

**California Community Colleges
Categorical Apportionments - Part 1
2012-13 Advance Apportionment (AD)**

**07/19/2012
Exhibit B-2A**

County	District	Apprenticeship Allowance	BOG Fee Waiver Admin. (2%)	Student Financial Aid Admin.	E.O.P.S.	C.A.R.E.	D.S.P.S.	State Hospitals	TANF (GAIN)	CalWORKs
Alameda	Chabot-Las Positas	\$ 155,853	\$ 184,374	\$ 634,251	\$ 578,334	\$ 81,831	\$ 795,769	\$ -	\$ 97,595	\$ 319,443
Alameda	Ohlone	-	63,731	239,095	228,743	28,660	597,895	-	24,355	113,430
Alameda	Peralta	32,327	253,966	1,210,970	1,780,708	342,591	1,190,013	-	173,848	563,558
Alameda Total		188,180	502,071	2,084,316	2,587,785	453,082	2,583,677	-	295,798	996,431
Butte	Butte	-	195,222	480,610	858,166	217,606	399,071	-	126,946	424,982
Butte Total		-	195,222	480,610	858,166	217,606	399,071	-	126,946	424,982
Contra Costa	Contra Costa	184,759	220,951	1,039,014	1,714,442	233,206	1,615,314	-	151,316	455,129
Contra Costa Total		184,759	220,951	1,039,014	1,714,442	233,206	1,615,314	-	151,316	455,129
El Dorado	Lake Tahoe	-	22,381	115,811	85,828	17,306	192,920	-	23,225	108,532
El Dorado Total		-	22,381	115,811	85,828	17,306	192,920	-	23,225	108,532
Fresno	State Center	12,469	491,458	1,442,303	1,629,302	179,249	1,319,729	-	222,085	735,682
Fresno	West Hills	-	96,317	296,130	462,521	120,748	335,026	-	61,104	237,646
Fresno Total		12,469	587,775	1,738,433	2,091,823	299,997	1,654,755	-	283,189	973,328
Humboldt	Redwoods	-	85,865	262,814	609,012	102,106	515,421	-	55,042	166,771
Humboldt Total		-	85,865	262,814	609,012	102,106	515,421	-	55,042	166,771
Imperial	Imperial	8,123	151,844	353,339	715,197	135,092	259,422	-	58,535	174,690
Imperial Total		8,123	151,844	353,339	715,197	135,092	259,422	-	58,535	174,690
Kern	Kern	98,190	348,773	1,029,666	1,494,287	260,682	1,007,789	348,824	150,444	473,704
Kern	West Kern	-	39,596	141,956	173,126	22,149	181,726	-	30,725	109,924
Kern Total		98,190	388,369	1,171,622	1,667,413	282,831	1,189,515	348,824	181,169	583,628
Lassen	Lassen	-	33,714	137,585	235,924	34,969	163,230	-	31,755	122,173
Lassen Total		-	33,714	137,585	235,924	34,969	163,230	-	31,755	122,173
Los Angeles	Antelope Valley	-	208,556	530,840	576,992	178,431	421,348	-	148,859	486,442
Los Angeles	Cerritos	503,246	310,052	772,599	621,420	58,461	694,044	-	93,474	296,031
Los Angeles	Citrus	-	156,047	416,728	567,841	107,269	394,808	-	60,380	204,843
Los Angeles	Compton	-	97,483	285,857	691,067	384,661	129,487	-	122,352	371,173
Los Angeles	El Camino	-	267,387	689,443	1,041,653	140,649	784,268	-	93,566	313,855
Los Angeles	Glendale	-	218,352	599,323	1,169,103	34,335	711,388	-	238,955	771,988
Los Angeles	Long Beach	-	305,177	960,240	1,010,634	154,166	720,959	-	169,955	523,179
Los Angeles	Los Angeles	83,709	1,759,502	4,901,069	7,651,889	790,057	2,922,639	-	938,056	3,105,187
Los Angeles	Mt. San Antonio	-	392,960	977,464	607,382	97,274	977,059	-	94,478	313,442
Los Angeles	Pasadena Area	-	349,185	811,689	663,719	71,223	528,407	-	75,209	256,624
Los Angeles	Rio Hondo	952,810	187,007	478,530	917,777	100,764	356,404	-	66,672	206,866
Los Angeles	Santa Clarita	-	129,638	397,187	282,468	41,431	383,630	-	27,933	125,243
Los Angeles	Santa Monica	-	299,798	782,717	820,970	53,086	804,706	-	53,549	163,965
Los Angeles Total		1,539,765	4,681,144	12,603,686	16,622,915	2,211,807	9,829,147	-	2,183,438	7,138,838
Marin	Marin	-	76,830	173,659	329,958	35,392	629,977	-	28,242	114,727
Marin Total		-	76,830	173,659	329,958	35,392	629,977	-	28,242	114,727
Mendocino	Mendocino-Lake	-	44,656	179,158	260,758	37,847	225,777	-	41,127	130,005
Mendocino Total		-	44,656	179,158	260,758	37,847	225,777	-	41,127	130,005
Merced	Merced	-	180,923	438,933	834,003	145,853	465,165	-	98,956	326,262
Merced Total		-	180,923	438,933	834,003	145,853	465,165	-	98,956	326,262
Monterey	Hartnell	20,108	105,057	296,281	458,287	95,358	277,617	-	51,862	169,416
Monterey	Monterey Peninsula	68,638	59,013	228,832	526,688	86,843	478,870	-	32,427	124,115
Monterey Total		88,746	164,070	525,113	984,975	182,201	756,487	-	84,289	293,531
Napa	Napa Valley	42,803	55,814	217,102	388,449	46,649	879,824	-	30,785	119,629
Napa Total		42,803	55,814	217,102	388,449	46,649	879,824	-	30,785	119,629
Orange	Coast	-	424,411	1,337,148	1,827,587	141,480	1,464,612	601,176	117,390	387,466
Orange	North Orange County	11,701	356,135	1,119,735	1,427,490	202,777	1,492,319	-	146,100	455,434
Orange	Rancho Santiago	1,389,973	240,102	942,381	1,209,007	74,347	1,036,721	-	102,304	312,412
Orange	South Orange	-	202,770	738,447	896,816	70,525	1,198,621	-	48,750	227,663
Orange Total		1,401,674	1,223,418	4,137,711	5,360,900	489,129	5,192,273	601,176	414,544	1,382,975
Placer	Sierra	-	199,826	554,862	458,404	95,123	591,435	-	84,189	281,523
Placer Total		-	199,826	554,862	458,404	95,123	591,435	-	84,189	281,523
Plumas	Feather River	-	18,153	96,397	134,276	39,302	135,891	-	23,711	111,011
Plumas Total		-	18,153	96,397	134,276	39,302	135,891	-	23,711	111,011
Riverside	Desert	-	113,273	321,581	275,864	64,137	372,224	-	45,466	130,925
Riverside	Mt. San Jacinto	-	196,551	515,842	409,130	93,914	413,075	-	80,269	265,882
Riverside	Palo Verde	-	29,611	128,262	239,072	36,464	119,956	-	23,556	110,092
Riverside	Riverside	-	451,525	1,363,435	557,809	128,933	1,206,898	-	147,190	474,048
Riverside Total		-	790,960	2,329,120	1,481,875	323,448	2,112,153	-	296,481	980,947
Sacramento	Los Rios	757,595	980,983	2,745,048	2,655,175	414,595	2,221,427	-	465,516	1,459,398
Sacramento Total		757,595	980,983	2,745,048	2,655,175	414,595	2,221,427	-	465,516	1,459,398

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San Bernardino	Barstow	-	75,173	162,857	270,570	67,684	120,122	-	29,945	119,727
San Bernardino	Chaffey	-	236,764	585,692	610,691	69,316	530,301	-	81,543	273,657
San Bernardino	Copper Mt.	-	32,268	120,082	117,231	41,431	156,014	-	25,406	116,824
San Bernardino	San Bernardino	-	258,920	737,963	755,257	115,802	631,421	-	146,964	487,751
San Bernardino	Victor Valley	-	37,492	500,968	583,348	196,114	345,278	-	109,836	359,506
San Bernardino Total		-	640,617	2,107,562	2,337,097	490,347	1,783,136	-	393,694	1,357,465
San Diego	Grossmont-Cuyamaca	-	299,978	861,349	1,000,336	201,522	890,996	-	167,361	565,189
San Diego	Mira Costa	-	97,555	322,844	451,816	54,323	387,001	-	47,869	150,731
San Diego	Palomar	645,236	190,676	574,143	748,781	74,861	549,084	-	55,675	182,525
San Diego	San Diego	374,152	521,904	1,844,353	1,302,788	125,277	1,957,003	-	283,049	946,693
San Diego	Southwestern	-	254,081	613,876	1,365,058	107,032	778,759	-	72,084	223,070
San Diego Total		1,019,388	1,364,194	4,216,565	4,868,779	563,015	4,562,843	-	626,038	2,068,208
San Francisco	San Francisco	232,547	304,319	996,663	999,753	55,622	1,480,607	-	99,380	323,475
San Francisco Total		232,547	304,319	996,663	999,753	55,622	1,480,607	-	99,380	323,475
San Joaquin	San Joaquin Delta	158,074	308,974	717,068	1,016,171	194,748	727,878	-	143,200	487,070
San Joaquin Total		158,074	308,974	717,068	1,016,171	194,748	727,878	-	143,200	487,070
San Luis Obispo	San Luis Obispo	-	97,869	327,802	287,748	57,498	416,720	-	38,691	144,322
San Luis Obispo Total		-	97,869	327,802	287,748	57,498	416,720	-	38,691	144,322
San Mateo	San Mateo	62,150	216,147	821,182	1,027,672	78,364	907,686	-	69,720	327,060
San Mateo Total		62,150	216,147	821,182	1,027,672	78,364	907,686	-	69,720	327,060
Santa Barbara	Allan Hancock	29,735	142,421	409,606	416,948	201,081	449,981	-	70,737	252,872
Santa Barbara	Santa Barbara	-	173,712	520,711	738,320	63,600	661,078	-	33,718	120,304
Santa Barbara Total		29,735	316,133	930,317	1,155,268	264,681	1,111,059	-	104,455	373,176
Santa Clara	Foothill-DeAnza	1,130,124	287,167	888,760	1,096,359	103,847	1,694,102	-	97,301	299,549
Santa Clara	Gavilan	114,001	63,470	212,110	325,073	109,549	415,038	-	40,048	155,072
Santa Clara	San Jose-Evergreen	17,394	226,450	713,849	1,126,347	132,013	711,345	-	136,820	421,207
Santa Clara	West Valley-Mission	-	163,272	566,111	762,878	85,198	720,954	-	73,929	276,103
Santa Clara Total		1,261,519	740,359	2,380,830	3,310,657	430,607	3,541,439	-	348,098	1,151,931
Santa Cruz	Cabrillo	-	131,368	400,900	296,875	74,007	917,533	-	47,282	160,543
Santa Cruz Total		-	131,368	400,900	296,875	74,007	917,533	-	47,282	160,543
Shasta	Shasta-Tehama-Trinity	5,132	119,631	351,034	695,303	84,261	349,350	-	107,522	355,418
Shasta Total		5,132	119,631	351,034	695,303	84,261	349,350	-	107,522	355,418
Siskiyou	Siskiyou	-	41,571	143,233	250,668	40,887	187,624	-	24,083	109,382
Siskiyou Total		-	41,571	143,233	250,668	40,887	187,624	-	24,083	109,382
Solano	Solano	-	127,062	359,643	296,057	45,106	396,793	-	51,804	159,994
Solano Total		-	127,062	359,643	296,057	45,106	396,793	-	51,804	159,994
Sonoma	Sonoma	83,151	204,042	633,080	431,337	41,963	1,634,477	-	99,942	323,941
Sonoma Total		83,151	204,042	633,080	431,337	41,963	1,634,477	-	99,942	323,941
Stanislaus	Yosemite	-	275,899	761,408	1,106,379	132,200	647,745	-	135,460	415,600
Stanislaus Total		-	275,899	761,408	1,106,379	132,200	647,745	-	135,460	415,600
Tulare	Sequoias	-	193,308	476,165	659,068	121,113	540,049	-	83,945	253,706
Tulare Total		-	193,308	476,165	659,068	121,113	540,049	-	83,945	253,706
Ventura	Ventura	-	346,526	1,076,739	1,326,920	215,004	1,328,350	-	142,613	488,888
Ventura Total		-	346,526	1,076,739	1,326,920	215,004	1,328,350	-	142,613	488,888
Yuba	Yuba	-	89,649	444,449	885,175	178,493	439,256	-	125,820	405,563
Yuba Total		-	89,649	444,449	885,175	178,493	439,256	-	125,820	405,563
Grand Total	Statewide	\$ 7,174,000	\$ 16,122,637	\$ 48,528,973	\$ 61,028,205	\$ 8,865,457	\$ 52,585,426	\$ 950,000	\$ 7,600,000	\$ 25,250,252