

**California Community Colleges
Categorical Apportionments - Part 1
2010-11 First Principal Apportionment (P1)**

02/18/2011
Exhibit B-2A

County	District	Fee Waiver Admin. (2%)	Student Financial Aid Admin.	E.O.P.S.	C.A.R.E.	D.S.P.S.	State Hospitals	TANF (GAIN)	Calworks
Alameda	Chabot-Las Positas	\$72,380	\$579,308	\$617,921	\$86,137	\$946,539	\$0	\$98,056	\$320,271
Alameda	Ohlone	\$17,605	\$212,374	\$243,537	\$30,168	\$1,578,715	\$0	\$25,370	\$120,288
Alameda	Peralta	\$141,209	\$1,068,663	\$1,844,360	\$360,619	\$1,606,434	\$0	\$178,116	\$575,959
Alameda Total		\$231,194	\$1,860,345	\$2,705,818	\$476,924	\$4,131,688	\$0	\$301,542	\$1,016,518
Butte	Butte	\$72,380	\$455,638	\$876,253	\$229,058	\$452,020	\$0	\$140,660	\$462,029
Butte Total		\$72,380	\$455,638	\$876,253	\$229,058	\$452,020	\$0	\$140,660	\$462,029
Contra Costa	Contra Costa	\$127,144	\$957,206	\$1,796,985	\$245,478	\$1,832,400	\$0	\$153,920	\$468,394
Contra Costa Total		\$127,144	\$957,206	\$1,796,985	\$245,478	\$1,832,400	\$0	\$153,920	\$468,394
El Dorado	Lake Tahoe	\$7,573	\$109,890	\$103,049	\$18,216	\$242,208	\$0	\$24,366	\$118,438
El Dorado Total		\$7,573	\$109,890	\$103,049	\$18,216	\$242,208	\$0	\$24,366	\$118,438
Fresno	State Center	\$241,060	\$1,402,704	\$1,677,584	\$188,682	\$1,412,720	\$0	\$246,078	\$815,160
Fresno	West Hills	\$40,661	\$301,076	\$518,080	\$127,102	\$450,493	\$0	\$62,174	\$200,644
Fresno Total		\$281,721	\$1,703,780	\$2,195,664	\$315,784	\$1,863,213	\$0	\$308,252	\$1,015,804
Humboldt	Redwoods	\$33,262	\$256,698	\$631,472	\$107,479	\$583,208	\$0	\$55,384	\$166,066
Humboldt Total		\$33,262	\$256,698	\$631,472	\$107,479	\$583,208	\$0	\$55,384	\$166,066
Imperial	Imperial	\$63,631	\$348,385	\$738,023	\$142,202	\$307,140	\$0	\$63,345	\$188,506
Imperial Total		\$63,631	\$348,385	\$738,023	\$142,202	\$307,140	\$0	\$63,345	\$188,506
Kern	Kern	\$128,883	\$914,258	\$1,585,641	\$274,401	\$1,241,487	\$367,183	\$159,313	\$500,212
Kern	West Kern	\$11,146	\$123,530	\$193,745	\$23,314	\$214,022	\$0	\$33,366	\$119,534
Kern Total		\$140,029	\$1,037,788	\$1,779,386	\$297,715	\$1,455,509	\$367,183	\$192,679	\$619,746
Lassen	Lassen	\$11,428	\$118,648	\$253,665	\$36,809	\$188,450	\$0	\$32,738	\$127,196
Lassen Total		\$11,428	\$118,648	\$253,665	\$36,809	\$188,450	\$0	\$32,738	\$127,196
Los Angeles	Antelope Valley	\$91,027	\$509,515	\$606,886	\$187,822	\$535,133	\$0	\$164,941	\$538,994
Los Angeles	Cerritos	\$128,444	\$732,585	\$644,602	\$61,537	\$955,767	\$0	\$101,281	\$320,357
Los Angeles	Citrus	\$62,966	\$408,623	\$590,207	\$112,914	\$455,805	\$0	\$66,903	\$226,973
Los Angeles	Compton	\$33,311	\$214,150	\$714,004	\$404,906	\$142,931	\$0	\$117,664	\$351,454
Los Angeles	El Camino	\$98,502	\$625,922	\$1,058,098	\$148,051	\$1,089,951	\$0	\$102,911	\$355,209
Los Angeles	Glendale	\$84,076	\$525,981	\$1,169,103	\$36,142	\$946,831	\$0	\$264,770	\$855,389
Los Angeles	Long Beach	\$144,237	\$903,523	\$1,043,114	\$162,279	\$959,875	\$0	\$188,316	\$579,700
Los Angeles	Los Angeles	\$724,378	\$5,360,455	\$7,809,861	\$831,633	\$3,489,168	\$0	\$1,006,714	\$3,331,470
Los Angeles	Mt. San Antonio	\$145,831	\$904,529	\$637,265	\$102,393	\$1,348,153	\$0	\$101,865	\$337,884
Los Angeles	Pasadena Area	\$142,802	\$768,277	\$779,092	\$74,971	\$648,890	\$0	\$83,334	\$275,483
Los Angeles	Rio Hondo	\$59,470	\$394,472	\$1,007,019	\$106,067	\$434,969	\$0	\$72,719	\$225,354
Los Angeles	Santa Clarita	\$37,301	\$345,952	\$305,101	\$43,611	\$401,877	\$0	\$26,374	\$123,485
Los Angeles	Santa Monica	\$114,535	\$705,598	\$827,320	\$55,879	\$1,149,724	\$0	\$53,534	\$162,303
Los Angeles Total		\$1,866,880	\$12,399,582	\$17,191,672	\$2,328,205	\$12,559,074	\$0	\$2,351,326	\$7,684,055
Marin	Marin	\$16,190	\$132,728	\$357,690	\$37,254	\$765,372	\$0	\$29,898	\$122,461
Marin Total		\$16,190	\$132,728	\$357,690	\$37,254	\$765,372	\$0	\$29,898	\$122,461
Mendocino	Mendocino-Lake	\$19,322	\$164,402	\$284,822	\$39,838	\$293,834	\$0	\$42,022	\$132,194
Mendocino Total		\$19,322	\$164,402	\$284,822	\$39,838	\$293,834	\$0	\$42,022	\$132,194
Merced	Merced	\$64,848	\$392,058	\$844,766	\$153,529	\$502,522	\$0	\$109,646	\$361,510
Merced Total		\$64,848	\$392,058	\$844,766	\$153,529	\$502,522	\$0	\$109,646	\$361,510
Monterey	Hartnell	\$34,063	\$288,427	\$481,885	\$100,376	\$335,096	\$0	\$55,532	\$181,259
Monterey	Monterey Peninsula	\$23,731	\$212,173	\$537,106	\$89,761	\$524,180	\$0	\$32,430	\$125,833
Monterey Total		\$57,794	\$500,600	\$1,018,991	\$190,137	\$859,276	\$0	\$87,962	\$307,092
Napa	Napa Valley	\$19,097	\$204,506	\$416,545	\$49,104	\$987,662	\$0	\$32,030	\$125,603
Napa Total		\$19,097	\$204,506	\$416,545	\$49,104	\$987,662	\$0	\$32,030	\$125,603
Orange	Coast	\$179,376	\$1,312,708	\$1,893,475	\$148,925	\$1,717,070	\$632,817	\$121,140	\$390,622
Orange	North Orange County	\$136,623	\$1,007,839	\$1,435,565	\$213,448	\$1,702,171	\$0	\$142,837	\$441,014
Orange	Rancho Santiago	\$101,073	\$967,500	\$1,250,731	\$78,259	\$1,415,921	\$0	\$103,860	\$314,444
Orange	South Orange County	\$59,822	\$585,090	\$963,340	\$74,236	\$1,282,807	\$0	\$50,247	\$249,667
Orange Total		\$476,894	\$3,873,137	\$5,543,111	\$514,868	\$6,117,969	\$632,817	\$418,084	\$1,395,747
Placer	Sierra	\$74,701	\$485,678	\$470,283	\$100,129	\$752,411	\$0	\$80,559	\$269,425
Placer Total		\$74,701	\$485,678	\$470,283	\$100,129	\$752,411	\$0	\$80,559	\$269,425
Plumas	Feather River	\$8,270	\$96,557	\$153,781	\$41,370	\$161,292	\$0	\$24,701	\$129,054
Plumas Total		\$8,270	\$96,557	\$153,781	\$41,370	\$161,292	\$0	\$24,701	\$129,054

**California Community Colleges
Categorical Apportionments - Part 1
2010-11 First Principal Apportionment (P1)**

02/18/2011
Exhibit B-2A

County	District	Fee Waiver Admin. (2%)	Student Financial Aid Admin.	E.O.P.S.	C.A.R.E.	D.S.P.S.	State Hospitals	TANF (GAIN)	Calworks
Riverside	Desert	\$41,317	\$283,187	\$297,714	\$67,512	\$415,720	\$0	\$36,298	\$131,988
Riverside	Mt. San Jacinto	\$79,593	\$478,631	\$421,261	\$98,856	\$429,358	\$0	\$76,460	\$252,912
Riverside	Palo Verde	\$13,141	\$121,696	\$261,841	\$38,383	\$144,206	\$0	\$24,542	\$118,763
Riverside	Riverside	\$164,710	\$1,127,068	\$1,180,445	\$135,718	\$1,619,433	\$0	\$153,028	\$591,645
Riverside Total		\$298,761	\$2,010,582	\$2,161,261	\$340,469	\$2,608,717	\$0	\$290,328	\$1,095,308
Sacramento	Los Rios	\$377,239	\$2,572,710	\$2,729,593	\$436,413	\$2,961,070	\$0	\$502,428	\$1,573,503
Sacramento Total		\$377,239	\$2,572,710	\$2,729,593	\$436,413	\$2,961,070	\$0	\$502,428	\$1,573,503
San Bernardino	Barstow	\$19,413	\$163,486	\$291,092	\$71,246	\$140,512	\$0	\$28,946	\$89,669
San Bernardino	Chaffey	\$82,229	\$507,529	\$643,281	\$72,964	\$615,618	\$0	\$80,907	\$272,803
San Bernardino	Copper Mt.	\$7,643	\$100,939	\$140,753	\$43,611	\$167,137	\$0	\$16,015	\$69,619
San Bernardino	San Bernardino	\$102,946	\$694,844	\$810,366	\$121,896	\$778,343	\$0	\$162,841	\$540,444
San Bernardino	Victor Valley	\$60,981	\$439,540	\$609,457	\$206,435	\$413,644	\$0	\$121,702	\$383,567
San Bernardino Total		\$273,212	\$1,906,338	\$2,494,949	\$516,152	\$2,115,254	\$0	\$410,411	\$1,356,102
San Diego	Grossmont-Cuyamaca	\$100,162	\$706,944	\$1,027,670	\$212,128	\$1,054,082	\$0	\$141,829	\$488,415
San Diego	Mira Costa	\$28,474	\$238,613	\$489,946	\$57,182	\$471,930	\$0	\$48,317	\$151,236
San Diego	Palomar	\$63,324	\$510,106	\$789,517	\$78,801	\$707,209	\$0	\$51,109	\$172,644
San Diego	San Diego	\$186,775	\$1,611,779	\$1,367,767	\$131,869	\$2,617,356	\$0	\$283,362	\$947,867
San Diego	Southwestern	\$104,539	\$571,986	\$1,386,449	\$112,665	\$856,835	\$0	\$69,225	\$211,607
San Diego Total		\$483,274	\$3,639,428	\$5,061,349	\$592,645	\$5,707,412	\$0	\$593,842	\$1,971,769
San Francisco	San Francisco	\$119,892	\$953,755	\$1,007,658	\$58,549	\$1,727,695	\$0	\$110,117	\$358,421
San Francisco Total		\$119,892	\$953,755	\$1,007,658	\$58,549	\$1,727,695	\$0	\$110,117	\$358,421
San Joaquin	San Joaquin Delta	\$112,671	\$658,779	\$1,038,933	\$204,997	\$995,151	\$0	\$158,671	\$540,825
San Joaquin Total		\$112,671	\$658,779	\$1,038,933	\$204,997	\$995,151	\$0	\$158,671	\$540,825
San Luis Obispo	San Luis Obispo	\$38,999	\$318,956	\$302,724	\$60,524	\$535,823	\$0	\$37,437	\$141,763
San Luis Obispo Total		\$38,999	\$318,956	\$302,724	\$60,524	\$535,823	\$0	\$37,437	\$141,763
San Mateo	San Mateo	\$81,028	\$745,257	\$1,086,358	\$82,487	\$1,045,777	\$0	\$73,610	\$356,255
San Mateo Total		\$81,028	\$745,257	\$1,086,358	\$82,487	\$1,045,777	\$0	\$73,610	\$356,255
Santa Barbara	Allan Hancock	\$47,275	\$355,993	\$435,646	\$211,664	\$567,802	\$0	\$78,379	\$280,190
Santa Barbara	Santa Barbara	\$62,472	\$473,800	\$748,321	\$66,947	\$737,867	\$0	\$34,987	\$125,371
Santa Barbara Total		\$109,747	\$829,793	\$1,183,967	\$278,611	\$1,305,669	\$0	\$113,366	\$405,561
Santa Clara	Foothill-DeAnza	\$92,756	\$841,000	\$1,291,015	\$109,312	\$1,827,707	\$0	\$99,125	\$302,886
Santa Clara	Gavilan	\$27,066	\$213,309	\$357,015	\$115,314	\$452,241	\$0	\$36,885	\$147,944
Santa Clara	San Jose-Evergreen	\$94,582	\$664,085	\$1,154,343	\$138,960	\$846,739	\$0	\$139,211	\$425,320
Santa Clara	West Valley-Mission	\$57,983	\$527,405	\$854,202	\$89,681	\$770,234	\$0	\$72,714	\$275,193
Santa Clara Total		\$272,387	\$2,245,799	\$3,656,575	\$453,267	\$3,896,921	\$0	\$347,935	\$1,151,343
Santa Cruz	Cabrillo	\$51,824	\$394,358	\$311,594	\$77,902	\$986,440	\$0	\$52,390	\$177,888
Santa Cruz Total		\$51,824	\$394,358	\$311,594	\$77,902	\$986,440	\$0	\$52,390	\$177,888
Shasta	Shasta-Tehama-Trinity	\$42,778	\$349,962	\$718,693	\$88,695	\$400,084	\$0	\$119,138	\$393,815
Shasta Total		\$42,778	\$349,962	\$718,693	\$88,695	\$400,084	\$0	\$119,138	\$393,815
Siskiyou	Siskiyou	\$19,290	\$145,267	\$269,101	\$43,038	\$216,598	\$0	\$25,926	\$105,656
Siskiyou Total		\$19,290	\$145,267	\$269,101	\$43,038	\$216,598	\$0	\$25,926	\$105,656
Solano	Solano	\$42,169	\$309,226	\$308,530	\$47,479	\$461,161	\$0	\$52,237	\$160,030
Solano Total		\$42,169	\$309,226	\$308,530	\$47,479	\$461,161	\$0	\$52,237	\$160,030
Sonoma	Sonoma	\$73,617	\$579,785	\$447,261	\$44,171	\$2,006,830	\$0	\$107,746	\$340,075
Sonoma Total		\$73,617	\$579,785	\$447,261	\$44,171	\$2,006,830	\$0	\$107,746	\$340,075
Stanislaus	Yosemite	\$112,681	\$740,097	\$1,137,588	\$139,157	\$1,767,565	\$0	\$123,131	\$426,721
Stanislaus Total		\$112,681	\$740,097	\$1,137,588	\$139,157	\$1,767,565	\$0	\$123,131	\$426,721
Tulare	Sequoias	\$71,546	\$405,173	\$696,464	\$127,487	\$602,389	\$0	\$93,014	\$281,114
Tulare Total		\$71,546	\$405,173	\$696,464	\$127,487	\$602,389	\$0	\$93,014	\$281,114
Ventura	Ventura	\$139,808	\$1,036,696	\$1,391,460	\$226,319	\$2,738,884	\$0	\$142,798	\$491,989
Ventura Total		\$139,808	\$1,036,696	\$1,391,460	\$226,319	\$2,738,884	\$0	\$142,798	\$491,989
Yuba	Yuba	\$54,423	\$471,413	\$906,966	\$187,887	\$588,310	\$0	\$139,413	\$449,377
Yuba Total		\$54,423	\$471,413	\$906,966	\$187,887	\$588,310	\$0	\$139,413	\$449,377
Grand Total	Statewide	\$6,347,704	\$45,411,000	\$64,273,000	\$9,330,348	\$66,722,998	\$1,000,000	\$7,943,052	\$26,487,353