments

A State General Apportionment	\$66,248,062
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$66,248,062

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	4	4
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$13,286,180	\$13,286,180
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0		\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$13,286,180
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	20,938.688	-667.819	20,270.869	0.000	0.000	1,315.715	21,586.584	602.790	22,189.370
Noncredit FTES	2,744.957800	2,574.590	-136.554	2,438.036	0.000	0.000	-1,190.356	1,247.680	0.000	1,247.680
Noncredit - CDCP FTES	3,232.067600	8,351.020	-376.179	7,974.841	0.000	0.000	-847.301	7,127.540	0.000	7,127.540
Total FTES:		31,864.298	-1,180.552	30,683.746	0.000	0.000	-721.942	29,961.804	602.790	30,564.590

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$8,857,454
B Base FTES Revenue	\$125,000,501
1 Credit Base Revenue	\$92,532,971
2 Noncredit Base Revenue	\$6,692,305
3 Career Development College NonCr	\$25,775,225
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$133,857,955

V Other Revenues Adjustments

A Revenue Adjustment	\$2,154
Total Revenue Adjustments	\$2,154

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$134,967,291

Deficit Coefficient	1.000000000	\$0
Adjusted Revenue Entitlement		\$134,967,291

VIII District Revenue Source

A1 Property Taxes	\$45,608,806
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$2,383
B Student Enrollment Fees	\$6,903,927
C State General Apportionment	\$82,452,175
Total Available General Revenue	\$134,967,291

IX Other Allowances and Total Apportionments

A State General Apportionment	\$82,452,175
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$82,452,175

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	1	0	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,428,727	\$0	\$3,321,545	\$7,750,272
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,107,182		1		\$1,107,182		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers				Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		\$9,964,636
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
REDWOODS COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	5,271.252	-211.071	5,060.181	0.000	0.000	0.000	5,060.181	479.750	5,539.930
Noncredit FTES	2,744.957800	1.250	-0.083	1.167	0.000	0.000	0.000	1.167	0.440	1.610
Noncredit - CDCP FTES	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:		5,272.502	-211.154	5,061.348	0.000	0.000	0.000	5,061.348	480.190	5,541.540

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,705,522	
B Base FTES Revenue				\$23,102,043	
1 Credit Base Revenue		\$23,098,840			
2 Noncredit Base Revenue		\$3,203			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$27,807,565	

V Other Revenues Adjustments

A Revenue Adjustment	\$414
Total Revenue Adjustments	\$414

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$27,807,979

Deficit Coefficient 1.000000000 \$0

Adjusted Revenue Entitlement \$27,807,979

VIII District Revenue Source

A1 Property Taxes	\$8,560,078
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$16,434
B Student Enrollment Fees	\$1,290,795
C State General Apportionment	\$17,940,672
Total Available General Revenue	\$27,807,979

IX Other Allowances and Total Apportionments

A State General Apportionment	\$17,940,672
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$17,940,672

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250	2	\$4,705,522	
0	0	1	1	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250	\$830,386		
\$0	\$0	\$553,591	\$276,795	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
RIO HONDO COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	12,706.611	-447.119	12,259.492	0.000	0.000	12.187	12,271.678	1,563.740	13,835.420
Noncredit FTES	2,744.957800	685.260	-40.101	645.159	0.000	0.000	0.000	645.159	144.910	790.070
Noncredit - CDCP FTES	3,232.067600	60.320	-2.998	57.322	0.000	0.000	-17.212	40.110	0.000	40.110
Total FTES:		13,452.191	-490.218	12,961.973	0.000	0.000	-5.025	12,956.947	1,708.650	14,665.600

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,428,727
B Base FTES Revenue	\$57,918,638
1 Credit Base Revenue	\$55,962,435
2 Noncredit Base Revenue	\$1,770,934
3 Career Development College NonCr	\$185,269
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$62,347,365

V Other Revenues Adjustments

A Revenue Adjustment	\$10,591
Total Revenue Adjustments	\$10,591

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$62,357,956
Deficit Coefficient	1.000000000
Adjusted Revenue Entitlement	\$62,357,956

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$62,347,365

VIII District Revenue Source

A1 Property Taxes	\$5,863,353
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$46,540
B Student Enrollment Fees	\$3,093,541
C State General Apportionment	\$53,354,522
Total Available General Revenue	\$62,357,956

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$53,354,522
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$53,354,522

IV Growth

A Unadjusted Growth Rate	3.65%
B Constrained Growth Rate	1.02%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		\$4,428,727
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
RIVERSIDE COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	27,009.502	-958.421	26,051.081	0.000	0.000	0.000	26,051.081	4,909.650	30,960.730
Noncredit FTES	2,744.957800	206.490	-12.188	194.302	0.000	0.000	0.000	194.302	30.010	224.310
Noncredit - CDCP FTES	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:		27,215.992	-970.609	26,245.383	0.000	0.000	0.000	26,245.383	4,939.660	31,185.040

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,750,273
B Base FTES Revenue	\$119,451,978
1 Credit Base Revenue	\$118,918,627
2 Noncredit Base Revenue	\$533,351
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$127,202,251

V Other Revenues Adjustments

A Revenue Adjustment	\$9,617
Total Revenue Adjustments	\$9,617

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$129,979,821
Deficit Coefficient	1.000000000
Adjusted Revenue Entitlement	\$129,979,821

VIII District Revenue Source

A1 Property Taxes	\$28,736,928
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$122,107
B Student Enrollment Fees	\$8,354,840
C State General Apportionment	\$92,765,946
Total Available General Revenue	\$129,979,821

IX Other Allowances and Total Apportionments

A State General Apportionment	\$92,765,946
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$92,765,946

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	2	3
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
			\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
				Total State Approved Centers		Total State Approved Centers Revenue	
	\$1,107,182			0		\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		\$10,518,226
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	14,297.839	-531.530	13,766.309	0.000	0.000	0.000	13,766.309	1,991.090	15,757.400
Noncredit FTES	2,744.957800	11.910	-0.740	11.170	0.000	0.000	0.000	11.170	69.520	80.690
Noncredit - CDCP FTES	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:		14,309.749	-532.270	13,777.479	0.000	0.000	0.000	13,777.479	2,060.610	15,838.090

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,196,681
B Base FTES Revenue	\$62,871,453
1 Credit Base Revenue	\$62,840,792
2 Noncredit Base Revenue	\$30,661
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$70,068,134

V Other Revenues Adjustments

A Revenue Adjustment	\$5,669
Total Revenue Adjustments	\$5,669

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$70,073,803

Deficit Coefficient 1.000000000 \$0

Adjusted Revenue Entitlement \$70,073,803

VIII District Revenue Source

A1 Property Taxes	\$14,848,677
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$0
B Student Enrollment Fees	\$3,946,107
C State General Apportionment	\$51,279,019
Total Available General Revenue	\$70,073,803

IX Other Allowances and Total Apportionments

A State General Apportionment	\$51,279,019
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$51,279,019

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates				Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,107,182			0		\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES				Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:				Total Grandfathered or Approved Center			\$7,196,681
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
SAN DIEGO COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	32,364.681	-1,090.529	31,274.152	0.000	0.000	539.647	31,813.799	1,646.580	33,460.380
Noncredit FTES	2,744.957800	3,013.050	-168.834	2,844.216	0.000	0.000	-482.936	2,361.280	0.000	2,361.280
Noncredit - CDCP FTES	3,232.067600	7,476.100	-355.779	7,120.321	0.000	0.000	-352.021	6,768.300	0.000	6,768.300
Total FTES:		42,853.831	-1,615.142	41,238.689	0.000	0.000	-295.310	40,943.379	1,646.580	42,589.960

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$16,607,727
B Base FTES Revenue		\$173,581,646
1 Credit Base Revenue	\$142,761,033	
2 Noncredit Base Revenue	\$7,807,254	
3 Career Development College NonCr	\$23,013,359	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$190,189,373

V Other Revenues Adjustments

A Revenue Adjustment	\$-3,235
Total Revenue Adjustments	\$-3,235

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$190,186,138
Deficit Coefficient	1.000000000
Adjusted Revenue Entitlement	\$190,186,138

VIII District Revenue Source

A1 Property Taxes	\$70,727,318
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$232,877
B Student Enrollment Fees	\$9,979,496
C State General Apportionment	\$109,246,447
Total Available General Revenue	\$190,186,138

IX Other Allowances and Total Apportionments

A State General Apportionment	\$109,246,447
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$109,246,447

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	1	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates				Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,107,182			0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES				Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
5	0	0	0	0	5		\$16,607,727
Grandfathered or Previously Approved Center Revenue:				Total Grandfathered or Approved Center			
>1,000	>750	>500	>250	<=250			
\$5,535,910	\$0	\$0	\$0	\$0	\$5,535,910		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,631.379987	25,632.146	-827.557	24,804.589	0.000	1,425.939	0.000	23,378.650	0.000	23,378.650
Noncredit FTES	2,744.957800	3,365.490	-183.378	3,182.112	0.000	-149.788	0.000	3,331.900	0.000	3,331.900
Noncredit - CDCP FTES	3,232.067600	8,637.440	-399.707	8,237.733	0.000	207.153	0.000	8,030.580	0.000	8,030.580
Total FTES:		37,635.076	-1,410.642	36,224.434	0.000	1,483.304	0.000	34,741.130	0.000	34,741.130

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$12,179,000
B Base FTES Revenue	\$150,239,149
1 Credit Base Revenue	\$114,879,477
2 Noncredit Base Revenue	\$8,734,762
3 Career Development College NonCr	\$26,624,910
C Current Year Decline	\$-6,767,532
Total Base Revenue Less Decline	\$155,650,617

V Other Revenues Adjustments

A Revenue Adjustment	\$11,098
Total Revenue Adjustments	\$11,098

VI Stability Adjustment

\$6,767,532

VII Total Computational Revenue

\$162,429,247

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.000000000 \$0

Adjusted Revenue Entitlement \$162,429,247

VIII District Revenue Source

A1 Property Taxes	\$52,968,186
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$213,338
B Student Enrollment Fees	\$8,644,891
C State General Apportionment	\$100,602,832
Total Available General Revenue	\$162,429,247

IX Other Allowances and Total Apportionments

A State General Apportionment	\$100,602,832
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$100,602,832

X Unrestored Decline Remaining (informational)

A 1st Year	\$6,768,621
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$6,768,621

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue		
>1,000	>750	>500	>250	<=250	6		
4	1	0	1	0			
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				\$12,179,000
>1,000	>750	>500	>250	<=250			
\$4,428,728	\$830,386	\$0	\$276,795	\$0	\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	16,062.467	-408.765	15,653.702	0.000	0.000	0.000	15,653.702	882.940	16,536.640
Noncredit FTES	2,744.957800	505.270	-292.695	212.575	0.000	0.000	0.000	212.575	204.080	416.650
Noncredit - CDCP FTES	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:		16,567.737	-701.460	15,866.277	0.000	0.000	0.000	15,866.277	1,087.020	16,953.290

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,982,318	
B Base FTES Revenue				\$72,039,922	
1 Credit Base Revenue			\$71,456,413		
2 Noncredit Base Revenue			\$583,509		
3 Career Development College NonCr			\$0		
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$77,022,240	

V Other Revenues Adjustments

A Revenue Adjustment					\$-11,022
Total Revenue Adjustments					\$-11,022

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$77,564,809

Deficit Coefficient 1.000000000 \$0

Adjusted Revenue Entitlement \$77,564,809

VIII District Revenue Source

A1 Property Taxes	\$24,937,841
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliatin - Rev. (Due to District)/Due to State	\$0
B Student Enrollment Fees	\$3,991,909
C State General Apportionment	\$48,635,059
Total Available General Revenue	\$77,564,809

IX Other Allowances and Total Apportionments

A State General Apportionment	\$48,635,059
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$48,635,059

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue		
>1,000	>750	>500	>250	<=250	1		
1	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center		\$5,535,909		
>1,000	>750	>500	>250	<=250	\$1,107,182		
\$1,107,182	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,583.309013	15,126.454	-553.775	14,572.679	0.000	0.000	4.550	14,577.229	1,055.300	15,632.530
Noncredit FTES	2,744.957800	84.160	-5.143	79.017	0.000	0.000	-7.597	71.420	0.000	71.420
Noncredit - CDCP FTES	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:		15,210.614	-558.918	14,651.696	0.000	0.000	-3.047	14,648.649	1,055.300	15,703.950

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,643,090
B Base FTES Revenue	\$67,007,990
1 Credit Base Revenue	\$66,791,093
2 Noncredit Base Revenue	\$216,897
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$73,651,080

V Other Revenues Adjustments

A Revenue Adjustment	\$-26,991
Total Revenue Adjustments	\$-26,991

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$73,624,089

Deficit Coefficient	1.000000000	\$0
Adjusted Revenue Entitlement		\$73,624,089

VIII District Revenue Source

A1 Property Taxes	\$64,908,348
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$303,637
B Student Enrollment Fees	\$4,102,749
C State General Apportionment	\$4,309,355
Total Available General Revenue	\$73,624,089

IX Other Allowances and Total Apportionments

A State General Apportionment	\$4,309,355
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$4,309,355

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	2	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,090	\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0		\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers				Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				\$6,643,090
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	9,152.017	-340.905	8,811.112	0.000	0.000	39.556	8,850.668	484.680	9,335.350
Noncredit FTES	2,744.957800	293.270	-18.167	275.103	0.000	0.000	-82.373	192.730	0.000	192.730
Noncredit - CDCP FTES	3,232.067600	92.980	-4.892	88.088	0.000	0.000	14.091	102.180	0.000	102.180
Total FTES:		9,538.267	-363.964	9,174.303	0.000	0.000	-28.726	9,145.578	484.680	9,630.260

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,535,909
B Base FTES Revenue	\$41,261,036
1 Credit Base Revenue	\$40,221,183
2 Noncredit Base Revenue	\$755,145
3 Career Development College NonCr	\$284,708
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$46,796,945

V Other Revenues Adjustments

A Revenue Adjustment	\$-8,946
Total Revenue Adjustments	\$-8,946

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$46,787,999
Deficit Coefficient	1.000000000
Adjusted Revenue Entitlement	\$46,787,999

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$46,796,945

VIII District Revenue Source

A1 Property Taxes	\$29,838,276
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$-1,431,616
B Student Enrollment Fees	\$3,567,568
C State General Apportionment	\$14,813,771
Total Available General Revenue	\$46,787,999

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$14,813,771
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$14,813,771

IV Growth

A Unadjusted Growth Rate	5.18%
B Constrained Growth Rate	1.45%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		\$5,535,909
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
SAN MATEO COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	21,754.790	-800.387	20,954.403	0.000	0.000	0.000	20,954.403	1,845.750	22,800.150
Noncredit FTES	2,744.957800	86.340	-5.283	81.057	0.000	0.000	0.000	81.057	38.930	119.990
Noncredit - CDCP FTES	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:		21,841.130	-805.670	21,035.460	0.000	0.000	0.000	21,035.460	1,884.680	22,920.140

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$9,964,635	
B Base FTES Revenue				\$95,875,683	
1 Credit Base Revenue		\$95,653,184			
2 Noncredit Base Revenue		\$222,499			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$105,840,318	

V Other Revenues Adjustments

A Revenue Adjustment		\$-20,627
Total Revenue Adjustments		\$-20,627

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$105,819,691

Deficit Coefficient	1.000000000	\$0
Adjusted Revenue Entitlement		\$105,819,691

VIII District Revenue Source

A1 Property Taxes	\$45,043,401
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$506,057
B Student Enrollment Fees	\$6,950,646
C State General Apportionment	\$53,319,587
Total Available General Revenue	\$105,819,691

IX Other Allowances and Total Apportionments

A State General Apportionment	\$53,319,587
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$53,319,587

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000
0	0	0	0	0	0	3
3						3
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000
\$0	\$0	\$0	\$0	\$0	\$0	\$9,964,635
						\$9,964,635
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,107,182		0		\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0	
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center			\$9,964,635
>1,000	>750	>500	>250	<=250	\$0	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
SANTA BARBARA COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	13,598.350	-377.487	13,220.863	0.000	0.000	8.065	13,228.927	1,110.830	14,339.760
Noncredit FTES	2,744.957800	1,563.070	-300.059	1,263.011	0.000	0.000	0.000	1,263.011	50.470	1,313.480
Noncredit - CDCP FTES	3,232.067600	935.890	0.000	935.890	0.000	0.000	-11.390	924.500	0.000	924.500
Total FTES:		16,097.310	-677.546	15,419.764	0.000	0.000	-3.325	15,416.438	1,161.300	16,577.740

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,643,091
B Base FTES Revenue	\$66,842,699
1 Credit Base Revenue	\$60,350,926
2 Noncredit Base Revenue	\$3,466,913
3 Career Development College NonCr	\$3,024,860
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$73,485,790

V Other Revenues Adjustments

A Revenue Adjustment	\$3,043
Total Revenue Adjustments	\$3,043

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$73,488,833
Deficit Coefficient	1.000000000
Adjusted Revenue Entitlement	\$73,488,833

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$73,485,790

VIII District Revenue Source

A1 Property Taxes	\$21,703,295
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$-88,325
B Student Enrollment Fees	\$5,486,624
C State General Apportionment	\$46,387,239
Total Available General Revenue	\$73,488,833

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$46,387,239
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$46,387,239

IV Growth

A Unadjusted Growth Rate	8.25%
B Constrained Growth Rate	2.32%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000		
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545		
Single College District - College FTES			Multi-College District - College FTES:					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	Total Colleges	
0	1	0	0	0	0	0	1	
Revenue:								
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	Total Colleges	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727	
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
>1,000	>750	>500	>250	<=250				
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398				
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers			
>1,000	>750	>500	>250	<=250				
2	0	0	0	0	2			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center			
>1,000	>750	>500	>250	<=250				
\$2,214,364	\$0	\$0	\$0	\$0	\$2,214,364			
						\$6,643,091		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825112	14,865.748	-529.922	14,335.826	0.000	0.000	0.000	14,335.826	1,576.140	15,911.970
Noncredit FTES	2,744.957800	413.810	-24.531	389.279	0.000	0.000	0.000	389.279	35.240	424.520
Noncredit - CDCP FTES	3,232.067600	186.840	-9.405	177.435	0.000	0.000	0.000	177.435	73.290	250.730
Total FTES:		15,466.398	-563.858	14,902.540	0.000	0.000	0.000	14,902.540	1,684.670	16,587.220

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,535,909
B Base FTES Revenue	\$67,082,575
1 Credit Base Revenue	\$65,440,537
2 Noncredit Base Revenue	\$1,068,555
3 Career Development College NonCr	\$573,483
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$72,618,484

V Other Revenues Adjustments

A Revenue Adjustment	\$6,073
Total Revenue Adjustments	\$6,073

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$72,624,557

Deficit Coefficient	1.000000000	\$0
Adjusted Revenue Entitlement		\$72,624,557

VIII District Revenue Source

A1 Property Taxes	\$13,452,570
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$16,613
B Student Enrollment Fees	\$6,396,747
C State General Apportionment	\$52,758,627
Total Available General Revenue	\$72,624,557

IX Other Allowances and Total Apportionments

A State General Apportionment	\$52,758,627
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$52,758,627

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$5,535,909
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
SANTA MONICA COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,641.802820	21,560.376	-756.084	20,804.292	0.000	0.000	0.000	20,804.292	1,741.700	22,545.990
Noncredit FTES	2,744.957800	670.450	-39.892	630.558	0.000	0.000	0.000	630.558	3.230	633.790
Noncredit - CDCP FTES	3,232.067600	112.210	-5.666	106.544	0.000	0.000	0.000	106.544	52.250	158.790
Total FTES:		22,343.036	-801.642	21,541.394	0.000	0.000	0.000	21,541.394	1,797.180	23,338.570

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$6,643,091	
B Base FTES Revenue				\$98,644,634	
1 Credit Base Revenue		\$96,569,420			
2 Noncredit Base Revenue		\$1,730,856			
3 Career Development College NonCr		\$344,358			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$105,287,725	

V Other Revenues Adjustments

A Revenue Adjustment		\$15,180
Total Revenue Adjustments		\$15,180

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$105,302,905
Deficit Coefficient	1.000000000	\$0
Adjusted Revenue Entitlement		\$105,302,905

II Inflation Adjustment

A Statewide Inflation Adjustment		0%
B Inflation Adjustment Entitlement		\$0
C Current Year Base Revenue + Inflation Adjustment		\$105,287,725

VIII District Revenue Source

A1 Property Taxes	\$13,318,179
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$488,016
B Student Enrollment Fees	\$9,746,350
C State General Apportionment	\$81,750,360
Total Available General Revenue	\$105,302,905

III Basic Allocation & Restoration

A Basic Allocation Adjustment		\$0
B Basic Allocation Adjustment COLA		\$0
C Restoration		\$0
Total Basic Allocation & Restoration		\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$81,750,360
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$81,750,360

IV Growth

A Unadjusted Growth Rate	4.63%
B Constrained Growth Rate	1.30%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$6,643,091	
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
SEQUIOIAS COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825143	8,847.881	-333.648	8,514.233	0.000	0.000	0.000	8,514.233	1,688.320	10,202.550
Noncredit FTES	2,744.957800	174.930	-10.975	163.955	0.000	0.000	0.000	163.955	160.180	324.140
Noncredit - CDCP FTES	3,232.067600	19.540	-1.039	18.501	0.000	0.000	0.000	18.501	69.380	87.880
Total FTES:		9,042.351	-345.662	8,696.689	0.000	0.000	0.000	8,696.689	1,917.880	10,614.570

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,535,909
B Base FTES Revenue	\$39,375,834
1 Credit Base Revenue	\$38,865,986
2 Noncredit Base Revenue	\$450,051
3 Career Development College NonCr	\$59,797
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$44,911,743

V Other Revenues Adjustments

A Revenue Adjustment	\$3,840
Total Revenue Adjustments	\$3,840

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$44,915,583

Deficit Coefficient 1.000000000 \$0

Adjusted Revenue Entitlement \$44,915,583

VIII District Revenue Source

A1 Property Taxes	\$9,295,069
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$79,653
B Student Enrollment Fees	\$2,360,292
C State General Apportionment	\$33,180,569
Total Available General Revenue	\$44,915,583

IX Other Allowances and Total Apportionments

A State General Apportionment	\$33,180,569
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$33,180,569

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$5,535,909
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	7,496.300	-268.586	7,227.714	0.000	0.000	71.251	7,298.965	641.630	7,940.600
Noncredit FTES	2,744.957800	438.880	-26.150	412.730	0.000	0.000	-118.490	294.240	0.000	294.240
Noncredit - CDCP FTES	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:		7,935.180	-294.736	7,640.444	0.000	0.000	-47.239	7,593.205	641.630	8,234.840

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Base FTES Revenue		\$34,126,175
1 Credit Base Revenue	\$32,993,250	
2 Noncredit Base Revenue	\$1,132,925	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$37,447,720

V Other Revenues Adjustments

A Revenue Adjustment	\$-187
Total Revenue Adjustments	\$-187

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$37,447,533

Deficit Coefficient	1.000000000	\$0
Adjusted Revenue Entitlement		\$37,447,533

VIII District Revenue Source

A1 Property Taxes	\$12,697,928
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$33,501
B Student Enrollment Fees	\$2,204,090
C State General Apportionment	\$22,512,014
Total Available General Revenue	\$37,447,533

IX Other Allowances and Total Apportionments

A State General Apportionment	\$22,512,014
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$22,512,014

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue		
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center		\$3,321,545		
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
SIERRA COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	15,382.421	-551.057	14,831.364	0.000	0.000	0.000	14,831.364	300.070	15,131.430
Noncredit FTES	2,744.957800	372.050	-22.166	349.884	0.000	0.000	0.000	349.884	40.240	390.120
Noncredit - CDCP FTES	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:		15,754.471	-573.223	15,181.248	0.000	0.000	0.000	15,181.248	340.310	15,521.550

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$5,674,307	
B Base FTES Revenue				\$68,662,997	
1 Credit Base Revenue		\$67,702,581			
2 Noncredit Base Revenue		\$960,416			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$74,337,304	

V Other Revenues Adjustments

A Revenue Adjustment		\$-24,383
Total Revenue Adjustments		\$-24,383

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$74,312,921

Deficit Coefficient 1.000000000 \$0

Adjusted Revenue Entitlement \$74,312,921

VIII District Revenue Source

A1 Property Taxes	\$60,453,340
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$25,180
B Student Enrollment Fees	\$5,128,806
C State General Apportionment	\$8,705,595
Total Available General Revenue	\$74,312,921

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,705,595
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$8,705,595

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,107,182		1		\$1,107,182		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers				Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	1	1	\$5,674,307
0	0	0	0	1			
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250	\$138,398	\$138,398	
\$0	\$0	\$0	\$0	\$138,398			

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
SISKIYOU COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	2,524.657	-109.777	2,414.880	0.000	0.000	13.864	2,428.744	69.240	2,497.980
Noncredit FTES	2,744.957800	138.160	-9.994	128.166	0.000	0.000	-23.056	105.110	0.000	105.110
Noncredit - CDCP FTES	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:		2,662.817	-119.771	2,543.046	0.000	0.000	-9.192	2,533.854	69.240	2,603.090

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,875,136
B Base FTES Revenue	\$11,375,313
1 Credit Base Revenue	\$11,023,504
2 Noncredit Base Revenue	\$351,809
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$15,250,449

V Other Revenues Adjustments

A Revenue Adjustment	\$1,289
Total Revenue Adjustments	\$1,289

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$15,251,738

Deficit Coefficient 1.000000000 \$0

Adjusted Revenue Entitlement \$15,251,738

VIII District Revenue Source

A1 Property Taxes	\$3,402,130
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliatin - Rev. (Due to District)/Due to State	\$0
B Student Enrollment Fees	\$532,077
C State General Apportionment	\$11,317,531
Total Available General Revenue	\$15,251,738

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,317,531
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$11,317,531

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates				Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,107,182			0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES				Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:				Total Grandfathered or Approved Center		\$3,875,136	
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
SOLANO COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	9,298.678	-343.829	8,954.849	0.000	0.000	0.000	8,954.849	576.310	9,531.160
Noncredit FTES	2,744.957800	8.330	-0.512	7.818	0.000	0.000	0.000	7.818	4.520	12.340
Noncredit - CDCP FTES	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:		9,307.008	-344.341	8,962.667	0.000	0.000	0.000	8,962.667	580.830	9,543.500

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,428,727
B Base FTES Revenue	\$40,898,779
1 Credit Base Revenue	\$40,877,319
2 Noncredit Base Revenue	\$21,460
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$45,327,506

V Other Revenues Adjustments

A Revenue Adjustment	\$1,096,174
Total Revenue Adjustments	\$1,096,174

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$47,530,862
Deficit Coefficient	1.000000000
Adjusted Revenue Entitlement	\$47,530,862

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$45,327,506

VIII District Revenue Source

A1 Property Taxes	\$9,037,224
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$47,803
B Student Enrollment Fees	\$3,245,688
C State General Apportionment	\$35,200,147
Total Available General Revenue	\$47,530,862

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$1,107,182
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$1,107,182

IX Other Allowances and Total Apportionments

A State General Apportionment	\$35,200,147
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$35,200,147

IV Growth

A Unadjusted Growth Rate	6.76%
B Constrained Growth Rate	1.90%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250	0	\$5,535,909	
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
SONOMA COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	17,761.143	-606.819	17,154.324	0.000	0.000	3.448	17,157.772	760.060	17,917.830
Noncredit FTES	2,744.957800	2,952.970	-167.778	2,785.192	0.000	0.000	-79.272	2,705.920	0.000	2,705.920
Noncredit - CDCP FTES	3,232.067600	536.450	-25.890	510.560	0.000	0.000	62.455	573.020	0.000	573.020
Total FTES:		21,250.563	-800.487	20,450.076	0.000	0.000	-13.369	20,436.712	760.060	21,196.770

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$8,027,068
B Base FTES Revenue	\$87,601,889
1 Credit Base Revenue	\$78,306,490
2 Noncredit Base Revenue	\$7,645,234
3 Career Development College NonCr	\$1,650,165
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$95,628,957

V Other Revenues Adjustments

A Revenue Adjustment	\$-338,799
Total Revenue Adjustments	\$-338,799

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$95,290,158

Deficit Coefficient 1.000000000 \$0

Adjusted Revenue Entitlement \$95,290,158

VIII District Revenue Source

A1 Property Taxes	\$39,842,728
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$0
B Student Enrollment Fees	\$7,638,908
C State General Apportionment	\$47,808,522
Total Available General Revenue	\$95,290,158

IX Other Allowances and Total Apportionments

A State General Apportionment	\$47,808,522
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$47,808,522

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue		
>1,000	>750	>500	>250	<=250	2		
1	0	0	1	0			
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				\$8,027,068
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$0	\$0	\$276,795	\$0	\$1,383,977		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,702.328546	23,619.030	0.000	23,619.030	395.910	0.000	268.500	24,283.440	0.000	24,283.440
Noncredit FTES	2,744.957800	2,171.240	0.000	2,171.240	0.000	0.000	-460.930	1,710.310	0.000	1,710.310
Noncredit - CDCP FTES	3,232.067600	161.830	0.000	161.830	6.240	0.000	0.822	168.070	0.000	168.070
Total FTES:		25,952.100	0.000	25,952.100	402.150	0.000	-191.608	26,161.820	0.000	26,161.820

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,196,681
B Base FTES Revenue	\$117,547,446
1 Credit Base Revenue	\$111,064,439
2 Noncredit Base Revenue	\$5,959,962
3 Career Development College NonCr	\$523,045
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$124,744,127

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$126,571,555
Deficit Coefficient	1.000000000
Adjusted Revenue Entitlement	\$126,571,555

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$124,744,127

VIII District Revenue Source

A1 Property Taxes	\$153,540,378
A2 Less Property Taxes Excess	-\$39,578,936
A3 RDA Reconciliatin - Rev. (Due to District)/Due to State	\$0
B Student Enrollment Fees	\$12,610,113
C State General Apportionment	\$0
Total Available General Revenue	\$126,571,555

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	6.56%
B Constrained Growth Rate	6.56%
C Constrained Growth Cap	\$0
D Actual Growth	\$1,827,428
E Funded Credit Growth Revenue	\$1,807,260
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$20,168
Total Growth Revenue	\$1,827,428

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates				Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,107,182			0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES				Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:				Total Grandfathered or Approved Center		\$7,196,681	
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	15,371.487	-543.401	14,828.086	0.000	0.000	88.563	14,916.648	564.420	15,481.070
Noncredit FTES	2,744.957800	763.570	-44.891	718.679	0.000	0.000	-147.279	571.400	0.000	571.400
Noncredit - CDCP FTES	3,232.067600	42.570	-2.125	40.445	0.000	0.000	0.000	40.445	14.370	54.810
Total FTES:		16,177.627	-590.417	15,587.210	0.000	0.000	-58.716	15,528.493	578.790	16,107.280

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,535,909
B Base FTES Revenue	\$69,791,080
1 Credit Base Revenue	\$67,687,617
2 Noncredit Base Revenue	\$1,972,743
3 Career Development College NonCr	\$130,720
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$75,326,989

V Other Revenues Adjustments

A Revenue Adjustment	\$3,374
Total Revenue Adjustments	\$3,374

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$75,330,363

Deficit Coefficient 1.000000000 \$0

Adjusted Revenue Entitlement \$75,330,363

VIII District Revenue Source

A1 Property Taxes	\$18,782,600
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$173,204
B Student Enrollment Fees	\$4,966,112
C State General Apportionment	\$51,408,447
Total Available General Revenue	\$75,330,363

IX Other Allowances and Total Apportionments

A State General Apportionment	\$51,408,447
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$51,408,447

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		\$5,535,909
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
STATE CENTER COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	27,135.340	-945.511	26,189.829	0.000	0.000	63.284	26,253.113	4,866.030	31,119.140
Noncredit FTES	2,744.957800	553.910	-89.139	464.771	0.000	0.000	-105.241	359.530	0.000	359.530
Noncredit - CDCP FTES	3,232.067600	3.250	-3.251	-0.001	0.000	0.000	0.000	-0.001	0.000	0.000
Total FTES:		27,692.500	-1,037.901	26,654.599	0.000	0.000	-41.957	26,612.642	4,866.030	31,478.670

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$11,071,818
B Base FTES Revenue	\$120,827,761
1 Credit Base Revenue	\$119,551,987
2 Noncredit Base Revenue	\$1,275,776
3 Career Development College NonCr	\$-2
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$131,899,579

V Other Revenues Adjustments

A Revenue Adjustment	\$9,433
Total Revenue Adjustments	\$9,433

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$131,909,012

Deficit Coefficient	1.000000000	\$0
Adjusted Revenue Entitlement		\$131,909,012

VIII District Revenue Source

A1 Property Taxes	\$31,434,184
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$157,003
B Student Enrollment Fees	\$6,328,661
C State General Apportionment	\$93,989,164
Total Available General Revenue	\$131,909,012

IX Other Allowances and Total Apportionments

A State General Apportionment	\$93,989,164
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$93,989,164

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	\$7,750,272
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
3	\$1,107,182		3	\$3,321,546			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0		\$11,071,818
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
VENTURA COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825120	26,316.694	-954.535	25,362.159	0.000	0.000	0.000	25,362.159	3,348.460	28,710.620
Noncredit FTES	2,744.957800	509.700	-30.745	478.955	0.000	0.000	0.000	478.955	28.410	507.370
Noncredit - CDCP FTES	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:		26,826.394	-985.280	25,841.114	0.000	0.000	0.000	25,841.114	3,376.870	29,217.990

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$11,071,817
B Base FTES Revenue	\$117,088,532
1 Credit Base Revenue	\$115,773,820
2 Noncredit Base Revenue	\$1,314,712
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$128,160,349

V Other Revenues Adjustments

A Revenue Adjustment	\$-5,202
Total Revenue Adjustments	\$-5,202

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$128,155,147

Deficit Coefficient	1.000000000	\$0
Adjusted Revenue Entitlement		\$128,155,147

VIII District Revenue Source

A1 Property Taxes	\$50,413,735
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$241,235
B Student Enrollment Fees	\$10,948,552
C State General Apportionment	\$66,551,625
Total Available General Revenue	\$128,155,147

IX Other Allowances and Total Apportionments

A State General Apportionment	\$66,551,625
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$66,551,625

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	1	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates				Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,107,182			0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES				Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:				Total Grandfathered or Approved Center		\$11,071,817	
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825102	9,495.241	-345.271	9,149.970	0.000	0.000	77.839	9,227.809	598.190	9,826.000
Noncredit FTES	2,744.957800	325.630	-19.696	305.934	0.000	0.000	-129.444	176.490	0.000	176.490
Noncredit - CDCP FTES	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:		9,820.871	-364.967	9,455.904	0.000	0.000	-51.605	9,404.299	598.190	10,002.490

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base FTES Revenue		\$42,607,791
1 Credit Base Revenue	\$41,768,014	
2 Noncredit Base Revenue	\$839,777	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$47,036,518

V Other Revenues Adjustments

A Revenue Adjustment	\$5,004
Total Revenue Adjustments	\$5,004

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$47,041,522

Deficit Coefficient	1.000000000	\$0
Adjusted Revenue Entitlement		\$47,041,522

VIII District Revenue Source

A1 Property Taxes	\$9,468,849
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$-3,049
B Student Enrollment Fees	\$1,915,638
C State General Apportionment	\$35,660,084
Total Available General Revenue	\$47,041,522

IX Other Allowances and Total Apportionments

A State General Apportionment	\$35,660,084
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$35,660,084

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$4,428,727
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
WEST HILLS COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	4,732.933	-198.971	4,533.962	0.000	0.000	0.000	4,533.962	442.830	4,976.790
Noncredit FTES	2,744.957800	472.280	-33.022	439.258	0.000	0.000	0.000	439.258	26.240	465.500
Noncredit - CDCP FTES	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:		5,205.213	-231.993	4,973.220	0.000	0.000	0.000	4,973.220	469.070	5,442.290

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,919,885
B Base FTES Revenue		\$21,902,486
1 Credit Base Revenue	\$20,696,742	
2 Noncredit Base Revenue	\$1,205,744	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$28,822,371

V Other Revenues Adjustments

A Revenue Adjustment	\$5,071
Total Revenue Adjustments	\$5,071

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$28,827,442

Deficit Coefficient 1.000000000 \$0

Adjusted Revenue Entitlement \$28,827,442

VIII District Revenue Source

A1 Property Taxes	\$3,364,053
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	-\$6,327
B Student Enrollment Fees	\$955,676
C State General Apportionment	\$24,568,040
Total Available General Revenue	\$28,827,442

IX Other Allowances and Total Apportionments

A State General Apportionment	\$24,568,040
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$24,568,040

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	2	0	0	0	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$6,643,090	\$0	\$0	\$0	\$0	\$6,643,090
State Approved Center: Funding Rates				Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,107,182			0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES				Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:				Total Grandfathered or Approved Center		\$6,919,885	
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$276,795	\$0	\$276,795		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
WEST KERN COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	6,399.052649	2,425.446	-97.665	2,327.781	0.000	0.000	0.320	2,328.100	180.930	2,509.030
Noncredit FTES	2,744.957800	63.920	-6.135	57.785	0.000	0.000	-0.745	57.040	0.000	57.040
Noncredit - CDCP FTES	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:		2,489.366	-103.800	2,385.566	0.000	0.000	-0.425	2,385.140	180.930	2,566.070

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$3,875,136	
B Base FTES Revenue				\$15,054,208	
1 Credit Base Revenue		\$14,895,590			
2 Noncredit Base Revenue		\$158,618			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$18,929,344	

V Other Revenues Adjustments

A Revenue Adjustment		\$-1,157
Total Revenue Adjustments		\$-1,157

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$18,928,187

Deficit Coefficient	1.000000000	\$0
Adjusted Revenue Entitlement		\$18,928,187

VIII District Revenue Source

A1 Property Taxes	\$7,241,730
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$0
B Student Enrollment Fees	\$645,629
C State General Apportionment	\$11,040,828
Total Available General Revenue	\$18,928,187

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,040,828
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$11,040,828

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers				Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0		\$3,875,136
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825127	16,357.190	-579.185	15,778.005	197.493	0.000	291.330	16,266.827	178.770	16,445.600
Noncredit FTES	2,744.957800	1,410.280	-83.043	1,327.237	0.000	0.000	-484.477	842.760	0.000	842.760
Noncredit - CDCP FTES	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:		17,767.470	-662.228	17,105.242	197.493	0.000	-193.147	17,109.587	178.770	17,288.360

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,196,681
B Base FTES Revenue	\$75,667,045
1 Credit Base Revenue	\$72,023,835
2 Noncredit Base Revenue	\$3,643,210
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$82,863,726

V Other Revenues Adjustments

A Revenue Adjustment	-\$277,081
Total Revenue Adjustments	-\$277,081

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$83,488,164

Deficit Coefficient 1.000000000 \$0

Adjusted Revenue Entitlement \$83,488,164

VIII District Revenue Source

A1 Property Taxes	\$66,679,220
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliatin - Rev. (Due to District)/Due to State	\$6,303,794
B Student Enrollment Fees	\$0
C State General Apportionment	\$10,505,150
Total Available General Revenue	\$83,488,164

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,505,150
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,505,150

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates				Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,107,182			0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES				Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0		\$7,196,681
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:				Total Grandfathered or Approved Center			
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
YOSEMITE COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825121	16,755.560	-598.401	16,157.159	0.000	0.000	83.163	16,240.322	1,045.280	17,285.600
Noncredit FTES	2,744.957800	874.320	-51.930	822.390	0.000	0.000	-129.760	692.630	0.000	692.630
Noncredit - CDCP FTES	3,232.067600	170.320	-8.589	161.731	0.000	0.000	-7.251	154.480	0.000	154.480
Total FTES:		17,800.200	-658.920	17,141.280	0.000	0.000	-53.848	17,087.432	1,045.280	18,132.710

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$7,196,681	
B Base FTES Revenue				\$76,534,758	
1 Credit Base Revenue		\$73,754,606			
2 Noncredit Base Revenue		\$2,257,426			
3 Career Development College NonCr		\$522,726			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$83,731,439	

V Other Revenues Adjustments

A Revenue Adjustment					\$-6,267
Total Revenue Adjustments					\$-6,267

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$83,725,172

Deficit Coefficient 1.000000000 \$0

Adjusted Revenue Entitlement \$83,725,172

VIII District Revenue Source

A1 Property Taxes	\$31,216,964
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$23,494
B Student Enrollment Fees	\$4,406,437
C State General Apportionment	\$48,078,277
Total Available General Revenue	\$83,725,172

IX Other Allowances and Total Apportionments

A State General Apportionment	\$48,078,277
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$48,078,277

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
			\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates				Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,107,182			0		\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		\$7,196,681
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
YUBA COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	8,035.189	-322.805	7,712.384	0.000	0.000	0.000	7,712.384	659.240	8,371.620
Noncredit FTES	2,744.957800	160.490	-10.722	149.768	0.000	0.000	0.000	149.767	12.860	162.630
Noncredit - CDCP FTES	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:		8,195.679	-333.527	7,862.152	0.000	0.000	0.000	7,862.151	672.100	8,534.250

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$7,750,272	
B Base FTES Revenue				\$35,616,789	
1 Credit Base Revenue		\$35,205,683			
2 Noncredit Base Revenue		\$411,106			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$43,367,061	

V Other Revenues Adjustments

A Revenue Adjustment	\$2,103,268
Total Revenue Adjustments	\$2,103,268

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$45,470,329

Deficit Coefficient	1.000000000	\$0
Adjusted Revenue Entitlement		\$45,470,329

VIII District Revenue Source

A1 Property Taxes	\$20,701,343
A2 Less Property Taxes Excess	\$0
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$-8,046
B Student Enrollment Fees	\$1,566,996
C State General Apportionment	\$23,210,036
Total Available General Revenue	\$45,470,329

IX Other Allowances and Total Apportionments

A State General Apportionment	\$23,210,036
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$23,210,036

X Unrestored Decline Remaining (informational)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000
0	0	0	0	0	0	2
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,090
				Total State Approved Centers		Total State Approved Centers Revenue
1	\$1,107,182			1		\$1,107,182
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250	0	Total Basic Allocation Revenue
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$7,750,272
>1,000	>750	>500	>250	<=250	\$0	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2009-10 RECALCULATION APPORTIONMENT
STATEWIDE TOTAL**

**EXHIBIT E
March Revision**

Workload measures:	Base Funding	Base FTES	Reductions FTES	Revised Base FTES	Restored/ Growth FTES	Stability FTES	FTES Adjustment	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,578,462,436	1,109,056,653	-37,389,396	1,071,667,257	5,909,892	1,523,159	5,549,171	1,081,603,154	90,855,060	1,172,455,380
Noncredit FTES	2,744,957,800	51,656,470	-4,094,094	47,562,376	33,507	-178,769	-6,483,144	41,291,505	3,583,910	44,875,460
Noncredit - CDCP FTES	3,232,067,600	45,028,140	-2,312,148	42,715,992	6,240	202,003	-2,344,331	40,175,089	1,213,070	41,388,160
Total FTES:		1,205,741,263	-43,795,638	1,161,945,625	5,949,639	1,546,393	-3,278,304	1,163,069,748	95,652,040	1,258,719,000

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$500,446,147
B Base FTES Revenue	\$5,175,206,100
1 Credit Base Revenue	\$4,906,588,399
2 Noncredit Base Revenue	\$130,556,718
3 Career Development College NonCr	\$138,060,983
C Current Year Decline	\$-7,115,127
Total Base Revenue Less Decline	\$5,668,537,120

V Other Revenues Adjustments

A Revenue Adjustment	\$2,992,528
Total Revenue Adjustments	\$2,992,528

VI Stability Adjustment

\$7,115,127

VII Total Computational Revenue

\$5,712,377,631

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.000000000 \$0

Adjusted Revenue Entitlement \$5,712,377,631

VIII District Revenue Source

A1 Property Taxes	\$2,070,641,719
A2 Less Property Taxes Excess	-\$78,164,040
A3 RDA Reconciliation - Rev. (Due to District)/Due to State	\$3,620,561
B Student Enrollment Fees	\$353,475,182
C State General Apportionment	\$3,362,804,209
Total Available General Revenue	\$5,712,377,631

IX Other Allowances and Total Apportionments

A State General Apportionment	\$3,362,804,209
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$3,362,804,209

X Unrestored Decline Remaining (informational)

A 1st Year	\$7,116,337
B 2nd Year	\$0
C 3rd Year	\$4,862,497
Total	\$11,978,834

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
			11				114
Revenue:			Rural	>20,000	>10,000	<=10,000	Total Colleges
			\$6,089,501				

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
33 \$1,107,182	33	\$36,537,006

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels				
>1,000	>750	>500	>250	<=250
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398

Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers
>1,000	>750	>500	>250	<=250	
21	2	1	9	2	35

Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250		
\$23,250,822	\$1,660,772	\$553,591	\$2,491,155	\$276,796	\$28,233,136	\$507,089,237

