

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825085	4,564.830000	8,491.958	284.297	0.000	0.000	8,776.256	218.840	8,995.100
Noncredit FTES	2,744.957800	2,744.957800	623.960	50.080	0.000	0.000	674.040	38.550	712.590
Noncredit - CDCP FTES	3,232.067600	3,232.067600	440.750	-89.860	0.000	0.000	350.890	0.000	350.890
Total FTES:			9,556.668	244.517	0.000	0.000	9,801.186	257.390	10,058.580

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$41,901,582
1 Credit Base Revenue	\$38,764,305	
2 Noncredit Base Revenue	\$1,712,743	
3 Career Development College NonCr	\$1,424,534	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$47,437,491

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$48,582,291
Deficit Coefficient	0.9967683904	-\$156,999
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$48,425,292

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$47,437,491

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

VIII District Revenue Source

A1 Property Taxes	\$11,843,555
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,202,331
C State General Apportionment	\$34,379,406
Total Available General Revenue	\$48,425,292

IV Growth

A 2009-10 Workload Reduction	
B Potential Growth Eligibility	
C Constrained Growth Cap	\$0
D Actual Growth	\$1,144,800
E Funded Credit Growth Revenue	\$1,297,767
F Funded Noncredit Growth Revenue	\$137,467
G Funded Noncredit CDCP Growth Revenue	-\$290,434
Total Growth Revenue	\$1,144,800

IX Other Allowances and Total Apportionments

A State General Apportionment	\$34,379,406
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$34,379,406

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727

State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$5,535,909
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825099	4,564.830000	11,040.591	317.028	0.000	0.000	11,357.619	5.420	11,363.040
Noncredit FTES	2,744.957800	2,744.957800	45.520	-31.500	0.000	0.000	14.020	0.000	14.020
Noncredit - CDCP FTES	3,232.067600	3,232.067600	2.370	-2.370	0.000	0.000	0.000	0.000	0.000
Total FTES:			11,088.481	283.158	0.000	0.000	11,371.639	5.420	11,377.060

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$50,530,977
1 Credit Base Revenue	\$50,398,367	
2 Noncredit Base Revenue	\$124,950	
3 Career Development College NonCr	\$7,660	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$56,066,886

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$57,419,938
Deficit Coefficient	0.9967683873	\$-185,559
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$57,234,379

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$56,066,886

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A 2009-10 Workload Reduction	
B Potential Growth Eligibility	
C Constrained Growth Cap	\$0
D Actual Growth	\$1,353,052
E Funded Credit Growth Revenue	\$1,447,178
F Funded Noncredit Growth Revenue	\$-86,466
G Funded Noncredit CDCP Growth Revenue	\$-7,660
Total Growth Revenue	\$1,353,052

VIII District Revenue Source

A1 Property Taxes	\$6,776,967
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,196,316
C State General Apportionment	\$48,261,096
Total Available General Revenue	\$57,234,379

IX Other Allowances and Total Apportionments

A State General Apportionment	\$48,261,096
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$48,261,096

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000		
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545		
Single College District - College FTES			Multi-College District - College FTES:					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	Total Colleges	
0	1	0	0	0	0	0	1	
Revenue:								
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	Total Colleges	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727	
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue			
0	\$1,107,182		0		\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
>1,000	>750	>500	>250	<=250				
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398				
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers			
>1,000	>750	>500	>250	<=250				
1	0	0	0	0	1			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center			
>1,000	>750	>500	>250	<=250				
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182			
							Total Basic Allocation Revenue	
							\$5,535,909	

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
BARSTOW COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825064	4,564.830000	2,221.586	76.247	0.000	0.000	2,297.833	1,168.460	3,466.290
Noncredit FTES	2,744.957800	2,744.957800	68.830	-1.910	0.000	0.000	66.920	0.000	66.920
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			2,290.416	74.337	0.000	0.000	2,364.753	1,168.460	3,533.210

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Base Revenue		\$10,330,085
1 Credit Base Revenue	\$10,141,150	
2 Noncredit Base Revenue	\$188,935	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$14,205,221

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$14,548,034
Deficit Coefficient	0.9967683606	\$-47,014
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$14,501,020

VIII District Revenue Source

A1 Property Taxes	\$1,959,788
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$481,695
C State General Apportionment	\$12,059,537
Total Available General Revenue	\$14,501,020

IX Other Allowances and Total Apportionments

A State General Apportionment	\$12,059,537
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$12,059,537

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$3,875,136
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
BUTTE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	4,564.830000	10,229.550	354.481	0.000	0.000	10,584.031	454.390	11,038.420
Noncredit FTES	2,744.957800	2,744.957800	1,146.170	-111.140	0.000	0.000	1,035.030	0.000	1,035.030
Noncredit - CDCP FTES	3,232.067600	3,232.067600	38.344	8.154	0.000	0.000	46.500	10.450	56.950
Total FTES:			11,414.064	251.495	0.000	0.000	11,665.561	464.840	12,130.400

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$49,966,226
1 Credit Base Revenue	\$46,696,108	
2 Noncredit Base Revenue	\$3,146,188	
3 Career Development College NonCr	\$123,930	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$55,502,135

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$56,841,558
Deficit Coefficient	0.9967683856	\$-183,690
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$56,657,868

VIII District Revenue Source

A1 Property Taxes	\$10,486,304
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,398,000
C State General Apportionment	\$43,773,564
Total Available General Revenue	\$56,657,868

IX Other Allowances and Total Apportionments

A State General Apportionment	\$43,773,564
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$43,773,564

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250	\$5,535,909		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
CABRILLO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825125	4,564.830000	11,140.366	247.244	0.000	0.000	11,387.610	0.000	11,387.610
Noncredit FTES	2,744.957800	2,744.957800	209.760	3.440	0.000	0.000	213.200	0.000	213.200
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			11,350.126	250.684	0.000	0.000	11,600.810	0.000	11,600.810

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$51,429,603
1 Credit Base Revenue	\$50,853,821	
2 Noncredit Base Revenue	\$575,782	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$56,965,512

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$58,103,582
Deficit Coefficient	0.9967683920	\$-187,768
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$57,915,814

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$56,965,512

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A 2009-10 Workload Reduction	
B Potential Growth Eligibility	
C Constrained Growth Cap	\$0
D Actual Growth	\$1,138,070
E Funded Credit Growth Revenue	\$1,128,627
F Funded Noncredit Growth Revenue	\$9,443
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,138,070

VIII District Revenue Source

A1 Property Taxes	\$18,452,682
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,612,139
C State General Apportionment	\$35,850,993
Total Available General Revenue	\$57,915,814

IX Other Allowances and Total Apportionments

A State General Apportionment	\$35,850,993
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$35,850,993

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000		
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545		
Single College District - College FTES			Multi-College District - College FTES:					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	Total Colleges	
0	1	0	0	0	0	0	1	
Revenue:								
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	Total Colleges	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727	
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182					
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
>1,000	>750	>500	>250	<=250				
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398				
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250	0			
0	0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		\$5,535,909	
>1,000	>750	>500	>250	<=250	\$0			
\$0	\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
CERRITOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825117	4,564.830000	16,309.242	462.978	0.000	0.000	16,772.219	448.710	17,220.930
Noncredit FTES	2,744.957800	2,744.957800	282.080	-82.260	0.000	0.000	199.820	0.000	199.820
Noncredit - CDCP FTES	3,232.067600	3,232.067600	111.350	13.396	0.000	0.000	124.750	12,980	137.730
Total FTES:			16,702.672	394.114	0.000	0.000	17,096.789	461.690	17,558.480

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$75,583,025
1 Credit Base Revenue	\$74,448,837	
2 Noncredit Base Revenue	\$774,297	
3 Career Development College NonCr	\$359,891	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$80,011,752

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$81,942,662

Deficit Coefficient	0.9967683867	\$-264,807
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$81,677,855

VIII District Revenue Source

A1 Property Taxes	\$9,127,063
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,269,228
C State General Apportionment	\$69,281,564
Total Available General Revenue	\$81,677,855

IX Other Allowances and Total Apportionments

A State General Apportionment	\$69,281,564
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$69,281,564

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$4,428,727
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825079	4,564.830000	16,638.997	463.806	0.000	0.000	17,102.803	292.050	17,394.850
Noncredit FTES	2,744.957800	2,744.957800	141.150	-36.860	0.000	0.000	104.290	0.000	104.290
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			16,780.147	426.946	0.000	0.000	17,207.093	292.050	17,499.140

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Base Revenue		\$76,341,563
1 Credit Base Revenue	\$75,954,113	
2 Noncredit Base Revenue	\$387,450	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$83,538,244

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$85,554,258
Deficit Coefficient	0.9967683899	\$-276,478
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$85,277,780

VIII District Revenue Source

A1 Property Taxes	\$23,682,490
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,666,514
C State General Apportionment	\$55,928,776
Total Available General Revenue	\$85,277,780

IX Other Allowances and Total Apportionments

A State General Apportionment	\$55,928,776
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$55,928,776

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
			\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0		\$7,196,681
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
CHAFFEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825098	4,564.830000	13,903.430	216.330	0.000	0.000	14,119.760	0.000	14,119.760
Noncredit FTES	2,744.957800	2,744.957800	305.840	102.500	0.000	0.000	408.340	0.000	408.340
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			14,209.270	318.830	0.000	0.000	14,528.100	0.000	14,528.100

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Base Revenue		\$64,306,243
1 Credit Base Revenue	\$63,466,726	
2 Noncredit Base Revenue	\$839,517	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$70,949,334

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$72,218,202
Deficit Coefficient	0.9967683909	\$-233,381
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$71,984,821

VIII District Revenue Source

A1 Property Taxes	\$15,141,486
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,779,493
C State General Apportionment	\$53,063,842
Total Available General Revenue	\$71,984,821

IX Other Allowances and Total Apportionments

A State General Apportionment	\$53,063,842
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$53,063,842

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,107,182	2	\$2,214,364				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					Total Basic Allocation Revenue		
					\$6,643,091		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
CITRUS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825072	4,564.830000	10,477.230	334.256	0.000	0.000	10,811.486	83.640	10,895.130
Noncredit FTES	2,744.957800	2,744.957800	815.560	-70.200	0.000	0.000	745.360	0.000	745.360
Noncredit - CDCP FTES	3,232.067600	3,232.067600	23.646	-5.006	0.000	0.000	18.640	0.000	18.640
Total FTES:			11,316.436	259.050	0.000	0.000	11,575.486	83.640	11,659.130

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$50,141,827
1 Credit Base Revenue	\$47,826,723	
2 Noncredit Base Revenue	\$2,238,677	
3 Career Development College NonCr	\$76,427	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$54,570,554

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$55,887,496
Deficit Coefficient	0.9967683827	\$-180,607
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$55,706,889

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$54,570,554

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A 2009-10 Workload Reduction	
B Potential Growth Eligibility	
C Constrained Growth Cap	\$0
D Actual Growth	\$1,316,942
E Funded Credit Growth Revenue	\$1,525,818
F Funded Noncredit Growth Revenue	\$-192,695
G Funded Noncredit CDCP Growth Revenue	\$-16,181
Total Growth Revenue	\$1,316,942

VIII District Revenue Source

A1 Property Taxes	\$4,968,611
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,256,701
C State General Apportionment	\$47,481,577
Total Available General Revenue	\$55,706,889

IX Other Allowances and Total Apportionments

A State General Apportionment	\$47,481,577
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$47,481,577

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000		
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545		
Single College District - College FTES			Multi-College District - College FTES:					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	Total Colleges	
0	1	0	0	0	0	0	1	
Revenue:			Total					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	Total Colleges	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727	
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
>1,000	>750	>500	>250	<=250				
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398				
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers			
>1,000	>750	>500	>250	<=250				
0	0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center			
>1,000	>750	>500	>250	<=250				
\$0	\$0	\$0	\$0	\$0	\$0			
						Total Basic Allocation Revenue		
						\$4,428,727		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
COAST COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825097	4,564.830000	33,726.677	1,053.366	0.000	0.000	34,780.043	210.890	34,990.930
Noncredit FTES	2,744.957800	2,744.957800	643.730	-285.320	0.000	0.000	358.410	0.000	358.410
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			34,370.407	768.046	0.000	0.000	35,138.453	210.890	35,349.340

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,071,817
B Base Revenue		\$155,723,394
1 Credit Base Revenue	\$153,956,383	
2 Noncredit Base Revenue	\$1,767,011	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$166,795,211

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$170,820,451
Deficit Coefficient	0.9967683846	\$-552,026
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$170,268,425

VIII District Revenue Source

A1 Property Taxes	\$87,384,808
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$11,890,457
C State General Apportionment	\$70,993,160
Total Available General Revenue	\$170,268,425

IX Other Allowances and Total Apportionments

A State General Apportionment	\$70,993,160
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$70,993,160

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000		
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545		
Single College District - College FTES			Multi-College District - College FTES:					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	Total Colleges	
0	0	0	0	0	2	1	3	
Revenue:			Total					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	Total Colleges	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817	
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue			
0	\$1,107,182		0		\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
>1,000	>750	>500	>250	<=250				
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398				
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250				
0	0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250				
\$0	\$0	\$0	\$0	\$0	\$0			
						\$11,071,817		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
COMPTON COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825052	4,564.830000	5,239.620	158.850	1,050.222	0.000	6,448.692	137.100	6,585.790
Noncredit FTES	2,744.957800	2,744.957800	63.590	-23.150	0.000	0.000	40.440	0.000	40.440
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			5,303.210	135.700	1,050.222	0.000	6,489.132	137.100	6,626.230

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Base Revenue		\$24,092,499
1 Credit Base Revenue	\$23,917,948	
2 Noncredit Base Revenue	\$174,551	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$27,414,044

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$32,869,701
Deficit Coefficient	0.9736955319	\$-106,222
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$758,398
Adjusted Revenue Entitlement		\$32,005,081

VIII District Revenue Source

A1 Property Taxes	\$3,678,807
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$649,508
C State General Apportionment	\$27,676,766
Total Available General Revenue	\$32,005,081

IX Other Allowances and Total Apportionments

A State General Apportionment	\$27,676,766
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$27,676,766

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$3,321,545
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825118	4,564.830000	29,133.834	828.438	0.000	0.000	29,962.272	499.700	30,461.970
Noncredit FTES	2,744.957800	2,744.957800	208.826	-86.266	0.000	0.000	122.560	0.000	122.560
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			29,342.660	742.172	0.000	0.000	30,084.832	499.700	30,584.530

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,625,408
B Base Revenue		\$133,564,076
1 Credit Base Revenue	\$132,990,857	
2 Noncredit Base Revenue	\$573,219	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$145,189,484

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$148,734,361
Deficit Coefficient	0.9967683863	\$-480,652
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$148,253,709

VIII District Revenue Source

A1 Property Taxes	\$67,198,783
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$10,402,986
C State General Apportionment	\$70,651,940
Total Available General Revenue	\$148,253,709

IX Other Allowances and Total Apportionments

A State General Apportionment	\$70,651,940
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$70,651,940

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	2	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$11,625,408
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
COPPER MT. COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.824827	4,564.830000	1,452.241	52.636	0.000	0.000	1,504.877	136.500	1,641.380
Noncredit FTES	2,744.957800	2,744.957800	23.620	9.379	0.000	0.000	33.000	24.320	57.320
Noncredit - CDCP FTES	3,232.067600	3,232.067600	5.340	-3.260	0.000	0.000	2.080	0.000	2.080
Total FTES:			1,481.201	58.755	0.000	0.000	1,539.957	160.820	1,700.780

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Base Revenue		\$6,711,320
1 Credit Base Revenue	\$6,629,226	
2 Noncredit Base Revenue	\$64,835	
3 Career Development College NonCr	\$17,259	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$10,586,456

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$10,841,937
Deficit Coefficient	0.9967683819	\$-35,037
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$10,806,900

VIII District Revenue Source

A1 Property Taxes	\$1,091,427
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$245,187
C State General Apportionment	\$9,470,286
Total Available General Revenue	\$10,806,900

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,470,286
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,470,286

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0		\$3,875,136
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
DESERT COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825136	4,564.830000	6,873.360	189.887	0.000	0.000	7,063.247	586.570	7,649.820
Noncredit FTES	2,744.957800	2,744.957800	85.337	14.368	0.000	0.000	99.710	44.380	144.090
Noncredit - CDCP FTES	3,232.067600	3,232.067600	814.292	0.083	0.000	0.000	814.370	0.260	814.630
Total FTES:			7,772.989	204.338	0.000	0.000	7,977.327	631.210	8,608.540

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Base Revenue		\$34,241,782
1 Credit Base Revenue	\$31,375,688	
2 Noncredit Base Revenue	\$234,246	
3 Career Development College NonCr	\$2,631,848	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$37,563,327

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$38,469,836
Deficit Coefficient	0.9967683772	-\$124,320
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$38,345,516

VIII District Revenue Source

A1 Property Taxes	\$20,592,959
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,016,473
C State General Apportionment	\$15,736,084
Total Available General Revenue	\$38,345,516

IX Other Allowances and Total Apportionments

A State General Apportionment	\$15,736,084
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$15,736,084

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$3,321,545
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
EL CAMINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825103	4,564.830000	18,917.040	504.147	0.000	0.000	19,421.188	54.700	19,475.890
Noncredit FTES	2,744.957800	2,744.957800	16.130	-0.940	0.000	0.000	15.190	0.000	15.190
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			18,933.170	503.207	0.000	0.000	19,436.378	54.700	19,491.080

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,857,454
B Base Revenue		\$86,397,256
1 Credit Base Revenue	\$86,352,980	
2 Noncredit Base Revenue	\$44,276	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$95,254,710

V Other Revenues Adjustments

A Revenue Adjustment	\$1,107,182
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$1,107,182

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$98,660,657
Deficit Coefficient	0.9967683876	\$-318,833
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$98,341,824

VIII District Revenue Source

A1 Property Taxes	\$23,744,866
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,798,245
C State General Apportionment	\$68,798,713
Total Available General Revenue	\$98,341,824

IX Other Allowances and Total Apportionments

A State General Apportionment	\$68,798,713
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$68,798,713

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	1	0	0	0	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$8,857,454
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0		\$8,857,454
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
FEATHER RIVER COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825062	4,564.830000	1,536.053	42.543	0.000	0.000	1,578.596	2.060	1,580.660
Noncredit FTES	2,744.957800	2,744.957800	19.880	25.446	0.000	0.000	45.330	1.230	46.560
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,555.933	67.989	0.000	0.000	1,623.926	3.290	1,627.220

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Base Revenue		\$7,066,380
1 Credit Base Revenue	\$7,011,811	
2 Noncredit Base Revenue	\$54,569	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$10,941,516

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$11,205,566
Deficit Coefficient	0.9967683917	\$-36,212
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$11,169,354

VIII District Revenue Source

A1 Property Taxes	\$5,384,865
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$320,970
C State General Apportionment	\$5,463,519
Total Available General Revenue	\$11,169,354

IX Other Allowances and Total Apportionments

A State General Apportionment	\$5,463,519
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$5,463,519

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$3,875,136
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,584.995009	4,564.830000	31,797.534	0.000	0.000	-1,309.664	30,487.870	0.000	30,487.870
Noncredit FTES	2,744.957800	2,744.957800	296.560	0.000	0.000	-108.910	187.650	0.000	187.650
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	12.700	12.700	0.000	12.700
Total FTES:			32,094.094	0.000	0.000	-1,405.874	30,688.220	0.000	30,688.220

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$9,411,045
B Base Revenue	\$146,605,580
1 Credit Base Revenue	\$145,791,536
2 Noncredit Base Revenue	\$814,044
3 Career Development College NonCr	\$0
C Current Year Decline	\$-6,236,294
Total Base Revenue Less Decline	\$149,780,331

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$6,236,294
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$156,016,625	
Deficit Coefficient	0.9967683893	\$-504,185
RDA Reconciliation - Rev. Due to District/(Due to State)	\$0	
Special Trustee AB318 Restricted Exp.	\$0	
Adjusted Revenue Entitlement	\$155,512,440	

VIII District Revenue Source

A1 Property Taxes	\$72,676,886
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$12,861,435
C State General Apportionment	\$69,974,119
Total Available General Revenue	\$155,512,440

IX Other Allowances and Total Apportionments

A State General Apportionment	\$69,974,119
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$69,974,119

X 2011-12 Restoration Eligibility

A 1st Year	\$6,236,294
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$6,236,294

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	1	1	0	2
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
\$0	\$0	\$0	\$0	\$4,428,727	\$3,875,136	\$0	\$8,303,863
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		\$9,411,045
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
GAVILAN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825066	4,564.830000	4,644.408	93.543	0.000	0.000	4,737.950	24.200	4,762.150
Noncredit FTES	2,744.957800	2,744.957800	569.386	65.778	0.000	0.000	635.160	17.020	652.180
Noncredit - CDCP FTES	3,232.067600	3,232.067600	40.004	11.890	0.000	0.000	51.890	3.080	54.970
Total FTES:			5,253.798	171.211	0.000	0.000	5,425.000	44.300	5,469.300

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Base Revenue		\$22,893,143
1 Credit Base Revenue	\$21,200,908	
2 Noncredit Base Revenue	\$1,562,940	
3 Career Development College NonCr	\$129,295	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$26,768,279

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$27,414,273

Deficit Coefficient	0.9967683987	\$-88,592
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$27,325,681

VIII District Revenue Source

A1 Property Taxes	\$12,943,799
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,142,860
C State General Apportionment	\$13,239,022
Total Available General Revenue	\$27,325,681

IX Other Allowances and Total Apportionments

A State General Apportionment	\$13,239,022
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$13,239,022

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$3,875,136
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
GLENDALE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825130	4,564.830000	12,695.544	508.164	0.000	0.000	13,203.708	189.880	13,393.590
Noncredit FTES	2,744.957800	2,744.957800	410.316	-16.366	0.000	0.000	393.950	0.000	393.950
Noncredit - CDCP FTES	3,232.067600	3,232.067600	2,536.378	-160.138	0.000	0.000	2,376.240	0.000	2,376.240
Total FTES:			15,642.238	331.660	0.000	0.000	15,973.898	189.880	16,163.780

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$67,276,982
1 Credit Base Revenue	\$57,952,936	
2 Noncredit Base Revenue	\$1,126,300	
3 Career Development College NonCr	\$8,197,746	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$72,812,891

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$74,570,071
Deficit Coefficient	0.9967683818	\$-240,982
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$74,329,089

VIII District Revenue Source

A1 Property Taxes	\$9,520,762
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,534,345
C State General Apportionment	\$61,273,982
Total Available General Revenue	\$74,329,089

IX Other Allowances and Total Apportionments

A State General Apportionment	\$61,273,982
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$61,273,982

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		\$5,535,909
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825087	4,564.830000	17,389.755	624.235	0.000	0.000	18,013.990	1,116.270	19,130.260
Noncredit FTES	2,744.957800	2,744.957800	518.330	-264.420	0.000	0.000	253.910	0.000	253.910
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			17,908.085	359.815	0.000	0.000	18,267.900	1,116.270	19,384.170

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Base Revenue		\$80,803,984
1 Credit Base Revenue	\$79,381,191	
2 Noncredit Base Revenue	\$1,422,793	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$88,000,665

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$90,124,369
Deficit Coefficient	0.9967683879	-\$291,247
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$89,833,122

VIII District Revenue Source

A1 Property Taxes	\$27,382,461
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,937,038
C State General Apportionment	\$56,513,623
Total Available General Revenue	\$89,833,122

IX Other Allowances and Total Apportionments

A State General Apportionment	\$56,513,623
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$56,513,623

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$7,196,681
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
HARTNELL COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825088	4,564.830000	6,801.492	174.358	0.000	0.000	6,975.850	0.000	6,975.850
Noncredit FTES	2,744.957800	2,744.957800	16.268	7.022	0.000	0.000	23.290	0.000	23.290
Noncredit - CDCP FTES	3,232.067600	3,232.067600	1.620	-0.760	0.000	0.000	0.860	0.000	0.860
Total FTES:			6,819.380	180.620	0.000	0.000	7,000.000	0.000	7,000.000

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,598,340
B Base Revenue		\$31,097,512
1 Credit Base Revenue	\$31,047,622	
2 Noncredit Base Revenue	\$44,654	
3 Career Development College NonCr	\$5,236	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$34,695,852

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$35,508,585
Deficit Coefficient	0.9967683871	\$-114,750
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$35,393,835

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$34,695,852

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A 2009-10 Workload Reduction	
B Potential Growth Eligibility	
C Constrained Growth Cap	\$0
D Actual Growth	\$812,733
E Funded Credit Growth Revenue	\$795,913
F Funded Noncredit Growth Revenue	\$19,276
G Funded Noncredit CDCP Growth Revenue	\$-2,456
Total Growth Revenue	\$812,733

VIII District Revenue Source

A1 Property Taxes	\$17,782,821
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,492,575
C State General Apportionment	\$16,118,439
Total Available General Revenue	\$35,393,835

IX Other Allowances and Total Apportionments

A State General Apportionment	\$16,118,439
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$16,118,439

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	1	0	1		\$3,598,340
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$276,795	\$0	\$276,795		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
IMPERIAL COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825065	4,564.830000	6,831.443	206.584	0.000	0.000	7,038.028	188.780	7,226.810
Noncredit FTES	2,744.957800	2,744.957800	61.380	-13.710	0.000	0.000	47.670	0.000	47.670
Noncredit - CDCP FTES	3,232.067600	3,232.067600	35.810	-20.360	0.000	0.000	15.450	0.000	15.450
Total FTES:			6,928.633	172.514	0.000	0.000	7,101.148	188.780	7,289.930

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Base Revenue		\$31,468,570
1 Credit Base Revenue	\$31,184,345	
2 Noncredit Base Revenue	\$168,485	
3 Career Development College NonCr	\$115,740	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$34,790,115

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$35,629,698
Deficit Coefficient	0.9967683981	\$-115,141
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$35,514,557

VIII District Revenue Source

A1 Property Taxes	\$5,332,791
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,132,647
C State General Apportionment	\$29,049,119
Total Available General Revenue	\$35,514,557

IX Other Allowances and Total Apportionments

A State General Apportionment	\$29,049,119
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$29,049,119

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$3,321,545
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825115	4,564.830000	19,137.589	540.204	0.000	0.000	19,677.793	904.670	20,582.460
Noncredit FTES	2,744.957800	2,744.957800	54.210	-5.520	0.000	0.000	48.690	0.000	48.690
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.160	0.535	0.000	0.000	0.690	0.900	1.590
Total FTES:			19,191.959	535.219	0.000	0.000	19,727.173	905.570	20,632.740

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$14,116,567
B Base Revenue		\$87,509,068
1 Credit Base Revenue	\$87,359,747	
2 Noncredit Base Revenue	\$148,804	
3 Career Development College NonCr	\$517	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$101,625,635

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$104,078,149
Deficit Coefficient	0.9967683899	\$-336,340
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$103,741,809

VIII District Revenue Source

A1 Property Taxes	\$44,368,920
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,481,839
C State General Apportionment	\$54,891,050
Total Available General Revenue	\$103,741,809

IX Other Allowances and Total Apportionments

A State General Apportionment	\$54,891,050
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$54,891,050

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	2	3
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250	2		
1	0	0	1	0			\$14,116,567
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250	\$1,383,977		
\$1,107,182	\$0	\$0	\$276,795	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
LAKE TAHOE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,682.339689	4,564.830000	1,730.198	77.172	0.000	0.000	1,807.370	0.000	1,807.370
Noncredit FTES	2,744.957800	2,744.957800	54.025	-0.265	0.000	0.000	53.760	0.000	53.760
Noncredit - CDCP FTES	3,232.067600	3,232.067600	54.410	-25.090	0.000	0.000	29.320	0.000	29.320
Total FTES:			1,838.633	51.817	0.000	0.000	1,890.450	0.000	1,890.450

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Base Revenue		\$8,425,531
1 Credit Base Revenue	\$8,101,377	
2 Noncredit Base Revenue	\$148,297	
3 Career Development College NonCr	\$175,857	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$12,300,667

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$12,571,121
Deficit Coefficient	0.9967683868	\$-40,625
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$12,530,496

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$12,300,667

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A 2009-10 Workload Reduction	
B Potential Growth Eligibility	
C Constrained Growth Cap	\$0
D Actual Growth	\$270,454
E Funded Credit Growth Revenue	\$352,275
F Funded Noncredit Growth Revenue	-\$728
G Funded Noncredit CDCP Growth Revenue	-\$81,093
Total Growth Revenue	\$270,454

VIII District Revenue Source

A1 Property Taxes	\$3,396,577
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$589,676
C State General Apportionment	\$8,544,243
Total Available General Revenue	\$12,530,496

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,544,243
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$8,544,243

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$3,875,136
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
LASSEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,663.289581	4,564.830000	1,735.660	59.990	14.973	0.000	1,810.623	20.600	1,831.220
Noncredit FTES	2,744.957800	2,744.957800	17.660	4.818	1.138	0.000	23.620	1.650	25.270
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,753.320	64.808	16.111	0.000	1,834.243	22.250	1,856.490

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Base Revenue		\$8,116,604
1 Credit Base Revenue	\$8,068,129	
2 Noncredit Base Revenue	\$48,475	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$11,991,740

V Other Revenues Adjustments

A Revenue Adjustment	\$81,023
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$81,023

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$12,428,180

Deficit Coefficient	0.9967683925	\$-40,163
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$12,388,017

VIII District Revenue Source

A1 Property Taxes	\$1,609,741
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$359,924
C State General Apportionment	\$10,418,352
Total Available General Revenue	\$12,388,017

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,418,352
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,418,352

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:			Rural	>20,000	>10,000	<=10,000	Total Colleges
>20,000	>10,000	<=10,000	\$553,591	\$0	\$0	\$0	\$3,875,136
\$0	\$0	\$3,321,545					
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250	\$3,875,136		
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
LONG BEACH COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825093	4,564.830000	20,137.179	528.903	0.000	0.000	20,666.082	82.870	20,748.950
Noncredit FTES	2,744.957800	2,744.957800	90.207	33.598	0.000	0.000	123.810	5.260	129.070
Noncredit - CDCP FTES	3,232.067600	3,232.067600	191.317	-33.107	0.000	0.000	158.210	0.000	158.210
Total FTES:			20,418.703	529.394	0.000	0.000	20,948.102	88.130	21,036.230

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Base Revenue		\$92,788,666
1 Credit Base Revenue	\$91,922,700	
2 Noncredit Base Revenue	\$247,616	
3 Career Development College NonCr	\$618,350	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$99,431,757

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$101,831,327
Deficit Coefficient	0.9969826279	\$-329,079
RDA Reconciliation - Rev. Due to District/(Due to State)		\$21,816
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$101,524,064

VIII District Revenue Source

A1 Property Taxes	\$12,128,075
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,510,366
C State General Apportionment	\$87,885,623
Total Available General Revenue	\$101,524,064

IX Other Allowances and Total Apportionments

A State General Apportionment	\$87,885,623
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$87,885,623

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					Total Basic Allocation Revenue		
					\$6,643,091		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
LOS ANGELES COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825098	4,564.830000	95,825.085	2,576.496	0.000	0.000	98,401.581	5,014.910	103,416.490
Noncredit FTES	2,744.957800	2,744.957800	3,409.820	-269.780	0.000	0.000	3,140.040	0.000	3,140.040
Noncredit - CDCP FTES	3,232.067600	3,232.067600	2,129.049	225.583	0.000	0.000	2,354.630	439,080	2,793.710
Total FTES:			101,363.954	2,532.299	0.000	0.000	103,896.251	5,453.990	109,350.240

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$33,215,451
B Base Revenue		\$453,665,794
1 Credit Base Revenue	\$437,424,752	
2 Noncredit Base Revenue	\$9,359,811	
3 Career Development College NonCr	\$6,881,231	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$486,881,245

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$498,631,065

Deficit Coefficient	0.9967683883	\$-1,611,382
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$497,019,683

VIII District Revenue Source

A1 Property Taxes	\$147,527,541
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$19,313,844
C State General Apportionment	\$330,178,298
Total Available General Revenue	\$497,019,683

IX Other Allowances and Total Apportionments

A State General Apportionment	\$330,178,298
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$330,178,298

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	1	4	4	9
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,428,727	\$15,500,544	\$13,286,180	\$33,215,451
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$33,215,451
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
LOS RIOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825102	4,564.830000	50,531.842	1,482.362	0.000	0.000	52,014.203	4,269.220	56,283.420
Noncredit FTES	2,744.957800	2,744.957800	475.990	-260.210	0.000	0.000	215.780	0.000	215.780
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			51,007.832	1,222.152	0.000	0.000	52,229.983	4,269.220	56,499.200

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$18,822,090
B Base Revenue		\$231,975,591
1 Credit Base Revenue	\$230,669,019	
2 Noncredit Base Revenue	\$1,306,572	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$250,797,681

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$256,850,137
Deficit Coefficient	0.9967683879	-\$830,040
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$256,020,097

VIII District Revenue Source

A1 Property Taxes	\$52,358,654
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$11,699,099
C State General Apportionment	\$191,962,344
Total Available General Revenue	\$256,020,097

IX Other Allowances and Total Apportionments

A State General Apportionment	\$191,962,344
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$191,962,344

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	1	2	1	4
Revenue:				Total State Approved Centers			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,428,727	\$7,750,272	\$3,321,545	\$15,500,544
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250	1		
1	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$18,822,090	
>1,000	>750	>500	>250	<=250	\$1,107,182		
\$1,107,182	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
MARIN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,146.579427	4,564.830000	5,101.651	0.000	0.000	-20.011	5,081.640	0.000	5,081.640
Noncredit FTES	2,744.957800	2,744.957800	361.730	0.000	0.000	-57.880	303.850	0.000	303.850
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			5,463.381	0.000	0.000	-77.891	5,385.490	0.000	5,385.490

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$26,781,633
1 Credit Base Revenue	\$25,788,699	
2 Noncredit Base Revenue	\$992,934	
3 Career Development College NonCr	\$0	
C Current Year Decline		-\$250,224
Total Base Revenue Less Decline		\$30,960,136

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$250,224

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$31,210,360

Deficit Coefficient	1.0000000000	\$0
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$31,210,360

VIII District Revenue Source

A1 Property Taxes	\$39,207,131
A2 Less Property Taxes Excess	-\$9,552,855
B Student Enrollment Fees	\$1,556,084
C State General Apportionment	\$0
Total Available General Revenue	\$31,210,360

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

X 2011-12 Restoration Eligibility

A 1st Year	\$250,224
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$250,224

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$4,428,727		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825082	4,564.830000	2,792.130	87.311	76.146	0.000	2,955.587	11.770	2,967.360
Noncredit FTES	2,744.957800	2,744.957800	103.240	-29.500	0.000	0.000	73.740	0.000	73.740
Noncredit - CDCP FTES	3,232.067600	3,232.067600	35.140	32.939	0.000	0.000	68.080	4.440	72.520
Total FTES:			2,930.510	90.750	76.146	0.000	3,097.407	16.210	3,113.620

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,726
B Base Revenue		\$13,142,550
1 Credit Base Revenue	\$12,745,586	
2 Noncredit Base Revenue	\$283,389	
3 Career Development College NonCr	\$113,575	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$17,571,276

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$18,342,914
Deficit Coefficient	0.9967683979	\$-59,277
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$18,283,637

VIII District Revenue Source

A1 Property Taxes	\$5,786,113
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$518,161
C State General Apportionment	\$11,979,363
Total Available General Revenue	\$18,283,637

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,979,363
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$11,979,363

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	2	0	2		\$4,428,726
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$553,590	\$0	\$553,590		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
MERCED COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825122	4,564.830000	8,316.455	437.351	0.000	0.000	8,753.806	504.000	9,257.810
Noncredit FTES	2,744.957800	2,744.957800	798.806	-292.276	0.000	0.000	506.530	0.000	506.530
Noncredit - CDCP FTES	3,232.067600	3,232.067600	716.609	-11.009	0.000	0.000	705.600	0.000	705.600
Total FTES:			9,831.870	134.066	0.000	0.000	9,965.936	504.000	10,469.940

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$42,471,978
1 Credit Base Revenue	\$37,963,161	
2 Noncredit Base Revenue	\$2,192,688	
3 Career Development College NonCr	\$2,316,129	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$48,007,887

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$49,166,452
Deficit Coefficient	0.9967683859	-\$158,887
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$49,007,565

VIII District Revenue Source

A1 Property Taxes	\$7,705,019
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,589,358
C State General Apportionment	\$39,713,188
Total Available General Revenue	\$49,007,565

IX Other Allowances and Total Apportionments

A State General Apportionment	\$39,713,188
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$39,713,188

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000		
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545		
Single College District - College FTES			Multi-College District - College FTES:					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	Total Colleges	
0	1	0	0	0	0	0	1	
Revenue:								
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	Total Colleges	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727	
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue			
0	\$1,107,182		0		\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
>1,000	>750	>500	>250	<=250				
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398				
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250				
1	0	0	0	0	1			
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250				
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182			
						Total Basic Allocation Revenue		
						\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
MIRA COSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,575.593074	4,564.830000	9,673.200	0.000	0.000	-129.130	9,544.070	0.000	9,544.070
Noncredit FTES	2,744.957800	2,744.957800	1,129.790	0.000	0.000	-179.770	950.020	0.000	950.020
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,802.990	0.000	0.000	-308.900	10,494.090	0.000	10,494.090

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,535,909
B Base Revenue	\$47,347,493
1 Credit Base Revenue	\$44,246,267
2 Noncredit Base Revenue	\$3,101,226
3 Career Development College NonCr	\$0
C Current Year Decline	-\$1,082,917
Total Base Revenue Less Decline	\$51,800,485

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$1,082,917
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$53,990,584
Deficit Coefficient	1.0000000000
RDA Reconciliation - Rev. Due to District/(Due to State)	\$0
Special Trustee AB318 Restricted Exp.	\$0
Adjusted Revenue Entitlement	\$53,990,584

VIII District Revenue Source

A1 Property Taxes	\$73,219,898
A2 Less Property Taxes Excess	-\$26,086,390
B Student Enrollment Fees	\$6,857,076
C State General Apportionment	\$0
Total Available General Revenue	\$53,990,584

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

X 2011-12 Restoration Eligibility

A 1st Year	\$1,082,917
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$1,082,917

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$6,643,091
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825103	4,564.830000	6,731.104	381.416	0.000	0.000	7,112.520	0.000	7,112.520
Noncredit FTES	2,744.957800	2,744.957800	1,137.230	-611.330	0.000	0.000	525.900	0.000	525.900
Noncredit - CDCP FTES	3,232.067600	3,232.067600	17.820	25.560	0.000	0.000	43.370	0.000	43.370
Total FTES:			7,886.154	-204.364	0.000	0.000	7,681.790	0.000	7,681.790

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,598,340
B Base Revenue		\$33,905,555
1 Credit Base Revenue	\$30,726,312	
2 Noncredit Base Revenue	\$3,121,648	
3 Career Development College NonCr	\$57,595	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$37,503,895

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$37,649,497
Deficit Coefficient	0.9967683765	\$-121,669
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$37,527,828

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$37,503,895

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A 2009-10 Workload Reduction	
B Potential Growth Eligibility	
C Constrained Growth Cap	\$0
D Actual Growth	\$145,602
E Funded Credit Growth Revenue	\$1,741,098
F Funded Noncredit Growth Revenue	\$-1,678,075
G Funded Noncredit CDCP Growth Revenue	\$82,579
Total Growth Revenue	\$145,602

VIII District Revenue Source

A1 Property Taxes	\$13,959,843
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,302,912
C State General Apportionment	\$21,265,073
Total Available General Revenue	\$37,527,828

IX Other Allowances and Total Apportionments

A State General Apportionment	\$21,265,073
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$21,265,073

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	1	0	1		\$3,598,340
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$276,795	\$0	\$276,795		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825104	4,564.830000	23,637.419	602.734	0.000	0.000	24,240.153	856.900	25,097.050
Noncredit FTES	2,744.957800	2,744.957800	1,619.263	136.309	0.000	0.000	1,755.570	193.790	1,949.360
Noncredit - CDCP FTES	3,232.067600	3,232.067600	4,077.200	11.537	0.000	0.000	4,088.740	16.400	4,105.140
Total FTES:			29,333.882	750.580	0.000	0.000	30,084.463	1,067.090	31,151.550

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$125,523,277
1 Credit Base Revenue	\$107,900,682	
2 Noncredit Base Revenue	\$4,444,809	
3 Career Development College NonCr	\$13,177,786	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$131,059,186

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$134,222,014
Deficit Coefficient	0.9967683841	\$-433,754
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$133,788,260

VIII District Revenue Source

A1 Property Taxes	\$18,032,378
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,488,084
C State General Apportionment	\$109,267,798
Total Available General Revenue	\$133,788,260

IX Other Allowances and Total Apportionments

A State General Apportionment	\$109,267,798
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$109,267,798

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000		
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545		
Single College District - College FTES			Multi-College District - College FTES:					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	Total Colleges	
1	0	0	0	0	0	0	1	
Revenue:			Total					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	Total Colleges	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909	
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue			
0	\$1,107,182		0		\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
>1,000	>750	>500	>250	<=250				
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398				
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250				
0	0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250				
\$0	\$0	\$0	\$0	\$0	\$0			
						Total Basic Allocation Revenue		
						\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825061	4,564.830000	9,835.623	243.541	0.000	0.000	10,079.164	853.820	10,932.980
Noncredit FTES	2,744.957800	2,744.957800	245.536	44.769	0.000	0.000	290.310	156.950	447.260
Noncredit - CDCP FTES	3,232.067600	3,232.067600	118.056	2.467	0.000	0.000	120.520	8.650	129.170
Total FTES:			10,199.215	290.777	0.000	0.000	10,489.994	1,019.420	11,509.410

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$45,953,448
1 Credit Base Revenue	\$44,897,897	
2 Noncredit Base Revenue	\$673,987	
3 Career Development College NonCr	\$381,564	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$51,489,357

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$52,731,941
Deficit Coefficient	0.9967683913	\$-170,409
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$52,561,532

VIII District Revenue Source

A1 Property Taxes	\$18,459,796
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,824,444
C State General Apportionment	\$31,277,292
Total Available General Revenue	\$52,561,532

IX Other Allowances and Total Apportionments

A State General Apportionment	\$31,277,292
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$31,277,292

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					Total Basic Allocation Revenue		
					\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825072	4,564.830000	5,220.919	54.581	0.000	0.000	5,275.500	0.000	5,275.500
Noncredit FTES	2,744.957800	2,744.957800	539.688	27.372	0.000	0.000	567.060	0.000	567.060
Noncredit - CDCP FTES	3,232.067600	3,232.067600	47.220	-13.220	0.000	0.000	34.000	0.000	34.000
Total FTES:			5,807.827	68.733	0.000	0.000	5,876.560	0.000	5,876.560

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,151,931
B Base Revenue		\$25,466,620
1 Credit Base Revenue	\$23,832,580	
2 Noncredit Base Revenue	\$1,481,422	
3 Career Development College NonCr	\$152,618	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$29,618,551

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$29,900,111
Deficit Coefficient	0.9967683732	\$-96,626
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$29,803,485

VIII District Revenue Source

A1 Property Taxes	\$18,032,371
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,642,560
C State General Apportionment	\$10,128,554
Total Available General Revenue	\$29,803,485

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,128,554
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,128,554

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	1	0	0	0	1		\$4,151,931
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$830,386	\$0	\$0	\$0	\$830,386		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825095	4,564.830000	27,434.215	775.638	0.000	0.000	28,209.853	2,600.890	30,810.740
Noncredit FTES	2,744.957800	2,744.957800	3,439.080	115.567	0.000	0.000	3,554.650	387.520	3,942.170
Noncredit - CDCP FTES	3,232.067600	3,232.067600	3,029.170	-48.830	0.000	0.000	2,980.340	0.000	2,980.340
Total FTES:			33,902.465	842.375	0.000	0.000	34,744.843	2,988.410	37,733.250

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,857,454
B Base Revenue		\$144,463,007
1 Credit Base Revenue	\$125,232,395	
2 Noncredit Base Revenue	\$9,440,130	
3 Career Development College NonCr	\$9,790,482	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$153,320,461

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$157,020,517
Deficit Coefficient	0.9967683905	\$-507,429
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$156,513,088

VIII District Revenue Source

A1 Property Taxes	\$55,224,561
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,880,725
C State General Apportionment	\$92,407,802
Total Available General Revenue	\$156,513,088

IX Other Allowances and Total Apportionments

A State General Apportionment	\$92,407,802
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$92,407,802

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000		
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545		
Single College District - College FTES			Multi-College District - College FTES:					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	Total Colleges	
0	0	0	0	0	2	0	2	
Revenue:			Total					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	Colleges	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	\$7,750,272	
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
>1,000	>750	>500	>250	<=250				
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398				
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250				
0	0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250				
\$0	\$0	\$0	\$0	\$0	\$0			
						\$8,857,454		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
OHLONE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825131	4,564.830000	8,099.126	233.790	0.000	0.000	8,332.916	30.420	8,363.340
Noncredit FTES	2,744.957800	2,744.957800	24.230	-24.230	0.000	0.000	0.000	0.000	0.000
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			8,123.356	209.560	0.000	0.000	8,332.916	30.420	8,363.340

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$37,037,603
1 Credit Base Revenue	\$36,971,093	
2 Noncredit Base Revenue	\$66,510	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$41,466,330

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$42,467,029

Deficit Coefficient	0.9967683871	-\$137,237
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$42,329,792

VIII District Revenue Source

A1 Property Taxes	\$13,106,377
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,996,572
C State General Apportionment	\$26,226,843
Total Available General Revenue	\$42,329,792

IX Other Allowances and Total Apportionments

A State General Apportionment	\$26,226,843
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$26,226,843

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		\$4,428,727
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
PALO VERDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825050	4,564.830000	1,662.733	60.587	0.000	0.000	1,723.320	0.000	1,723.320
Noncredit FTES	2,744.957800	2,744.957800	157.786	-87.236	0.000	0.000	70.550	0.000	70.550
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,820.519	-26.649	0.000	0.000	1,793.870	0.000	1,793.870

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,013,534
B Base Revenue		\$8,023,202
1 Credit Base Revenue	\$7,590,085	
2 Noncredit Base Revenue	\$433,117	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$12,036,736

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$12,073,845

Deficit Coefficient	0.9967683865	\$-39,018
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$12,034,827

VIII District Revenue Source

A1 Property Taxes	\$1,054,857
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$215,158
C State General Apportionment	\$10,764,812
Total Available General Revenue	\$12,034,827

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,764,812
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,764,812

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	1	1		\$4,013,534
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$138,398	\$138,398		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
PALOMAR COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825106	4,564.830000	18,185.611	714.331	0.000	0.000	18,899.942	453.970	19,353.910
Noncredit FTES	2,744.957800	2,744.957800	542.890	-292.540	0.000	0.000	250.350	0.000	250.350
Noncredit - CDCP FTES	3,232.067600	3,232.067600	709.380	-62.750	0.000	0.000	646.630	0.000	646.630
Total FTES:			19,437.881	359.041	0.000	0.000	19,796.922	453.970	20,250.890

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Base Revenue		\$86,797,105
1 Credit Base Revenue	\$83,014,131	
2 Noncredit Base Revenue	\$1,490,210	
3 Career Development College NonCr	\$2,292,764	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$93,440,196

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$95,695,172
Deficit Coefficient	0.9967683845	\$-309,250
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$95,385,922

VIII District Revenue Source

A1 Property Taxes	\$48,943,678
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,972,481
C State General Apportionment	\$39,469,763
Total Available General Revenue	\$95,385,922

IX Other Allowances and Total Apportionments

A State General Apportionment	\$39,469,763
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$39,469,763

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					Total Basic Allocation Revenue		
					\$6,643,091		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825111	4,564.830000	20,551.934	512.846	0.000	0.000	21,064.780	741.480	21,806.260
Noncredit FTES	2,744.957800	2,744.957800	493.953	-26.873	0.000	0.000	467.080	0.000	467.080
Noncredit - CDCP FTES	3,232.067600	3,232.067600	767.950	77.254	0.000	0.000	845.200	111,700	956.900
Total FTES:			21,813.837	563.227	0.000	0.000	22,377.060	853.180	23,230.240

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Base Revenue		\$97,653,929
1 Credit Base Revenue	\$93,815,984	
2 Noncredit Base Revenue	\$1,355,879	
3 Career Development College NonCr	\$2,482,066	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$104,297,020

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$106,814,002
Deficit Coefficient	0.9967683918	\$-345,181
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$106,468,821

VIII District Revenue Source

A1 Property Taxes	\$19,034,213
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,801,731
C State General Apportionment	\$80,632,877
Total Available General Revenue	\$106,468,821

IX Other Allowances and Total Apportionments

A State General Apportionment	\$80,632,877
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$80,632,877

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		
					Total Basic Allocation Revenue		
					\$6,643,091		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
PERALTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825116	4,564.830000	18,754.781	613.900	0.000	0.000	19,368.681	360.970	19,729.650
Noncredit FTES	2,744.957800	2,744.957800	286.029	-144.519	0.000	0.000	141.510	0.000	141.510
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			19,040.810	469.381	0.000	0.000	19,510.191	360.970	19,871.160

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$13,286,180
B Base Revenue		\$86,397,434
1 Credit Base Revenue	\$85,612,297	
2 Noncredit Base Revenue	\$785,137	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$99,683,614

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$102,089,261

Deficit Coefficient	0.9967683868	\$-329,913
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$101,759,348

VIII District Revenue Source

A1 Property Taxes	\$28,975,434
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,627,484
C State General Apportionment	\$66,156,430
Total Available General Revenue	\$101,759,348

IX Other Allowances and Total Apportionments

A State General Apportionment	\$66,156,430
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$66,156,430

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	4	4
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$13,286,180	\$13,286,180
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$13,286,180
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825083	4,564.830000	21,586.584	961.666	0.000	0.000	22,548.250	0.000	22,548.250
Noncredit FTES	2,744.957800	2,744.957800	1,247.680	-382.630	0.000	0.000	865.050	0.000	865.050
Noncredit - CDCP FTES	3,232.067600	3,232.067600	7,127.540	-25.690	0.000	0.000	7,101.850	0.000	7,101.850
Total FTES:			29,961.804	553.346	0.000	0.000	30,515.150	0.000	30,515.150

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$9,964,636
B Base Revenue		\$125,000,501
1 Credit Base Revenue	\$98,538,982	
2 Noncredit Base Revenue	\$3,424,828	
3 Career Development College NonCr	\$23,036,691	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$134,965,137

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$138,221,638
Deficit Coefficient	0.9969427290	\$-446,679
RDA Reconciliation - Rev. Due to District/(Due to State)		\$24,098
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$137,799,057

VIII District Revenue Source

A1 Property Taxes	\$42,282,418
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,123,720
C State General Apportionment	\$89,392,919
Total Available General Revenue	\$137,799,057

IX Other Allowances and Total Apportionments

A State General Apportionment	\$89,392,919
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$89,392,919

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	1	0	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,428,727	\$0	\$3,321,545	\$7,750,272
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250	1	\$9,964,636	
1	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250	\$1,107,182		
\$1,107,182	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
REDWOODS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825088	4,564.830000	5,060.181	146.351	0.000	0.000	5,206.532	11.790	5,218.320
Noncredit FTES	2,744.957800	2,744.957800	1.167	1.095	0.000	0.000	2.260	0.090	2.350
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			5,061.348	147.446	0.000	0.000	5,208.792	11.880	5,220.670

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,705,522
B Base Revenue		\$23,102,043
1 Credit Base Revenue	\$23,098,841	
2 Noncredit Base Revenue	\$3,202	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$27,807,565

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$28,478,639

Deficit Coefficient	0.9967683849	\$-92,032
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$28,386,607

VIII District Revenue Source

A1 Property Taxes	\$8,400,009
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,074,487
C State General Apportionment	\$18,912,111
Total Available General Revenue	\$28,386,607

IX Other Allowances and Total Apportionments

A State General Apportionment	\$18,912,111
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$18,912,111

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:			Rural	>20,000	>10,000	<=10,000	Total Colleges
>20,000	>10,000	<=10,000	\$553,591	\$0	\$0	\$0	\$3,875,136
\$0	\$0	\$3,321,545					
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250	2	\$4,705,522	
0	0	1	1	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250	\$830,386		
\$0	\$0	\$553,591	\$276,795	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
RIO HONDO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825129	4,564.830000	12,271.679	293.401	0.000	0.000	12,565.080	177.020	12,742.100
Noncredit FTES	2,744.957800	2,744.957800	645.159	39.911	0.000	0.000	685.070	24.080	709.150
Noncredit - CDCP FTES	3,232.067600	3,232.067600	40.110	17.245	0.000	0.000	57.360	10.400	67.760
Total FTES:			12,956.948	350.557	0.000	0.000	13,307.510	211.500	13,519.010

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$57,918,638
1 Credit Base Revenue	\$56,018,067	
2 Noncredit Base Revenue	\$1,770,933	
3 Career Development College NonCr	\$129,638	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$62,347,365

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$63,851,983
Deficit Coefficient	0.9967683854	\$-206,345
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$63,645,638

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$62,347,365

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A 2009-10 Workload Reduction	
B Potential Growth Eligibility	
C Constrained Growth Cap	\$0
D Actual Growth	\$1,504,618
E Funded Credit Growth Revenue	\$1,339,325
F Funded Noncredit Growth Revenue	\$109,555
G Funded Noncredit CDCP Growth Revenue	\$55,738
Total Growth Revenue	\$1,504,618

VIII District Revenue Source

A1 Property Taxes	\$5,966,242
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,678,087
C State General Apportionment	\$55,001,309
Total Available General Revenue	\$63,645,638

IX Other Allowances and Total Apportionments

A State General Apportionment	\$55,001,309
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$55,001,309

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000		
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545		
Single College District - College FTES			Multi-College District - College FTES:					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	Total Colleges	
0	1	0	0	0	0	0	1	
Revenue:								
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	Total Colleges	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727	
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue			
0	\$1,107,182		0		\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
>1,000	>750	>500	>250	<=250				
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398				
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers			
>1,000	>750	>500	>250	<=250				
0	0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center			
>1,000	>750	>500	>250	<=250				
\$0	\$0	\$0	\$0	\$0	\$0			
						Total Basic Allocation Revenue		
						\$4,428,727		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
RIVERSIDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825101	4,564.830000	26,051.081	734.300	0.000	0.000	26,785.380	2,247.680	29,033.060
Noncredit FTES	2,744.957800	2,744.957800	194.302	-78.472	0.000	0.000	115.830	0.000	115.830
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			26,245.383	655.828	0.000	0.000	26,901.210	2,247.680	29,148.890

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$10,518,226
B Base Revenue		\$119,451,978
1 Credit Base Revenue	\$118,918,627	
2 Noncredit Base Revenue	\$533,351	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$129,970,204

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$133,106,752
Deficit Coefficient	0.9967683908	\$-430,149
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$132,676,603

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$129,970,204

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A 2009-10 Workload Reduction	
B Potential Growth Eligibility	
C Constrained Growth Cap	\$0
D Actual Growth	\$3,136,548
E Funded Credit Growth Revenue	\$3,351,950
F Funded Noncredit Growth Revenue	\$-215,402
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$3,136,548

VIII District Revenue Source

A1 Property Taxes	\$26,012,706
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,163,449
C State General Apportionment	\$99,500,448
Total Available General Revenue	\$132,676,603

IX Other Allowances and Total Apportionments

A State General Apportionment	\$99,500,448
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$99,500,448

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	2	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0			\$10,518,226
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825091	4,564.830000	13,766.309	365.430	0.000	0.000	14,131.739	1,014.530	15,146.270
Noncredit FTES	2,744.957800	2,744.957800	11.170	8.313	0.000	0.000	19.480	23.080	42.560
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			13,777.479	373.743	0.000	0.000	14,151.219	1,037.610	15,188.830

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Base Revenue		\$62,871,453
1 Credit Base Revenue	\$62,840,793	
2 Noncredit Base Revenue	\$30,660	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$70,068,134

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$71,759,076

Deficit Coefficient	0.9929470524	-\$231,898
RDA Reconciliation - Rev. Due to District/(Due to State)		-\$274,215
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$71,252,963

VIII District Revenue Source

A1 Property Taxes	\$12,830,537
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,279,007
C State General Apportionment	\$55,143,419
Total Available General Revenue	\$71,252,963

IX Other Allowances and Total Apportionments

A State General Apportionment	\$55,143,419
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$55,143,419

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$7,196,681
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
SAN DIEGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825104	4,564.830000	31,813.800	1,040.654	0.000	0.000	32,854.454	2,116.750	34,971.200
Noncredit FTES	2,744.957800	2,744.957800	2,361.280	-81.540	0.000	0.000	2,279.740	0.000	2,279.740
Noncredit - CDCP FTES	3,232.067600	3,232.067600	6,768.300	19.561	0.000	0.000	6,787.860	39,790	6,827.650
Total FTES:			40,943.380	978.675	0.000	0.000	41,922.054	2,156.540	44,078.590

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$16,607,727
B Base Revenue		\$173,581,646
1 Credit Base Revenue	\$145,224,430	
2 Noncredit Base Revenue	\$6,481,613	
3 Career Development College NonCr	\$21,875,603	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$190,189,373

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$194,779,179
Deficit Coefficient	0.9967683866	-\$629,451
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$194,149,728

VIII District Revenue Source

A1 Property Taxes	\$67,712,745
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,518,279
C State General Apportionment	\$117,918,704
Total Available General Revenue	\$194,149,728

IX Other Allowances and Total Apportionments

A State General Apportionment	\$117,918,704
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$117,918,704

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	1	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
5	0	0	0	0	5		\$16,607,727
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$5,535,910	\$0	\$0	\$0	\$0	\$5,535,910		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,631.379986	4,564.830000	23,378.650	697.710	1,482.539	0.000	25,558.899	210.140	25,769.040
Noncredit FTES	2,744.957800	2,744.957800	3,331.900	-276.980	0.000	0.000	3,054.920	0.000	3,054.920
Noncredit - CDCP FTES	3,232.067600	3,232.067600	8,030.580	412.016	0.000	0.000	8,442.600	124.090	8,566.690
Total FTES:			34,741.130	832.746	1,482.539	0.000	37,056.419	334.230	37,390.650

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$12,179,000
B Base Revenue		\$143,471,617
1 Credit Base Revenue	\$108,370,316	
2 Noncredit Base Revenue	\$9,145,924	
3 Career Development College NonCr	\$25,955,377	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$155,650,617

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$166,174,438

Deficit Coefficient	0.9967683899	\$-537,011
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$165,637,427

VIII District Revenue Source

A1 Property Taxes	\$47,817,794
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,551,276
C State General Apportionment	\$110,268,357
Total Available General Revenue	\$165,637,427

IX Other Allowances and Total Apportionments

A State General Apportionment	\$110,268,357
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$110,268,357

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
4	1	0	1	0	6		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$4,428,728	\$830,386	\$0	\$276,795	\$0	\$5,535,909		
					Total Basic Allocation Revenue		
					\$12,179,000		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825107	4,564.830000	15,653.702	456.346	0.000	0.000	16,110.049	54.550	16,164.600
Noncredit FTES	2,744.957800	2,744.957800	212.575	-76.875	0.000	0.000	135.700	0.000	135.700
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			15,866.277	379.471	0.000	0.000	16,245.749	54.550	16,300.300

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$72,039,922
1 Credit Base Revenue	\$71,456,413	
2 Noncredit Base Revenue	\$583,509	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$77,575,831

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$79,447,954
Deficit Coefficient	0.9967683875	\$-256,745
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$79,191,209

VIII District Revenue Source

A1 Property Taxes	\$23,578,819
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,143,225
C State General Apportionment	\$52,469,165
Total Available General Revenue	\$79,191,209

IX Other Allowances and Total Apportionments

A State General Apportionment	\$52,469,165
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$52,469,165

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		
					Total Basic Allocation Revenue		
					\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,583.309013	4,564.830000	14,577.229	381.368	0.000	0.000	14,958.597	581.480	15,540.080
Noncredit FTES	2,744.957800	2,744.957800	71.420	13.308	0.000	0.000	84.730	20.290	105.020
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			14,648.649	394.676	0.000	0.000	15,043.327	601.770	15,645.100

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,090
B Base Revenue		\$67,007,990
1 Credit Base Revenue	\$66,811,946	
2 Noncredit Base Revenue	\$196,044	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$73,651,080

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$75,428,489
Deficit Coefficient	0.9967683828	\$-243,756
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$75,184,733

VIII District Revenue Source

A1 Property Taxes	\$62,316,196
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,850,161
C State General Apportionment	\$9,018,376
Total Available General Revenue	\$75,184,733

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,018,376
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,018,376

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	2	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,090	\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$6,643,090
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825052	4,564.830000	8,850.667	308.004	0.000	0.000	9,158.672	24.640	9,183.310
Noncredit FTES	2,744.957800	2,744.957800	192.730	-83.780	0.000	0.000	108.950	0.000	108.950
Noncredit - CDCP FTES	3,232.067600	3,232.067600	102.180	-14.440	0.000	0.000	87.740	0.000	87.740
Total FTES:			9,145.577	209.784	0.000	0.000	9,355.362	24.640	9,380.000

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$41,261,036
1 Credit Base Revenue	\$40,401,748	
2 Noncredit Base Revenue	\$529,035	
3 Career Development College NonCr	\$330,253	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$46,796,945

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$47,926,288
Deficit Coefficient	0.9967683915	\$-154,879
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$47,771,409

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$46,796,945

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A 2009-10 Workload Reduction	
B Potential Growth Eligibility	
C Constrained Growth Cap	\$0
D Actual Growth	\$1,129,343
E Funded Credit Growth Revenue	\$1,405,986
F Funded Noncredit Growth Revenue	\$-229,972
G Funded Noncredit CDCP Growth Revenue	\$-46,671
Total Growth Revenue	\$1,129,343

VIII District Revenue Source

A1 Property Taxes	\$29,182,697
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,026,106
C State General Apportionment	\$15,562,606
Total Available General Revenue	\$47,771,409

IX Other Allowances and Total Apportionments

A State General Apportionment	\$15,562,606
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$15,562,606

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000		
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545		
Single College District - College FTES			Multi-College District - College FTES:					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	Total Colleges	
0	1	0	0	0	0	0	1	
Revenue:								
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	Total Colleges	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727	
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
>1,000	>750	>500	>250	<=250				
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398				
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250	0		Total Basic Allocation Revenue	
0	0	0	0	0	0		\$5,535,909	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250	0			
\$0	\$0	\$0	\$0	\$0	0			

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
SAN MATEO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825106	4,564.830000	20,954.403	533.042	0.000	0.000	21,487.445	92.620	21,580.070
Noncredit FTES	2,744.957800	2,744.957800	81.057	44.074	0.000	0.000	125.130	7.660	132.790
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			21,035.460	577.116	0.000	0.000	21,612.575	100.280	21,712.860

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$9,964,635
B Base Revenue		\$95,875,683
1 Credit Base Revenue	\$95,653,185	
2 Noncredit Base Revenue	\$222,498	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$105,840,318

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$108,394,544
Deficit Coefficient	0.9967683890	\$-350,289
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$108,044,255

VIII District Revenue Source

A1 Property Taxes	\$58,962,392
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,517,250
C State General Apportionment	\$42,564,613
Total Available General Revenue	\$108,044,255

IX Other Allowances and Total Apportionments

A State General Apportionment	\$42,564,613
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$42,564,613

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	3	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$9,964,635	\$9,964,635
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$9,964,635
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
SANTA BARBARA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825133	4,564.830000	13,228.928	547.458	0.000	0.000	13,776.386	214.280	13,990.670
Noncredit FTES	2,744.957800	2,744.957800	1,263.011	-131.711	0.000	0.000	1,131.300	0.000	1,131.300
Noncredit - CDCP FTES	3,232.067600	3,232.067600	924.500	-112.650	0.000	0.000	811.850	0.000	811.850
Total FTES:			15,416.439	303.097	0.000	0.000	15,719.536	214.280	15,933.820

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Base Revenue		\$66,842,699
1 Credit Base Revenue	\$60,387,741	
2 Noncredit Base Revenue	\$3,466,912	
3 Career Development College NonCr	\$2,988,046	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$73,485,790

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$75,259,209
Deficit Coefficient	0.9967683822	\$-243,209
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$75,016,000

VIII District Revenue Source

A1 Property Taxes	\$21,775,336
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,133,962
C State General Apportionment	\$48,106,702
Total Available General Revenue	\$75,016,000

IX Other Allowances and Total Apportionments

A State General Apportionment	\$48,106,702
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$48,106,702

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
2	0	0	0	0	2		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$2,214,364	\$0	\$0	\$0	\$0	\$2,214,364		
					Total Basic Allocation Revenue		
					\$6,643,091		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825075	4,564.830000	14,335.826	428.001	0.000	0.000	14,763.826	41.300	14,805.130
Noncredit FTES	2,744.957800	2,744.957800	389.279	-136.809	0.000	0.000	252.470	0.000	252.470
Noncredit - CDCP FTES	3,232.067600	3,232.067600	177.435	53.921	0.000	0.000	231.360	5,200	236.560
Total FTES:			14,902.540	345.113	0.000	0.000	15,247.656	46.500	15,294.160

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$67,082,575
1 Credit Base Revenue	\$65,440,537	
2 Noncredit Base Revenue	\$1,068,555	
3 Career Development College NonCr	\$573,483	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$72,618,484

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$74,370,974
Deficit Coefficient	0.9967683898	\$-240,338
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$74,130,636

VIII District Revenue Source

A1 Property Taxes	\$12,984,836
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,514,735
C State General Apportionment	\$55,631,065
Total Available General Revenue	\$74,130,636

IX Other Allowances and Total Apportionments

A State General Apportionment	\$55,631,065
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$55,631,065

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000		
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545		
Single College District - College FTES			Multi-College District - College FTES:					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	Total Colleges	
0	1	0	0	0	0	0	1	
Revenue:			Total					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	Total Colleges	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727	
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
>1,000	>750	>500	>250	<=250				
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398				
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250				
0	0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250				
\$0	\$0	\$0	\$0	\$0	\$0			
						Total Basic Allocation Revenue		
						\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
SANTA MONICA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,641.802821	4,564.830000	20,804.292	623.602	0.000	0.000	21,427.894	474.590	21,902.480
Noncredit FTES	2,744.957800	2,744.957800	630.558	-145.848	0.000	0.000	484.710	0.000	484.710
Noncredit - CDCP FTES	3,232.067600	3,232.067600	106.544	29.270	0.000	0.000	135.810	22,280	158.090
Total FTES:			21,541.394	507.024	0.000	0.000	22,048.414	496.870	22,545.280

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Base Revenue		\$98,644,634
1 Credit Base Revenue	\$96,569,421	
2 Noncredit Base Revenue	\$1,730,855	
3 Career Development College NonCr	\$344,358	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$105,287,725

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$107,828,616
Deficit Coefficient	0.9967683903	\$-348,460
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$107,480,156

VIII District Revenue Source

A1 Property Taxes	\$13,579,563
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,403,184
C State General Apportionment	\$84,497,409
Total Available General Revenue	\$107,480,156

IX Other Allowances and Total Apportionments

A State General Apportionment	\$84,497,409
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$84,497,409

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					Total Basic Allocation Revenue		
					\$6,643,091		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
SEQUIOIAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825087	4,564.830000	8,514.234	219.028	0.000	0.000	8,733.262	1,426.260	10,159.520
Noncredit FTES	2,744.957800	2,744.957800	163.955	21.797	0.000	0.000	185.750	141.940	327.690
Noncredit - CDCP FTES	3,232.067600	3,232.067600	18.501	7.484	0.000	0.000	25.990	48,730	74.720
Total FTES:			8,696.690	248.309	0.000	0.000	8,945.002	1,616.930	10,561.930

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$39,375,834
1 Credit Base Revenue	\$38,865,987	
2 Noncredit Base Revenue	\$450,050	
3 Career Development College NonCr	\$59,797	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$44,911,743

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$45,995,590

Deficit Coefficient	0.9967683858	\$-148,640
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$45,846,950

VIII District Revenue Source

A1 Property Taxes	\$9,700,802
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,160,368
C State General Apportionment	\$33,985,780
Total Available General Revenue	\$45,846,950

IX Other Allowances and Total Apportionments

A State General Apportionment	\$33,985,780
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$33,985,780

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250	\$5,535,909		
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825083	4,564.830000	7,298.965	250.404	0.000	0.000	7,549.370	26.330	7,575.700
Noncredit FTES	2,744.957800	2,744.957800	294.240	-87.190	0.000	0.000	207.050	0.000	207.050
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			7,593.205	163.214	0.000	0.000	7,756.420	26.330	7,782.750

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Base Revenue		\$34,126,175
1 Credit Base Revenue	\$33,318,499	
2 Noncredit Base Revenue	\$807,676	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$37,447,720

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$38,351,440
Deficit Coefficient	0.9967683873	\$-123,937
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$38,227,503

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$37,447,720

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A 2009-10 Workload Reduction	
B Potential Growth Eligibility	
C Constrained Growth Cap	\$0
D Actual Growth	\$903,720
E Funded Credit Growth Revenue	\$1,143,052
F Funded Noncredit Growth Revenue	\$-239,332
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$903,720

VIII District Revenue Source

A1 Property Taxes	\$11,843,957
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,814,928
C State General Apportionment	\$24,568,618
Total Available General Revenue	\$38,227,503

IX Other Allowances and Total Apportionments

A State General Apportionment	\$24,568,618
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$24,568,618

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$3,321,545
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
SIERRA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825111	4,564.830000	14,831.364	360.481	0.000	0.000	15,191.844	10.600	15,202.440
Noncredit FTES	2,744.957800	2,744.957800	349.884	54.077	0.000	0.000	403.960	1.590	405.550
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			15,181.248	414.558	0.000	0.000	15,595.804	12.190	15,607.990

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,674,307
B Base Revenue		\$68,662,997
1 Credit Base Revenue	\$67,702,581	
2 Noncredit Base Revenue	\$960,416	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$74,337,304

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$76,131,275
Deficit Coefficient	0.9967683846	\$-246,027
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$75,885,248

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$74,337,304

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A 2009-10 Workload Reduction	
B Potential Growth Eligibility	
C Constrained Growth Cap	\$0
D Actual Growth	\$1,793,971
E Funded Credit Growth Revenue	\$1,645,532
F Funded Noncredit Growth Revenue	\$148,439
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,793,971

VIII District Revenue Source

A1 Property Taxes	\$55,634,449
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,790,900
C State General Apportionment	\$15,459,899
Total Available General Revenue	\$75,885,248

IX Other Allowances and Total Apportionments

A State General Apportionment	\$15,459,899
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$15,459,899

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	1	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$138,398	\$138,398		
					Total Basic Allocation Revenue		
					\$5,674,307		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
SISKIYOU COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825292	4,564.830000	2,428.744	0.000	0.000	-253.834	2,174.910	0.000	2,174.910
Noncredit FTES	2,744.957800	2,744.957800	105.110	0.000	0.000	-29.940	75.170	0.000	75.170
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			2,533.854	0.000	0.000	-283.774	2,250.080	0.000	2,250.080

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Base Revenue		\$11,375,313
1 Credit Base Revenue	\$11,086,791	
2 Noncredit Base Revenue	\$288,522	
3 Career Development College NonCr	\$0	
C Current Year Decline		-\$1,240,890
Total Base Revenue Less Decline		\$14,009,559

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$1,240,890

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$15,250,449

Deficit Coefficient	0.9967683574	\$-49,284
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$15,201,165

VIII District Revenue Source

A1 Property Taxes	\$3,496,488
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$498,573
C State General Apportionment	\$11,206,104
Total Available General Revenue	\$15,201,165

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,206,104
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$11,206,104

X 2011-12 Restoration Eligibility

A 1st Year	\$1,240,890
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$1,240,890

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
SOLANO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825053	4,564.830000	8,954.849	248.449	0.000	0.000	9,203.298	114.580	9,317.880
Noncredit FTES	2,744.957800	2,744.957800	7.818	-4.928	0.000	0.000	2.890	0.000	2.890
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			8,962.667	243.521	0.000	0.000	9,206.188	114.580	9,320.770

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$40,898,779
1 Credit Base Revenue	\$40,877,320	
2 Noncredit Base Revenue	\$21,459	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$46,434,688

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$47,555,287
Deficit Coefficient	0.9967683930	\$-153,680
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$47,401,607

VIII District Revenue Source

A1 Property Taxes	\$9,089,047
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,852,313
C State General Apportionment	\$35,460,247
Total Available General Revenue	\$47,401,607

IX Other Allowances and Total Apportionments

A State General Apportionment	\$35,460,247
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$35,460,247

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,107,182	2	\$2,214,364				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250	\$5,535,909		
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
SONOMA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825093	4,564.830000	17,157.769	559.872	0.000	0.000	17,717.641	406.420	18,124.060
Noncredit FTES	2,744.957800	2,744.957800	2,705.920	-97.850	0.000	0.000	2,608.070	0.000	2,608.070
Noncredit - CDCP FTES	3,232.067600	3,232.067600	573.020	6.397	0.000	0.000	579.420	4,640	584.060
Total FTES:			20,436.709	468.419	0.000	0.000	20,905.131	411.060	21,316.190

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,027,068
B Base Revenue		\$87,601,889
1 Credit Base Revenue	\$78,322,214	
2 Noncredit Base Revenue	\$7,427,636	
3 Career Development College NonCr	\$1,852,039	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$95,628,957

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$97,936,754
Deficit Coefficient	0.9967683838	\$-316,494
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$97,620,260

VIII District Revenue Source

A1 Property Taxes	\$38,738,196
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,674,777
C State General Apportionment	\$52,207,287
Total Available General Revenue	\$97,620,260

IX Other Allowances and Total Apportionments

A State General Apportionment	\$52,207,287
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$52,207,287

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:				Total State Approved Centers			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250	2	\$8,027,068	
1	0	0	1	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250	\$1,383,977		
\$1,107,182	\$0	\$0	\$276,795	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,702.328546	4,564.830000	24,283.440	2,460.910	0.000	0.000	26,744.350	0.000	26,744.350
Noncredit FTES	2,744.957800	2,744.957800	1,710.310	-441.360	0.000	0.000	1,268.950	0.000	1,268.950
Noncredit - CDCP FTES	3,232.067600	3,232.067600	168.070	1.940	0.000	0.000	170.010	0.000	170.010
Total FTES:			26,161.820	2,021.490	0.000	0.000	28,183.310	0.000	28,183.310

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Base Revenue		\$119,374,874
1 Credit Base Revenue	\$114,136,932	
2 Noncredit Base Revenue	\$4,694,728	
3 Career Development College NonCr	\$543,214	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$126,571,555

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$137,153,526
Deficit Coefficient	1.0000000000	\$0
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$137,153,526

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$126,571,555

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$553,591
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$553,591

VIII District Revenue Source

A1 Property Taxes	\$150,903,372
A2 Less Property Taxes Excess	-\$26,395,302
B Student Enrollment Fees	\$12,645,456
C State General Apportionment	\$0
Total Available General Revenue	\$137,153,526

IV Growth

A 2009-10 Workload Reduction	
B Potential Growth Eligibility	
C Constrained Growth Cap	\$0
D Actual Growth	\$10,028,380
E Funded Credit Growth Revenue	\$11,233,624
F Funded Noncredit Growth Revenue	-\$1,211,514
G Funded Noncredit CDCP Growth Revenue	\$6,270
Total Growth Revenue	\$10,028,380

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	\$7,750,272
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$7,750,272		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825123	4,564.830000	14,916.649	471.056	0.000	0.000	15,387.705	55.930	15,443.630
Noncredit FTES	2,744.957800	2,744.957800	571.400	-134.260	0.000	0.000	437.140	0.000	437.140
Noncredit - CDCP FTES	3,232.067600	3,232.067600	40,445	11.169	0.000	0.000	51.610	1,330	52,940
Total FTES:			15,528.494	347.965	0.000	0.000	15,876.455	57.260	15,933.710

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$69,791,080
1 Credit Base Revenue	\$68,091,892	
2 Noncredit Base Revenue	\$1,568,468	
3 Career Development College NonCr	\$130,720	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$75,326,989

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$77,144,842
Deficit Coefficient	0.9967683906	\$-249,302
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$76,895,540

VIII District Revenue Source

A1 Property Taxes	\$17,473,922
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,314,215
C State General Apportionment	\$55,107,403
Total Available General Revenue	\$76,895,540

IX Other Allowances and Total Apportionments

A State General Apportionment	\$55,107,403
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$55,107,403

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000		
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545		
Single College District - College FTES			Multi-College District - College FTES:					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	Total Colleges	
0	1	0	0	0	0	0	1	
Revenue:								
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	Total Colleges	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727	
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
>1,000	>750	>500	>250	<=250				
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398				
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers			
>1,000	>750	>500	>250	<=250				
0	0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center			
>1,000	>750	>500	>250	<=250				
\$0	\$0	\$0	\$0	\$0	\$0			
							Total Basic Allocation Revenue	
							\$5,535,909	

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
STATE CENTER COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825114	4,564.830000	26,253.113	674.846	0.000	0.000	26,927.959	1,695.370	28,623.330
Noncredit FTES	2,744.957800	2,744.957800	359.530	37.361	0.000	0.000	396.890	93.860	490.750
Noncredit - CDCP FTES	3,232.067600	3,232.067600	-0.001	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			26,612.642	712.207	0.000	0.000	27,324.849	1,789.230	29,114.080

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,071,818
B Base Revenue		\$120,827,761
1 Credit Base Revenue	\$119,840,869	
2 Noncredit Base Revenue	\$986,894	
3 Career Development College NonCr	\$-2	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$131,899,579

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$135,082,688
Deficit Coefficient	0.9967683868	\$-436,535
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$134,646,153

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$131,899,579

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A 2009-10 Workload Reduction	
B Potential Growth Eligibility	
C Constrained Growth Cap	\$0
D Actual Growth	\$3,183,109
E Funded Credit Growth Revenue	\$3,080,554
F Funded Noncredit Growth Revenue	\$102,554
G Funded Noncredit CDCP Growth Revenue	\$1
Total Growth Revenue	\$3,183,109

VIII District Revenue Source

A1 Property Taxes	\$30,478,501
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,455,471
C State General Apportionment	\$98,712,181
Total Available General Revenue	\$134,646,153

IX Other Allowances and Total Apportionments

A State General Apportionment	\$98,712,181
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$98,712,181

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	\$7,750,272
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
3	\$1,107,182		3	\$3,321,546			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0		\$11,071,818
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
VENTURA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825101	4,564.830000	25,362.159	660.435	0.000	0.000	26,022.594	770.250	26,792.840
Noncredit FTES	2,744.957800	2,744.957800	478.955	28.452	0.000	0.000	507.410	33.180	540.590
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			25,841.114	688.887	0.000	0.000	26,530.004	803.430	27,333.430

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,071,817
B Base Revenue		\$117,088,532
1 Credit Base Revenue	\$115,773,821	
2 Noncredit Base Revenue	\$1,314,711	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$128,160,349

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$131,253,220
Deficit Coefficient	0.9967683840	\$-424,160
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$130,829,060

VIII District Revenue Source

A1 Property Taxes	\$48,503,872
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$10,020,541
C State General Apportionment	\$72,304,647
Total Available General Revenue	\$130,829,060

IX Other Allowances and Total Apportionments

A State General Apportionment	\$72,304,647
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$72,304,647

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000		
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545		
Single College District - College FTES			Multi-College District - College FTES:					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	Total Colleges	
0	0	0	0	0	2	1	3	
Revenue:			Total					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	Total Colleges	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817	
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue			
0	\$1,107,182		0		\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
>1,000	>750	>500	>250	<=250				
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398				
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers			
>1,000	>750	>500	>250	<=250				
0	0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center			
>1,000	>750	>500	>250	<=250				
\$0	\$0	\$0	\$0	\$0	\$0			
						\$11,071,817		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825112	4,564.830000	9,227.809	264.338	0.000	0.000	9,492.147	363.890	9,856.040
Noncredit FTES	2,744.957800	2,744.957800	176.490	-26.060	0.000	0.000	150.430	0.000	150.430
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			9,404.299	238.278	0.000	0.000	9,642.577	363.890	10,006.470

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$42,607,791
1 Credit Base Revenue	\$42,123,334	
2 Noncredit Base Revenue	\$484,457	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$47,036,518

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$48,171,642
Deficit Coefficient	0.9967683892	\$-155,672
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$48,015,970

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$47,036,518

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A 2009-10 Workload Reduction	
B Potential Growth Eligibility	
C Constrained Growth Cap	\$0
D Actual Growth	\$1,135,124
E Funded Credit Growth Revenue	\$1,206,657
F Funded Noncredit Growth Revenue	\$-71,533
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,135,124

VIII District Revenue Source

A1 Property Taxes	\$7,767,469
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,729,291
C State General Apportionment	\$38,519,210
Total Available General Revenue	\$48,015,970

IX Other Allowances and Total Apportionments

A State General Apportionment	\$38,519,210
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$38,519,210

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000		
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545		
Single College District - College FTES			Multi-College District - College FTES:					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	Total Colleges	
0	1	0	0	0	0	0	1	
Revenue:								
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	Total Colleges	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727	
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
>1,000	>750	>500	>250	<=250				
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398				
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers			
>1,000	>750	>500	>250	<=250				
0	0	0	0	0				
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center			
>1,000	>750	>500	>250	<=250				
\$0	\$0	\$0	\$0	\$0				
						\$4,428,727		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
WEST HILLS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825108	4,564.830000	4,533.962	143.014	0.000	0.000	4,676.976	209.240	4,886.220
Noncredit FTES	2,744.957800	2,744.957800	439.258	15.567	0.000	0.000	454.820	22.780	477.600
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			4,973.220	158.581	0.000	0.000	5,131.796	232.020	5,363.820

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,919,885
B Base Revenue		\$21,902,486
1 Credit Base Revenue	\$20,696,742	
2 Noncredit Base Revenue	\$1,205,744	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$28,822,371

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$29,517,936

Deficit Coefficient	0.9967683716	\$-95,391
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$29,422,545

VIII District Revenue Source

A1 Property Taxes	\$3,378,418
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$751,274
C State General Apportionment	\$25,292,853
Total Available General Revenue	\$29,422,545

IX Other Allowances and Total Apportionments

A State General Apportionment	\$25,292,853
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$25,292,853

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	2	0	0	0	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$6,643,090	\$0	\$0	\$0	\$0	\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	1	0	1		\$6,919,885
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$276,795	\$0	\$276,795		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
WEST KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	6,399.052649	4,564.830000	2,328.100	109.996	0.000	0.000	2,438.096	2.240	2,440.340
Noncredit FTES	2,744.957800	2,744.957800	57.040	-16.500	0.000	0.000	40.540	0.000	40.540
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			2,385.140	93.496	0.000	0.000	2,478.636	2.240	2,480.880

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Base Revenue		\$15,054,208
1 Credit Base Revenue	\$14,897,636	
2 Noncredit Base Revenue	\$156,572	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$18,929,344

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$19,386,163
Deficit Coefficient	0.9967683651	\$-62,649
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$19,323,514

VIII District Revenue Source

A1 Property Taxes	\$13,075,470
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$555,891
C State General Apportionment	\$5,692,153
Total Available General Revenue	\$19,323,514

IX Other Allowances and Total Apportionments

A State General Apportionment	\$5,692,153
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$5,692,153

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$3,875,136
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825121	4,564.830000	16,266.828	507.844	0.000	0.000	16,774.672	72.040	16,846.710
Noncredit FTES	2,744.957800	2,744.957800	842.760	-108.100	0.000	0.000	734.660	0.000	734.660
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			17,109.588	399.744	0.000	0.000	17,509.332	72.040	17,581.370

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Base Revenue		\$76,568,564
1 Credit Base Revenue	\$74,255,224	
2 Noncredit Base Revenue	\$2,313,340	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$83,765,245

V Other Revenues Adjustments

A Revenue Adjustment	\$-246,744
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$-246,744

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$85,539,993

Deficit Coefficient	0.9967683888	\$-276,432
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$85,263,561

VIII District Revenue Source

A1 Property Taxes	\$64,601,846
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,916,988
C State General Apportionment	\$14,744,727
Total Available General Revenue	\$85,263,561

IX Other Allowances and Total Apportionments

A State General Apportionment	\$14,744,727
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$14,744,727

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$7,196,681
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
YOSEMITE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825104	4,564.830000	16,240.322	776.591	0.000	0.000	17,016.913	169.550	17,186.460
Noncredit FTES	2,744.957800	2,744.957800	692.630	-537.210	0.000	0.000	155.420	0.000	155.420
Noncredit - CDCP FTES	3,232.067600	3,232.067600	154.480	-15.380	0.000	0.000	139.100	0.000	139.100
Total FTES:			17,087.432	224.001	0.000	0.000	17,311.433	169.550	17,480.980

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Base Revenue		\$76,534,758
1 Credit Base Revenue	\$74,134,228	
2 Noncredit Base Revenue	\$1,901,240	
3 Career Development College NonCr	\$499,290	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$83,731,439

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$85,752,115
Deficit Coefficient	0.9967683829	\$-277,118
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$85,474,997

VIII District Revenue Source

A1 Property Taxes	\$29,825,029
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,891,109
C State General Apportionment	\$51,758,859
Total Available General Revenue	\$85,474,997

IX Other Allowances and Total Apportionments

A State General Apportionment	\$51,758,859
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$51,758,859

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
			\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0		\$7,196,681
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
YUBA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825160	4,564.830000	7,712.384	189.286	0.000	0.000	7,901.670	0.000	7,901.670
Noncredit FTES	2,744.957800	2,744.957800	149.767	-11.767	0.000	0.000	138.000	0.000	138.000
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			7,862.151	177.519	0.000	0.000	8,039.670	0.000	8,039.670

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,750,272
B Base Revenue		\$35,616,789
1 Credit Base Revenue	\$35,205,684	
2 Noncredit Base Revenue	\$411,105	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$43,367,061

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$44,198,818

Deficit Coefficient	0.9967683977	\$-142,833
RDA Reconciliation - Rev. Due to District/(Due to State)		\$0
Special Trustee AB318 Restricted Exp.		\$0
Adjusted Revenue Entitlement		\$44,055,985

VIII District Revenue Source

A1 Property Taxes	\$20,197,442
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,321,426
C State General Apportionment	\$22,537,117
Total Available General Revenue	\$44,055,985

IX Other Allowances and Total Apportionments

A State General Apportionment	\$22,537,117
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$22,537,117

X 2011-12 Restoration Eligibility

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	2	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,090	\$6,643,090
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$7,750,272		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 RECALCULATION APPORTIONMENT
STATEWIDE TOTAL**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,578.383269	4,564.830000	1,081,230.427	32,590.454	2,623.880	-1,712.639	1,114,732.122	35,108.720	1,149,840.840
Noncredit FTES	2,744.957800	2,744.957800	41,291.741	-5,023.790	1.138	-376.500	35,892.600	1,239.220	37,131.820
Noncredit - CDCP FTES	3,232.067600	3,232.067600	40,175.089	324.471	0.000	12.700	40,512.260	864.400	41,376.660
Total FTES:			1,162,697.257	27,891.135	2,625.018	-2,076.439	1,191,136.982	37,212.340	1,228,349.320

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$507,089,237
B Base Revenue	\$5,193,479,942
1 Credit Base Revenue	\$4,950,287,275
2 Noncredit Base Revenue	\$113,344,060
3 Career Development College NonCr	\$129,848,607
C Current Year Decline	\$-8,810,325
Total Base Revenue Less Decline	\$5,691,758,854

V Other Revenues Adjustments

A Revenue Adjustment	\$941,461
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$941,461

VI Stability Adjustment

	\$8,810,325
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$5,851,177,346	
Deficit Coefficient	0.9967225613	\$-18,190,176
RDA Reconciliation - Rev. Due to District/(Due to State)		-\$228,301
Special Trustee AB318 Restricted Exp.		\$758,398
Adjusted Revenue Entitlement		\$5,832,000,471

VIII District Revenue Source

A1 Property Taxes	\$2,027,396,728
A2 Less Property Taxes Excess	-\$62,034,547
B Student Enrollment Fees	\$316,885,170
C State General Apportionment	\$3,549,753,120
Total Available General Revenue	\$5,832,000,471

IX Other Allowances and Total Apportionments

A State General Apportionment	\$3,549,753,120
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$3,549,753,120

X 2011-12 Restoration Eligibility

A 1st Year	\$8,810,325
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$8,810,325

Regular Growth Caps adjusted by a factor of 1.05180897 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
			11				114
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
			\$6,089,501				

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
32	32	\$35,429,824

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels				
>1,000	>750	>500	>250	<=250
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398

Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250		
22	2	1	9	2	36	\$508,750,010

Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center
>1,000	>750	>500	>250	<=250	
\$24,358,004	\$1,660,772	\$553,591	\$2,491,155	\$276,796	\$29,340,318

