

California Community Colleges
Categorical Apportionments - Part 3
2012-13 Advance Apportionment (AD)

07/19/2012
Exhibit B-2C

County	District	Economic Development	Nursing Education Program	Other Adjustments	PT Faculty Office Hours	PT Faculty Insurance	Basic Skills
Alameda	Chabot-Las Positas	\$ -	\$ -	\$ -	\$ 32,036	\$ 7,848	\$ 198,453
Alameda	Ohlone	-	-	-	-	-	90,000
Alameda	Peralta	-	-	-	-	-	360,000
Alameda Total		-	-	-	32,036	7,848	648,453
Butte	Butte	-	-	-	4,836	-	157,489
Butte Total		-	-	-	4,836	-	157,489
Contra Costa	Contra Costa	-	-	-	151,769	33,015	279,524
Contra Costa Total		-	-	-	151,769	33,015	279,524
El Dorado	Lake Tahoe	-	-	-	1,745	-	90,000
El Dorado Total		-	-	-	1,745	-	90,000
Fresno	State Center	-	-	-	-	-	298,946
Fresno	West Hills	-	-	-	-	-	180,000
Fresno Total		-	-	-	-	-	478,946
Humboldt	Redwoods	-	-	-	-	-	90,000
Humboldt Total		-	-	-	-	-	90,000
Imperial	Imperial	-	-	-	-	-	250,298
Imperial Total		-	-	-	-	-	250,298
Kern	Kern	-	-	-	-	-	483,546
Kern	West Kern	-	-	-	-	-	90,000
Kern Total		-	-	-	-	-	573,546
Lassen	Lassen	-	-	-	-	-	90,000
Lassen Total		-	-	-	-	-	90,000
Los Angeles	Antelope Valley	-	-	-	38,200	6,975	236,321
Los Angeles	Cerritos	-	-	-	-	-	307,401
Los Angeles	Citrus	-	-	-	-	-	162,042
Los Angeles	Compton	-	-	-	-	336	96,158
Los Angeles	El Camino	-	-	-	-	-	188,695
Los Angeles	Glendale	-	-	-	108,581	9,032	320,307
Los Angeles	Long Beach	-	-	-	-	-	188,675
Los Angeles	Los Angeles	-	-	-	1,214,245	32,693	1,262,360
Los Angeles	Mt. San Antonio	-	-	-	47,545	6,911	1,128,434
Los Angeles	Pasadena Area	-	-	-	-	-	161,772
Los Angeles	Rio Hondo	-	-	-	-	925	164,599
Los Angeles	Santa Clarita	-	-	-	-	-	193,608
Los Angeles	Santa Monica	-	-	-	75,738	39,950	420,248
Los Angeles Total		-	-	-	1,484,309	96,822	4,830,620
Marin	Marin	-	-	-	80,787	14,432	90,000
Marin Total		-	-	-	80,787	14,432	90,000
Mendocino	Mendocino-Lake	-	-	-	2,655	-	90,000
Mendocino Total		-	-	-	2,655	-	90,000
Merced	Merced	-	-	-	-	-	257,841
Merced Total		-	-	-	-	-	257,841
Monterey	Hartnell	-	-	-	-	-	97,610
Monterey	Monterey Peninsula	-	-	-	2,715	-	90,000
Monterey Total		-	-	-	2,715	-	187,610
Napa	Napa Valley	-	-	-	-	-	90,000
Napa Total		-	-	-	-	-	90,000
Orange	Coast	-	-	-	-	33,952	445,499
Orange	North Orange County	-	-	-	224,315	5,260	808,501
Orange	Rancho Santiago	-	-	-	-	-	683,675
Orange	South Orange	-	-	-	-	5,044	223,793
Orange Total		-	-	-	224,315	44,256	2,161,468
Placer	Sierra	-	-	-	17,229	-	145,060
Placer Total		-	-	-	17,229	-	145,060
Plumas	Feather River	-	-	-	3,100	-	90,000
Plumas Total		-	-	-	3,100	-	90,000

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County	District	Economic Development	Nursing Education Program	Other Adjustments	PT Faculty Office Hours	PT Faculty Insurance	Basic Skills
Riverside	Desert	-	-	-	-	-	264,724
Riverside	Mt. San Jacinto	-	-	-	-	-	170,814
Riverside	Palo Verde	-	-	-	-	-	90,000
Riverside	Riverside	-	-	-	54,269	7,794	337,603
Riverside Total		-	-	-	54,269	7,794	863,141
Sacramento	Los Rios	-	-	-	98,320	50,946	506,688
Sacramento Total		-	-	-	98,320	50,946	506,688
San Bernardino	Barstow	-	-	-	-	-	90,000
San Bernardino	Chaffey	-	-	-	-	-	217,648
San Bernardino	Copper Mt.	-	-	-	4,644	-	90,000
San Bernardino	San Bernardino	-	-	-	12,758	-	182,501
San Bernardino	Victor Valley	-	-	-	-	925	90,000
San Bernardino Total		-	-	-	17,402	925	670,149
San Diego	Grossmont-Cuyamaca	-	-	-	-	-	229,231
San Diego	Mira Costa	-	-	-	28,592	2,690	148,332
San Diego	Palomar	-	-	-	4,855	3,560	136,008
San Diego	San Diego	-	-	-	42,901	53,647	970,227
San Diego	Southwestern	-	-	-	-	3,288	279,739
San Diego Total		-	-	-	76,348	63,185	1,763,537
San Francisco	San Francisco	-	-	-	35,812	84,569	1,476,633
San Francisco Total		-	-	-	35,812	84,569	1,476,633
San Joaquin	San Joaquin Delta	-	-	-	-	-	123,180
San Joaquin Total		-	-	-	-	-	123,180
San Luis Obispo	San Luis Obispo	-	-	-	18,262	8,575	90,000
San Luis Obispo Total		-	-	-	18,262	8,575	90,000
San Mateo	San Mateo	-	-	-	242,961	2,811	291,876
San Mateo Total		-	-	-	242,961	2,811	291,876
Santa Barbara	Allan Hancock	-	-	-	3,901	-	196,926
Santa Barbara	Santa Barbara	-	-	-	-	427	206,091
Santa Barbara Total		-	-	-	3,901	427	403,017
Santa Clara	Foothill-DeAnza	-	-	-	114,842	26,253	412,602
Santa Clara	Gavilan	-	-	-	12,659	-	111,235
Santa Clara	San Jose-Evergreen	-	-	-	192,142	2,652	269,493
Santa Clara	West Valley-Mission	-	-	-	136,110	1,347	199,162
Santa Clara Total		-	-	-	455,753	30,252	992,492
Santa Cruz	Cabrillo	-	-	-	16,241	6,335	90,000
Santa Cruz Total		-	-	-	16,241	6,335	90,000
Shasta	Shasta-Tehama-Trinity	-	-	-	8,952	-	90,000
Shasta Total		-	-	-	8,952	-	90,000
Siskiyou	Siskiyou	-	-	-	-	-	90,000
Siskiyou Total		-	-	-	-	-	90,000
Solano	Solano	-	-	-	8,019	-	118,753
Solano Total		-	-	-	8,019	-	118,753
Sonoma	Sonoma	-	-	-	461,990	30,914	116,548
Sonoma Total		-	-	-	461,990	30,914	116,548
Stanislaus	Yosemite	-	-	-	-	-	201,369
Stanislaus Total		-	-	-	-	-	201,369
Tulare	Sequoias	-	-	-	1,981	-	129,762
Tulare Total		-	-	-	1,981	-	129,762
Ventura	Ventura	-	-	-	8,293	6,894	270,000
Ventura Total		-	-	-	8,293	6,894	270,000
Yuba	Yuba	-	-	-	-	-	180,000
Yuba Total		-	-	-	-	-	180,000
Grand Total	Statewide	\$ -	\$ -	\$ -	\$ 3,514,000	\$ 490,000	\$ 19,068,000