

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825085	4,564.830000	8,491.958	380.666	0.000	0.000	8,872.625	253.610	9,126.230
Noncredit FTES	2,744.957800	2,744.957800	623.960	-29.450	0.000	0.000	594.510	0.000	594.510
Noncredit - CDCP FTES	3,232.067600	3,232.067600	440.750	-156.490	0.000	0.000	284.260	0.000	284.260
<b>Total FTES:</b>			9,556.668	194.726	0.000	0.000	9,751.395	253.610	10,005.000

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Base Revenue		\$41,901,582
1 Credit Base Revenue	\$38,764,305	
2 Noncredit Base Revenue	\$1,712,743	
3 Career Development College NonCr	\$1,424,534	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$47,437,491

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$48,588,542

Deficit Coefficient 0.9946960541 \$-257,711

RDA Reconciliation - Rev. Due to District/(Due to State) \$0

**Adjusted Revenue Entitlement** \$48,330,831

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$47,437,491

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**VIII District Revenue Source**

A1 Property Taxes	\$11,737,374
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,196,221
C State General Apportionment	\$34,397,236
<b>Total Available General Revenue</b>	\$48,330,831

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$34,397,236
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$34,397,236

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$5,535,909
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825099	4,564.830000	11,040.591	321.978	0.000	0.000	11,362.569	42.490	11,405.060
Noncredit FTES	2,744.957800	2,744.957800	45.520	-37.040	0.000	0.000	8.480	0.000	8.480
Noncredit - CDCP FTES	3,232.067600	3,232.067600	2.370	-2.370	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			11,088.481	282.568	0.000	0.000	11,371.049	42.490	11,413.540

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Base Revenue		\$50,530,977
1 Credit Base Revenue	\$50,398,367	
2 Noncredit Base Revenue	\$124,950	
3 Career Development College NonCr	\$7,660	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$56,066,886

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)		\$57,427,326
Deficit Coefficient	0.9946960442	-\$304,592
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
<b>Adjusted Revenue Entitlement</b>		\$57,122,734

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%	
B Inflation Adjustment Entitlement	\$0	
<b>C Current Year Base Revenue + Inflation Adjustment</b>		\$56,066,886

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0	
B Basic Allocation Adjustment COLA	\$0	
C Restoration	\$0	
<b>Total Basic Allocation &amp; Restoration</b>		\$0

**VIII District Revenue Source**

A1 Property Taxes	\$5,209,023
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,441,247
C State General Apportionment	\$49,472,464
<b>Total Available General Revenue</b>	\$57,122,734

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$49,472,464
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$49,472,464

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		
						\$5,535,909	

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
BARSTOW COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825064	4,564.830000	2,221.586	75.092	0.000	0.000	2,296.678	916.310	3,212.990
Noncredit FTES	2,744.957800	2,744.957800	68.830	0.693	0.000	0.000	69.520	8.460	77.980
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			2,290.416	75.785	0.000	0.000	2,366.198	924.770	3,290.970

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,875,136
B Base Revenue		\$10,330,085
1 Credit Base Revenue	\$10,141,150	
2 Noncredit Base Revenue	\$188,935	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$14,205,221

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$14,549,906
Deficit Coefficient	0.9946960482 \$-77,172
RDA Reconciliation - Rev. Due to District/(Due to State)	\$0
<b>Adjusted Revenue Entitlement</b>	\$14,472,734

**VIII District Revenue Source**

A1 Property Taxes	\$1,877,641
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$554,582
C State General Apportionment	\$12,040,511
<b>Total Available General Revenue</b>	\$14,472,734

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$12,040,511
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$12,040,511

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$3,875,136	

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
BUTTE COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	4,564.830000	10,229.550	347.838	0.000	0.000	10,577.388	495.680	11,073.070
Noncredit FTES	2,744.957800	2,744.957800	1,146.170	-87.140	0.000	0.000	1,059.030	0.000	1,059.030
Noncredit - CDCP FTES	3,232.067600	3,232.067600	38.344	-0.584	0.000	0.000	37.760	0.000	37.760
<b>Total FTES:</b>			11,414.064	260.114	0.000	0.000	11,674.178	495.680	12,169.860

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Base Revenue		\$49,966,226
1 Credit Base Revenue	\$46,696,108	
2 Noncredit Base Revenue	\$3,146,188	
3 Career Development College NonCr	\$123,930	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$55,502,135

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)		\$56,848,871
Deficit Coefficient	0.9946960424	\$-301,524
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
<b>Adjusted Revenue Entitlement</b>		\$56,547,347

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$55,502,135

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IV Growth**

A 2009-10 Workload Reduction	\$-1,917,970
B Potential Growth Eligibility	\$1,273,447
C Constrained Growth Cap	\$0
D Actual Growth	\$1,346,736
E Funded Credit Growth Revenue	\$1,587,818
F Funded Noncredit Growth Revenue	\$-239,195
G Funded Noncredit CDCP Growth Revenue	\$-1,887
<b>Total Growth Revenue</b>	\$1,346,736

**VIII District Revenue Source**

A1 Property Taxes	\$10,894,218
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,421,101
C State General Apportionment	\$43,232,028
<b>Total Available General Revenue</b>	\$56,547,347

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$43,232,028
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$43,232,028

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
CABRILLO COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825125	4,564.830000	11,140.366	306.171	0.000	0.000	11,446.536	264.130	11,710.670
Noncredit FTES	2,744.957800	2,744.957800	209.760	-5.600	0.000	0.000	204.160	0.000	204.160
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			11,350.126	300.571	0.000	0.000	11,650.696	264.130	11,914.830

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Base Revenue		\$51,429,603
1 Credit Base Revenue	\$50,853,821	
2 Noncredit Base Revenue	\$575,782	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$56,965,512

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)		\$58,347,756
Deficit Coefficient	0.9946960428	\$-309,474
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
<b>Adjusted Revenue Entitlement</b>		\$58,038,282

**VIII District Revenue Source**

A1 Property Taxes	\$18,558,122
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,536,866
C State General Apportionment	\$35,943,294
<b>Total Available General Revenue</b>	\$58,038,282

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$35,943,294
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$35,943,294

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					<b>Total Basic Allocation Revenue</b>		
					\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
CERRITOS COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825117	4,564.830000	16,309.242	541.952	0.000	0.000	16,851.194	250.180	17,101.370
Noncredit FTES	2,744.957800	2,744.957800	282.080	-151.450	0.000	0.000	130.630	0.000	130.630
Noncredit - CDCP FTES	3,232.067600	3,232.067600	111.350	-36.120	0.000	0.000	75.230	0.000	75.230
<b>Total FTES:</b>			16,702.672	354.382	0.000	0.000	17,057.054	250.180	17,307.230

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,428,727
B Base Revenue		\$75,583,025
1 Credit Base Revenue	\$74,448,837	
2 Noncredit Base Revenue	\$774,297	
3 Career Development College NonCr	\$359,891	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$80,011,752

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$81,953,204
Deficit Coefficient	0.9946960463
RDA Reconciliation - Rev. Due to District/(Due to State)	\$0
<b>Adjusted Revenue Entitlement</b>	\$81,518,528

**VIII District Revenue Source**

A1 Property Taxes	\$9,985,454
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,308,334
C State General Apportionment	\$68,224,740
<b>Total Available General Revenue</b>	\$81,518,528

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$68,224,740
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$68,224,740

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$4,428,727
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825079	4,564.830000	16,638.997	458.201	0.000	0.000	17,097.199	1,252.340	18,349.540
Noncredit FTES	2,744.957800	2,744.957800	141.150	-23.530	0.000	0.000	117.620	0.000	117.620
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			16,780.147	434.671	0.000	0.000	17,214.819	1,252.340	18,467.160

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$7,196,681
B Base Revenue		\$76,341,563
1 Credit Base Revenue	\$75,954,113	
2 Noncredit Base Revenue	\$387,450	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$83,538,244

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)		\$85,565,265
Deficit Coefficient	0.9946960487	-\$453,834
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
<b>Adjusted Revenue Entitlement</b>		\$85,111,431

**VIII District Revenue Source**

A1 Property Taxes	\$24,164,674
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,675,341
C State General Apportionment	\$55,271,416
<b>Total Available General Revenue</b>	\$85,111,431

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$55,271,416
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$55,271,416

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0	\$7,196,681	

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
CHAFFEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825098	4,564.830000	13,903.430	222.150	0.000	0.000	14,125.580	0.000	14,125.580
Noncredit FTES	2,744.957800	2,744.957800	305.840	96.680	0.000	0.000	402.520	0.000	402.520
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			14,209.270	318.830	0.000	0.000	14,528.100	0.000	14,528.100

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,643,091
B Base Revenue		\$64,306,243
1 Credit Base Revenue	\$63,466,726	
2 Noncredit Base Revenue	\$839,517	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$70,949,334

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)		\$72,228,793
Deficit Coefficient	0.9946960487	\$-383,098
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
<b>Adjusted Revenue Entitlement</b>		\$71,845,695

**VIII District Revenue Source**

A1 Property Taxes	\$14,580,583
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,012,175
C State General Apportionment	\$53,252,937
<b>Total Available General Revenue</b>	\$71,845,695

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$53,252,937
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$53,252,937

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,107,182	2	\$2,214,364				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					<b>\$6,643,091</b>		



**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
CITRUS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825072	4,564.830000	10,477.230	272.159	0.000	0.000	10,749.389	45.420	10,794.810
Noncredit FTES	2,744.957800	2,744.957800	815.560	28.092	0.000	0.000	843.650	4.690	848.340
Noncredit - CDCP FTES	3,232.067600	3,232.067600	23.646	1.443	0.000	0.000	25.090	0.240	25.330
<b>Total FTES:</b>			11,316.436	301.694	0.000	0.000	11,618.129	50.350	11,668.480

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,428,727
B Base Revenue		\$50,141,827
1 Credit Base Revenue	\$47,826,723	
2 Noncredit Base Revenue	\$2,238,677	
3 Career Development College NonCr	\$76,427	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$54,570,554

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$55,894,686
Deficit Coefficient	0.9946960432
RDA Reconciliation - Rev. Due to District/(Due to State)	\$0
<b>Adjusted Revenue Entitlement</b>	\$55,598,223

**VIII District Revenue Source**

A1 Property Taxes	\$3,781,358
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,273,327
C State General Apportionment	\$48,543,538
<b>Total Available General Revenue</b>	\$55,598,223

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$48,543,538
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$48,543,538

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$4,428,727
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
COAST COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825097	4,564.830000	33,726.677	1,086.894	0.000	0.000	34,813.571	62.020	34,875.590
Noncredit FTES	2,744.957800	2,744.957800	643.730	-333.070	0.000	0.000	310.660	0.000	310.660
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			<b>34,370.407</b>	<b>753.824</b>	<b>0.000</b>	<b>0.000</b>	<b>35,124.231</b>	<b>62.020</b>	<b>35,186.250</b>

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$11,071,817
B Base Revenue		\$155,723,394
1 Credit Base Revenue	\$153,956,383	
2 Noncredit Base Revenue	\$1,767,011	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$166,795,211</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$170,842,429
Deficit Coefficient	0.9946960483
RDA Reconciliation - Rev. Due to District/(Due to State)	\$0
<b>Adjusted Revenue Entitlement</b>	<b>\$169,936,289</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$166,795,211</b>

**VIII District Revenue Source**

A1 Property Taxes	\$87,380,610
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$11,959,833
C State General Apportionment	\$70,595,846
<b>Total Available General Revenue</b>	<b>\$169,936,289</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$70,595,846
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$70,595,846</b>

**IV Growth**

A 2009-10 Workload Reduction	\$-5,763,892
B Potential Growth Eligibility	\$3,826,969
C Constrained Growth Cap	\$0
D Actual Growth	\$4,047,218
E Funded Credit Growth Revenue	\$4,961,480
F Funded Noncredit Growth Revenue	\$-914,262
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$4,047,218</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	1	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$11,071,817
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
COMPTON COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825052	4,564.830000	5,239.620	151.927	1,050.222	0.000	6,441.768	526.000	6,967.770
Noncredit FTES	2,744.957800	2,744.957800	63.590	-10.320	0.000	0.000	53.270	0.000	53.270
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			5,303.210	141.607	1,050.222	0.000	6,495.038	526.000	7,021.040

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,321,545
B Base Revenue		\$24,092,499
1 Credit Base Revenue	\$23,917,948	
2 Noncredit Base Revenue	\$174,551	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$27,414,044

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$32,873,314
Deficit Coefficient	0.9946960322
RDA Reconciliation - Rev. Due to District/(Due to State)	\$0
<b>Adjusted Revenue Entitlement</b>	\$32,698,955

**VIII District Revenue Source**

A1 Property Taxes	\$3,424,451
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$739,639
C State General Apportionment	\$28,534,865
<b>Total Available General Revenue</b>	\$32,698,955

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$28,534,865
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$28,534,865

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$4,794,079
<b>Total</b>	\$4,794,079

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$3,321,545	

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825118	4,564.830000	29,133.834	860.724	0.000	0.000	29,994.558	474.690	30,469.250
Noncredit FTES	2,744.957800	2,744.957800	208.826	-132.906	0.000	0.000	75.920	0.000	75.920
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			29,342.660	727.818	0.000	0.000	30,070.478	474.690	30,545.170

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$11,625,408
B Base Revenue		\$133,564,076
1 Credit Base Revenue	\$132,990,857	
2 Noncredit Base Revenue	\$573,219	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$145,189,484

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)		\$148,753,716
Deficit Coefficient	0.9946960451	\$-788,983
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
<b>Adjusted Revenue Entitlement</b>		\$147,964,733

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$145,189,484

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IV Growth**

A 2009-10 Workload Reduction	\$-5,076,043
B Potential Growth Eligibility	\$3,370,267
C Constrained Growth Cap	\$0
D Actual Growth	\$3,564,232
E Funded Credit Growth Revenue	\$3,929,053
F Funded Noncredit Growth Revenue	\$-364,821
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$3,564,232

**VIII District Revenue Source**

A1 Property Taxes	\$67,684,549
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$11,179,541
C State General Apportionment	\$69,100,643
<b>Total Available General Revenue</b>	\$147,964,733

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$69,100,643
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$69,100,643

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	2	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$11,625,408		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
COPPER MT. COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.824827	4,564.830000	1,452.241	58.204	0.000	0.000	1,510.444	165.330	1,675.770
Noncredit FTES	2,744.957800	2,744.957800	23.620	0.016	0.000	0.000	23.640	0.040	23.680
Noncredit - CDCP FTES	3,232.067600	3,232.067600	5.340	-2.740	0.000	0.000	2.600	0.000	2.600
<b>Total FTES:</b>			1,481.201	55.480	0.000	0.000	1,536.684	165.370	1,702.050

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,875,136
B Base Revenue		\$6,711,320
1 Credit Base Revenue	\$6,629,226	
2 Noncredit Base Revenue	\$64,835	
3 Career Development College NonCr	\$17,259	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$10,586,456

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$10,843,332
Deficit Coefficient	0.9946960030
RDA Reconciliation - Rev. Due to District/(Due to State)	\$0
<b>Adjusted Revenue Entitlement</b>	\$10,785,819

**VIII District Revenue Source**

A1 Property Taxes	\$1,071,851
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$358,400
C State General Apportionment	\$9,355,568
<b>Total Available General Revenue</b>	\$10,785,819

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$9,355,568
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$9,355,568

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	Total Basic Allocation Revenue	
\$0	\$0	\$0	\$0	\$0	\$0	\$3,875,136	

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
DESERT COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825136	4,564.830000	6,873.360	191.482	0.000	0.000	7,064.842	797.840	7,862.680
Noncredit FTES	2,744.957800	2,744.957800	85.337	-9.567	0.000	0.000	75.770	0.000	75.770
Noncredit - CDCP FTES	3,232.067600	3,232.067600	814.292	19.689	0.000	0.000	833.980	82,040	916.020
<b>Total FTES:</b>			7,772.989	201.604	0.000	0.000	7,974.592	879.880	8,854.470

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,321,545
B Base Revenue		\$34,241,782
1 Credit Base Revenue	\$31,375,688	
2 Noncredit Base Revenue	\$234,246	
3 Career Development College NonCr	\$2,631,848	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$37,563,327

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$38,474,785
Deficit Coefficient	0.9946960587
RDA Reconciliation - Rev. Due to District/(Due to State)	\$0
<b>Adjusted Revenue Entitlement</b>	\$38,270,717

**VIII District Revenue Source**

A1 Property Taxes	\$18,986,677
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,975,629
C State General Apportionment	\$17,308,411
<b>Total Available General Revenue</b>	\$38,270,717

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$17,308,411
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$17,308,411

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$3,321,545	

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
EL CAMINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825103	4,564.830000	18,917.040	468.920	0.000	0.000	19,385.960	0.000	19,385.960
Noncredit FTES	2,744.957800	2,744.957800	16.130	-2.090	0.000	0.000	14.040	0.000	14.040
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			18,933.170	466.830	0.000	0.000	19,400.000	0.000	19,400.000

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$8,857,454
B Base Revenue		\$86,397,256
1 Credit Base Revenue	\$86,352,980	
2 Noncredit Base Revenue	\$44,276	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$95,254,710

**V Other Revenues Adjustments**

A Revenue Adjustment	\$1,107,182
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$1,107,182

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$98,496,692
Deficit Coefficient	0.9946960452
RDA Reconciliation - Rev. Due to District/(Due to State)	\$0
<b>Adjusted Revenue Entitlement</b>	\$97,974,270

**VIII District Revenue Source**

A1 Property Taxes	\$23,594,636
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,792,938
C State General Apportionment	\$68,586,696
<b>Total Available General Revenue</b>	\$97,974,270

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$68,586,696
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$68,586,696

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	1	0	0	0	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$8,857,454
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250			
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0			
<b>Total Grandfathered or Approved Center</b>					<b>\$8,857,454</b>		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
FEATHER RIVER COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825062	4,564.830000	1,536.053	45.708	0.000	0.000	1,581.761	28.040	1,609.800
Noncredit FTES	2,744.957800	2,744.957800	19.880	20.708	0.000	0.000	40.590	12.700	53.290
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			1,555.933	66.416	0.000	0.000	1,622.351	40.740	1,663.090

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,875,136
B Base Revenue		\$7,066,380
1 Credit Base Revenue	\$7,011,811	
2 Noncredit Base Revenue	\$54,569	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$10,941,516

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)		\$11,207,008
Deficit Coefficient	0.9946960866	\$-59,441
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
<b>Adjusted Revenue Entitlement</b>		\$11,147,567

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$10,941,516

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**VIII District Revenue Source**

A1 Property Taxes	\$5,333,796
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$322,741
C State General Apportionment	\$5,491,030
<b>Total Available General Revenue</b>	\$11,147,567

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$5,491,030
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$5,491,030

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0	\$3,875,136	



**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,584.995009	4,564.830000	31,797.534	0.000	0.000	-1,519.044	30,278.490	0.000	30,278.490
Noncredit FTES	2,744.957800	2,744.957800	296.560	0.000	0.000	-140.930	155.630	0.000	155.630
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	31.480	31.480	0.000	31.480
<b>Total FTES:</b>			<b>32,094.094</b>	<b>0.000</b>	<b>0.000</b>	<b>-1,628.494</b>	<b>30,465.600</b>	<b>0.000</b>	<b>30,465.600</b>

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$9,411,045
B Base Revenue	\$146,605,580
1 Credit Base Revenue	\$145,791,536
2 Noncredit Base Revenue	\$814,044
3 Career Development College NonCr	\$0
C Current Year Decline	-\$7,219,272
<b>Total Base Revenue Less Decline</b>	<b>\$148,797,353</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$7,219,272

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$156,016,625
Deficit Coefficient	0.9946960460
RDA Reconciliation - Rev. Due to District/(Due to State)	\$0
<b>Adjusted Revenue Entitlement</b>	<b>\$155,189,120</b>

**VIII District Revenue Source**

A1 Property Taxes	\$72,547,389
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$12,838,000
C State General Apportionment	\$69,803,731
<b>Total Available General Revenue</b>	<b>\$155,189,120</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$69,803,731
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$69,803,731</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	1	1	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,428,727	\$3,875,136	\$0	\$8,303,863
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		
						\$9,411,045	

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
GAVILAN COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825066	4,564.830000	4,644.408	221.391	0.000	0.000	4,865.798	591.180	5,456.980
Noncredit FTES	2,744.957800	2,744.957800	569.386	-131.236	0.000	0.000	438.150	0.000	438.150
Noncredit - CDCP FTES	3,232.067600	3,232.067600	40.004	-0.264	0.000	0.000	39.740	0.000	39.740
<b>Total FTES:</b>			5,253.798	89.891	0.000	0.000	5,343.688	591.180	5,934.870

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,875,136
B Base Revenue		\$22,893,143
1 Credit Base Revenue	\$21,200,908	
2 Noncredit Base Revenue	\$1,562,940	
3 Career Development College NonCr	\$129,295	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$26,768,279

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$27,417,800
Deficit Coefficient	0.9946960369
RDA Reconciliation - Rev. Due to District/(Due to State)	\$0
<b>Adjusted Revenue Entitlement</b>	\$27,272,377

**VIII District Revenue Source**

A1 Property Taxes	\$13,005,166
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,176,000
C State General Apportionment	\$13,091,211
<b>Total Available General Revenue</b>	\$27,272,377

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$13,091,211
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$13,091,211

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$3,875,136	

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
GLENDALE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825130	4,564.830000	12,695.544	155.786	0.000	0.000	12,851.330	0.000	12,851.330
Noncredit FTES	2,744.957800	2,744.957800	410.316	287.554	0.000	0.000	697.870	0.000	697.870
Noncredit - CDCP FTES	3,232.067600	3,232.067600	2,536.378	-71.348	0.000	0.000	2,465.030	0.000	2,465.030
<b>Total FTES:</b>			15,642.238	371.992	0.000	0.000	16,014.230	0.000	16,014.230

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Base Revenue		\$67,276,982
1 Credit Base Revenue	\$57,952,936	
2 Noncredit Base Revenue	\$1,126,300	
3 Career Development College NonCr	\$8,197,746	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$72,812,891

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$74,082,750
Deficit Coefficient	0.9946960527
RDA Reconciliation - Rev. Due to District/(Due to State)	\$0
<b>Adjusted Revenue Entitlement</b>	\$73,689,819

**VIII District Revenue Source**

A1 Property Taxes	\$9,351,489
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,736,493
C State General Apportionment	\$60,601,837
<b>Total Available General Revenue</b>	\$73,689,819

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$60,601,837
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$60,601,837

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	Total Basic Allocation Revenue	
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182	\$5,535,909	

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825087	4,564.830000	17,389.755	635.615	0.000	0.000	18,025.370	1,345.130	19,370.500
Noncredit FTES	2,744.957800	2,744.957800	518.330	-279.120	0.000	0.000	239.210	0.000	239.210
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			17,908.085	356.495	0.000	0.000	18,264.580	1,345.130	19,609.710

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$7,196,681
B Base Revenue		\$80,803,984
1 Credit Base Revenue	\$79,381,191	
2 Noncredit Base Revenue	\$1,422,793	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$88,000,665

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$90,135,964
Deficit Coefficient	0.9946960461
RDA Reconciliation - Rev. Due to District/(Due to State)	\$0
<b>Adjusted Revenue Entitlement</b>	\$89,657,887

**VIII District Revenue Source**

A1 Property Taxes	\$27,555,986
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,969,805
C State General Apportionment	\$56,132,096
<b>Total Available General Revenue</b>	\$89,657,887

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$56,132,096
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$56,132,096

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$7,196,681	

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
HARTNELL COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825088	4,564.830000	6,801.492	0.000	0.000	-333.512	6,467.980	0.000	6,467.980
Noncredit FTES	2,744.957800	2,744.957800	16.268	0.000	0.000	6.982	23.250	0.000	23.250
Noncredit - CDCP FTES	3,232.067600	3,232.067600	1.620	0.000	0.000	-0.110	1.510	0.000	1.510
<b>Total FTES:</b>			6,819.380	0.000	0.000	-326.640	6,492.740	0.000	6,492.740

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,598,340
B Base Revenue		\$31,097,512
1 Credit Base Revenue	\$31,047,622	
2 Noncredit Base Revenue	\$44,654	
3 Career Development College NonCr	\$5,236	
C Current Year Decline		-\$1,503,615
<b>Total Base Revenue Less Decline</b>		\$33,192,237

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

	\$1,503,615
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**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$34,695,852
Deficit Coefficient	0.9946960519
RDA Reconciliation - Rev. Due to District/(Due to State)	\$0
<b>Adjusted Revenue Entitlement</b>	\$34,511,827

**VIII District Revenue Source**

A1 Property Taxes	\$17,661,720
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,578,273
C State General Apportionment	\$15,271,834
<b>Total Available General Revenue</b>	\$34,511,827

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$15,271,834
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$15,271,834

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$276,795	\$0	\$276,795		
					<b>\$3,598,340</b>		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
IMPERIAL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825065	4,564.830000	6,831.443	206.616	0.000	0.000	7,038.059	153.760	7,191.820
Noncredit FTES	2,744.957800	2,744.957800	61.380	-15.590	0.000	0.000	45.790	0.000	45.790
Noncredit - CDCP FTES	3,232.067600	3,232.067600	35.810	-17.390	0.000	0.000	18.420	0.000	18.420
<b>Total FTES:</b>			6,928.633	173.636	0.000	0.000	7,102.269	153.760	7,256.030

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,321,545
B Base Revenue		\$31,468,570
1 Credit Base Revenue	\$31,184,345	
2 Noncredit Base Revenue	\$168,485	
3 Career Development College NonCr	\$115,740	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$34,790,115

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)		\$35,634,282
Deficit Coefficient	0.9946960346	\$-189,003
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
<b>Adjusted Revenue Entitlement</b>		\$35,445,279

**VIII District Revenue Source**

A1 Property Taxes	\$5,241,403
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,171,417
C State General Apportionment	\$29,032,459
<b>Total Available General Revenue</b>	\$35,445,279

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$29,032,459
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$29,032,459

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$3,321,545	

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825115	4,564.830000	19,137.589	538.326	0.000	0.000	19,675.915	1,003.150	20,679.070
Noncredit FTES	2,744.957800	2,744.957800	54.210	2.700	0.000	0.000	56.910	5.030	61.940
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.160	0.349	0.000	0.000	0.510	0.650	1.160
<b>Total FTES:</b>			19,191.959	541.375	0.000	0.000	19,733.335	1,008.830	20,742.170

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$14,116,567
B Base Revenue		\$87,509,068
1 Credit Base Revenue	\$87,359,747	
2 Noncredit Base Revenue	\$148,804	
3 Career Development College NonCr	\$517	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$101,625,635

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$104,091,539
Deficit Coefficient	0.9946960435
RDA Reconciliation - Rev. Due to District/(Due to State)	\$0
<b>Adjusted Revenue Entitlement</b>	\$103,539,442

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$101,625,635

**VIII District Revenue Source**

A1 Property Taxes	\$43,644,525
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,509,829
C State General Apportionment	\$55,385,088
<b>Total Available General Revenue</b>	\$103,539,442

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$55,385,088
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$55,385,088

**IV Growth**

A 2009-10 Workload Reduction	\$-3,511,846
B Potential Growth Eligibility	\$2,331,710
C Constrained Growth Cap	\$0
D Actual Growth	\$2,465,904
E Funded Credit Growth Revenue	\$2,457,365
F Funded Noncredit Growth Revenue	\$7,410
G Funded Noncredit CDCP Growth Revenue	\$1,129
<b>Total Growth Revenue</b>	\$2,465,904

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	2	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,107,182	2	\$2,214,364				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
1	0	0	1	0	2		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$0	\$0	\$276,795	\$0	\$1,383,977		
					<b>Total Basic Allocation Revenue</b>		
					\$14,116,567		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
LAKE TAHOE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,682.339689	4,564.830000	1,730.198	83.552	0.000	0.000	1,813.750	0.000	1,813.750
Noncredit FTES	2,744.957800	2,744.957800	54.025	-5.075	0.000	0.000	48.950	0.000	48.950
Noncredit - CDCP FTES	3,232.067600	3,232.067600	54.410	-26.680	0.000	0.000	27.730	0.000	27.730
<b>Total FTES:</b>			1,838.633	51.797	0.000	0.000	1,890.430	0.000	1,890.430

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,875,136
B Base Revenue		\$8,425,531
1 Credit Base Revenue	\$8,101,377	
2 Noncredit Base Revenue	\$148,297	
3 Career Development College NonCr	\$175,857	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$12,300,667

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$12,581,902
Deficit Coefficient	0.9946960324 \$-66,734
RDA Reconciliation - Rev. Due to District/(Due to State)	\$0
<b>Adjusted Revenue Entitlement</b>	\$12,515,168

**VIII District Revenue Source**

A1 Property Taxes	\$3,422,077
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$462,732
C State General Apportionment	\$8,630,359
<b>Total Available General Revenue</b>	\$12,515,168

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$8,630,359
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$8,630,359

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0	\$3,875,136	



**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
LASSEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,663.289581	4,564.830000	1,735.660	40.437	14.973	0.000	1,791.070	0.000	1,791.070
Noncredit FTES	2,744.957800	2,744.957800	17.660	-1.550	0.000	0.000	16.110	0.000	16.110
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			1,753.320	38.887	14.973	0.000	1,807.180	0.000	1,807.180

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,875,136
B Base Revenue		\$8,116,604
1 Credit Base Revenue	\$8,068,129	
2 Noncredit Base Revenue	\$48,475	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$11,991,740

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$12,240,423
Deficit Coefficient	0.9946960166 \$-64,923
RDA Reconciliation - Rev. Due to District/(Due to State)	\$0
<b>Adjusted Revenue Entitlement</b>	\$12,175,500

**VIII District Revenue Source**

A1 Property Taxes	\$1,590,644
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$352,800
C State General Apportionment	\$10,232,056
<b>Total Available General Revenue</b>	\$12,175,500

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$10,232,056
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$10,232,056

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$68,347
<b>Total</b>	\$68,347

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$3,875,136	

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
LONG BEACH COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825093	4,564.830000	20,137.179	516.231	0.000	0.000	20,653.410	0.000	20,653.410
Noncredit FTES	2,744.957800	2,744.957800	90.207	20.393	0.000	0.000	110.600	0.000	110.600
Noncredit - CDCP FTES	3,232.067600	3,232.067600	191.317	-37.787	0.000	0.000	153.530	0.000	153.530
<b>Total FTES:</b>			20,418.703	498.837	0.000	0.000	20,917.540	0.000	20,917.540

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,643,091
B Base Revenue		\$92,788,666
1 Credit Base Revenue	\$91,922,700	
2 Noncredit Base Revenue	\$247,616	
3 Career Development College NonCr	\$618,350	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$99,431,757

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)		\$101,722,108
Deficit Coefficient	0.9949105164	\$-539,529
RDA Reconciliation - Rev. Due to District/(Due to State)		\$21,816
<b>Adjusted Revenue Entitlement</b>		\$101,204,395

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$99,431,757

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IV Growth**

A 2009-10 Workload Reduction	\$-3,436,033
B Potential Growth Eligibility	\$2,281,374
C Constrained Growth Cap	\$0
D Actual Growth	\$2,290,351
E Funded Credit Growth Revenue	\$2,356,504
F Funded Noncredit Growth Revenue	\$55,977
G Funded Noncredit CDCP Growth Revenue	\$-122,130
<b>Total Growth Revenue</b>	\$2,290,351

**VIII District Revenue Source**

A1 Property Taxes	\$12,207,030
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,360,746
C State General Apportionment	\$86,636,619
<b>Total Available General Revenue</b>	\$101,204,395

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$86,636,619
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$86,636,619

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					<b>Total Basic Allocation Revenue</b>		
					\$6,643,091		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
LOS ANGELES COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825098	4,564.830000	95,825.085	2,410.434	0.000	0.000	98,235.518	4,557.850	102,793.370
Noncredit FTES	2,744.957800	2,744.957800	3,409.820	25.826	0.000	0.000	3,435.650	48.830	3,484.480
Noncredit - CDCP FTES	3,232.067600	3,232.067600	2,129.049	228.916	0.000	0.000	2,357.970	432.850	2,790.820
<b>Total FTES:</b>			101,363.954	2,665.176	0.000	0.000	104,029.138	5,039.530	109,068.670

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$33,215,451
B Base Revenue		\$453,665,794
1 Credit Base Revenue	\$437,424,752	
2 Noncredit Base Revenue	\$9,359,811	
3 Career Development College NonCr	\$6,881,231	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$486,881,245

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$498,695,217
Deficit Coefficient	0.9946960470
RDA Reconciliation - Rev. Due to District/(Due to State)	\$0
<b>Adjusted Revenue Entitlement</b>	\$496,050,161

**VIII District Revenue Source**

A1 Property Taxes	\$145,633,979
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$19,600,000
C State General Apportionment	\$330,816,182
<b>Total Available General Revenue</b>	\$496,050,161

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$330,816,182
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$330,816,182

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	1	4	4	9
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
\$0	\$0	\$0	\$0	\$4,428,727	\$15,500,544	\$13,286,180	\$33,215,451
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$33,215,451	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
LOS RIOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825102	4,564.830000	50,531.842	1,550.906	0.000	0.000	52,082.748	4,536.010	56,618.760
Noncredit FTES	2,744.957800	2,744.957800	475.990	-362.160	0.000	0.000	113.830	0.000	113.830
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			51,007.832	1,188.746	0.000	0.000	52,196.578	4,536.010	56,732.590

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$18,822,090
B Base Revenue		\$231,975,591
1 Credit Base Revenue	\$230,669,019	
2 Noncredit Base Revenue	\$1,306,572	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$250,797,681

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$256,883,183
Deficit Coefficient	0.9946960483
RDA Reconciliation - Rev. Due to District/(Due to State)	\$0
<b>Adjusted Revenue Entitlement</b>	\$255,520,687

**VIII District Revenue Source**

A1 Property Taxes	\$52,684,230
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$11,663,530
C State General Apportionment	\$191,172,927
<b>Total Available General Revenue</b>	\$255,520,687

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$191,172,927
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$191,172,927

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	1	2	1	4
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,428,727	\$7,750,272	\$3,321,545	\$15,500,544
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250	1	\$18,822,090	
1	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250	\$1,107,182		
\$1,107,182	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
MARIN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,146.579427	4,564.830000	5,101.651	0.000	0.000	-103.731	4,997.920	0.000	4,997.920
Noncredit FTES	2,744.957800	2,744.957800	361.730	0.000	0.000	-115.230	246.500	0.000	246.500
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			5,463.381	0.000	0.000	-218.961	5,244.420	0.000	5,244.420

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,428,727
B Base Revenue		\$26,781,633
1 Credit Base Revenue	\$25,788,699	
2 Noncredit Base Revenue	\$992,934	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$-789,815
<b>Total Base Revenue Less Decline</b>		\$30,420,545

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$789,815

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$31,210,360
Deficit Coefficient	1.0000000000 \$0
RDA Reconciliation - Rev. Due to District/(Due to State)	\$0
<b>Adjusted Revenue Entitlement</b>	\$31,210,360

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$30,420,545

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**VIII District Revenue Source**

A1 Property Taxes	\$39,208,964
A2 Less Property Taxes Excess	-\$9,567,595
B Student Enrollment Fees	\$1,568,991
C State General Apportionment	\$0
<b>Total Available General Revenue</b>	\$31,210,360

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$0

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$4,428,727		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825082	4,564.830000	2,792.130	98.543	76.146	0.000	2,966.820	17.000	2,983.820
Noncredit FTES	2,744.957800	2,744.957800	103.240	-4.160	0.000	0.000	99.080	0.000	99.080
Noncredit - CDCP FTES	3,232.067600	3,232.067600	35.140	-3.730	0.000	0.000	31.410	0.000	31.410
<b>Total FTES:</b>			2,930.510	90.653	76.146	0.000	3,097.310	17.000	3,114.310

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,428,726
B Base Revenue		\$13,142,550
1 Credit Base Revenue	\$12,745,586	
2 Noncredit Base Revenue	\$283,389	
3 Career Development College NonCr	\$113,575	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$17,571,276

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$18,372,140
Deficit Coefficient	0.9946960452 \$-97,445
RDA Reconciliation - Rev. Due to District/(Due to State)	\$0
<b>Adjusted Revenue Entitlement</b>	\$18,274,695

**VIII District Revenue Source**

A1 Property Taxes	\$5,808,954
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$522,811
C State General Apportionment	\$11,942,930
<b>Total Available General Revenue</b>	\$18,274,695

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$11,942,930
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$11,942,930

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$347,595
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$347,595

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	2	0	2		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$553,590	\$0	\$553,590		
						\$4,428,726	

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
MERCED COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825122	4,564.830000	8,316.455	463.027	0.000	0.000	8,779.481	682.240	9,461.720
Noncredit FTES	2,744.957800	2,744.957800	798.806	-251.696	0.000	0.000	547.110	0.000	547.110
Noncredit - CDCP FTES	3,232.067600	3,232.067600	716.609	-79.779	0.000	0.000	636.830	0.000	636.830
<b>Total FTES:</b>			9,831.870	131.552	0.000	0.000	9,963.421	682.240	10,645.660

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Base Revenue		\$42,471,978
1 Credit Base Revenue	\$37,963,161	
2 Noncredit Base Revenue	\$2,192,688	
3 Career Development College NonCr	\$2,316,129	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$48,007,887

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$49,172,778
Deficit Coefficient	0.9946960491
RDA Reconciliation - Rev. Due to District/(Due to State)	\$0
<b>Adjusted Revenue Entitlement</b>	\$48,911,968

**VIII District Revenue Source**

A1 Property Taxes	\$7,956,599
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,619,090
C State General Apportionment	\$39,336,279
<b>Total Available General Revenue</b>	\$48,911,968

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$39,336,279
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$39,336,279

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		
						\$5,535,909	

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
MIRA COSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,575.593074	4,564.830000	9,673.200	160.940	0.000	0.000	9,834.140	0.000	9,834.140
Noncredit FTES	2,744.957800	2,744.957800	1,129.790	-49.810	0.000	0.000	1,079.980	0.000	1,079.980
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			10,802.990	111.130	0.000	0.000	10,914.120	0.000	10,914.120

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Base Revenue		\$47,347,493
1 Credit Base Revenue	\$44,246,267	
2 Noncredit Base Revenue	\$3,101,226	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$52,883,402

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$53,481,339
Deficit Coefficient	1.0000000000
RDA Reconciliation - Rev. Due to District/(Due to State)	\$0
<b>Adjusted Revenue Entitlement</b>	\$53,481,339

**VIII District Revenue Source**

A1 Property Taxes	\$73,053,067
A2 Less Property Taxes Excess	-\$24,218,329
B Student Enrollment Fees	\$4,646,601
C State General Apportionment	\$0
<b>Total Available General Revenue</b>	\$53,481,339

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$0

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,107,182	2	\$2,214,364				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					<b>Total Basic Allocation Revenue</b>		
					\$5,535,909		



**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825103	4,564.830000	6,731.104	483.866	0.000	0.000	7,214.970	0.000	7,214.970
Noncredit FTES	2,744.957800	2,744.957800	1,137.230	-661.290	0.000	0.000	475.940	0.000	475.940
Noncredit - CDCP FTES	3,232.067600	3,232.067600	17.820	22.970	0.000	0.000	40.790	0.000	40.790
<b>Total FTES:</b>			7,886.154	-154.454	0.000	0.000	7,731.700	0.000	7,731.700

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,598,340
B Base Revenue		\$33,905,555
1 Credit Base Revenue	\$30,726,312	
2 Noncredit Base Revenue	\$3,121,648	
3 Career Development College NonCr	\$57,595	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$37,503,895

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)		\$37,971,688
Deficit Coefficient	0.9946960483	\$-201,400
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
<b>Adjusted Revenue Entitlement</b>		\$37,770,288

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$37,503,895

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**VIII District Revenue Source**

A1 Property Taxes	\$13,017,057
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,907,127
C State General Apportionment	\$22,846,104
<b>Total Available General Revenue</b>	\$37,770,288

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$22,846,104
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$22,846,104

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$276,795	\$0	\$276,795		
						\$3,598,340	

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825104	4,564.830000	23,637.419	1,623.258	0.000	0.000	25,260.676	1,591.530	26,852.210
Noncredit FTES	2,744.957800	2,744.957800	1,619.263	-1,274.213	0.000	0.000	345.050	0.000	345.050
Noncredit - CDCP FTES	3,232.067600	3,232.067600	4,077.200	-226.520	0.000	0.000	3,850.680	0.000	3,850.680
<b>Total FTES:</b>			29,333.882	122.525	0.000	0.000	29,456.406	1,591.530	31,047.940

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$5,535,909
B Base Revenue	\$125,523,277
1 Credit Base Revenue	\$107,900,682
2 Noncredit Base Revenue	\$4,444,809
3 Career Development College NonCr	\$13,177,786
C Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$131,059,186</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$134,239,283
Deficit Coefficient	0.9946960459
RDA Reconciliation - Rev. Due to District/(Due to State)	\$0
<b>Adjusted Revenue Entitlement</b>	<b>\$133,527,284</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$131,059,186</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A 2009-10 Workload Reduction	\$-4,528,973
B Potential Growth Eligibility	\$3,007,037
C Constrained Growth Cap	\$0
D Actual Growth	\$3,180,097
E Funded Credit Growth Revenue	\$7,409,887
F Funded Noncredit Growth Revenue	\$-3,497,662
G Funded Noncredit CDCP Growth Revenue	\$-732,128
<b>Total Growth Revenue</b>	<b>\$3,180,097</b>

**VIII District Revenue Source**

A1 Property Taxes	\$17,536,843
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,529,120
C State General Apportionment	\$109,461,321
<b>Total Available General Revenue</b>	<b>\$133,527,284</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$109,461,321
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$109,461,321</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000		
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545		
Single College District - College FTES			Multi-College District - College FTES:					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	Total Colleges	
1	0	0	0	0	0	0	1	
Revenue:								
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	Total Colleges	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909	
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue			
0	\$1,107,182		0		\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
>1,000	>750	>500	>250	<=250				
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398				
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0	0	0	0	0	0		\$5,535,909	
Grandfathered or Previously Approved Center Revenue:								
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center			
\$0	\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825061	4,564.830000	9,835.623	243.864	0.000	0.000	10,079.486	882.160	10,961.650
Noncredit FTES	2,744.957800	2,744.957800	245.536	33.262	0.000	0.000	278.800	120.320	399.120
Noncredit - CDCP FTES	3,232.067600	3,232.067600	118.056	13.883	0.000	0.000	131.940	50,220	182.160
<b>Total FTES:</b>			10,199.215	291.009	0.000	0.000	10,490.226	1,052.700	11,542.930

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Base Revenue		\$45,953,448
1 Credit Base Revenue	\$44,897,897	
2 Noncredit Base Revenue	\$673,987	
3 Career Development College NonCr	\$381,564	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$51,489,357

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)		\$52,738,725
Deficit Coefficient	0.9946960417	\$-279,724
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
<b>Adjusted Revenue Entitlement</b>		\$52,459,001

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$51,489,357

**VIII District Revenue Source**

A1 Property Taxes	\$17,022,948
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,829,451
C State General Apportionment	\$32,606,602
<b>Total Available General Revenue</b>	\$52,459,001

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$32,606,602
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$32,606,602

**IV Growth**

A 2009-10 Workload Reduction	\$-1,779,302
B Potential Growth Eligibility	\$1,181,378
C Constrained Growth Cap	\$0
D Actual Growth	\$1,249,368
E Funded Credit Growth Revenue	\$1,113,195
F Funded Noncredit Growth Revenue	\$91,302
G Funded Noncredit CDCP Growth Revenue	\$44,871
<b>Total Growth Revenue</b>	\$1,249,368

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					<b>\$5,535,909</b>		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825072	4,564.830000	5,220.919	173.721	0.000	0.000	5,394.640	0.000	5,394.640
Noncredit FTES	2,744.957800	2,744.957800	539.688	-33.528	0.000	0.000	506.160	0.000	506.160
Noncredit - CDCP FTES	3,232.067600	3,232.067600	47.220	-13.220	0.000	0.000	34.000	0.000	34.000
<b>Total FTES:</b>			5,807.827	126.973	0.000	0.000	5,934.800	0.000	5,934.800

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,151,931
B Base Revenue		\$25,466,620
1 Credit Base Revenue	\$23,832,580	
2 Noncredit Base Revenue	\$1,481,422	
3 Career Development College NonCr	\$152,618	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$29,618,551

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)		\$30,276,797
Deficit Coefficient	0.9946960374	\$-160,587
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
<b>Adjusted Revenue Entitlement</b>		\$30,116,210

**VIII District Revenue Source**

A1 Property Taxes	\$18,355,862
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,666,000
C State General Apportionment	\$10,094,348
<b>Total Available General Revenue</b>	\$30,116,210

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$10,094,348
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$10,094,348

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	1	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	\$4,151,931	
\$0	\$830,386	\$0	\$0	\$0	\$830,386		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825095	4,564.830000	27,434.215	1,100.853	0.000	0.000	28,535.068	2,153.650	30,688.720
Noncredit FTES	2,744.957800	2,744.957800	3,439.080	-979.830	0.000	0.000	2,459.250	0.000	2,459.250
Noncredit - CDCP FTES	3,232.067600	3,232.067600	3,029.170	428.410	0.000	0.000	3,457.580	838.120	4,295.700
<b>Total FTES:</b>			33,902.465	549.433	0.000	0.000	34,451.898	2,991.770	37,443.670

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$8,857,454
B Base Revenue		\$144,463,007
1 Credit Base Revenue	\$125,232,395	
2 Noncredit Base Revenue	\$9,440,130	
3 Career Development College NonCr	\$9,790,482	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$153,320,461

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$157,040,719
Deficit Coefficient	0.9946960444      \$-832,937
RDA Reconciliation - Rev. Due to District/(Due to State)	\$0
<b>Adjusted Revenue Entitlement</b>	\$156,207,782

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$153,320,461

**VIII District Revenue Source**

A1 Property Taxes	\$55,080,185
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,652,802
C State General Apportionment	\$91,474,795
<b>Total Available General Revenue</b>	\$156,207,782

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$91,474,795
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$91,474,795

**IV Growth**

A 2009-10 Workload Reduction	\$-5,298,249
B Potential Growth Eligibility	\$3,517,802
C Constrained Growth Cap	\$0
D Actual Growth	\$3,720,258
E Funded Credit Growth Revenue	\$5,025,200
F Funded Noncredit Growth Revenue	\$-2,689,593
G Funded Noncredit CDCP Growth Revenue	\$1,384,651
<b>Total Growth Revenue</b>	\$3,720,258

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	\$7,750,272
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250			
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0			
<b>Total Grandfathered or Approved Center</b>					\$8,857,454		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
OHLONE COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825131	4,564.830000	8,099.126	234.987	0.000	0.000	8,334.112	15.940	8,350.050
Noncredit FTES	2,744.957800	2,744.957800	24.230	-24.230	0.000	0.000	0.000	0.000	0.000
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			8,123.356	210.757	0.000	0.000	8,334.112	15.940	8,350.050

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,428,727
B Base Revenue		\$37,037,603
1 Credit Base Revenue	\$36,971,093	
2 Noncredit Base Revenue	\$66,510	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$41,466,330

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$42,472,493
Deficit Coefficient	0.9946960495
RDA Reconciliation - Rev. Due to District/(Due to State)	\$0
<b>Adjusted Revenue Entitlement</b>	\$42,247,221

**VIII District Revenue Source**

A1 Property Taxes	\$13,234,383
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,986,140
C State General Apportionment	\$26,026,698
<b>Total Available General Revenue</b>	\$42,247,221

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$26,026,698
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$26,026,698

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		
					<b>\$4,428,727</b>		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
PALO VERDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825050	4,564.830000	1,662.733	83.707	0.000	0.000	1,746.440	0.000	1,746.440
Noncredit FTES	2,744.957800	2,744.957800	157.786	-102.276	0.000	0.000	55.510	0.000	55.510
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			1,820.519	-18.569	0.000	0.000	1,801.950	0.000	1,801.950

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,013,534
B Base Revenue		\$8,023,202
1 Credit Base Revenue	\$7,590,085	
2 Noncredit Base Revenue	\$433,117	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$12,036,736

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$12,138,099
Deficit Coefficient	0.9946960393 \$-64,380
RDA Reconciliation - Rev. Due to District/(Due to State)	\$0
<b>Adjusted Revenue Entitlement</b>	\$12,073,719

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$12,036,736

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**VIII District Revenue Source**

A1 Property Taxes	\$1,012,439
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$214,108
C State General Apportionment	\$10,847,172
<b>Total Available General Revenue</b>	\$12,073,719

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$10,847,172
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$10,847,172

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	1	1		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$138,398	\$138,398		
						\$4,013,534	

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
PALOMAR COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825106	4,564.830000	18,185.611	710.681	0.000	0.000	18,896.291	572.380	19,468.670
Noncredit FTES	2,744.957800	2,744.957800	542.890	-329.600	0.000	0.000	213.290	0.000	213.290
Noncredit - CDCP FTES	3,232.067600	3,232.067600	709.380	-22.310	0.000	0.000	687.070	0.000	687.070
<b>Total FTES:</b>			19,437.881	358.771	0.000	0.000	19,796.651	572.380	20,369.030

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,643,091
B Base Revenue		\$86,797,105
1 Credit Base Revenue	\$83,014,131	
2 Noncredit Base Revenue	\$1,490,210	
3 Career Development College NonCr	\$2,292,764	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$93,440,196

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)		\$95,707,484
Deficit Coefficient	0.9946960470	\$-507,628
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
<b>Adjusted Revenue Entitlement</b>		\$95,199,856

**VIII District Revenue Source**

A1 Property Taxes	\$49,204,509
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,008,091
C State General Apportionment	\$38,987,256
<b>Total Available General Revenue</b>	\$95,199,856

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$38,987,256
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$38,987,256

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					<b>Total Basic Allocation Revenue</b>		
					\$6,643,091		



**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825111	4,564.830000	20,551.934	582.850	0.000	0.000	21,134.784	587.760	21,722.540
Noncredit FTES	2,744.957800	2,744.957800	493.953	113.123	0.000	0.000	607.080	114.070	721.150
Noncredit - CDCP FTES	3,232.067600	3,232.067600	767.950	-136.260	0.000	0.000	631.690	0.000	631.690
<b>Total FTES:</b>			21,813.837	559.713	0.000	0.000	22,373.554	701.830	23,075.380

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,643,091
B Base Revenue		\$97,653,929
1 Credit Base Revenue	\$93,815,984	
2 Noncredit Base Revenue	\$1,355,879	
3 Career Development College NonCr	\$2,482,066	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$104,297,020

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$106,827,743
Deficit Coefficient	0.9946960501 \$-566,609
RDA Reconciliation - Rev. Due to District/(Due to State)	\$0
<b>Adjusted Revenue Entitlement</b>	\$106,261,134

**VIII District Revenue Source**

A1 Property Taxes	\$18,929,244
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,926,519
C State General Apportionment	\$80,405,371
<b>Total Available General Revenue</b>	\$106,261,134

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$80,405,371
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$80,405,371

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		
					<b>Total Basic Allocation Revenue</b>		
					\$6,643,091		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
PERALTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825116	4,564.830000	18,754.781	634.805	0.000	0.000	19,389.586	425.030	19,814.620
Noncredit FTES	2,744.957800	2,744.957800	286.029	-174.499	0.000	0.000	111.530	0.000	111.530
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			19,040.810	460.306	0.000	0.000	19,501.116	425.030	19,926.150

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$13,286,180
B Base Revenue		\$86,397,434
1 Credit Base Revenue	\$85,612,297	
2 Noncredit Base Revenue	\$785,137	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$99,683,614

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)		\$102,102,396
Deficit Coefficient	0.9946960500	\$-541,546
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
<b>Adjusted Revenue Entitlement</b>		\$101,560,850

**VIII District Revenue Source**

A1 Property Taxes	\$27,420,197
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,920,784
C State General Apportionment	\$67,219,869
<b>Total Available General Revenue</b>	\$101,560,850

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$67,219,869
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$67,219,869

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	4	4
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$13,286,180	\$13,286,180
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$13,286,180
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825083	4,564.830000	21,586.584	811.586	0.000	0.000	22,398.170	0.000	22,398.170
Noncredit FTES	2,744.957800	2,744.957800	1,247.680	-800.930	0.000	0.000	446.750	0.000	446.750
Noncredit - CDCP FTES	3,232.067600	3,232.067600	7,127.540	506.270	0.000	0.000	7,633.810	0.000	7,633.810
<b>Total FTES:</b>			29,961.804	516.926	0.000	0.000	30,478.730	0.000	30,478.730

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$9,964,636
B Base Revenue		\$125,000,501
1 Credit Base Revenue	\$98,538,982	
2 Noncredit Base Revenue	\$3,424,828	
3 Career Development College NonCr	\$23,036,691	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$134,965,137

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$138,107,664
Deficit Coefficient	0.9948705309
RDA Reconciliation - Rev. Due to District/(Due to State)	\$24,098
<b>Adjusted Revenue Entitlement</b>	\$137,399,245

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$134,965,137

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**VIII District Revenue Source**

A1 Property Taxes	\$42,413,839
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,320,794
C State General Apportionment	\$88,664,612
<b>Total Available General Revenue</b>	\$137,399,245

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$88,664,612
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$88,664,612

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	1	0	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,428,727	\$0	\$3,321,545	\$7,750,272
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		
						\$9,964,636	

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
REDWOODS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825088	4,564.830000	5,060.181	91.309	0.000	0.000	5,151.490	0.000	5,151.490
Noncredit FTES	2,744.957800	2,744.957800	1.167	1.153	0.000	0.000	2.320	0.000	2.320
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			5,061.348	92.462	0.000	0.000	5,153.810	0.000	5,153.810

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,705,522
B Base Revenue		\$23,102,043
1 Credit Base Revenue	\$23,098,841	
2 Noncredit Base Revenue	\$3,202	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$27,807,565

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)		\$28,227,541
Deficit Coefficient	0.9946960311	\$-149,718
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
<b>Adjusted Revenue Entitlement</b>		\$28,077,823

**VIII District Revenue Source**

A1 Property Taxes	\$8,542,212
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,091,031
C State General Apportionment	\$18,444,580
<b>Total Available General Revenue</b>	\$28,077,823

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$18,444,580
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$18,444,580

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	1	1	0	2		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$553,591	\$276,795	\$0	\$830,386		
						\$4,705,522	

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
RIO HONDO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825129	4,564.830000	12,271.679	311.981	0.000	0.000	12,583.659	215.320	12,798.980
Noncredit FTES	2,744.957800	2,744.957800	645.159	23.549	0.000	0.000	668.710	16.250	684.960
Noncredit - CDCP FTES	3,232.067600	3,232.067600	40.110	7.443	0.000	0.000	47.550	5.140	52.690
<b>Total FTES:</b>			12,956.948	342.973	0.000	0.000	13,299.919	236.710	13,536.630

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,428,727
B Base Revenue		\$57,918,638
1 Credit Base Revenue	\$56,018,067	
2 Noncredit Base Revenue	\$1,770,933	
3 Career Development College NonCr	\$129,638	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$62,347,365

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$63,860,198
Deficit Coefficient	0.9946960390
RDA Reconciliation - Rev. Due to District/(Due to State)	\$0
<b>Adjusted Revenue Entitlement</b>	\$63,521,486

**VIII District Revenue Source**

A1 Property Taxes	\$4,823,348
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,185,000
C State General Apportionment	\$55,513,138
<b>Total Available General Revenue</b>	\$63,521,486

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$55,513,138
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$55,513,138

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0	\$4,428,727	

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
RIVERSIDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825101	4,564.830000	26,051.081	759.519	0.000	0.000	26,810.599	2,309.830	29,120.430
Noncredit FTES	2,744.957800	2,744.957800	194.302	-114.172	0.000	0.000	80.130	0.000	80.130
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			26,245.383	645.347	0.000	0.000	26,890.729	2,309.830	29,200.560

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$10,518,226
B Base Revenue		\$119,451,978
1 Credit Base Revenue	\$118,918,627	
2 Noncredit Base Revenue	\$533,351	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$129,970,204

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$133,123,877
Deficit Coefficient	0.9946960454
RDA Reconciliation - Rev. Due to District/(Due to State)	\$0
<b>Adjusted Revenue Entitlement</b>	\$132,417,794

**VIII District Revenue Source**

A1 Property Taxes	\$23,738,051
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,630,621
C State General Apportionment	\$101,049,122
<b>Total Available General Revenue</b>	\$132,417,794

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$101,049,122
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$101,049,122

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	2	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$10,518,226
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825091	4,564.830000	13,766.309	372.794	0.000	0.000	14,139.103	1,133.510	15,272.610
Noncredit FTES	2,744.957800	2,744.957800	11.170	-0.570	0.000	0.000	10.600	0.000	10.600
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			<b>13,777.479</b>	<b>372.224</b>	<b>0.000</b>	<b>0.000</b>	<b>14,149.703</b>	<b>1,133.510</b>	<b>15,283.210</b>

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$7,196,681
B Base Revenue		\$62,871,453
1 Credit Base Revenue	\$62,840,793	
2 Noncredit Base Revenue	\$30,660	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$70,068,134</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)		\$71,768,308
Deficit Coefficient	0.9908752064	-\$380,656
RDA Reconciliation - Rev. Due to District/(Due to State)		-\$274,215
<b>Adjusted Revenue Entitlement</b>		<b>\$71,113,437</b>

**VIII District Revenue Source**

A1 Property Taxes	\$12,339,268
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,528,000
C State General Apportionment	\$55,246,169
<b>Total Available General Revenue</b>	<b>\$71,113,437</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$55,246,169
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$55,246,169</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$7,196,681
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
SAN DIEGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825104	4,564.830000	31,813.800	1,102.326	0.000	0.000	32,916.125	2,208.910	35,125.040
Noncredit FTES	2,744.957800	2,744.957800	2,361.280	-44.670	0.000	0.000	2,316.610	0.000	2,316.610
Noncredit - CDCP FTES	3,232.067600	3,232.067600	6,768.300	-91.100	0.000	0.000	6,677.200	0.000	6,677.200
<b>Total FTES:</b>			40,943.380	966.556	0.000	0.000	41,909.935	2,208.910	44,118.850

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$16,607,727
B Base Revenue		\$173,581,646
1 Credit Base Revenue	\$145,224,430	
2 Noncredit Base Revenue	\$6,481,613	
3 Career Development College NonCr	\$21,875,603	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$190,189,373

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)		\$194,804,239
Deficit Coefficient	0.9946960446	\$-1,033,233
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
<b>Adjusted Revenue Entitlement</b>		\$193,771,006

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$190,189,373

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IV Growth**

A 2009-10 Workload Reduction	\$-6,572,316
B Potential Growth Eligibility	\$4,363,726
C Constrained Growth Cap	\$0
D Actual Growth	\$4,614,866
E Funded Credit Growth Revenue	\$5,031,924
F Funded Noncredit Growth Revenue	\$-122,617
G Funded Noncredit CDCP Growth Revenue	\$-294,441
<b>Total Growth Revenue</b>	\$4,614,866

**VIII District Revenue Source**

A1 Property Taxes	\$68,094,605
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,530,777
C State General Apportionment	\$117,145,624
<b>Total Available General Revenue</b>	\$193,771,006

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$117,145,624
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$117,145,624

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	1	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
5	0	0	0	0	5		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$5,535,910	\$0	\$0	\$0	\$0	\$5,535,910		
					<b>\$16,607,727</b>		



**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,631.379986	4,564.830000	23,378.650	768.510	1,482.539	0.000	25,629.699	292.010	25,921.710
Noncredit FTES	2,744.957800	2,744.957800	3,331.900	-37.870	0.000	0.000	3,294.030	0.000	3,294.030
Noncredit - CDCP FTES	3,232.067600	3,232.067600	8,030.580	115.292	0.000	0.000	8,145.870	43,810	8,189.680
<b>Total FTES:</b>			34,741.130	845.932	1,482.539	0.000	37,069.599	335.820	37,405.420

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$12,179,000
B Base Revenue		\$143,471,617
1 Credit Base Revenue	\$108,370,316	
2 Noncredit Base Revenue	\$9,145,924	
3 Career Development College NonCr	\$25,955,377	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$155,650,617

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)		\$164,281,037
Deficit Coefficient	0.9946960464	-\$871,339
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
<b>Adjusted Revenue Entitlement</b>		\$163,409,698

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$155,650,617

**VIII District Revenue Source**

A1 Property Taxes	\$47,817,794
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,621,683
C State General Apportionment	\$107,970,221
<b>Total Available General Revenue</b>	\$163,409,698

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$6,767,532
<b>Total Basic Allocation &amp; Restoration</b>	\$6,767,532

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$107,970,221
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$107,970,221

**IV Growth**

A 2009-10 Workload Reduction	\$-5,378,771
B Potential Growth Eligibility	\$3,571,265
C Constrained Growth Cap	\$0
D Actual Growth	\$3,776,797
E Funded Credit Growth Revenue	\$3,508,115
F Funded Noncredit Growth Revenue	-\$103,951
G Funded Noncredit CDCP Growth Revenue	\$372,633
<b>Total Growth Revenue</b>	\$3,776,797

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$6,767,532
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$6,767,532

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
4	1	0	1	0	6		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$4,428,728	\$830,386	\$0	\$276,795	\$0	\$5,535,909		
					<b>Total Basic Allocation Revenue</b>		
					\$12,179,000		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825107	4,564.830000	15,653.702	480.474	0.000	0.000	16,134.176	207.460	16,341.640
Noncredit FTES	2,744.957800	2,744.957800	212.575	-113.275	0.000	0.000	99.300	0.000	99.300
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			15,866.277	367.199	0.000	0.000	16,233.476	207.460	16,440.940

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Base Revenue		\$72,039,922
1 Credit Base Revenue	\$71,456,413	
2 Noncredit Base Revenue	\$583,509	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$77,575,831

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)		\$79,458,176
Deficit Coefficient	0.9946960524	\$-421,442
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
<b>Adjusted Revenue Entitlement</b>		\$79,036,734

**VIII District Revenue Source**

A1 Property Taxes	\$23,643,585
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,195,166
C State General Apportionment	\$52,197,983
<b>Total Available General Revenue</b>	\$79,036,734

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$52,197,983
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$52,197,983

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		
						\$5,535,909	

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,583.309013	4,564.830000	14,577.229	408.713	0.000	0.000	14,985.942	532.870	15,518.810
Noncredit FTES	2,744.957800	2,744.957800	71.420	-28.630	0.000	0.000	42.790	0.000	42.790
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			14,648.649	380.083	0.000	0.000	15,028.732	532.870	15,561.600

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,643,090
B Base Revenue		\$67,007,990
1 Credit Base Revenue	\$66,811,946	
2 Noncredit Base Revenue	\$196,044	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$73,651,080

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)		\$75,438,193
Deficit Coefficient	0.9946960421	\$-400,121
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
<b>Adjusted Revenue Entitlement</b>		\$75,038,072

**VIII District Revenue Source**

A1 Property Taxes	\$62,404,045
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,876,320
C State General Apportionment	\$8,757,707
<b>Total Available General Revenue</b>	\$75,038,072

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$8,757,707
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$8,757,707

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	2	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,090	\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$6,643,090
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825052	4,564.830000	8,850.667	314.405	0.000	0.000	9,165.073	47.030	9,212.100
Noncredit FTES	2,744.957800	2,744.957800	192.730	-93.450	0.000	0.000	99.280	0.000	99.280
Noncredit - CDCP FTES	3,232.067600	3,232.067600	102.180	-13.360	0.000	0.000	88.820	0.000	88.820
<b>Total FTES:</b>			9,145.577	207.595	0.000	0.000	9,353.173	47.030	9,400.200

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Base Revenue		\$41,261,036
1 Credit Base Revenue	\$40,401,748	
2 Noncredit Base Revenue	\$529,035	
3 Career Development College NonCr	\$330,253	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$46,796,945

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$47,932,454
Deficit Coefficient	0.9946960362
RDA Reconciliation - Rev. Due to District/(Due to State)	\$0
<b>Adjusted Revenue Entitlement</b>	\$47,678,222

**VIII District Revenue Source**

A1 Property Taxes	\$29,065,902
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,055,879
C State General Apportionment	\$15,556,441
<b>Total Available General Revenue</b>	\$47,678,222

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$15,556,441
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$15,556,441

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
SAN MATEO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825106	4,564.830000	20,954.403	541.936	0.000	0.000	21,496.339	108.010	21,604.350
Noncredit FTES	2,744.957800	2,744.957800	81.057	34.364	0.000	0.000	115.420	6.850	122.270
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			21,035.460	576.300	0.000	0.000	21,611.759	114.860	21,726.620

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$9,964,635
B Base Revenue		\$95,875,683
1 Credit Base Revenue	\$95,653,185	
2 Noncredit Base Revenue	\$222,498	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$105,840,318

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$108,408,489
Deficit Coefficient	0.9946960427
RDA Reconciliation - Rev. Due to District/(Due to State)	\$0
<b>Adjusted Revenue Entitlement</b>	\$107,833,495

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$105,840,318

**VIII District Revenue Source**

A1 Property Taxes	\$58,729,536
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,484,949
C State General Apportionment	\$42,619,010
<b>Total Available General Revenue</b>	\$107,833,495

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$42,619,010
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$42,619,010

**IV Growth**

A 2009-10 Workload Reduction	\$-3,657,492
B Potential Growth Eligibility	\$2,428,412
C Constrained Growth Cap	\$0
D Actual Growth	\$2,568,171
E Funded Credit Growth Revenue	\$2,473,843
F Funded Noncredit Growth Revenue	\$94,328
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$2,568,171

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	3	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$9,964,635	\$9,964,635
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$9,964,635
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
SANTA BARBARA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825133	4,564.830000	13,228.928	553.539	0.000	0.000	13,782.467	166.510	13,948.980
Noncredit FTES	2,744.957800	2,744.957800	1,263.011	-162.751	0.000	0.000	1,100.260	0.000	1,100.260
Noncredit - CDCP FTES	3,232.067600	3,232.067600	924.500	-91.880	0.000	0.000	832.620	0.000	832.620
<b>Total FTES:</b>			15,416.439	298.908	0.000	0.000	15,715.347	166.510	15,881.860

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,643,091
B Base Revenue		\$66,842,699
1 Credit Base Revenue	\$60,387,741	
2 Noncredit Base Revenue	\$3,466,912	
3 Career Development College NonCr	\$2,988,046	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$73,485,790

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)		\$75,268,892
Deficit Coefficient	0.9946960426	\$-399,223
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
<b>Adjusted Revenue Entitlement</b>		\$74,869,669

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%	
B Inflation Adjustment Entitlement	\$0	
<b>C Current Year Base Revenue + Inflation Adjustment</b>		\$73,485,790

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0	
B Basic Allocation Adjustment COLA	\$0	
C Restoration	\$0	
<b>Total Basic Allocation &amp; Restoration</b>		\$0

**IV Growth**

A 2009-10 Workload Reduction	\$-2,539,426	
B Potential Growth Eligibility	\$1,686,066	
C Constrained Growth Cap	\$0	
D Actual Growth	\$1,783,102	
E Funded Credit Growth Revenue	\$2,526,809	
F Funded Noncredit Growth Revenue	\$-446,745	
G Funded Noncredit CDCP Growth Revenue	\$-296,962	
<b>Total Growth Revenue</b>		\$1,783,102

**VIII District Revenue Source**

A1 Property Taxes	\$21,708,680
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,136,572
C State General Apportionment	\$48,024,417
<b>Total Available General Revenue</b>	\$74,869,669

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$48,024,417
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$48,024,417

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
2	0	0	0	0	2		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$2,214,364	\$0	\$0	\$0	\$0	\$2,214,364		
						\$6,643,091	

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825075	4,564.830000	14,335.826	469.540	0.000	0.000	14,805.366	95.240	14,900.610
Noncredit FTES	2,744.957800	2,744.957800	389.279	-156.459	0.000	0.000	232.820	0.000	232.820
Noncredit - CDCP FTES	3,232.067600	3,232.067600	177.435	14.902	0.000	0.000	192.340	3.020	195.360
<b>Total FTES:</b>			14,902.540	327.983	0.000	0.000	15,230.526	98.260	15,328.790

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Base Revenue		\$67,082,575
1 Credit Base Revenue	\$65,440,537	
2 Noncredit Base Revenue	\$1,068,555	
3 Career Development College NonCr	\$573,483	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$72,618,484

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)		\$74,380,542
Deficit Coefficient	0.9946960456	-\$394,511
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
<b>Adjusted Revenue Entitlement</b>		\$73,986,031

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$72,618,484

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IV Growth**

A 2009-10 Workload Reduction	\$-2,509,455
B Potential Growth Eligibility	\$1,666,167
C Constrained Growth Cap	\$0
D Actual Growth	\$1,762,058
E Funded Credit Growth Revenue	\$2,143,368
F Funded Noncredit Growth Revenue	-\$429,474
G Funded Noncredit CDCP Growth Revenue	\$48,164
<b>Total Growth Revenue</b>	\$1,762,058

**VIII District Revenue Source**

A1 Property Taxes	\$12,914,697
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,978,000
C State General Apportionment	\$55,093,334
<b>Total Available General Revenue</b>	\$73,986,031

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$55,093,334
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$55,093,334

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					<b>Total Basic Allocation Revenue</b>		
					\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
SANTA MONICA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,641.802821	4,564.830000	20,804.292	574.115	0.000	0.000	21,378.406	498.960	21,877.370
Noncredit FTES	2,744.957800	2,744.957800	630.558	-72.858	0.000	0.000	557.700	0.000	557.700
Noncredit - CDCP FTES	3,232.067600	3,232.067600	106.544	41.467	0.000	0.000	148.010	36,040	184.050
<b>Total FTES:</b>			21,541.394	542.724	0.000	0.000	22,084.116	535.000	22,619.120

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,643,091
B Base Revenue		\$98,644,634
1 Credit Base Revenue	\$96,569,421	
2 Noncredit Base Revenue	\$1,730,855	
3 Career Development College NonCr	\$344,358	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$105,287,725

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$107,842,489
Deficit Coefficient	0.9946960423
RDA Reconciliation - Rev. Due to District/(Due to State)	\$0
<b>Adjusted Revenue Entitlement</b>	\$107,270,497

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$105,287,725

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IV Growth**

A 2009-10 Workload Reduction	\$-3,638,396
B Potential Growth Eligibility	\$2,415,734
C Constrained Growth Cap	\$0
D Actual Growth	\$2,554,764
E Funded Credit Growth Revenue	\$2,620,732
F Funded Noncredit Growth Revenue	\$-199,992
G Funded Noncredit CDCP Growth Revenue	\$134,024
<b>Total Growth Revenue</b>	\$2,554,764

**VIII District Revenue Source**

A1 Property Taxes	\$12,878,216
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,450,244
C State General Apportionment	\$84,942,037
<b>Total Available General Revenue</b>	\$107,270,497

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$84,942,037
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$84,942,037

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					<b>\$6,643,091</b>		



**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
SEQUIOIAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825087	4,564.830000	8,514.234	223.414	0.000	0.000	8,737.647	1,385.140	10,122.790
Noncredit FTES	2,744.957800	2,744.957800	163.955	18.852	0.000	0.000	182.810	116.880	299.690
Noncredit - CDCP FTES	3,232.067600	3,232.067600	18.501	5.622	0.000	0.000	24.120	34,860	58.980
<b>Total FTES:</b>			8,696.690	247.888	0.000	0.000	8,944.577	1,536.880	10,481.460

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Base Revenue		\$39,375,834
1 Credit Base Revenue	\$38,865,987	
2 Noncredit Base Revenue	\$450,050	
3 Career Development College NonCr	\$59,797	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$44,911,743

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$46,001,508
Deficit Coefficient	0.9946960434
RDA Reconciliation - Rev. Due to District/(Due to State)	\$0
<b>Adjusted Revenue Entitlement</b>	\$45,757,518

**VIII District Revenue Source**

A1 Property Taxes	\$9,400,233
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,170,012
C State General Apportionment	\$34,187,273
<b>Total Available General Revenue</b>	\$45,757,518

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$34,187,273
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$34,187,273

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					<b>\$5,535,909</b>		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825083	4,564.830000	7,298.965	260.865	0.000	0.000	7,559.830	0.000	7,559.830
Noncredit FTES	2,744.957800	2,744.957800	294.240	-119.870	0.000	0.000	174.370	0.000	174.370
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			7,593.205	140.995	0.000	0.000	7,734.200	0.000	7,734.200

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,321,545
B Base Revenue		\$34,126,175
1 Credit Base Revenue	\$33,318,499	
2 Noncredit Base Revenue	\$807,676	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$37,447,720

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)		\$38,309,485
Deficit Coefficient	0.9946960394	\$-203,192
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
<b>Adjusted Revenue Entitlement</b>		\$38,106,293

**VIII District Revenue Source**

A1 Property Taxes	\$11,663,701
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,811,503
C State General Apportionment	\$24,631,089
<b>Total Available General Revenue</b>	\$38,106,293

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$24,631,089
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$24,631,089

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$3,321,545		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
SIERRA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825111	4,564.830000	14,831.364	370.236	0.000	0.000	15,201.600	0.000	15,201.600
Noncredit FTES	2,744.957800	2,744.957800	349.884	8.946	0.000	0.000	358.830	0.000	358.830
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			15,181.248	379.182	0.000	0.000	15,560.430	0.000	15,560.430

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,674,307
B Base Revenue		\$68,662,997
1 Credit Base Revenue	\$67,702,581	
2 Noncredit Base Revenue	\$960,416	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$74,337,304

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)		\$76,051,925
Deficit Coefficient	0.9946960448	\$-403,376
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
<b>Adjusted Revenue Entitlement</b>		\$75,648,549

**VIII District Revenue Source**

A1 Property Taxes	\$55,403,165
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,788,280
C State General Apportionment	\$15,457,104
<b>Total Available General Revenue</b>	\$75,648,549

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$15,457,104
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$15,457,104

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	1	1		\$5,674,307
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$138,398	\$138,398		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
SISKIYOU COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825292	4,564.830000	2,428.744	92.236	0.000	0.000	2,520.980	0.000	2,520.980
Noncredit FTES	2,744.957800	2,744.957800	105.110	-33.780	0.000	0.000	71.330	0.000	71.330
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			2,533.854	58.456	0.000	0.000	2,592.310	0.000	2,592.310

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,875,136
B Base Revenue		\$11,375,313
1 Credit Base Revenue	\$11,086,791	
2 Noncredit Base Revenue	\$288,522	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$15,250,449

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)		\$15,578,767
Deficit Coefficient	0.9946960501	\$-82,629
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
<b>Adjusted Revenue Entitlement</b>		\$15,496,138

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$15,250,449

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IV Growth**

A 2009-10 Workload Reduction	\$-527,005
B Potential Growth Eligibility	\$349,908
C Constrained Growth Cap	\$0
D Actual Growth	\$328,318
E Funded Credit Growth Revenue	\$421,042
F Funded Noncredit Growth Revenue	\$-92,724
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$328,318

**VIII District Revenue Source**

A1 Property Taxes	\$3,511,056
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$518,383
C State General Apportionment	\$11,466,699
<b>Total Available General Revenue</b>	\$15,496,138

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$11,466,699
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$11,466,699

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$3,875,136	

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
SOLANO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825053	4,564.830000	8,954.849	249.927	0.000	0.000	9,204.776	200.890	9,405.670
Noncredit FTES	2,744.957800	2,744.957800	7.818	-1.158	0.000	0.000	2.660	0.000	2.660
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			8,962.667	244.769	0.000	0.000	9,207.436	200.890	9,408.330

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Base Revenue		\$40,898,779
1 Credit Base Revenue	\$40,877,320	
2 Noncredit Base Revenue	\$21,459	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$46,434,688

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)		\$47,561,406
Deficit Coefficient	0.9946960567	\$-252,263
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
<b>Adjusted Revenue Entitlement</b>		\$47,309,143

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%	
B Inflation Adjustment Entitlement	\$0	
<b>C Current Year Base Revenue + Inflation Adjustment</b>		\$46,434,688

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0	
B Basic Allocation Adjustment COLA	\$0	
C Restoration	\$0	
<b>Total Basic Allocation &amp; Restoration</b>		\$0

**IV Growth**

A 2009-10 Workload Reduction	\$-1,604,629	
B Potential Growth Eligibility	\$1,065,402	
C Constrained Growth Cap	\$0	
D Actual Growth	\$1,126,718	
E Funded Credit Growth Revenue	\$1,140,875	
F Funded Noncredit Growth Revenue	\$-14,157	
G Funded Noncredit CDCP Growth Revenue	\$0	
<b>Total Growth Revenue</b>		\$1,126,718

**VIII District Revenue Source**

A1 Property Taxes	\$8,967,680
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,666,556
C State General Apportionment	\$35,674,907
<b>Total Available General Revenue</b>	\$47,309,143

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$35,674,907
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$35,674,907

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,107,182	2	\$2,214,364				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
SONOMA COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825093	4,564.830000	17,157.769	714.674	0.000	0.000	17,872.443	284.230	18,156.670
Noncredit FTES	2,744.957800	2,744.957800	2,705.920	-328.550	0.000	0.000	2,377.370	0.000	2,377.370
Noncredit - CDCP FTES	3,232.067600	3,232.067600	573.020	-12.410	0.000	0.000	560.610	0.000	560.610
<b>Total FTES:</b>			20,436.709	373.714	0.000	0.000	20,810.423	284.230	21,094.650

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$8,027,068
B Base Revenue		\$87,601,889
1 Credit Base Revenue	\$78,322,214	
2 Noncredit Base Revenue	\$7,427,636	
3 Career Development College NonCr	\$1,852,039	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$95,628,957

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)		\$97,949,354
Deficit Coefficient	0.9946960447	\$-519,519
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
<b>Adjusted Revenue Entitlement</b>		\$97,429,835

**VIII District Revenue Source**

A1 Property Taxes	\$39,714,487
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,699,378
C State General Apportionment	\$51,015,970
<b>Total Available General Revenue</b>	\$97,429,835

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$51,015,970
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$51,015,970

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
1	0	0	1	0	2		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$0	\$0	\$276,795	\$0	\$1,383,977		
					<b>Total Basic Allocation Revenue</b>		
					\$8,027,068		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,702.328546	4,564.830000	24,283.440	2,487.460	0.000	0.000	26,770.900	0.000	26,770.900
Noncredit FTES	2,744.957800	2,744.957800	1,710.310	-506.540	0.000	0.000	1,203.770	0.000	1,203.770
Noncredit - CDCP FTES	3,232.067600	3,232.067600	168.070	-15.620	0.000	0.000	152.450	0.000	152.450
<b>Total FTES:</b>			26,161.820	1,965.300	0.000	0.000	28,127.120	0.000	28,127.120

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$7,196,681
B Base Revenue		\$119,374,874
1 Credit Base Revenue	\$114,136,932	
2 Noncredit Base Revenue	\$4,694,728	
3 Career Development College NonCr	\$543,214	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$126,571,555

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$136,485,460
Deficit Coefficient	1.0000000000 \$0
RDA Reconciliation - Rev. Due to District/(Due to State)	\$0
<b>Adjusted Revenue Entitlement</b>	\$136,485,460

**VIII District Revenue Source**

A1 Property Taxes	\$151,647,278
A2 Less Property Taxes Excess	-\$28,028,016
B Student Enrollment Fees	\$12,866,198
C State General Apportionment	\$0
<b>Total Available General Revenue</b>	\$136,485,460

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$0

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0	\$7,196,681	

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825123	4,564.830000	14,916.649	556.191	0.000	0.000	15,472.840	238.440	15,711.280
Noncredit FTES	2,744.957800	2,744.957800	571.400	-251.530	0.000	0.000	319.870	0.000	319.870
Noncredit - CDCP FTES	3,232.067600	3,232.067600	40,445	-6.405	0.000	0.000	34.040	0.000	34.040
<b>Total FTES:</b>			15,528.494	298.256	0.000	0.000	15,826.750	238.440	16,065.190

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Base Revenue		\$69,791,080
1 Credit Base Revenue	\$68,091,892	
2 Noncredit Base Revenue	\$1,568,468	
3 Career Development College NonCr	\$130,720	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$75,326,989

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$77,154,767
Deficit Coefficient	0.9946960503
RDA Reconciliation - Rev. Due to District/(Due to State)	\$0
<b>Adjusted Revenue Entitlement</b>	\$76,745,542

**VIII District Revenue Source**

A1 Property Taxes	\$17,827,605
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,803,311
C State General Apportionment	\$55,114,626
<b>Total Available General Revenue</b>	\$76,745,542

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$55,114,626
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$55,114,626

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$5,535,909		



**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
STATE CENTER COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825114	4,564.830000	26,253.113	728.516	0.000	0.000	26,981.629	1,836.540	28,818.170
Noncredit FTES	2,744.957800	2,744.957800	359.530	-45.560	0.000	0.000	313.970	0.000	313.970
Noncredit - CDCP FTES	3,232.067600	3,232.067600	-0.001	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			26,612.642	682.956	0.000	0.000	27,295.599	1,836.540	29,132.140

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$11,071,818
B Base Revenue		\$120,827,761
1 Credit Base Revenue	\$119,840,869	
2 Noncredit Base Revenue	\$986,894	
3 Career Development College NonCr	\$-2	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$131,899,579

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$135,100,069

Deficit Coefficient 0.9946960501 -\$716,564

RDA Reconciliation - Rev. Due to District/(Due to State) \$0

**Adjusted Revenue Entitlement** \$134,383,505

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$131,899,579

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**VIII District Revenue Source**

A1 Property Taxes	\$28,964,478
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,483,080
C State General Apportionment	\$99,935,947
<b>Total Available General Revenue</b>	\$134,383,505

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$99,935,947
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$99,935,947

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	\$7,750,272
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
3	\$1,107,182	3	\$3,321,546				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					<b>\$11,071,818</b>		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
VENTURA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825101	4,564.830000	25,362.159	720.411	0.000	0.000	26,082.570	1,229.120	27,311.690
Noncredit FTES	2,744.957800	2,744.957800	478.955	-65.135	0.000	0.000	413.820	0.000	413.820
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			25,841.114	655.276	0.000	0.000	26,496.390	1,229.120	27,725.510

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$11,071,817
B Base Revenue		\$117,088,532
1 Credit Base Revenue	\$115,773,821	
2 Noncredit Base Revenue	\$1,314,711	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$128,160,349

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)		\$131,270,106
Deficit Coefficient	0.9946960430	-\$696,251
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
<b>Adjusted Revenue Entitlement</b>		\$130,573,855

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$128,160,349

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IV Growth**

A 2009-10 Workload Reduction	\$-4,428,798
B Potential Growth Eligibility	\$2,940,525
C Constrained Growth Cap	\$0
D Actual Growth	\$3,109,757
E Funded Credit Growth Revenue	\$3,288,550
F Funded Noncredit Growth Revenue	\$-178,793
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$3,109,757

**VIII District Revenue Source**

A1 Property Taxes	\$46,703,920
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$10,070,901
C State General Apportionment	\$73,799,034
<b>Total Available General Revenue</b>	\$130,573,855

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$73,799,034
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$73,799,034

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	1	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$11,071,817	

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825112	4,564.830000	9,227.809	291.090	0.000	0.000	9,518.899	394.160	9,913.060
Noncredit FTES	2,744.957800	2,744.957800	176.490	-68.290	0.000	0.000	108.200	0.000	108.200
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			9,404.299	222.800	0.000	0.000	9,627.099	394.160	10,021.260

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,428,727
B Base Revenue		\$42,607,791
1 Credit Base Revenue	\$42,123,334	
2 Noncredit Base Revenue	\$484,457	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$47,036,518

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$48,177,839
Deficit Coefficient	0.9946960469
RDA Reconciliation - Rev. Due to District/(Due to State)	\$0
<b>Adjusted Revenue Entitlement</b>	\$47,922,306

**VIII District Revenue Source**

A1 Property Taxes	\$7,296,460
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,657,752
C State General Apportionment	\$38,968,094
<b>Total Available General Revenue</b>	\$47,922,306

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$38,968,094
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$38,968,094

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$4,428,727	

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
WEST HILLS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825108	4,564.830000	4,533.962	143.932	0.000	0.000	4,677.893	293.070	4,970.960
Noncredit FTES	2,744.957800	2,744.957800	439.258	15.425	0.000	0.000	454.680	31.410	486.090
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			4,973.220	159.357	0.000	0.000	5,132.573	324.480	5,457.050

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,919,885
B Base Revenue		\$21,902,486
1 Credit Base Revenue	\$20,696,742	
2 Noncredit Base Revenue	\$1,205,744	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$28,822,371

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$29,521,734
Deficit Coefficient	0.9946960433
RDA Reconciliation - Rev. Due to District/(Due to State)	\$0
<b>Adjusted Revenue Entitlement</b>	\$29,365,152

**VIII District Revenue Source**

A1 Property Taxes	\$3,210,434
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$755,801
C State General Apportionment	\$25,398,917
<b>Total Available General Revenue</b>	\$29,365,152

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$25,398,917
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$25,398,917

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	2	0	0	0	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$6,643,090	\$0	\$0	\$0	\$0	\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	Total Basic Allocation Revenue	
\$0	\$0	\$0	\$276,795	\$0	\$276,795	\$6,919,885	

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
WEST KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	6,399.052649	4,564.830000	2,328.100	113.158	0.000	0.000	2,441.258	52.500	2,493.760
Noncredit FTES	2,744.957800	2,744.957800	57.040	-20.850	0.000	0.000	36.190	0.000	36.190
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			2,385.140	92.308	0.000	0.000	2,477.448	52.500	2,529.950

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,875,136
B Base Revenue		\$15,054,208
1 Credit Base Revenue	\$14,897,636	
2 Noncredit Base Revenue	\$156,572	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$18,929,344

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)		\$19,388,657
Deficit Coefficient	0.9946960225	-\$102,837
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
<b>Adjusted Revenue Entitlement</b>		\$19,285,820

**VIII District Revenue Source**

A1 Property Taxes	\$12,031,069
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$508,963
C State General Apportionment	\$6,745,788
<b>Total Available General Revenue</b>	\$19,285,820

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$6,745,788
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$6,745,788

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$3,875,136	

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825121	4,564.830000	16,266.828	522.175	0.000	0.000	16,789.003	51.810	16,840.810
Noncredit FTES	2,744.957800	2,744.957800	842.760	-127.910	0.000	0.000	714.850	0.000	714.850
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			17,109.588	394.265	0.000	0.000	17,503.853	51.810	17,555.660

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$7,196,681
B Base Revenue		\$76,568,564
1 Credit Base Revenue	\$74,255,224	
2 Noncredit Base Revenue	\$2,313,340	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$83,765,245

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)		\$85,797,774
Deficit Coefficient	0.9946960512	\$-455,067
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
<b>Adjusted Revenue Entitlement</b>		\$85,342,707

**VIII District Revenue Source**

A1 Property Taxes	\$64,266,073
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,872,906
C State General Apportionment	\$15,203,728
<b>Total Available General Revenue</b>	\$85,342,707

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$15,203,728
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$15,203,728

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
			\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0		\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	\$0		\$7,196,681
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
YOSEMITE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825104	4,564.830000	16,240.322	824.135	0.000	0.000	17,064.457	143.360	17,207.820
Noncredit FTES	2,744.957800	2,744.957800	692.630	-598.420	0.000	0.000	94.210	0.000	94.210
Noncredit - CDCP FTES	3,232.067600	3,232.067600	154.480	-27.130	0.000	0.000	127.350	0.000	127.350
<b>Total FTES:</b>			17,087.432	198.585	0.000	0.000	17,286.017	143.360	17,429.380

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$7,196,681
B Base Revenue		\$76,534,758
1 Credit Base Revenue	\$74,134,228	
2 Noncredit Base Revenue	\$1,901,240	
3 Career Development College NonCr	\$499,290	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$83,731,439

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)		\$85,763,148
Deficit Coefficient	0.9946960436	\$-454,884
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
<b>Adjusted Revenue Entitlement</b>		\$85,308,264

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$83,731,439

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IV Growth**

A 2009-10 Workload Reduction	\$-2,893,482
B Potential Growth Eligibility	\$1,921,144
C Constrained Growth Cap	\$0
D Actual Growth	\$2,031,709
E Funded Credit Growth Revenue	\$3,762,032
F Funded Noncredit Growth Revenue	\$-1,642,637
G Funded Noncredit CDCP Growth Revenue	\$-87,686
<b>Total Growth Revenue</b>	\$2,031,709

**VIII District Revenue Source**

A1 Property Taxes	\$30,647,994
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,900,400
C State General Apportionment	\$50,759,870
<b>Total Available General Revenue</b>	\$85,308,264

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$50,759,870
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$50,759,870

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$7,196,681
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
YUBA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825160	4,564.830000	7,712.384	282.527	0.000	0.000	7,994.911	328.120	8,323.030
Noncredit FTES	2,744.957800	2,744.957800	149.767	-86.487	0.000	0.000	63.280	0.000	63.280
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			7,862.151	196.040	0.000	0.000	8,058.191	328.120	8,386.310

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$7,750,272
B Base Revenue		\$35,616,789
1 Credit Base Revenue	\$35,205,684	
2 Noncredit Base Revenue	\$411,105	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$43,367,061

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)		\$44,419,345
Deficit Coefficient	0.9946960497	\$-235,598
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
<b>Adjusted Revenue Entitlement</b>		\$44,183,747

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$43,367,061

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IV Growth**

A 2009-10 Workload Reduction	\$-1,498,622
B Potential Growth Eligibility	\$995,019
C Constrained Growth Cap	\$0
D Actual Growth	\$1,052,284
E Funded Credit Growth Revenue	\$1,289,688
F Funded Noncredit Growth Revenue	\$-237,404
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$1,052,284

**VIII District Revenue Source**

A1 Property Taxes	\$20,160,369
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,335,779
C State General Apportionment	\$22,687,599
<b>Total Available General Revenue</b>	\$44,183,747

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$22,687,599
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$22,687,599

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	2	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,090	\$6,643,090
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					<b>\$7,750,272</b>		



**CALIFORNIA COMMUNITY COLLEGES  
2010-11 SECOND PRINCIPAL APPORTIONMENT  
STATEWIDE TOTAL**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,578.383269	4,564.830000	1,081,230.427	34,886.156	2,623.880	-1,956.287	1,116,784.164	38,941.890	1,155,726.090
Noncredit FTES	2,744.957800	2,744.957800	41,291.741	-8,654.405	0.000	-249.178	32,388.170	485.530	32,873.700
Noncredit - CDCP FTES	3,232.067600	3,232.067600	40,175.089	315.159	0.000	31.370	40,521.620	1,526.990	42,048.610
<b>Total FTES:</b>			1,162,697.257	26,546.910	2,623.880	-2,174.095	1,189,693.954	40,954.410	1,230,648.400

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$507,089,237
B Base Revenue	\$5,193,479,942
1 Credit Base Revenue	\$4,950,287,275
2 Noncredit Base Revenue	\$113,344,060
3 Career Development College NonCr	\$129,848,607
C Current Year Decline	\$-9,512,702
<b>Total Base Revenue Less Decline</b>	\$5,691,056,477

**V Other Revenues Adjustments**

A Revenue Adjustment	\$1,107,182
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$1,107,182

**VI Stability Adjustment**

\$9,512,702

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$5,848,278,757	
Deficit Coefficient	0.9948575998	\$-29,845,889
RDA Reconciliation - Rev. Due to District/(Due to State)		-\$228,301
<b>Adjusted Revenue Entitlement</b>		\$5,818,204,567

**II Inflation Adjustment**

A Statewide Inflation Adjustment	
B Inflation Adjustment Entitlement	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$5,691,056,477

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$11,977,553
<b>Total Basic Allocation &amp; Restoration</b>	\$11,977,553

**IV Growth**

A 2009-10 Workload Reduction	\$-189,771,715
B Potential Growth Eligibility	\$126,000,000
C Constrained Growth Cap	\$0
D Actual Growth	\$136,511,842
E Funded Credit Growth Revenue	\$159,249,184
F Funded Noncredit Growth Revenue	\$-23,755,964
G Funded Noncredit CDCP Growth Revenue	\$1,018,622
<b>Total Growth Revenue</b>	\$136,511,842

**VIII District Revenue Source**

A1 Property Taxes	\$2,010,181,686
A2 Less Property Taxes Excess	-\$61,813,940
B Student Enrollment Fees	\$320,159,414
C State General Apportionment	\$3,549,677,407
<b>Total Available General Revenue</b>	\$5,818,204,567

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$3,549,677,407
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$3,549,677,407

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$7,115,127
B 2nd Year	\$0
C 3rd Year	\$4,862,426
<b>Total</b>	\$11,977,553

Regular Growth Caps adjusted by a factor of 1.05755172 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
			11				114
Revenue:			Rural	>20,000	>10,000	<=10,000	Total Colleges
			\$6,089,501				
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
32	\$1,107,182		32	\$35,429,824			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
22	2	1	9	2	36	\$507,089,237	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$24,358,004	\$1,660,772	\$553,591	\$2,491,155	\$276,796	\$29,340,318		

