

California Community Colleges
Categorical Apportionments - Part 1
2010-11 Advance Apportionment

10-13-2010
Exhibit B-2A

County	District	Fee Waiver Admin. (2%)	Student Financial Aid Admin.	E.O.P.S.	C.A.R.E.	D.S.P.S.	State Hospitals	TANF (GAIN)	Calworks
Alameda	Chabot-Las Positas	\$72,380	\$579,308	\$578,334	\$86,137	\$743,619	\$0	\$77,034	\$325,580
Alameda	Ohlone	\$17,605	\$212,374	\$228,743	\$30,168	\$602,539	\$0	\$20,907	\$129,362
Alameda	Peralta	\$141,209	\$1,066,163	\$1,780,708	\$360,619	\$1,170,368	\$0	\$131,702	\$608,706
Alameda Total		\$231,194	\$1,857,845	\$2,587,785	\$476,924	\$2,516,526	\$0	\$229,643	\$1,063,648
Butte	Butte	\$72,380	\$455,638	\$858,166	\$229,058	\$413,418	\$0	\$141,009	\$357,339
Butte Total		\$72,380	\$455,638	\$858,166	\$229,058	\$413,418	\$0	\$141,009	\$357,339
Contra Costa	Contra Costa	\$91,659	\$957,206	\$1,714,442	\$234,019	\$1,522,554	\$0	\$110,268	\$487,341
Contra Costa Total		\$91,659	\$957,206	\$1,714,442	\$234,019	\$1,522,554	\$0	\$110,268	\$487,341
El Dorado	Lake Tahoe	\$7,573	\$109,890	\$85,828	\$14,660	\$213,762	\$0	\$14,567	\$117,328
El Dorado Total		\$7,573	\$109,890	\$85,828	\$14,660	\$213,762	\$0	\$14,567	\$117,328
Fresno	State Center	\$241,060	\$1,402,704	\$1,629,302	\$187,176	\$1,213,435	\$0	\$242,394	\$639,467
Fresno	West Hills	\$40,661	\$301,076	\$462,521	\$127,102	\$357,619	\$0	\$74,040	\$280,117
Fresno Total		\$281,721	\$1,703,780	\$2,091,823	\$314,278	\$1,571,054	\$0	\$316,434	\$919,584
Humboldt	Redwoods	\$33,262	\$256,698	\$609,012	\$107,479	\$571,103	\$0	\$40,278	\$166,132
Humboldt Total		\$33,262	\$256,698	\$609,012	\$107,479	\$571,103	\$0	\$40,278	\$166,132
Imperial	Imperial	\$63,631	\$345,885	\$715,197	\$126,778	\$266,162	\$0	\$57,360	\$198,557
Imperial Total		\$63,631	\$345,885	\$715,197	\$126,778	\$266,162	\$0	\$57,360	\$198,557
Kern	Kern	\$128,883	\$914,258	\$1,494,287	\$261,015	\$1,078,271	\$348,824	\$127,702	\$511,435
Kern	West Kern	\$11,146	\$123,530	\$173,126	\$23,314	\$192,651	\$0	\$20,026	\$127,690
Kern Total		\$140,029	\$1,037,788	\$1,667,413	\$284,329	\$1,270,922	\$348,824	\$147,728	\$639,125
Lassen	Lassen	\$11,428	\$118,648	\$235,924	\$36,809	\$166,646	\$0	\$24,429	\$136,048
Lassen Total		\$11,428	\$118,648	\$235,924	\$36,809	\$166,646	\$0	\$24,429	\$136,048
Los Angeles	Antelope Valley	\$91,027	\$509,515	\$576,992	\$187,822	\$422,648	\$0	\$185,563	\$441,912
Los Angeles	Cerritos	\$128,444	\$732,585	\$621,420	\$59,130	\$693,326	\$0	\$99,273	\$278,116
Los Angeles	Citrus	\$62,966	\$408,623	\$567,841	\$112,914	\$363,008	\$0	\$61,234	\$205,912
Los Angeles	Compton	\$33,311	\$214,150	\$691,067	\$404,906	\$119,058	\$0	\$102,618	\$284,466
Los Angeles	El Camino	\$98,502	\$625,922	\$1,041,653	\$148,051	\$726,053	\$0	\$98,568	\$276,778
Los Angeles	Glendale	\$84,076	\$525,981	\$1,169,103	\$29,741	\$788,241	\$0	\$269,388	\$601,029
Los Angeles	Long Beach	\$144,237	\$903,523	\$1,010,634	\$162,279	\$732,245	\$0	\$172,355	\$416,841
Los Angeles	Los Angeles	\$724,378	\$5,352,955	\$7,651,889	\$766,843	\$2,907,003	\$0	\$977,630	\$2,662,826
Los Angeles	Mt. San Antonio	\$145,831	\$904,529	\$607,382	\$102,393	\$898,364	\$0	\$98,040	\$275,776
Los Angeles	Pasadena Area	\$142,802	\$768,277	\$663,719	\$74,971	\$562,014	\$0	\$76,555	\$243,995
Los Angeles	Rio Hondo	\$59,470	\$394,472	\$917,777	\$106,067	\$394,907	\$0	\$57,888	\$199,559
Los Angeles	Santa Clarita	\$37,301	\$345,952	\$282,468	\$30,614	\$352,731	\$0	\$31,120	\$148,749
Los Angeles	Santa Monica	\$114,535	\$705,598	\$820,970	\$55,879	\$748,876	\$0	\$38,517	\$162,789
Los Angeles Total		\$1,866,880	\$12,392,082	\$16,622,915	\$2,241,610	\$9,708,474	\$0	\$2,268,749	\$6,198,748
Marin	Marin	\$16,190	\$132,728	\$329,958	\$37,254	\$698,036	\$0	\$20,026	\$127,690
Marin Total		\$16,190	\$132,728	\$329,958	\$37,254	\$698,036	\$0	\$20,026	\$127,690
Mendocino	Mendocino-Lake	\$19,322	\$164,402	\$260,758	\$39,838	\$229,311	\$0	\$29,712	\$146,076
Mendocino Total		\$19,322	\$164,402	\$260,758	\$39,838	\$229,311	\$0	\$29,712	\$146,076
Merced	Merced	\$64,848	\$392,058	\$834,003	\$153,529	\$452,685	\$0	\$106,141	\$291,153
Merced Total		\$64,848	\$392,058	\$834,003	\$153,529	\$452,685	\$0	\$106,141	\$291,153
Monterey	Hartnell	\$34,063	\$288,427	\$458,287	\$97,675	\$307,608	\$0	\$45,561	\$176,161
Monterey	Monterey Peninsula	\$23,731	\$212,173	\$526,688	\$60,342	\$470,513	\$0	\$20,379	\$128,360
Monterey Total		\$57,794	\$500,600	\$984,975	\$158,017	\$778,121	\$0	\$65,940	\$304,521
Napa	Napa Valley	\$19,097	\$204,506	\$388,449	\$49,104	\$974,875	\$0	\$24,429	\$136,048
Napa Total		\$19,097	\$204,506	\$388,449	\$49,104	\$974,875	\$0	\$24,429	\$136,048
Orange	Coast	\$179,376	\$1,310,208	\$1,827,587	\$128,746	\$1,442,829	\$601,176	\$77,336	\$415,830
Orange	North Orange County	\$136,623	\$1,002,839	\$1,427,490	\$176,778	\$1,372,124	\$0	\$111,902	\$391,767
Orange	Rancho Santiago	\$101,073	\$967,500	\$1,209,007	\$74,233	\$1,092,261	\$0	\$74,216	\$320,230
Orange	South Orange County	\$59,822	\$585,090	\$896,816	\$73,498	\$1,178,451	\$0	\$37,939	\$260,369
Orange Total		\$476,894	\$3,865,637	\$5,360,900	\$453,255	\$5,085,665	\$601,176	\$301,393	\$1,388,196
Placer	Sierra	\$74,701	\$485,678	\$458,404	\$100,129	\$619,608	\$0	\$81,838	\$245,022
Placer Total		\$74,701	\$485,678	\$458,404	\$100,129	\$619,608	\$0	\$81,838	\$245,022
Plumas	Feather River	\$8,270	\$96,557	\$134,276	\$22,092	\$150,012	\$0	\$15,448	\$127,999
Plumas Total		\$8,270	\$96,557	\$134,276	\$22,092	\$150,012	\$0	\$15,448	\$127,999
Riverside	Desert	\$41,317	\$280,687	\$275,864	\$52,843	\$377,973	\$0	\$22,501	\$149,753
Riverside	Mt. San Jacinto	\$79,593	\$478,631	\$409,130	\$98,856	\$379,805	\$0	\$73,210	\$228,643
Riverside	Palo Verde	\$13,141	\$121,696	\$239,072	\$36,310	\$131,484	\$0	\$14,391	\$116,994
Riverside	Riverside	\$164,710	\$1,127,068	\$557,809	\$97,625	\$982,593	\$0	\$109,563	\$477,001
Riverside Total		\$298,761	\$2,008,082	\$1,481,875	\$285,634	\$1,871,855	\$0	\$219,665	\$972,391

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Sacramento	Los Rios	\$377,239	\$2,572,710	\$2,655,175	\$435,085	\$2,237,464	\$0	\$442,877	\$1,208,374
Sacramento Total		\$377,239	\$2,572,710	\$2,655,175	\$435,085	\$2,237,464	\$0	\$442,877	\$1,208,374
San Bernardino	Barstow	\$19,413	\$163,486	\$270,570	\$52,439	\$119,725	\$0	\$18,969	\$99,721
San Bernardino	Chaffey	\$82,229	\$507,529	\$610,691	\$72,964	\$553,067	\$0	\$74,795	\$240,650
San Bernardino	Copper Mt.	\$7,643	\$98,439	\$117,231	\$39,629	\$143,448	\$0	\$9,942	\$78,934
San Bernardino	San Bernardino	\$102,946	\$694,844	\$755,257	\$118,666	\$584,006	\$0	\$154,871	\$473,330
San Bernardino	Victor Valley	\$60,981	\$439,540	\$583,348	\$190,704	\$382,579	\$0	\$122,342	\$308,607
San Bernardino Total		\$273,212	\$1,903,838	\$2,337,097	\$474,402	\$1,782,825	\$0	\$380,919	\$1,201,242
San Diego	Grossmont-Cuyamaca	\$100,162	\$704,444	\$1,000,336	\$186,563	\$846,740	\$0	\$130,918	\$436,551
San Diego	Mira Costa	\$28,474	\$238,613	\$451,816	\$57,182	\$355,831	\$0	\$36,051	\$137,854
San Diego	Palomar	\$63,324	\$510,106	\$748,781	\$78,801	\$504,859	\$0	\$42,071	\$164,593
San Diego	San Diego	\$186,775	\$1,611,779	\$1,302,788	\$117,514	\$2,060,223	\$0	\$267,176	\$776,183
San Diego	Southwestern	\$104,539	\$569,486	\$1,365,058	\$112,665	\$718,419	\$0	\$51,901	\$188,195
San Diego Total		\$483,274	\$3,634,428	\$4,868,779	\$552,725	\$4,486,072	\$0	\$528,117	\$1,703,376
San Francisco	San Francisco	\$119,892	\$953,755	\$999,753	\$55,172	\$1,640,562	\$0	\$106,669	\$292,155
San Francisco Total		\$119,892	\$953,755	\$999,753	\$55,172	\$1,640,562	\$0	\$106,669	\$292,155
San Joaquin	San Joaquin Delta	\$112,671	\$658,779	\$1,016,171	\$204,997	\$806,513	\$0	\$161,261	\$404,782
San Joaquin Total		\$112,671	\$658,779	\$1,016,171	\$204,997	\$806,513	\$0	\$161,261	\$404,782
San Luis Obispo	San Luis Obispo	\$38,999	\$318,956	\$287,748	\$60,524	\$455,889	\$0	\$49,964	\$184,518
San Luis Obispo Total		\$38,999	\$318,956	\$287,748	\$60,524	\$455,889	\$0	\$49,964	\$184,518
San Mateo	San Mateo	\$81,028	\$742,757	\$1,027,672	\$67,652	\$938,142	\$0	\$34,016	\$333,598
San Mateo Total		\$81,028	\$742,757	\$1,027,672	\$67,652	\$938,142	\$0	\$34,016	\$333,598
Santa Barbara	Allan Hancock	\$47,275	\$355,993	\$416,948	\$204,471	\$498,594	\$0	\$77,964	\$237,667
Santa Barbara	Santa Barbara	\$62,472	\$473,800	\$738,320	\$66,947	\$607,834	\$0	\$25,133	\$137,384
Santa Barbara Total		\$109,747	\$829,793	\$1,155,268	\$271,418	\$1,106,428	\$0	\$103,097	\$375,051
Santa Clara	Foothill-DeAnza	\$92,756	\$838,500	\$1,096,359	\$108,148	\$1,726,120	\$0	\$72,455	\$316,888
Santa Clara	Gavilan	\$27,066	\$213,309	\$325,073	\$110,345	\$406,461	\$0	\$59,826	\$212,237
Santa Clara	San Jose-Evergreen	\$94,582	\$664,085	\$1,126,347	\$135,292	\$680,984	\$0	\$110,141	\$388,424
Santa Clara	West Valley-Mission	\$57,983	\$522,405	\$762,878	\$84,543	\$704,918	\$0	\$68,581	\$309,534
Santa Clara Total		\$272,387	\$2,238,299	\$3,310,657	\$438,328	\$3,518,483	\$0	\$311,003	\$1,227,083
Santa Cruz	Cabrillo	\$51,824	\$394,358	\$296,875	\$77,902	\$972,204	\$0	\$44,681	\$174,489
Santa Cruz Total		\$51,824	\$394,358	\$296,875	\$77,902	\$972,204	\$0	\$44,681	\$174,489
Shasta	Shasta-Tehama-Trinity	\$42,778	\$349,962	\$695,303	\$88,695	\$387,092	\$0	\$143,474	\$352,700
Shasta Total		\$42,778	\$349,962	\$695,303	\$88,695	\$387,092	\$0	\$143,474	\$352,700
Siskiyou	Siskiyou	\$19,290	\$145,267	\$250,668	\$43,038	\$188,330	\$0	\$12,806	\$102,276
Siskiyou Total		\$19,290	\$145,267	\$250,668	\$43,038	\$188,330	\$0	\$12,806	\$102,276
Solano	Solano	\$42,169	\$309,226	\$296,057	\$47,479	\$391,790	\$0	\$38,869	\$163,459
Solano Total		\$42,169	\$309,226	\$296,057	\$47,479	\$391,790	\$0	\$38,869	\$163,459
Sonoma	Sonoma	\$73,617	\$579,785	\$431,337	\$44,171	\$1,584,581	\$0	\$94,518	\$269,091
Sonoma Total		\$73,617	\$579,785	\$431,337	\$44,171	\$1,584,581	\$0	\$94,518	\$269,091
Stanislaus	Yosemite	\$112,681	\$737,597	\$1,106,379	\$139,157	\$595,574	\$0	\$115,601	\$417,448
Stanislaus Total		\$112,681	\$737,597	\$1,106,379	\$139,157	\$595,574	\$0	\$115,601	\$417,448
Tulare	Sequoias	\$71,546	\$405,173	\$659,068	\$127,487	\$496,553	\$0	\$91,172	\$262,739
Tulare Total		\$71,546	\$405,173	\$659,068	\$127,487	\$496,553	\$0	\$91,172	\$262,739
Ventura	Ventura	\$139,808	\$1,036,696	\$1,326,920	\$204,538	\$1,400,729	\$0	\$152,180	\$566,898
Ventura Total		\$139,808	\$1,036,696	\$1,326,920	\$204,538	\$1,400,729	\$0	\$152,180	\$566,898
Yuba	Yuba	\$54,423	\$471,413	\$885,175	\$187,887	\$430,580	\$0	\$122,468	\$411,823
Yuba Total		\$54,423	\$471,413	\$885,175	\$187,887	\$430,580	\$0	\$122,468	\$411,823
Grand Total	Statewide	\$6,312,219	\$45,368,500	\$61,028,205	\$8,885,453	\$52,500,600	\$950,000	\$7,148,749	\$23,674,048