

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825085	4,564.830000	8,491.958	509.947	0.000	0.000	9,001.905	258.550	9,260.460
Noncredit FTES	2,744.957800	2,744.957800	623.960	-13.620	0.000	0.000	610.340	0.000	610.340
Noncredit - CDCP FTES	3,232.067600	3,232.067600	440.750	-310.560	0.000	0.000	130.190	0.000	130.190
<b>Total FTES:</b>			9,556.668	185.767	0.000	0.000	9,742.435	258.550	10,000.990

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Base Revenue		\$41,901,582
1 Credit Base Revenue	\$38,764,305	
2 Noncredit Base Revenue	\$1,712,743	
3 Career Development College NonCr	\$1,424,534	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$47,437,491

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$48,724,171

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077621 \$-399,160

**Adjusted Revenue Entitlement** \$48,325,011

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0

**C Current Year Base Revenue + Inflation Adjustment** \$47,437,491

**VIII District Revenue Source**

A1 Property Taxes	\$11,740,379
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,243,703
C State General Apportionment	\$34,340,929
<b>Total Available General Revenue</b>	\$48,325,011

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$34,340,929
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$34,340,929

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825099	4,564.830000	11,040.591	306.279	0.000	0.000	11,346.870	0.000	11,346.870
Noncredit FTES	2,744.957800	2,744.957800	45.520	-29.900	0.000	0.000	15.620	0.000	15.620
Noncredit - CDCP FTES	3,232.067600	3,232.067600	2.370	-2.370	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			11,088.481	274.009	0.000	0.000	11,362.490	0.000	11,362.490

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Base Revenue		\$50,530,977
1 Credit Base Revenue	\$50,398,367	
2 Noncredit Base Revenue	\$124,950	
3 Career Development College NonCr	\$7,660	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$56,066,886

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$57,375,262

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077585 \$-470,032

**Adjusted Revenue Entitlement** \$56,905,230

**VIII District Revenue Source**

A1 Property Taxes	\$5,268,160
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,441,247
C State General Apportionment	\$49,195,823
<b>Total Available General Revenue</b>	\$56,905,230

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$49,195,823
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$49,195,823

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		
					<b>Total Basic Allocation Revenue</b>		
					\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
BARSTOW COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825064	4,564.830000	2,221.585	84.389	0.000	0.000	2,305.974	1,074.520	3,380.490
Noncredit FTES	2,744.957800	2,744.957800	68.830	0.028	0.000	0.000	68.860	0.360	69.220
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			2,290.415	84.417	0.000	0.000	2,374.834	1,074.880	3,449.710

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,875,136
B Base Revenue		\$10,330,084
1 Credit Base Revenue	\$10,141,149	
2 Noncredit Base Revenue	\$188,935	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$14,205,220

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$14,590,517

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077612 -\$119,529

**Adjusted Revenue Entitlement** \$14,470,988

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$14,205,220

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IV Growth**

A 2009-10 Workload Reduction	-\$492,217
B Potential Growth Eligibility	\$326,810
C Constrained Growth Cap	\$0
D Actual Growth	\$385,297
E Funded Credit Growth Revenue	\$385,219
F Funded Noncredit Growth Revenue	\$78
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$385,297

**VIII District Revenue Source**

A1 Property Taxes	\$1,901,972
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$554,582
C State General Apportionment	\$12,014,434
<b>Total Available General Revenue</b>	\$14,470,988

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$12,014,434
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$12,014,434

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					<b>\$3,875,136</b>		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
BUTTE COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	4,564.830000	10,229.550	333.422	0.000	0.000	10,562.973	427.400	10,990.370
Noncredit FTES	2,744.957800	2,744.957800	1,146.170	-27.190	0.000	0.000	1,118.980	0.000	1,118.980
Noncredit - CDCP FTES	3,232.067600	3,232.067600	38.344	0.252	0.000	0.000	38.600	0.320	38.920
<b>Total FTES:</b>			11,414.064	306.484	0.000	0.000	11,720.553	427.720	12,148.270

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Base Revenue		\$49,966,226
1 Credit Base Revenue	\$46,696,108	
2 Noncredit Base Revenue	\$3,146,188	
3 Career Development College NonCr	\$123,930	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$55,502,135

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$56,950,330

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077735 \$-466,550

**Adjusted Revenue Entitlement** \$56,483,780

**VIII District Revenue Source**

A1 Property Taxes	\$11,737,475
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,458,875
C State General Apportionment	\$42,287,430
<b>Total Available General Revenue</b>	\$56,483,780

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$42,287,430
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$42,287,430

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					<b>Total Basic Allocation Revenue</b>		
					\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
CABRILLO COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825125	4,564.830000	11,140.366	341.952	0.000	0.000	11,482.318	658.850	12,141.170
Noncredit FTES	2,744.957800	2,744.957800	209.760	-5.770	0.000	0.000	203.990	0.000	203.990
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			11,350.126	336.182	0.000	0.000	11,686.308	658.850	12,345.160

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Base Revenue		\$51,429,603
1 Credit Base Revenue	\$50,853,821	
2 Noncredit Base Revenue	\$575,782	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$56,965,512

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$58,510,627

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077617 \$-479,333

**Adjusted Revenue Entitlement** \$58,031,294

**VIII District Revenue Source**

A1 Property Taxes	\$18,503,905
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,028,908
C State General Apportionment	\$35,498,481
<b>Total Available General Revenue</b>	\$58,031,294

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$35,498,481
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$35,498,481

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					<b>\$5,535,909</b>		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
CERRITOS COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825117	4,564.830000	16,309.242	505.300	0.000	0.000	16,814.542	420.320	17,234.860
Noncredit FTES	2,744.957800	2,744.957800	282.080	-7.160	0.000	0.000	274.920	0.000	274.920
Noncredit - CDCP FTES	3,232.067600	3,232.067600	111.350	-36.120	0.000	0.000	75.230	0.000	75.230
<b>Total FTES:</b>			16,702.672	462.020	0.000	0.000	17,164.692	420.320	17,585.010

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,428,727
B Base Revenue		\$75,583,024
1 Credit Base Revenue	\$74,448,836	
2 Noncredit Base Revenue	\$774,297	
3 Career Development College NonCr	\$359,891	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$80,011,751

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$82,181,963

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077644 -\$673,254

**Adjusted Revenue Entitlement** \$81,508,709

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$80,011,751

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IV Growth**

A 2009-10 Workload Reduction	\$-2,772,442
B Potential Growth Eligibility	\$1,840,778
C Constrained Growth Cap	\$0
D Actual Growth	\$2,170,212
E Funded Credit Growth Revenue	\$2,306,607
F Funded Noncredit Growth Revenue	\$-19,653
G Funded Noncredit CDCP Growth Revenue	\$-116,742
<b>Total Growth Revenue</b>	\$2,170,212

**VIII District Revenue Source**

A1 Property Taxes	\$6,558,405
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,480,304
C State General Apportionment	\$71,470,000
<b>Total Available General Revenue</b>	\$81,508,709

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$71,470,000
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$71,470,000

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center			\$4,428,727	
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825079	4,564.830000	16,638.997	500.049	0.000	0.000	17,139.046	1,375.970	18,515.020
Noncredit FTES	2,744.957800	2,744.957800	141.150	-6.110	0.000	0.000	135.040	0.000	135.040
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			16,780.147	493.939	0.000	0.000	17,274.086	1,375.970	18,650.060

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$7,196,681
B Base Revenue		\$76,341,562
1 Credit Base Revenue	\$75,954,112	
2 Noncredit Base Revenue	\$387,450	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$83,538,243

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$85,804,107

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077698 \$-702,927

**Adjusted Revenue Entitlement** \$85,101,180

**VIII District Revenue Source**

A1 Property Taxes	\$24,424,738
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,984,696
C State General Apportionment	\$54,691,746
<b>Total Available General Revenue</b>	\$85,101,180

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$54,691,746
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$54,691,746

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$7,196,681	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
CHAFFEY COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825098	4,564.830000	13,903.430	0.000	0.000	-90.700	13,812.730	0.000	13,812.730
Noncredit FTES	2,744.957800	2,744.957800	305.840	0.000	0.000	95.400	401.240	0.000	401.240
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			14,209.270	0.000	0.000	4.700	14,213.970	0.000	14,213.970

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,643,091
B Base Revenue		\$64,306,242
1 Credit Base Revenue	\$63,466,725	
2 Noncredit Base Revenue	\$839,517	
3 Career Development College NonCr	\$0	
C Current Year Decline		-\$152,159
<b>Total Base Revenue Less Decline</b>		\$70,797,174

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$152,159

**VII Total Computational Revenue**

\$70,949,333

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077595 -\$581,234

**Adjusted Revenue Entitlement** \$70,368,099

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$70,797,174

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IV Growth**

A 2009-10 Workload Reduction	\$-2,458,425
B Potential Growth Eligibility	\$1,632,285
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**VIII District Revenue Source**

A1 Property Taxes	\$14,530,545
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,083,660
C State General Apportionment	\$51,753,894
<b>Total Available General Revenue</b>	\$70,368,099

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$51,753,894
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$51,753,894

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,107,182	2	\$2,214,364				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					<b>Total Basic Allocation Revenue</b>		
					\$6,643,091		



**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
CITRUS COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825072	4,564.830000	10,477.230	277.440	0.000	0.000	10,754.670	0.000	10,754.670
Noncredit FTES	2,744.957800	2,744.957800	815.560	70.710	0.000	0.000	886.270	0.000	886.270
Noncredit - CDCP FTES	3,232.067600	3,232.067600	23.646	-10.926	0.000	0.000	12.720	0.000	12.720
<b>Total FTES:</b>			11,316.436	337.224	0.000	0.000	11,653.660	0.000	11,653.660

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,428,727
B Base Revenue		\$50,141,826
1 Credit Base Revenue	\$47,826,722	
2 Noncredit Base Revenue	\$2,238,677	
3 Career Development College NonCr	\$76,427	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$54,570,553

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$55,995,801

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077607 \$-458,731

**Adjusted Revenue Entitlement** \$55,537,070

**VIII District Revenue Source**

A1 Property Taxes	\$3,277,314
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,583,635
C State General Apportionment	\$48,676,121
<b>Total Available General Revenue</b>	\$55,537,070

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$48,676,121
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$48,676,121

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$4,428,727	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
COAST COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825097	4,564.830000	33,726.677	1,117.223	0.000	0.000	34,843.900	0.000	34,843.900
Noncredit FTES	2,744.957800	2,744.957800	643.730	-333.660	0.000	0.000	310.070	0.000	310.070
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			<b>34,370.407</b>	<b>783.563</b>	<b>0.000</b>	<b>0.000</b>	<b>35,153.970</b>	<b>0.000</b>	<b>35,153.970</b>

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$11,071,817
B Base Revenue		\$155,723,394
1 Credit Base Revenue	\$153,956,383	
2 Noncredit Base Revenue	\$1,767,011	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$166,795,211</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$170,979,256

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077664 -\$1,400,702

**Adjusted Revenue Entitlement** \$169,578,554

**VIII District Revenue Source**

A1 Property Taxes	\$86,520,799
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$11,400,753
C State General Apportionment	\$71,657,002
<b>Total Available General Revenue</b>	<b>\$169,578,554</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$71,657,002
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$71,657,002</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	1	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$11,071,817	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
COMPTON COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825052	4,564.830000	5,239.620	151.012	1,050.222	0.000	6,440.854	354.730	6,795.580
Noncredit FTES	2,744.957800	2,744.957800	63.590	-2.650	0.000	0.000	60.940	0.000	60.940
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			5,303.210	148.362	1,050.222	0.000	6,501.794	354.730	6,856.520

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,321,545
B Base Revenue		\$24,092,499
1 Credit Base Revenue	\$23,917,948	
2 Noncredit Base Revenue	\$174,551	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$27,414,044

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$32,890,193

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077708 \$-269,444

**Adjusted Revenue Entitlement** \$32,620,749

**VIII District Revenue Source**

A1 Property Taxes	\$3,630,090
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$690,400
C State General Apportionment	\$28,300,259
<b>Total Available General Revenue</b>	\$32,620,749

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$28,300,259
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$28,300,259

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$4,794,079
<b>Total</b>	\$4,794,079

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					<b>\$3,321,545</b>		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825118	4,564.830000	29,506.564	396.666	0.000	0.000	29,903.230	0.000	29,903.230
Noncredit FTES	2,744.957800	2,744.957800	208.590	-102.340	0.000	0.000	106.250	0.000	106.250
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			29,715.154	294.326	0.000	0.000	30,009.480	0.000	30,009.480

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$11,625,408
B Base Revenue		\$135,264,872
1 Credit Base Revenue	\$134,692,302	
2 Noncredit Base Revenue	\$572,570	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$146,890,280

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$148,420,075

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077659 -\$1,215,892

**Adjusted Revenue Entitlement** \$147,204,183

**VIII District Revenue Source**

A1 Property Taxes	\$63,270,107
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$11,092,752
C State General Apportionment	\$72,841,324
<b>Total Available General Revenue</b>	\$147,204,183

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$72,841,324
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$72,841,324

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	2	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$11,625,408	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
COPPER MT. COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.824827	4,564.830000	1,452.241	67.894	0.000	0.000	1,520.135	151.430	1,671.570
Noncredit FTES	2,744.957800	2,744.957800	23.620	-4.850	0.000	0.000	18.770	0.000	18.770
Noncredit - CDCP FTES	3,232.067600	3,232.067600	5.340	-2.930	0.000	0.000	2.410	0.000	2.410
<b>Total FTES:</b>			1,481.201	60.114	0.000	0.000	1,541.315	151.430	1,692.750

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,875,136
B Base Revenue		\$6,711,319
1 Credit Base Revenue	\$6,629,225	
2 Noncredit Base Revenue	\$64,835	
3 Career Development College NonCr	\$17,259	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$10,586,455

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$10,873,599

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077722 \$-89,079

**Adjusted Revenue Entitlement** \$10,784,520

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$10,586,455

**VIII District Revenue Source**

A1 Property Taxes	\$1,070,257
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$364,354
C State General Apportionment	\$9,349,909
<b>Total Available General Revenue</b>	\$10,784,520

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$9,349,909
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$9,349,909

**IV Growth**

A 2009-10 Workload Reduction	\$-366,825
B Potential Growth Eligibility	\$243,556
C Constrained Growth Cap	\$0
D Actual Growth	\$287,144
E Funded Credit Growth Revenue	\$309,926
F Funded Noncredit Growth Revenue	\$-13,312
G Funded Noncredit CDCP Growth Revenue	\$-9,470
<b>Total Growth Revenue</b>	\$287,144

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
DESERT COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825136	4,564.830000	6,873.360	209.664	0.000	0.000	7,083.025	573.390	7,656.410
Noncredit FTES	2,744.957800	2,744.957800	85.337	-9.567	0.000	0.000	75.770	0.000	75.770
Noncredit - CDCP FTES	3,232.067600	3,232.067600	814.292	27.238	0.000	0.000	841.530	74.490	916.020
<b>Total FTES:</b>			<b>7,772.989</b>	<b>227.335</b>	<b>0.000</b>	<b>0.000</b>	<b>8,000.325</b>	<b>647.880</b>	<b>8,648.200</b>

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,321,545
B Base Revenue		\$34,241,782
1 Credit Base Revenue	\$31,375,688	
2 Noncredit Base Revenue	\$234,246	
3 Career Development College NonCr	\$2,631,848	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$37,563,327</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$38,582,182

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077728 \$-316,074

**Adjusted Revenue Entitlement** \$38,266,108

**VIII District Revenue Source**

A1 Property Taxes	\$18,398,927
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,092,937
C State General Apportionment	\$17,774,244
<b>Total Available General Revenue</b>	<b>\$38,266,108</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$17,774,244
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$17,774,244</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					<b>\$3,321,545</b>		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
EL CAMINO COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825103	4,564.830000	18,917.040	468.980	0.000	0.000	19,386.020	0.000	19,386.020
Noncredit FTES	2,744.957800	2,744.957800	16.130	-2.150	0.000	0.000	13.980	0.000	13.980
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			18,933.170	466.830	0.000	0.000	19,400.000	0.000	19,400.000

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$8,857,454
B Base Revenue		\$86,397,257
1 Credit Base Revenue	\$86,352,981	
2 Noncredit Base Revenue	\$44,276	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$95,254,711

**V Other Revenues Adjustments**

A Revenue Adjustment	\$1,107,182
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$1,107,182

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$98,496,802

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077645 \$-806,909

**Adjusted Revenue Entitlement** \$97,689,893

**VIII District Revenue Source**

A1 Property Taxes	\$24,170,734
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,435,773
C State General Apportionment	\$68,083,386
<b>Total Available General Revenue</b>	\$97,689,893

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$68,083,386
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$68,083,386

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	1	0	0	0	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$8,857,454
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
						\$8,857,454	

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
FEATHER RIVER COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825062	4,564.830000	1,536.052	37.028	0.000	0.000	1,573.080	0.000	1,573.080
Noncredit FTES	2,744.957800	2,744.957800	19.880	35.480	0.000	0.000	55.360	0.000	55.360
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			1,555.932	72.508	0.000	0.000	1,628.440	0.000	1,628.440

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,875,136
B Base Revenue		\$7,066,379
1 Credit Base Revenue	\$7,011,810	
2 Noncredit Base Revenue	\$54,569	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$10,941,515

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$11,207,932

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077661 \$-91,818

**Adjusted Revenue Entitlement** \$11,116,114

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$10,941,515

**VIII District Revenue Source**

A1 Property Taxes	\$5,266,748
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$337,411
C State General Apportionment	\$5,511,955
<b>Total Available General Revenue</b>	\$11,116,114

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$5,511,955
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$5,511,955

**IV Growth**

A 2009-10 Workload Reduction	\$-379,128
B Potential Growth Eligibility	\$251,724
C Constrained Growth Cap	\$0
D Actual Growth	\$266,417
E Funded Credit Growth Revenue	\$169,025
F Funded Noncredit Growth Revenue	\$97,392
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$266,417

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		



**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,584.995009	4,564.830000	31,797.534	0.000	0.000	-1,114.994	30,682.540	0.000	30,682.540
Noncredit FTES	2,744.957800	2,744.957800	296.560	0.000	0.000	-213.780	82.780	0.000	82.780
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	26.390	26.390	0.000	26.390
<b>Total FTES:</b>			<b>32,094.094</b>	<b>0.000</b>	<b>0.000</b>	<b>-1,302.384</b>	<b>30,791.710</b>	<b>0.000</b>	<b>30,791.710</b>

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$9,411,045
B Base Revenue	\$146,605,580
1 Credit Base Revenue	\$145,791,536
2 Noncredit Base Revenue	\$814,044
3 Career Development College NonCr	\$0
C Current Year Decline	\$-5,591,276
<b>Total Base Revenue Less Decline</b>	<b>\$150,425,349</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$5,591,276

**VII Total Computational Revenue**

\$156,016,625

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077641 \$-1,278,125

**Adjusted Revenue Entitlement** \$154,738,500

**VIII District Revenue Source**

A1 Property Taxes	\$71,879,791
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$13,132,000
C State General Apportionment	\$69,726,709
<b>Total Available General Revenue</b>	<b>\$154,738,500</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$69,726,709
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$69,726,709</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	1	1	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,428,727	\$3,875,136	\$0	\$8,303,863
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		\$9,411,045
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
GAVILAN COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825066	4,564.830000	4,644.407	159.054	0.000	0.000	4,803.461	272.660	5,076.120
Noncredit FTES	2,744.957800	2,744.957800	569.386	0.311	0.000	0.000	569.700	0.530	570.230
Noncredit - CDCP FTES	3,232.067600	3,232.067600	40.004	-0.264	0.000	0.000	39.740	0.000	39.740
<b>Total FTES:</b>			5,253.797	159.101	0.000	0.000	5,412.901	273.190	5,686.090

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,875,136
B Base Revenue		\$22,893,141
1 Credit Base Revenue	\$21,200,906	
2 Noncredit Base Revenue	\$1,562,940	
3 Career Development College NonCr	\$129,295	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$26,768,277

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$27,494,331

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077658 -\$225,240

**Adjusted Revenue Entitlement** \$27,269,091

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$26,768,277

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IV Growth**

A 2009-10 Workload Reduction	-\$927,532
B Potential Growth Eligibility	\$615,840
C Constrained Growth Cap	\$0
D Actual Growth	\$726,054
E Funded Credit Growth Revenue	\$726,053
F Funded Noncredit Growth Revenue	\$854
G Funded Noncredit CDCP Growth Revenue	-\$853
<b>Total Growth Revenue</b>	\$726,054

**VIII District Revenue Source**

A1 Property Taxes	\$12,927,427
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$952,038
C State General Apportionment	\$13,389,626
<b>Total Available General Revenue</b>	\$27,269,091

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$13,389,626
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$13,389,626

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center			\$3,875,136	
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
GLENDALE COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825130	4,564.830000	12,695.544	524.073	0.000	0.000	13,219.616	60.230	13,279.850
Noncredit FTES	2,744.957800	2,744.957800	410.316	818.734	0.000	0.000	1,229.050	94.100	1,323.150
Noncredit - CDCP FTES	3,232.067600	3,232.067600	2,536.378	-824.468	0.000	0.000	1,711.910	0.000	1,711.910
<b>Total FTES:</b>			15,642.238	518.339	0.000	0.000	16,160.576	154.330	16,314.910

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Base Revenue		\$67,276,982
1 Credit Base Revenue	\$57,952,936	
2 Noncredit Base Revenue	\$1,126,300	
3 Career Development College NonCr	\$8,197,746	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$72,812,891

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$74,787,844

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077729 -\$612,679

**Adjusted Revenue Entitlement** \$74,175,165

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$72,812,891

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IV Growth**

A 2009-10 Workload Reduction	\$-2,522,998
B Potential Growth Eligibility	\$1,675,159
C Constrained Growth Cap	\$0
D Actual Growth	\$1,974,953
E Funded Credit Growth Revenue	\$2,392,300
F Funded Noncredit Growth Revenue	\$2,247,390
G Funded Noncredit CDCP Growth Revenue	\$-2,664,737
<b>Total Growth Revenue</b>	\$1,974,953

**VIII District Revenue Source**

A1 Property Taxes	\$7,714,491
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,264,380
C State General Apportionment	\$63,196,294
<b>Total Available General Revenue</b>	\$74,175,165

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$63,196,294
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$63,196,294

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	\$5,535,909	
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825087	4,564.830000	17,389.755	680.275	0.000	0.000	18,070.030	1,088.240	19,158.270
Noncredit FTES	2,744.957800	2,744.957800	518.330	-261.730	0.000	0.000	256.600	0.000	256.600
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			17,908.085	418.545	0.000	0.000	18,326.630	1,088.240	19,414.870

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$7,196,681
B Base Revenue		\$80,803,983
1 Credit Base Revenue	\$79,381,190	
2 Noncredit Base Revenue	\$1,422,793	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$88,000,664

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$90,387,565

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077669 -\$740,476

**Adjusted Revenue Entitlement** \$89,647,089

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$88,000,664

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IV Growth**

A 2009-10 Workload Reduction	\$-3,049,261
B Potential Growth Eligibility	\$2,024,574
C Constrained Growth Cap	\$0
D Actual Growth	\$2,386,901
E Funded Credit Growth Revenue	\$3,105,338
F Funded Noncredit Growth Revenue	\$-718,437
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$2,386,901

**VIII District Revenue Source**

A1 Property Taxes	\$27,967,397
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,673,426
C State General Apportionment	\$55,006,266
<b>Total Available General Revenue</b>	\$89,647,089

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$55,006,266
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$55,006,266

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$7,196,681	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
HARTNELL COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825088	4,564.830000	6,801.492	0.000	0.000	-611.102	6,190.390	0.000	6,190.390
Noncredit FTES	2,744.957800	2,744.957800	16.268	0.000	0.000	6.092	22.360	0.000	22.360
Noncredit - CDCP FTES	3,232.067600	3,232.067600	1.620	0.000	0.000	-0.110	1.510	0.000	1.510
<b>Total FTES:</b>			6,819.380	0.000	0.000	-605.120	6,214.260	0.000	6,214.260

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,598,340
B Base Revenue		\$31,097,512
1 Credit Base Revenue	\$31,047,622	
2 Noncredit Base Revenue	\$44,654	
3 Career Development College NonCr	\$5,236	
C Current Year Decline		\$-2,773,208
<b>Total Base Revenue Less Decline</b>		\$31,922,644

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$2,773,208

**VII Total Computational Revenue**

\$34,695,852

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077527 \$-284,237

**Adjusted Revenue Entitlement**

\$34,411,615

**VIII District Revenue Source**

A1 Property Taxes	\$17,661,201
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,892,163
C State General Apportionment	\$14,858,251
<b>Total Available General Revenue</b>	\$34,411,615

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$14,858,251
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$14,858,251

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$276,795	\$0	\$276,795		
					<b>\$3,598,340</b>		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
IMPERIAL COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825065	4,564.830000	6,831.443	230.901	0.000	0.000	7,062.344	399.670	7,462.010
Noncredit FTES	2,744.957800	2,744.957800	61.380	-7.270	0.000	0.000	54.110	0.000	54.110
Noncredit - CDCP FTES	3,232.067600	3,232.067600	35.810	-27.980	0.000	0.000	7.830	0.000	7.830
<b>Total FTES:</b>			6,928.633	195.651	0.000	0.000	7,124.284	399.670	7,523.950

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,321,545
B Base Revenue		\$31,468,569
1 Credit Base Revenue	\$31,184,344	
2 Noncredit Base Revenue	\$168,485	
3 Career Development College NonCr	\$115,740	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$34,790,114

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$35,733,749

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077725 -\$292,739

**Adjusted Revenue Entitlement** \$35,441,010

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$34,790,114

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IV Growth**

A 2009-10 Workload Reduction	\$-1,205,492
B Potential Growth Eligibility	\$800,393
C Constrained Growth Cap	\$0
D Actual Growth	\$943,635
E Funded Credit Growth Revenue	\$1,054,023
F Funded Noncredit Growth Revenue	\$-19,955
G Funded Noncredit CDCP Growth Revenue	\$-90,433
<b>Total Growth Revenue</b>	\$943,635

**VIII District Revenue Source**

A1 Property Taxes	\$5,372,696
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,380,173
C State General Apportionment	\$28,688,141
<b>Total Available General Revenue</b>	\$35,441,010

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$28,688,141
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$28,688,141

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					<b>\$3,321,545</b>		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
KERN COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825115	4,564.830000	19,137.589	602.954	0.000	0.000	19,740.543	1,135.050	20,875.590
Noncredit FTES	2,744.957800	2,744.957800	54.210	1.079	0.000	0.000	55.290	2.030	57.320
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.160	0.347	0.000	0.000	0.510	0.650	1.160
<b>Total FTES:</b>			19,191.959	604.380	0.000	0.000	19,796.343	1,137.730	20,934.070

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$14,116,567
B Base Revenue		\$87,509,067
1 Credit Base Revenue	\$87,359,746	
2 Noncredit Base Revenue	\$148,804	
3 Career Development College NonCr	\$517	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$101,625,634

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$104,382,095

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077617 \$-855,123

**Adjusted Revenue Entitlement** \$103,526,972

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$101,625,634

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IV Growth**

A 2009-10 Workload Reduction	\$-3,521,372
B Potential Growth Eligibility	\$2,338,035
C Constrained Growth Cap	\$0
D Actual Growth	\$2,756,461
E Funded Credit Growth Revenue	\$2,752,378
F Funded Noncredit Growth Revenue	\$2,962
G Funded Noncredit CDCP Growth Revenue	\$1,121
<b>Total Growth Revenue</b>	\$2,756,461

**VIII District Revenue Source**

A1 Property Taxes	\$44,875,362
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,416,690
C State General Apportionment	\$54,234,920
<b>Total Available General Revenue</b>	\$103,526,972

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$54,234,920
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$54,234,920

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	2	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,107,182	2	\$2,214,364				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
1	0	0	1	0	2		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$0	\$0	\$276,795	\$0	\$1,383,977		
					<b>Total Basic Allocation Revenue</b>		
					\$14,116,567		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
LAKE TAHOE COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,682.339689	4,564.830000	1,730.198	70.402	0.000	0.000	1,800.600	0.000	1,800.600
Noncredit FTES	2,744.957800	2,744.957800	54.025	-5.255	0.000	0.000	48.770	0.000	48.770
Noncredit - CDCP FTES	3,232.067600	3,232.067600	54.410	-31.560	0.000	0.000	22.850	0.000	22.850
<b>Total FTES:</b>			1,838.633	33.587	0.000	0.000	1,872.220	0.000	1,872.220

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,875,136
B Base Revenue		\$8,425,531
1 Credit Base Revenue	\$8,101,377	
2 Noncredit Base Revenue	\$148,297	
3 Career Development College NonCr	\$175,857	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$12,300,667

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$12,505,609

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077560 \$-102,449

**Adjusted Revenue Entitlement** \$12,403,160

**VIII District Revenue Source**

A1 Property Taxes	\$3,412,817
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$385,796
C State General Apportionment	\$8,604,547
<b>Total Available General Revenue</b>	\$12,403,160

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$8,604,547
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$8,604,547

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		



**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
LASSEN COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,663.289581	4,564.830000	1,735.660	46.477	14.973	0.000	1,797.110	0.000	1,797.110
Noncredit FTES	2,744.957800	2,744.957800	17.660	-7.580	0.000	0.000	10.080	0.000	10.080
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			1,753.320	38.897	14.973	0.000	1,807.190	0.000	1,807.190

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,875,136
B Base Revenue		\$8,116,604
1 Credit Base Revenue	\$8,068,129	
2 Noncredit Base Revenue	\$48,475	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$11,991,740

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$12,251,443

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077405 -\$100,367

**Adjusted Revenue Entitlement** \$12,151,076

**VIII District Revenue Source**

A1 Property Taxes	\$1,447,115
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$318,500
C State General Apportionment	\$10,385,461
<b>Total Available General Revenue</b>	\$12,151,076

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$10,385,461
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$10,385,461

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$68,347
<b>Total</b>	\$68,347

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
LONG BEACH COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825093	4,564.830000	20,137.179	95.071	0.000	0.000	20,232.250	0.000	20,232.250
Noncredit FTES	2,744.957800	2,744.957800	90.207	53.993	0.000	0.000	144.200	0.000	144.200
Noncredit - CDCP FTES	3,232.067600	3,232.067600	191.317	-45.457	0.000	0.000	145.860	0.000	145.860
<b>Total FTES:</b>			20,418.703	103.607	0.000	0.000	20,522.310	0.000	20,522.310

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,643,091
B Base Revenue		\$92,788,666
1 Credit Base Revenue	\$91,922,700	
2 Noncredit Base Revenue	\$247,616	
3 Career Development College NonCr	\$618,350	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$99,431,757

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$99,867,027

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077665 \$-818,134

**Adjusted Revenue Entitlement**

\$99,048,893

**VIII District Revenue Source**

A1 Property Taxes	\$9,458,631
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,753,970
C State General Apportionment	\$84,836,292
<b>Total Available General Revenue</b>	\$99,048,893

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$84,836,292
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$84,836,292

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					<b>\$6,643,091</b>		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
LOS ANGELES COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825098	4,564.830000	95,825.085	2,538.080	0.000	0.000	98,363.164	3,800.550	102,163.710
Noncredit FTES	2,744.957800	2,744.957800	3,409.820	239.941	0.000	0.000	3,649.760	359.290	4,009.050
Noncredit - CDCP FTES	3,232.067600	3,232.067600	2,129.049	297.485	0.000	0.000	2,426.530	445.460	2,871.990
<b>Total FTES:</b>			101,363.954	3,075.506	0.000	0.000	104,439.454	4,605.300	109,044.750

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$33,215,451
B Base Revenue		\$453,665,793
1 Credit Base Revenue	\$437,424,751	
2 Noncredit Base Revenue	\$9,359,811	
3 Career Development College NonCr	\$6,881,231	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$486,881,244

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$500,087,252

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077656 \$-4,096,832

**Adjusted Revenue Entitlement** \$495,990,420

**VIII District Revenue Source**

A1 Property Taxes	\$150,370,245
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$20,090,000
C State General Apportionment	\$325,530,175
<b>Total Available General Revenue</b>	\$495,990,420

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$325,530,175
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$325,530,175

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	1	4	4	9
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,428,727	\$15,500,544	\$13,286,180	\$33,215,451
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$33,215,451	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
LOS RIOS COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825102	4,564.830000	50,531.842	1,708.547	0.000	0.000	52,240.389	4,410.200	56,650.590
Noncredit FTES	2,744.957800	2,744.957800	475.990	-363.090	0.000	0.000	112.900	0.000	112.900
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			51,007.832	1,345.457	0.000	0.000	52,353.289	4,410.200	56,763.490

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$18,822,090
B Base Revenue		\$231,975,591
1 Credit Base Revenue	\$230,669,019	
2 Noncredit Base Revenue	\$1,306,572	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$250,797,681

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$257,600,235

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077676 -\$2,110,321

**Adjusted Revenue Entitlement** \$255,489,914

**VIII District Revenue Source**

A1 Property Taxes	\$53,417,895
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$11,688,020
C State General Apportionment	\$190,383,999
<b>Total Available General Revenue</b>	\$255,489,914

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$190,383,999
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$190,383,999

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	1	2	1	4
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,428,727	\$7,750,272	\$3,321,545	\$15,500,544
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1	\$18,822,090	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
MARIN COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,146.579427	4,564.830000	5,101.651	0.000	0.000	-77.001	5,024.650	0.000	5,024.650
Noncredit FTES	2,744.957800	2,744.957800	361.730	0.000	0.000	-78.490	283.240	0.000	283.240
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			5,463.381	0.000	0.000	-155.491	5,307.890	0.000	5,307.890

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,428,727
B Base Revenue		\$26,781,633
1 Credit Base Revenue	\$25,788,699	
2 Noncredit Base Revenue	\$992,934	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$-566,948
<b>Total Base Revenue Less Decline</b>		\$30,643,412

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$566,948

**VII Total Computational Revenue**

\$31,210,360

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

**Adjusted Revenue Entitlement** \$31,210,360

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$30,643,412

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IV Growth**

A 2009-10 Workload Reduction	\$0
B Potential Growth Eligibility	\$0
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**VIII District Revenue Source**

A1 Property Taxes	\$39,194,437
A2 Less Property Taxes Excess	-\$9,420,164
B Student Enrollment Fees	\$1,436,087
C State General Apportionment	\$0
<b>Total Available General Revenue</b>	\$31,210,360

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$0

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$4,428,727
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825082	4,564.830000	2,792.130	62.704	76.146	0.000	2,930.980	0.000	2,930.980
Noncredit FTES	2,744.957800	2,744.957800	103.240	-2.050	0.000	0.000	101.190	0.000	101.190
Noncredit - CDCP FTES	3,232.067600	3,232.067600	35.140	-7.140	0.000	0.000	28.000	0.000	28.000
<b>Total FTES:</b>			2,930.510	53.514	76.146	0.000	3,060.170	0.000	3,060.170

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,428,726
B Base Revenue		\$13,142,549
1 Credit Base Revenue	\$12,745,585	
2 Noncredit Base Revenue	\$283,389	
3 Career Development College NonCr	\$113,575	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$17,571,275

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$18,176,397

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077824 \$-148,905

**Adjusted Revenue Entitlement** \$18,027,492

**VIII District Revenue Source**

A1 Property Taxes	\$5,877,260
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$610,540
C State General Apportionment	\$11,539,692
<b>Total Available General Revenue</b>	\$18,027,492

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$11,539,692
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$11,539,692

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$347,595
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$347,595

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	2	0	2	\$4,428,726	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$553,590	\$0	\$553,590		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
MERCED COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825122	4,564.830000	8,316.454	495.258	0.000	0.000	8,811.712	606.560	9,418.270
Noncredit FTES	2,744.957800	2,744.957800	798.806	-285.516	0.000	0.000	513.290	0.000	513.290
Noncredit - CDCP FTES	3,232.067600	3,232.067600	716.609	-54.109	0.000	0.000	662.500	0.000	662.500
<b>Total FTES:</b>			9,831.869	155.633	0.000	0.000	9,987.502	606.560	10,594.060

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Base Revenue		\$42,471,977
1 Credit Base Revenue	\$37,963,160	
2 Noncredit Base Revenue	\$2,192,688	
3 Career Development College NonCr	\$2,316,129	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$48,007,886

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$49,310,037

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077733 \$-403,959

**Adjusted Revenue Entitlement** \$48,906,078

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$48,007,886

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IV Growth**

A 2009-10 Workload Reduction	\$-1,663,494
B Potential Growth Eligibility	\$1,104,486
C Constrained Growth Cap	\$0
D Actual Growth	\$1,302,151
E Funded Credit Growth Revenue	\$2,260,764
F Funded Noncredit Growth Revenue	\$-783,729
G Funded Noncredit CDCP Growth Revenue	\$-174,884
<b>Total Growth Revenue</b>	\$1,302,151

**VIII District Revenue Source**

A1 Property Taxes	\$7,953,063
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,694,864
C State General Apportionment	\$39,258,151
<b>Total Available General Revenue</b>	\$48,906,078

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$39,258,151
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$39,258,151

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$5,535,909	
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
MIRACOSTA COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,575.593074	4,564.830000	9,673.200	375.550	0.000	0.000	10,048.750	0.000	10,048.750
Noncredit FTES	2,744.957800	2,744.957800	1,129.790	-99.610	0.000	0.000	1,030.180	0.000	1,030.180
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			10,802.990	275.940	0.000	0.000	11,078.930	0.000	11,078.930

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Base Revenue		\$47,347,493
1 Credit Base Revenue	\$44,246,267	
2 Noncredit Base Revenue	\$3,101,226	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$52,883,402

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$54,324,297

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000000	\$0
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<b>Adjusted Revenue Entitlement</b>		\$54,324,297
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**VIII District Revenue Source**

A1 Property Taxes	\$73,679,993
A2 Less Property Taxes Excess	-\$24,002,297
B Student Enrollment Fees	\$4,646,601
C State General Apportionment	\$0
<b>Total Available General Revenue</b>	\$54,324,297

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$0

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,107,182	2	\$2,214,364				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					<b>\$5,535,909</b>		



**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825103	4,564.830000	6,731.104	383.906	0.000	0.000	7,115.010	0.000	7,115.010
Noncredit FTES	2,744.957800	2,744.957800	1,137.230	-661.100	0.000	0.000	476.130	0.000	476.130
Noncredit - CDCP FTES	3,232.067600	3,232.067600	17.820	22.970	0.000	0.000	40.790	0.000	40.790
<b>Total FTES:</b>			7,886.154	-254.224	0.000	0.000	7,631.930	0.000	7,631.930

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,598,340
B Base Revenue		\$33,905,554
1 Credit Base Revenue	\$30,726,311	
2 Noncredit Base Revenue	\$3,121,648	
3 Career Development College NonCr	\$57,595	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$37,503,894

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$37,515,909

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077688 \$-307,339

**Adjusted Revenue Entitlement** \$37,208,570

**VIII District Revenue Source**

A1 Property Taxes	\$13,017,057
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,506,892
C State General Apportionment	\$22,684,621
<b>Total Available General Revenue</b>	\$37,208,570

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$22,684,621
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$22,684,621

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$276,795	\$0	\$276,795		
					<b>\$3,598,340</b>		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825104	4,564.830000	23,637.418	904.312	0.000	0.000	24,541.730	975.940	25,517.670
Noncredit FTES	2,744.957800	2,744.957800	1,619.263	8.968	0.000	0.000	1,628.230	9.680	1,637.910
Noncredit - CDCP FTES	3,232.067600	3,232.067600	4,077.200	-184.970	0.000	0.000	3,892.230	0.000	3,892.230
<b>Total FTES:</b>			29,333.881	728.310	0.000	0.000	30,062.190	985.620	31,047.810

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Base Revenue		\$125,523,276
1 Credit Base Revenue	\$107,900,681	
2 Noncredit Base Revenue	\$4,444,809	
3 Career Development College NonCr	\$13,177,786	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$131,059,185

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$134,613,991

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077683 -\$1,102,789

**Adjusted Revenue Entitlement** \$133,511,202

**VIII District Revenue Source**

A1 Property Taxes	\$15,399,041
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,054,852
C State General Apportionment	\$111,057,309
<b>Total Available General Revenue</b>	\$133,511,202

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$111,057,309
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$111,057,309

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					<b>Total Basic Allocation Revenue</b>		
					\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825061	4,564.830000	9,835.623	275.148	0.000	0.000	10,110.771	897.430	11,008.200
Noncredit FTES	2,744.957800	2,744.957800	245.536	51.350	0.000	0.000	296.890	167.480	464.370
Noncredit - CDCP FTES	3,232.067600	3,232.067600	118.056	-0.116	0.000	0.000	117.940	0.000	117.940
<b>Total FTES:</b>			10,199.215	326.382	0.000	0.000	10,525.601	1,064.910	11,590.510

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Base Revenue		\$45,953,448
1 Credit Base Revenue	\$44,897,897	
2 Noncredit Base Revenue	\$673,987	
3 Career Development College NonCr	\$381,564	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$51,489,357

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$52,885,938

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077656 \$-433,254

**Adjusted Revenue Entitlement** \$52,452,684

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$51,489,357

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IV Growth**

A 2009-10 Workload Reduction	\$-1,784,128
B Potential Growth Eligibility	\$1,184,582
C Constrained Growth Cap	\$0
D Actual Growth	\$1,396,581
E Funded Credit Growth Revenue	\$1,256,002
F Funded Noncredit Growth Revenue	\$140,953
G Funded Noncredit CDCP Growth Revenue	\$-374
<b>Total Growth Revenue</b>	\$1,396,581

**VIII District Revenue Source**

A1 Property Taxes	\$16,474,554
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,046,041
C State General Apportionment	\$32,932,089
<b>Total Available General Revenue</b>	\$52,452,684

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$32,932,089
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$32,932,089

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					<b>\$5,535,909</b>		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825072	4,564.830000	5,220.919	150.971	0.000	0.000	5,371.890	0.000	5,371.890
Noncredit FTES	2,744.957800	2,744.957800	539.688	-33.608	0.000	0.000	506.080	0.000	506.080
Noncredit - CDCP FTES	3,232.067600	3,232.067600	47.220	-13.220	0.000	0.000	34.000	0.000	34.000
<b>Total FTES:</b>			5,807.827	104.143	0.000	0.000	5,911.970	0.000	5,911.970

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,151,931
B Base Revenue		\$25,466,620
1 Credit Base Revenue	\$23,832,580	
2 Noncredit Base Revenue	\$1,481,422	
3 Career Development College NonCr	\$152,618	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$29,618,551

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$30,172,728

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077676 \$-247,182

**Adjusted Revenue Entitlement** \$29,925,546

**VIII District Revenue Source**

A1 Property Taxes	\$17,983,585
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,960,000
C State General Apportionment	\$9,981,961
<b>Total Available General Revenue</b>	\$29,925,546

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$9,981,961
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$9,981,961

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250			
0	1	0	0	0			
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250			
\$0	\$830,386	\$0	\$0	\$0			
					<b>Total Grandfathered or Approved Center</b>		<b>Total Basic Allocation Revenue</b>
					\$830,386		\$4,151,931

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825095	4,564.830000	27,434.215	819.602	0.000	0.000	28,253.817	3,329.980	31,583.800
Noncredit FTES	2,744.957800	2,744.957800	3,439.080	135.264	0.000	0.000	3,574.340	549.570	4,123.910
Noncredit - CDCP FTES	3,232.067600	3,232.067600	3,029.170	14.227	0.000	0.000	3,043.400	57,800	3,101.200
<b>Total FTES:</b>			<b>33,902.465</b>	<b>969.093</b>	<b>0.000</b>	<b>0.000</b>	<b>34,871.557</b>	<b>3,937.350</b>	<b>38,808.910</b>

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$8,857,454
B Base Revenue		\$144,463,006
1 Credit Base Revenue	\$125,232,394	
2 Noncredit Base Revenue	\$9,440,130	
3 Career Development College NonCr	\$9,790,482	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$153,320,460</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$157,479,074

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077687 -\$1,290,105

**Adjusted Revenue Entitlement** \$156,188,969

**VIII District Revenue Source**

A1 Property Taxes	\$54,558,126
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$10,127,451
C State General Apportionment	\$91,503,392
<b>Total Available General Revenue</b>	<b>\$156,188,969</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$91,503,392
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$91,503,392</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	\$7,750,272
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$8,857,454	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
OHLONE COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825131	4,564.830000	8,099.126	240.774	0.000	0.000	8,339.900	0.000	8,339.900
Noncredit FTES	2,744.957800	2,744.957800	24.230	-2.230	0.000	0.000	22.000	0.000	22.000
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			8,123.356	238.544	0.000	0.000	8,361.900	0.000	8,361.900

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,428,727
B Base Revenue		\$37,037,603
1 Credit Base Revenue	\$36,971,093	
2 Noncredit Base Revenue	\$66,510	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$41,466,330

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$42,559,301

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077602 \$-348,656

**Adjusted Revenue Entitlement** \$42,210,645

**VIII District Revenue Source**

A1 Property Taxes	\$12,906,522
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,860,101
C State General Apportionment	\$26,444,022
<b>Total Available General Revenue</b>	\$42,210,645

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$26,444,022
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$26,444,022

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1	\$4,428,727	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
PALO VERDE COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825050	4,564.830000	1,662.733	67.257	0.000	0.000	1,729.990	0.000	1,729.990
Noncredit FTES	2,744.957800	2,744.957800	157.786	-88.096	0.000	0.000	69.690	0.000	69.690
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			1,820.519	-20.839	0.000	0.000	1,799.680	0.000	1,799.680

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,013,534
B Base Revenue		\$8,023,201
1 Credit Base Revenue	\$7,590,084	
2 Noncredit Base Revenue	\$433,117	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$12,036,735

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$12,101,932

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077543 \$-99,142

**Adjusted Revenue Entitlement** \$12,002,790

**VIII District Revenue Source**

A1 Property Taxes	\$996,039
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$231,258
C State General Apportionment	\$10,775,493
<b>Total Available General Revenue</b>	\$12,002,790

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$10,775,493
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$10,775,493

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	1	1	\$4,013,534	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$138,398	\$138,398		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
PALOMAR COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825106	4,564.830000	18,185.615	769.361	0.000	0.000	18,954.977	178.340	19,133.320
Noncredit FTES	2,744.957800	2,744.957800	542.890	-329.860	0.000	0.000	213.030	0.000	213.030
Noncredit - CDCP FTES	3,232.067600	3,232.067600	709.380	-22.310	0.000	0.000	687.070	0.000	687.070
<b>Total FTES:</b>			19,437.885	417.191	0.000	0.000	19,855.077	178.340	20,033.420

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,643,091
B Base Revenue		\$86,797,127
1 Credit Base Revenue	\$83,014,153	
2 Noncredit Base Revenue	\$1,490,210	
3 Career Development College NonCr	\$2,292,764	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$93,440,218

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$95,974,660

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077647 \$-786,247

**Adjusted Revenue Entitlement** \$95,188,413

**VIII District Revenue Source**

A1 Property Taxes	\$49,885,121
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,777,107
C State General Apportionment	\$38,526,185
<b>Total Available General Revenue</b>	\$95,188,413

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$38,526,185
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$38,526,185

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					<b>Total Basic Allocation Revenue</b>		
					\$6,643,091		



**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825111	4,564.830000	20,551.934	614.767	0.000	0.000	21,166.701	889.570	22,056.270
Noncredit FTES	2,744.957800	2,744.957800	493.953	-86.083	0.000	0.000	407.870	0.000	407.870
Noncredit - CDCP FTES	3,232.067600	3,232.067600	767.950	80.106	0.000	0.000	848.060	115,910	963.970
<b>Total FTES:</b>			21,813.837	608.790	0.000	0.000	22,422.631	1,005.480	23,428.110

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,643,091
B Base Revenue		\$97,653,928
1 Credit Base Revenue	\$93,815,983	
2 Noncredit Base Revenue	\$1,355,879	
3 Career Development College NonCr	\$2,482,066	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$104,297,019

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$107,125,938

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077637 \$-877,601

**Adjusted Revenue Entitlement** \$106,248,337

**VIII District Revenue Source**

A1 Property Taxes	\$19,455,076
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,945,014
C State General Apportionment	\$80,848,247
<b>Total Available General Revenue</b>	\$106,248,337

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$80,848,247
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$80,848,247

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		
					<b>Total Basic Allocation Revenue</b>		
					\$6,643,091		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
PERALTA COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825116	4,564.830000	18,754.781	711.660	0.000	0.000	19,466.441	440.070	19,906.510
Noncredit FTES	2,744.957800	2,744.957800	286.029	-198.479	0.000	0.000	87.550	0.000	87.550
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			19,040.810	513.181	0.000	0.000	19,553.991	440.070	19,994.060

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$13,286,180
B Base Revenue		\$86,397,433
1 Credit Base Revenue	\$85,612,296	
2 Noncredit Base Revenue	\$785,137	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$99,683,613

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$102,387,399

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077712 \$-838,781

**Adjusted Revenue Entitlement**

\$101,548,618

**VIII District Revenue Source**

A1 Property Taxes	\$28,017,566
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,584,589
C State General Apportionment	\$69,946,463
<b>Total Available General Revenue</b>	\$101,548,618

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$69,946,463
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$69,946,463

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	4	4
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$13,286,180	\$13,286,180
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$13,286,180	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825083	4,564.830000	21,586.584	540.836	0.000	0.000	22,127.420	0.000	22,127.420
Noncredit FTES	2,744.957800	2,744.957800	1,247.680	-670.610	0.000	0.000	577.070	0.000	577.070
Noncredit - CDCP FTES	3,232.067600	3,232.067600	7,127.540	398.990	0.000	0.000	7,526.530	0.000	7,526.530
<b>Total FTES:</b>			29,961.804	269.216	0.000	0.000	30,231.020	0.000	30,231.020

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$9,964,636
B Base Revenue		\$125,000,500
1 Credit Base Revenue	\$98,538,981	
2 Noncredit Base Revenue	\$3,424,828	
3 Career Development College NonCr	\$23,036,691	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$134,965,136

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$136,882,724

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077682 -\$1,121,375

**Adjusted Revenue Entitlement** \$135,761,349

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$134,965,136

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IV Growth**

A 2009-10 Workload Reduction	\$-4,638,236
B Potential Growth Eligibility	\$3,079,583
C Constrained Growth Cap	\$0
D Actual Growth	\$1,917,588
E Funded Credit Growth Revenue	\$2,468,821
F Funded Noncredit Growth Revenue	\$-1,840,796
G Funded Noncredit CDCP Growth Revenue	\$1,289,563
<b>Total Growth Revenue</b>	\$1,917,588

**VIII District Revenue Source**

A1 Property Taxes	\$42,018,348
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,173,097
C State General Apportionment	\$87,569,904
<b>Total Available General Revenue</b>	\$135,761,349

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$87,569,904
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$87,569,904

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	1	0	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,428,727	\$0	\$3,321,545	\$7,750,272
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		
					<b>Total Basic Allocation Revenue</b>		
					\$9,964,636		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
REDWOODS COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825088	4,564.830000	5,060.181	0.000	0.000	-39.681	5,020.500	0.000	5,020.500
Noncredit FTES	2,744.957800	2,744.957800	1.167	0.000	0.000	-0.607	0.560	0.000	0.560
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			5,061.348	0.000	0.000	-40.288	5,021.060	0.000	5,021.060

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,705,522
B Base Revenue		\$23,102,043
1 Credit Base Revenue	\$23,098,841	
2 Noncredit Base Revenue	\$3,202	
3 Career Development College NonCr	\$0	
C Current Year Decline		-\$182,801
<b>Total Base Revenue Less Decline</b>		\$27,624,764

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$182,801

**VII Total Computational Revenue**

\$27,807,565

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077689 -\$227,806

**Adjusted Revenue Entitlement** \$27,579,759

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$27,624,764

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IV Growth**

A 2009-10 Workload Reduction	-\$963,544
B Potential Growth Eligibility	\$639,750
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**VIII District Revenue Source**

A1 Property Taxes	\$8,559,088
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,160,467
C State General Apportionment	\$17,860,204
<b>Total Available General Revenue</b>	\$27,579,759

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$17,860,204
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$17,860,204

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	1	1	0	2	\$4,705,522	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$553,591	\$276,795	\$0	\$830,386		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
RIO HONDO COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825129	4,564.830000	12,271.678	323.300	0.000	0.000	12,594.979	492.910	13,087.890
Noncredit FTES	2,744.957800	2,744.957800	645.159	68.997	0.000	0.000	714.160	105.190	819.350
Noncredit - CDCP FTES	3,232.067600	3,232.067600	40.110	8.009	0.000	0.000	48.120	12.210	60.330
<b>Total FTES:</b>			12,956.947	400.306	0.000	0.000	13,357.259	610.310	13,967.570

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,428,727
B Base Revenue		\$57,918,637
1 Credit Base Revenue	\$56,018,066	
2 Noncredit Base Revenue	\$1,770,933	
3 Career Development College NonCr	\$129,638	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$62,347,364

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$64,038,453

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077659 \$-524,618

**Adjusted Revenue Entitlement** \$63,513,835

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$62,347,364

**VIII District Revenue Source**

A1 Property Taxes	\$4,357,086
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,892,461
C State General Apportionment	\$56,264,288
<b>Total Available General Revenue</b>	\$63,513,835

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$56,264,288
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$56,264,288

**IV Growth**

A 2009-10 Workload Reduction	\$-2,160,363
B Potential Growth Eligibility	\$1,434,385
C Constrained Growth Cap	\$0
D Actual Growth	\$1,691,089
E Funded Credit Growth Revenue	\$1,475,809
F Funded Noncredit Growth Revenue	\$189,394
G Funded Noncredit CDCP Growth Revenue	\$25,886
<b>Total Growth Revenue</b>	\$1,691,089

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					<b>\$4,428,727</b>		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
RIVERSIDE COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825101	4,564.830000	26,051.081	823.033	0.000	0.000	26,874.114	1,700.490	28,574.600
Noncredit FTES	2,744.957800	2,744.957800	194.302	-111.772	0.000	0.000	82.530	0.000	82.530
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			26,245.383	711.261	0.000	0.000	26,956.644	1,700.490	28,657.130

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$10,518,226
B Base Revenue		\$119,451,978
1 Credit Base Revenue	\$118,918,627	
2 Noncredit Base Revenue	\$533,351	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$129,970,204

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$133,420,396

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077668 -\$1,093,011

**Adjusted Revenue Entitlement** \$132,327,385

**VIII District Revenue Source**

A1 Property Taxes	\$22,987,473
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,526,000
C State General Apportionment	\$100,813,912
<b>Total Available General Revenue</b>	\$132,327,385

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$100,813,912
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$100,813,912

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	2	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$10,518,226	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825091	4,564.830000	13,766.309	415.748	0.000	0.000	14,182.057	944.030	15,126.090
Noncredit FTES	2,744.957800	2,744.957800	11.170	0.979	0.000	0.000	12.150	2.220	14.370
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			<b>13,777.479</b>	<b>416.727</b>	<b>0.000</b>	<b>0.000</b>	<b>14,194.207</b>	<b>946.250</b>	<b>15,140.460</b>

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$7,196,681
B Base Revenue		\$62,871,452
1 Credit Base Revenue	\$62,840,792	
2 Noncredit Base Revenue	\$30,660	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$70,068,133</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$71,968,638

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077649 \$-589,584

**Adjusted Revenue Entitlement** \$71,379,054

**VIII District Revenue Source**

A1 Property Taxes	\$12,297,975
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,724,000
C State General Apportionment	\$55,357,079
<b>Total Available General Revenue</b>	<b>\$71,379,054</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$55,357,079
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$55,357,079</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$7,196,681	
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
SAN DIEGO COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825104	4,564.830000	31,813.799	1,192.053	0.000	0.000	33,005.852	3,507.430	36,513.280
Noncredit FTES	2,744.957800	2,744.957800	2,361.280	2.116	0.000	0.000	2,363.400	6.220	2,369.620
Noncredit - CDCP FTES	3,232.067600	3,232.067600	6,768.300	-89.320	0.000	0.000	6,678.980	0.000	6,678.980
<b>Total FTES:</b>			40,943.379	1,104.849	0.000	0.000	42,048.232	3,513.650	45,561.880

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$16,607,727
B Base Revenue		\$173,581,645
1 Credit Base Revenue	\$145,224,429	
2 Noncredit Base Revenue	\$6,481,613	
3 Career Development College NonCr	\$21,875,603	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$190,189,372

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$195,348,005

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077638 -\$1,600,337

**Adjusted Revenue Entitlement** \$193,747,668

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$190,189,372

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IV Growth**

A 2009-10 Workload Reduction	\$-6,590,144
B Potential Growth Eligibility	\$4,375,563
C Constrained Growth Cap	\$0
D Actual Growth	\$5,158,633
E Funded Credit Growth Revenue	\$5,441,514
F Funded Noncredit Growth Revenue	\$5,807
G Funded Noncredit CDCP Growth Revenue	\$-288,688
<b>Total Growth Revenue</b>	\$5,158,633

**VIII District Revenue Source**

A1 Property Taxes	\$68,997,157
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,898,000
C State General Apportionment	\$114,852,511
<b>Total Available General Revenue</b>	\$193,747,668

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$114,852,511
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$114,852,511

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	1	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
5	0	0	0	0	5	\$16,607,727	
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250			
\$5,535,910	\$0	\$0	\$0	\$0	\$5,535,910		



**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,631.379986	4,564.830000	23,378.650	467.971	1,482.539	0.000	25,329.160	0.000	25,329.160
Noncredit FTES	2,744.957800	2,744.957800	3,331.900	125.485	261.655	0.000	3,719.040	0.000	3,719.040
Noncredit - CDCP FTES	3,232.067600	3,232.067600	8,030.580	14.450	0.000	0.000	8,045.030	0.000	8,045.030
<b>Total FTES:</b>			34,741.130	607.906	1,744.194	0.000	37,093.230	0.000	37,093.230

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$12,179,000
B Base Revenue		\$143,471,617
1 Credit Base Revenue	\$108,370,316	
2 Noncredit Base Revenue	\$9,145,924	
3 Career Development College NonCr	\$25,955,377	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$155,650,617

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$164,945,509

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077673 -\$1,351,272

**Adjusted Revenue Entitlement** \$163,594,237

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$155,650,617

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$6,767,532
<b>Total Basic Allocation &amp; Restoration</b>	\$6,767,532

**IV Growth**

A 2009-10 Workload Reduction	\$-5,627,859
B Potential Growth Eligibility	\$3,736,649
C Constrained Growth Cap	\$0
D Actual Growth	\$2,527,360
E Funded Credit Growth Revenue	\$2,136,205
F Funded Noncredit Growth Revenue	\$344,452
G Funded Noncredit CDCP Growth Revenue	\$46,703
<b>Total Growth Revenue</b>	\$2,527,360

**VIII District Revenue Source**

A1 Property Taxes	\$49,529,227
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,519,419
C State General Apportionment	\$106,545,591
<b>Total Available General Revenue</b>	\$163,594,237

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$106,545,591
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$106,545,591

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$6,767,532
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$6,767,532

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
4	1	0	1	0	6		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$4,428,728	\$830,386	\$0	\$276,795	\$0	\$5,535,909		
					<b>\$12,179,000</b>		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825107	4,564.830000	15,653.702	562.364	0.000	0.000	16,216.066	93.480	16,309.550
Noncredit FTES	2,744.957800	2,744.957800	212.575	-174.125	0.000	0.000	38.450	0.000	38.450
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			15,866.277	388.239	0.000	0.000	16,254.516	93.480	16,348.000

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Base Revenue		\$72,039,922
1 Credit Base Revenue	\$71,456,413	
2 Noncredit Base Revenue	\$583,509	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$77,575,831

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$79,664,958

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077657 \$-652,634

**Adjusted Revenue Entitlement** \$79,012,324

**VIII District Revenue Source**

A1 Property Taxes	\$23,773,918
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,158,831
C State General Apportionment	\$52,079,575
<b>Total Available General Revenue</b>	\$79,012,324

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$52,079,575
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$52,079,575

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		
					<b>Total Basic Allocation Revenue</b>		
					\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,583.309013	4,564.830000	14,577.229	216.961	0.000	0.000	14,794.190	0.000	14,794.190
Noncredit FTES	2,744.957800	2,744.957800	71.420	13.800	0.000	0.000	85.220	0.000	85.220
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			14,648.649	230.761	0.000	0.000	14,879.410	0.000	14,879.410

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,643,090
B Base Revenue		\$67,007,990
1 Credit Base Revenue	\$66,811,946	
2 Noncredit Base Revenue	\$196,044	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$73,651,080

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$74,679,350

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077621 \$-611,791

**Adjusted Revenue Entitlement** \$74,067,559

**VIII District Revenue Source**

A1 Property Taxes	\$62,028,121
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,684,925
C State General Apportionment	\$8,354,513
<b>Total Available General Revenue</b>	\$74,067,559

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$8,354,513
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$8,354,513

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	2	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,090	\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$6,643,090	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825052	4,564.830000	8,850.668	334.012	0.000	0.000	9,184.680	0.000	9,184.680
Noncredit FTES	2,744.957800	2,744.957800	192.730	-89.500	0.000	0.000	103.230	0.000	103.230
Noncredit - CDCP FTES	3,232.067600	3,232.067600	102.180	-14.330	0.000	0.000	87.850	0.000	87.850
<b>Total FTES:</b>			9,145.578	230.182	0.000	0.000	9,375.760	0.000	9,375.760

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Base Revenue		\$41,261,038
1 Credit Base Revenue	\$40,401,750	
2 Noncredit Base Revenue	\$529,035	
3 Career Development College NonCr	\$330,253	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$46,796,947

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$48,029,665

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077713 \$-393,470

**Adjusted Revenue Entitlement** \$47,636,195

**VIII District Revenue Source**

A1 Property Taxes	\$29,094,738
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,205,218
C State General Apportionment	\$15,336,239
<b>Total Available General Revenue</b>	\$47,636,195

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$15,336,239
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$15,336,239

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					<b>Total Basic Allocation Revenue</b>		
					\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
SAN MATEO COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825106	4,564.830000	20,954.403	547.117	0.000	0.000	21,501.520	0.000	21,501.520
Noncredit FTES	2,744.957800	2,744.957800	81.057	44.613	0.000	0.000	125.670	0.000	125.670
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			21,035.460	591.730	0.000	0.000	21,627.190	0.000	21,627.190

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$9,964,635
B Base Revenue		\$95,875,682
1 Credit Base Revenue	\$95,653,184	
2 Noncredit Base Revenue	\$222,498	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$105,840,317

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$108,460,271

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077653 \$-888,532

**Adjusted Revenue Entitlement** \$107,571,739

**VIII District Revenue Source**

A1 Property Taxes	\$51,465,607
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,451,335
C State General Apportionment	\$49,654,797
<b>Total Available General Revenue</b>	\$107,571,739

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$49,654,797
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$49,654,797

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	3	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$9,964,635	\$9,964,635
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$9,964,635	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
SANTA BARBARA COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825133	4,564.830000	13,228.927	546.903	0.000	0.000	13,775.830	0.000	13,775.830
Noncredit FTES	2,744.957800	2,744.957800	1,263.011	-177.801	0.000	0.000	1,085.210	0.000	1,085.210
Noncredit - CDCP FTES	3,232.067600	3,232.067600	924.500	-9.570	0.000	0.000	914.930	0.000	914.930
<b>Total FTES:</b>			15,416.438	359.532	0.000	0.000	15,775.970	0.000	15,775.970

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,643,091
B Base Revenue		\$66,842,697
1 Credit Base Revenue	\$60,387,739	
2 Noncredit Base Revenue	\$3,466,912	
3 Career Development College NonCr	\$2,988,046	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$73,485,788

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$75,463,315

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077678 -\$618,213

**Adjusted Revenue Entitlement** \$74,845,102

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$73,485,788

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IV Growth**

A 2009-10 Workload Reduction	\$-2,546,314
B Potential Growth Eligibility	\$1,690,640
C Constrained Growth Cap	\$0
D Actual Growth	\$1,977,527
E Funded Credit Growth Revenue	\$2,496,515
F Funded Noncredit Growth Revenue	\$-488,057
G Funded Noncredit CDCP Growth Revenue	\$-30,931
<b>Total Growth Revenue</b>	\$1,977,527

**VIII District Revenue Source**

A1 Property Taxes	\$21,646,065
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,154,310
C State General Apportionment	\$48,044,727
<b>Total Available General Revenue</b>	\$74,845,102

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$48,044,727
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$48,044,727

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
2	0	0	0	0	2	\$6,643,091	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$2,214,364	\$0	\$0	\$0	\$0	\$2,214,364		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825075	4,564.830000	14,335.826	439.274	0.000	0.000	14,775.100	0.000	14,775.100
Noncredit FTES	2,744.957800	2,744.957800	389.279	-111.089	0.000	0.000	278.190	0.000	278.190
Noncredit - CDCP FTES	3,232.067600	3,232.067600	177.435	20.965	0.000	0.000	198.400	0.000	198.400
<b>Total FTES:</b>			14,902.540	349.150	0.000	0.000	15,251.690	0.000	15,251.690

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Base Revenue		\$67,082,575
1 Credit Base Revenue	\$65,440,537	
2 Noncredit Base Revenue	\$1,068,555	
3 Career Development College NonCr	\$573,483	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$72,618,484

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$74,386,520

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077630 -\$609,392

**Adjusted Revenue Entitlement** \$73,777,128

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$72,618,484

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IV Growth**

A 2009-10 Workload Reduction	\$-2,516,262
B Potential Growth Eligibility	\$1,670,686
C Constrained Growth Cap	\$0
D Actual Growth	\$1,768,036
E Funded Credit Growth Revenue	\$2,005,211
F Funded Noncredit Growth Revenue	\$-304,935
G Funded Noncredit CDCP Growth Revenue	\$67,760
<b>Total Growth Revenue</b>	\$1,768,036

**VIII District Revenue Source**

A1 Property Taxes	\$13,359,342
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,133,934
C State General Apportionment	\$54,283,852
<b>Total Available General Revenue</b>	\$73,777,128

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$54,283,852
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$54,283,852

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					<b>\$5,535,909</b>		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
SANTA MONICA COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,641.802821	4,564.830000	20,804.292	669.550	0.000	0.000	21,473.842	593.900	22,067.740
Noncredit FTES	2,744.957800	2,744.957800	630.558	-103.218	0.000	0.000	527.340	0.000	527.340
Noncredit - CDCP FTES	3,232.067600	3,232.067600	106.544	25.599	0.000	0.000	132.140	22,710	154.850
<b>Total FTES:</b>			21,541.394	591.931	0.000	0.000	22,133.322	616.610	22,749.930

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,643,091
B Base Revenue		\$98,644,634
1 Credit Base Revenue	\$96,569,421	
2 Noncredit Base Revenue	\$1,730,855	
3 Career Development College NonCr	\$344,358	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$105,287,725

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$108,143,515

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077658 -\$885,937

**Adjusted Revenue Entitlement** \$107,257,578

**VIII District Revenue Source**

A1 Property Taxes	\$11,052,917
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,808,475
C State General Apportionment	\$86,396,186
<b>Total Available General Revenue</b>	\$107,257,578

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$86,396,186
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$86,396,186

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					<b>Total Basic Allocation Revenue</b>		
					\$6,643,091		



**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
SEQUOIAS COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825087	4,564.830000	8,514.233	246.417	0.000	0.000	8,760.651	1,511.190	10,271.840
Noncredit FTES	2,744.957800	2,744.957800	163.955	24.655	0.000	0.000	188.610	151.200	339.810
Noncredit - CDCP FTES	3,232.067600	3,232.067600	18.501	7.934	0.000	0.000	26.430	48.660	75.090
<b>Total FTES:</b>			8,696.689	279.006	0.000	0.000	8,975.691	1,711.050	10,686.740

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Base Revenue		\$39,375,833
1 Credit Base Revenue	\$38,865,986	
2 Noncredit Base Revenue	\$450,050	
3 Career Development College NonCr	\$59,797	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$44,911,742

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$46,129,914

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077671 \$-377,907

**Adjusted Revenue Entitlement**

\$45,752,007

**VIII District Revenue Source**

A1 Property Taxes	\$9,675,152
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,097,791
C State General Apportionment	\$33,979,064
<b>Total Available General Revenue</b>	\$45,752,007

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$33,979,064
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$33,979,064

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					<b>Total Basic Allocation Revenue</b>		
					\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825083	4,564.830000	7,298.965	131.965	0.000	0.000	7,430.930	0.000	7,430.930
Noncredit FTES	2,744.957800	2,744.957800	294.240	-106.600	0.000	0.000	187.640	0.000	187.640
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			7,593.205	25.365	0.000	0.000	7,618.570	0.000	7,618.570

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,321,545
B Base Revenue		\$34,126,176
1 Credit Base Revenue	\$33,318,500	
2 Noncredit Base Revenue	\$807,676	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$37,447,721

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$37,757,505

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077744 \$-309,318

**Adjusted Revenue Entitlement**

\$37,448,187

**VIII District Revenue Source**

A1 Property Taxes	\$10,367,533
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,733,107
C State General Apportionment	\$25,347,547
<b>Total Available General Revenue</b>	\$37,448,187

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$25,347,547
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$25,347,547

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$3,321,545		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
SIERRA COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825111	4,564.830000	14,831.364	149.636	0.000	0.000	14,981.000	0.000	14,981.000
Noncredit FTES	2,744.957800	2,744.957800	349.884	190.686	0.000	0.000	540.570	0.000	540.570
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			15,181.248	340.322	0.000	0.000	15,521.570	0.000	15,521.570

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,674,307
B Base Revenue		\$68,662,997
1 Credit Base Revenue	\$67,702,581	
2 Noncredit Base Revenue	\$960,416	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$74,337,304

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$75,543,794

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077718 \$-618,872

**Adjusted Revenue Entitlement** \$74,924,922

**VIII District Revenue Source**

A1 Property Taxes	\$55,721,959
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,704,000
C State General Apportionment	\$14,498,963
<b>Total Available General Revenue</b>	\$74,924,922

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$14,498,963
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$14,498,963

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	1	1	\$5,674,307	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$138,398	\$138,398		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
SISKIYOU COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825292	4,564.830000	2,428.744	80.536	0.000	0.000	2,509.280	0.000	2,509.280
Noncredit FTES	2,744.957800	2,744.957800	105.110	-69.510	0.000	0.000	35.600	0.000	35.600
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			2,533.854	11.026	0.000	0.000	2,544.880	0.000	2,544.880

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,875,136
B Base Revenue		\$11,375,312
1 Credit Base Revenue	\$11,086,790	
2 Noncredit Base Revenue	\$288,522	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$15,250,448

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$15,427,282

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077598 -\$126,384

**Adjusted Revenue Entitlement** \$15,300,898

**VIII District Revenue Source**

A1 Property Taxes	\$3,545,233
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$497,492
C State General Apportionment	\$11,258,173
<b>Total Available General Revenue</b>	\$15,300,898

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$11,258,173
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$11,258,173

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
SOLANO COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825053	4,564.830000	8,954.849	274.032	0.000	0.000	9,228.881	82.590	9,311.470
Noncredit FTES	2,744.957800	2,744.957800	7.818	-7.818	0.000	0.000	0.000	0.000	0.000
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			8,962.667	266.214	0.000	0.000	9,228.881	82.590	9,311.470

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Base Revenue		\$40,898,778
1 Credit Base Revenue	\$40,877,319	
2 Noncredit Base Revenue	\$21,459	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$46,434,687

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$47,664,136

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077609 \$-390,476

**Adjusted Revenue Entitlement**

\$47,273,660

**VIII District Revenue Source**

A1 Property Taxes	\$8,953,602
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,988,641
C State General Apportionment	\$36,331,417
<b>Total Available General Revenue</b>	\$47,273,660

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$36,331,417
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$36,331,417

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,107,182	2	\$2,214,364				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					<b>\$5,535,909</b>		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
SONOMA COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825093	4,564.830000	17,157.772	633.819	0.000	0.000	17,791.591	282.890	18,074.480
Noncredit FTES	2,744.957800	2,744.957800	2,705.920	-176.000	0.000	0.000	2,529.920	0.000	2,529.920
Noncredit - CDCP FTES	3,232.067600	3,232.067600	573.020	56.820	0.000	0.000	629.840	25,360	655.200
<b>Total FTES:</b>			20,436.712	514.639	0.000	0.000	20,951.351	308.250	21,259.600

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$8,027,068
B Base Revenue		\$87,601,904
1 Credit Base Revenue	\$78,322,229	
2 Noncredit Base Revenue	\$7,427,636	
3 Career Development College NonCr	\$1,852,039	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$95,628,972

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$98,222,780

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077660 \$-804,664

**Adjusted Revenue Entitlement** \$97,418,116

**VIII District Revenue Source**

A1 Property Taxes	\$39,771,714
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,874,260
C State General Apportionment	\$50,772,142
<b>Total Available General Revenue</b>	\$97,418,116

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$50,772,142
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$50,772,142

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
1	0	0	1	0	2		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$0	\$0	\$276,795	\$0	\$1,383,977		
					<b>Total Basic Allocation Revenue</b>		
					\$8,027,068		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,702.328546	4,564.830000	24,284.005	2,323.875	0.000	0.000	26,607.880	0.000	26,607.880
Noncredit FTES	2,744.957800	2,744.957800	1,710.310	-623.260	0.000	0.000	1,087.050	0.000	1,087.050
Noncredit - CDCP FTES	3,232.067600	3,232.067600	168.070	-24.700	0.000	0.000	143.370	0.000	143.370
<b>Total FTES:</b>			26,162.385	1,675.915	0.000	0.000	27,838.300	0.000	27,838.300

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$7,196,681
B Base Revenue		\$119,374,874
1 Credit Base Revenue	\$114,136,932	
2 Noncredit Base Revenue	\$4,694,728	
3 Career Development College NonCr	\$543,214	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$126,571,555

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$135,388,983

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000000	\$0
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<b>Adjusted Revenue Entitlement</b>		\$135,388,983
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**VIII District Revenue Source**

A1 Property Taxes	\$150,370,148
A2 Less Property Taxes Excess	-\$27,189,613
B Student Enrollment Fees	\$12,208,448
C State General Apportionment	\$0
<b>Total Available General Revenue</b>	\$135,388,983

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0.00
<b>Net State General Apportionment</b>	\$0

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$7,196,681		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825123	4,564.830000	14,916.648	571.985	0.000	0.000	15,488.633	242.320	15,730.950
Noncredit FTES	2,744.957800	2,744.957800	571.400	-218.650	0.000	0.000	352.750	0.000	352.750
Noncredit - CDCP FTES	3,232.067600	3,232.067600	40.445	9.999	0.000	0.000	50.440	4,240	54.680
<b>Total FTES:</b>			15,528.493	363.334	0.000	0.000	15,891.823	246.560	16,138.380

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Base Revenue		\$69,791,079
1 Credit Base Revenue	\$68,091,891	
2 Noncredit Base Revenue	\$1,568,468	
3 Career Development College NonCr	\$130,720	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$75,326,988

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$77,370,132

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077689 \$-633,834

**Adjusted Revenue Entitlement** \$76,736,298

**VIII District Revenue Source**

A1 Property Taxes	\$18,129,472
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,817,470
C State General Apportionment	\$54,789,356
<b>Total Available General Revenue</b>	\$76,736,298

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$54,789,356
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$54,789,356

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					<b>Total Basic Allocation Revenue</b>		
					\$5,535,909		



**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
STATE CENTER COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825114	4,564.830000	26,253.113	776.713	0.000	0.000	27,029.826	1,634.870	28,664.700
Noncredit FTES	2,744.957800	2,744.957800	359.530	11.672	0.000	0.000	371.200	24.570	395.770
Noncredit - CDCP FTES	3,232.067600	3,232.067600	-0.001	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			26,612.642	788.385	0.000	0.000	27,401.026	1,659.440	29,060.470

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$11,071,818
B Base Revenue		\$120,827,761
1 Credit Base Revenue	\$119,840,869	
2 Noncredit Base Revenue	\$986,894	
3 Career Development College NonCr	\$-2	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$131,899,579

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$135,477,180

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077642 -\$1,109,861

**Adjusted Revenue Entitlement** \$134,367,319

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$131,899,579

**VIII District Revenue Source**

A1 Property Taxes	\$31,720,471
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,417,537
C State General Apportionment	\$97,229,311
<b>Total Available General Revenue</b>	\$134,367,319

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$97,229,311
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$97,229,311

**IV Growth**

A 2009-10 Workload Reduction	\$-4,570,377
B Potential Growth Eligibility	\$3,034,528
C Constrained Growth Cap	\$0
D Actual Growth	\$3,577,601
E Funded Credit Growth Revenue	\$3,545,561
F Funded Noncredit Growth Revenue	\$32,039
G Funded Noncredit CDCP Growth Revenue	\$1
<b>Total Growth Revenue</b>	\$3,577,601

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	\$7,750,272
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
3	\$1,107,182	3	\$3,321,546				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					<b>\$11,071,818</b>		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
VENTURA COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825101	4,564.830000	25,362.159	798.126	0.000	0.000	26,160.285	652.250	26,812.530
Noncredit FTES	2,744.957800	2,744.957800	478.955	-60.885	0.000	0.000	418.070	0.000	418.070
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			25,841.114	737.241	0.000	0.000	26,578.355	652.250	27,230.600

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$11,071,817
B Base Revenue		\$117,088,531
1 Credit Base Revenue	\$115,773,820	
2 Noncredit Base Revenue	\$1,314,711	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$128,160,348

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$131,636,526

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077677 -\$1,078,397

**Adjusted Revenue Entitlement** \$130,558,129

**VIII District Revenue Source**

A1 Property Taxes	\$47,638,306
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$10,011,190
C State General Apportionment	\$72,908,633
<b>Total Available General Revenue</b>	\$130,558,129

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$72,908,633
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$72,908,633

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	1	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$11,071,817	
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825112	4,564.830000	9,227.809	300.268	0.000	0.000	9,528.077	964.740	10,492.820
Noncredit FTES	2,744.957800	2,744.957800	176.490	-34.560	0.000	0.000	141.930	0.000	141.930
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			9,404.299	265.708	0.000	0.000	9,670.007	964.740	10,634.750

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,428,727
B Base Revenue		\$42,607,791
1 Credit Base Revenue	\$42,123,334	
2 Noncredit Base Revenue	\$484,457	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$47,036,518

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$48,312,322

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077628 \$-395,786

**Adjusted Revenue Entitlement** \$47,916,536

**VIII District Revenue Source**

A1 Property Taxes	\$7,268,050
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,791,122
C State General Apportionment	\$38,857,364
<b>Total Available General Revenue</b>	\$47,916,536

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$38,857,364
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$38,857,364

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					<b>\$4,428,727</b>		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
WEST HILLS COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825108	4,564.830000	4,533.962	303.707	0.000	0.000	4,837.668	233.290	5,070.960
Noncredit FTES	2,744.957800	2,744.957800	439.258	-220.258	0.000	0.000	219.000	0.000	219.000
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			4,973.220	83.449	0.000	0.000	5,056.668	233.290	5,289.960

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,919,885
B Base Revenue		\$21,902,486
1 Credit Base Revenue	\$20,696,742	
2 Noncredit Base Revenue	\$1,205,744	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$28,822,371

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$29,604,140

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077674 \$-242,524

**Adjusted Revenue Entitlement** \$29,361,616

**VIII District Revenue Source**

A1 Property Taxes	\$3,467,017
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$770,541
C State General Apportionment	\$25,124,058
<b>Total Available General Revenue</b>	\$29,361,616

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$25,124,058
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$25,124,058

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	2	0	0	0	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$6,643,090	\$0	\$0	\$0	\$0	\$6,643,090
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$276,795	\$0	\$276,795		
					<b>\$6,919,885</b>		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
WEST KERN COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	6,399.052649	4,564.830000	2,328.100	124.454	0.000	0.000	2,452.554	48.950	2,501.500
Noncredit FTES	2,744.957800	2,744.957800	57.040	-19.920	0.000	0.000	37.120	0.000	37.120
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			2,385.140	104.534	0.000	0.000	2,489.674	48.950	2,538.620

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,875,136
B Base Revenue		\$15,054,208
1 Credit Base Revenue	\$14,897,636	
2 Noncredit Base Revenue	\$156,572	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$18,929,344

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$19,442,777

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077546 -\$159,280

**Adjusted Revenue Entitlement** \$19,283,497

**VIII District Revenue Source**

A1 Property Taxes	\$11,854,064
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$566,650
C State General Apportionment	\$6,862,783
<b>Total Available General Revenue</b>	\$19,283,497

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$6,862,783
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$6,862,783

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250	0	\$3,875,136	
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825121	4,564.830000	16,266.827	475.423	0.000	0.000	16,742.250	0.000	16,742.250
Noncredit FTES	2,744.957800	2,744.957800	842.760	-96.320	0.000	0.000	746.440	0.000	746.440
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			17,109.587	379.103	0.000	0.000	17,488.690	0.000	17,488.690

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$7,196,681
B Base Revenue		\$76,568,562
1 Credit Base Revenue	\$74,255,222	
2 Noncredit Base Revenue	\$2,313,340	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$83,765,243

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$85,671,070

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077713 \$-701,837

**Adjusted Revenue Entitlement** \$84,969,233

**VIII District Revenue Source**

A1 Property Taxes	\$63,862,611
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,654,604
C State General Apportionment	\$15,452,018
<b>Total Available General Revenue</b>	\$84,969,233

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$15,452,018
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$15,452,018

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0	\$7,196,681	

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
YOSEMITE COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825104	4,564.830000	16,240.322	828.648	0.000	0.000	17,068.970	495.090	17,564.060
Noncredit FTES	2,744.957800	2,744.957800	692.630	-523.940	0.000	0.000	168.690	0.000	168.690
Noncredit - CDCP FTES	3,232.067600	3,232.067600	154.480	-22.690	0.000	0.000	131.790	0.000	131.790
<b>Total FTES:</b>			17,087.432	282.018	0.000	0.000	17,369.450	495.090	17,864.540

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$7,196,681
B Base Revenue		\$76,534,759
1 Credit Base Revenue	\$74,134,229	
2 Noncredit Base Revenue	\$1,901,240	
3 Career Development College NonCr	\$499,290	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$83,731,440

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$86,002,543

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077655 \$-704,553

**Adjusted Revenue Entitlement** \$85,297,990

**VIII District Revenue Source**

A1 Property Taxes	\$29,574,134
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,920,000
C State General Apportionment	\$51,803,856
<b>Total Available General Revenue</b>	\$85,297,990

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$51,803,856
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$51,803,856

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$7,196,681	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
YUBA COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825160	4,564.830000	7,712.384	313.604	0.000	0.000	8,025.988	39.950	8,065.940
Noncredit FTES	2,744.957800	2,744.957800	149.767	-92.997	0.000	0.000	56.770	0.000	56.770
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			7,862.151	220.607	0.000	0.000	8,082.758	39.950	8,122.710

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$7,750,272
B Base Revenue		\$35,616,788
1 Credit Base Revenue	\$35,205,683	
2 Noncredit Base Revenue	\$411,105	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$43,367,060

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$44,543,333

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9918077751 \$-364,909

**Adjusted Revenue Entitlement**

\$44,178,424

**VIII District Revenue Source**

A1 Property Taxes	\$20,756,248
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,566,996
C State General Apportionment	\$21,855,180
<b>Total Available General Revenue</b>	\$44,178,424

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$21,855,180
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$21,855,180

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	2	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,090	\$6,643,090
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$7,750,272		



**CALIFORNIA COMMUNITY COLLEGES  
2010-11 FIRST PRINCIPAL APPORTIONMENT  
STATEWIDE TOTAL**

**EXHIBIT C  
March Revision**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,578.376202	4,564.830000	1,081,603.719	33,246.679	2,623.880	-1,933.478	1,115,540.802	37,300.020	1,152,840.810
Noncredit FTES	2,744.957800	2,744.957800	41,291.505	-4,766.496	261.655	-191.385	36,595.290	1,472.440	38,067.730
Noncredit - CDCP FTES	3,232.067600	3,232.067600	40,175.089	-749.719	0.000	26.280	39,451.650	807.810	40,259.460
<b>Total FTES:</b>			1,163,070.313	27,730.464	2,885.535	-2,098.583	1,191,587.742	39,580.270	1,231,168.000

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$507,089,237
B Base Revenue	\$5,195,180,744
1 Credit Base Revenue	\$4,951,988,726
2 Noncredit Base Revenue	\$113,343,411
3 Career Development College NonCr	\$129,848,607
C Current Year Decline	\$-9,266,392
<b>Total Base Revenue Less Decline</b>	<b>\$5,693,003,589</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$1,107,182
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$1,107,182</b>

**VI Stability Adjustment**

	\$9,266,392
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**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$5,851,613,039
Deficit Coefficient	0.9921170584
<b>Adjusted Revenue Entitlement</b>	<b>\$5,805,485,115</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	
B Inflation Adjustment Entitlement	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$5,693,003,589</b>

**VIII District Revenue Source**

A1 Property Taxes	\$1,996,015,839
A2 Less Property Taxes Excess	-\$60,612,074
B Student Enrollment Fees	\$321,812,864
C State General Apportionment	\$3,548,268,486
<b>Total Available General Revenue</b>	<b>\$5,805,485,115</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$11,977,553
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$11,977,553</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$3,548,268,486
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$3,548,268,486</b>

**IV Growth**

A 2009-10 Workload Reduction	\$-189,771,715
B Potential Growth Eligibility	\$126,000,000
C Constrained Growth Cap	\$0
D Actual Growth	\$136,258,323
E Funded Credit Growth Revenue	\$151,765,278
F Funded Noncredit Growth Revenue	\$-13,083,813
G Funded Noncredit CDCP Growth Revenue	\$-2,423,142
<b>Total Growth Revenue</b>	<b>\$136,258,323</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$7,115,127
B 2nd Year	\$0
C 3rd Year	\$4,862,426
<b>Total</b>	<b>\$11,977,553</b>

Regular Growth Caps adjusted by a factor of 1.17896464 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
			11			114
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
			\$6,089,501			
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
32	\$1,107,182		32		\$35,429,824	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	
22	2	1	9	2	36	
Grandfathered or Previously Approved Center Revenue:						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	
\$24,358,004	\$1,660,772	\$553,591	\$2,491,155	\$276,796	\$29,340,318	
						\$507,089,237

