

**California Community Colleges
Categorical Apportionments - Part 1
2012-13 Advance Apportionment (AD) - December Revision**

**12/18/2012
Exhibit B-2A**

County	District	Apprenticeship Allowance	Fee Waiver Admin. (2%)	Student Financial Aid Admin.	E.O.P.S.	C.A.R.E.	D.S.P.S.	State Hospitals	TANF (GAIN)	CalWORKs
Alameda	Chabot-Las Positas	\$155,853	\$184,374	\$634,251	\$578,334	\$81,831	\$795,769	\$0	\$97,595	\$319,443
Alameda	Ohlone	\$0	\$63,731	\$239,095	\$228,743	\$28,660	\$597,895	\$0	\$24,355	\$113,430
Alameda	Peralta	\$32,327	\$253,966	\$1,210,970	\$1,780,708	\$342,591	\$1,190,013	\$0	\$173,848	\$563,558
Alameda Total		\$188,180	\$502,071	\$2,084,316	\$2,587,785	\$453,082	\$2,583,677	\$0	\$295,798	\$996,431
Butte	Butte	\$0	\$195,222	\$480,610	\$858,166	\$217,606	\$399,071	\$0	\$126,946	\$424,982
Butte Total		\$0	\$195,222	\$480,610	\$858,166	\$217,606	\$399,071	\$0	\$126,946	\$424,982
Contra Costa	Contra Costa	\$184,759	\$220,951	\$1,039,014	\$1,714,442	\$233,206	\$1,615,314	\$0	\$151,316	\$455,129
Contra Costa Total		\$184,759	\$220,951	\$1,039,014	\$1,714,442	\$233,206	\$1,615,314	\$0	\$151,316	\$455,129
El Dorado	Lake Tahoe	\$0	\$22,381	\$115,811	\$85,828	\$17,306	\$192,920	\$0	\$23,225	\$108,532
El Dorado Total		\$0	\$22,381	\$115,811	\$85,828	\$17,306	\$192,920	\$0	\$23,225	\$108,532
Fresno	State Center	\$12,469	\$491,458	\$1,442,303	\$1,629,302	\$179,249	\$1,319,729	\$0	\$222,085	\$735,682
Fresno	West Hills	\$0	\$96,317	\$296,130	\$462,521	\$120,748	\$335,026	\$0	\$61,104	\$237,646
Fresno Total		\$12,469	\$587,775	\$1,738,433	\$2,091,823	\$299,997	\$1,654,755	\$0	\$283,189	\$973,328
Humboldt	Redwoods	\$0	\$85,865	\$262,814	\$609,012	\$102,106	\$515,421	\$0	\$55,042	\$166,771
Humboldt Total		\$0	\$85,865	\$262,814	\$609,012	\$102,106	\$515,421	\$0	\$55,042	\$166,771
Imperial	Imperial	\$8,123	\$151,844	\$353,339	\$715,197	\$135,092	\$259,422	\$0	\$58,535	\$174,690
Imperial Total		\$8,123	\$151,844	\$353,339	\$715,197	\$135,092	\$259,422	\$0	\$58,535	\$174,690
Kern	Kern	\$98,190	\$348,773	\$1,029,666	\$1,494,287	\$260,682	\$1,007,789	\$348,824	\$150,444	\$473,704
Kern	West Kern	\$0	\$39,596	\$141,956	\$173,126	\$22,149	\$181,726	\$0	\$30,725	\$109,924
Kern Total		\$98,190	\$388,369	\$1,171,622	\$1,667,413	\$282,831	\$1,189,515	\$348,824	\$181,169	\$583,628
Lassen	Lassen	\$0	\$33,714	\$137,585	\$235,924	\$34,969	\$163,230	\$0	\$31,755	\$122,173
Lassen Total		\$0	\$33,714	\$137,585	\$235,924	\$34,969	\$163,230	\$0	\$31,755	\$122,173
Los Angeles	Antelope Valley	\$0	\$208,556	\$530,840	\$576,992	\$178,431	\$421,348	\$0	\$148,859	\$486,442
Los Angeles	Cerritos	\$503,246	\$310,052	\$772,599	\$621,420	\$58,461	\$694,044	\$0	\$93,474	\$296,031
Los Angeles	Citrus	\$0	\$156,047	\$416,728	\$567,841	\$107,269	\$394,808	\$0	\$60,380	\$204,843
Los Angeles	Compton	\$0	\$97,483	\$285,857	\$691,067	\$384,661	\$129,487	\$0	\$122,352	\$371,173
Los Angeles	El Camino	\$0	\$267,387	\$689,443	\$1,041,653	\$140,649	\$784,268	\$0	\$93,566	\$313,855
Los Angeles	Glendale	\$0	\$218,352	\$599,323	\$1,169,103	\$34,335	\$711,388	\$0	\$238,955	\$771,988
Los Angeles	Long Beach	\$0	\$305,177	\$960,240	\$1,010,634	\$154,166	\$720,959	\$0	\$169,955	\$523,179
Los Angeles	Los Angeles	\$83,709	\$1,759,502	\$4,901,069	\$7,651,889	\$790,057	\$2,922,639	\$0	\$938,056	\$3,105,187
Los Angeles	Mt. San Antonio	\$0	\$392,960	\$977,464	\$607,382	\$97,274	\$977,059	\$0	\$94,478	\$313,442
Los Angeles	Pasadena Area	\$0	\$349,185	\$811,689	\$663,719	\$71,223	\$528,407	\$0	\$75,209	\$256,624
Los Angeles	Rio Hondo	\$952,810	\$187,007	\$478,530	\$917,777	\$100,764	\$356,404	\$0	\$66,672	\$206,866
Los Angeles	Santa Clarita	\$0	\$129,638	\$397,187	\$282,468	\$41,431	\$383,630	\$0	\$27,933	\$125,243
Los Angeles	Santa Monica	\$0	\$299,798	\$782,717	\$820,970	\$53,086	\$804,706	\$0	\$53,549	\$163,965
Los Angeles Total		\$1,539,765	\$4,681,144	\$12,603,686	\$16,622,915	\$2,211,807	\$9,829,147	\$0	\$2,183,438	\$7,138,838
Marin	Marin	\$0	\$76,830	\$173,659	\$329,958	\$35,392	\$629,977	\$0	\$28,242	\$114,727
Marin Total		\$0	\$76,830	\$173,659	\$329,958	\$35,392	\$629,977	\$0	\$28,242	\$114,727
Mendocino	Mendocino-Lake	\$0	\$44,656	\$179,158	\$260,758	\$37,847	\$225,777	\$0	\$41,127	\$130,005
Mendocino Total		\$0	\$44,656	\$179,158	\$260,758	\$37,847	\$225,777	\$0	\$41,127	\$130,005
Merced	Merced	\$0	\$180,923	\$438,933	\$834,003	\$145,853	\$465,165	\$0	\$98,956	\$326,262
Merced Total		\$0	\$180,923	\$438,933	\$834,003	\$145,853	\$465,165	\$0	\$98,956	\$326,262
Monterey	Hartnell	\$20,108	\$105,057	\$296,281	\$458,287	\$95,358	\$277,617	\$0	\$51,862	\$169,416
Monterey	Monterey Peninsula	\$68,638	\$59,013	\$228,832	\$526,688	\$86,843	\$478,870	\$0	\$32,427	\$124,115
Monterey Total		\$88,746	\$164,070	\$525,113	\$984,975	\$182,201	\$756,487	\$0	\$84,289	\$293,531
Napa	Napa Valley	\$42,803	\$55,814	\$217,102	\$388,449	\$46,649	\$879,824	\$0	\$30,785	\$119,629
Napa Total		\$42,803	\$55,814	\$217,102	\$388,449	\$46,649	\$879,824	\$0	\$30,785	\$119,629
Orange	Coast	\$0	\$424,411	\$1,337,148	\$1,827,587	\$141,480	\$1,464,612	\$601,176	\$117,390	\$387,466
Orange	North Orange County	\$11,701	\$356,135	\$1,119,735	\$1,427,490	\$202,777	\$1,492,319	\$0	\$146,100	\$455,434
Orange	Rancho Santiago	\$1,389,973	\$240,102	\$942,381	\$1,209,007	\$74,347	\$1,036,721	\$0	\$102,304	\$312,412
Orange	South Orange	\$0	\$202,770	\$738,447	\$896,816	\$70,525	\$1,198,621	\$0	\$48,750	\$227,663
Orange Total		\$1,401,674	\$1,223,418	\$4,137,711	\$5,360,900	\$489,129	\$5,192,273	\$601,176	\$414,544	\$1,382,975
Placer	Sierra	\$0	\$199,826	\$554,862	\$458,404	\$95,123	\$591,435	\$0	\$84,189	\$281,523
Placer Total		\$0	\$199,826	\$554,862	\$458,404	\$95,123	\$591,435	\$0	\$84,189	\$281,523
Plumas	Feather River	\$0	\$18,153	\$96,397	\$134,276	\$39,302	\$135,891	\$0	\$23,711	\$111,011
Plumas Total		\$0	\$18,153	\$96,397	\$134,276	\$39,302	\$135,891	\$0	\$23,711	\$111,011
Riverside	Desert	\$0	\$113,273	\$321,581	\$275,864	\$64,137	\$372,224	\$0	\$45,466	\$130,925
Riverside	Mt. San Jacinto	\$0	\$196,551	\$515,842	\$409,130	\$93,914	\$413,075	\$0	\$80,269	\$265,882
Riverside	Palo Verde	\$0	\$29,611	\$128,262	\$239,072	\$36,464	\$119,956	\$0	\$23,556	\$110,092
Riverside	Riverside	\$0	\$451,525	\$1,363,435	\$557,809	\$128,933	\$1,206,898	\$0	\$147,190	\$474,048
Riverside Total		\$0	\$790,960	\$2,329,120	\$1,481,875	\$323,448	\$2,112,153	\$0	\$296,481	\$980,947
Sacramento	Los Rios	\$757,595	\$980,983	\$2,745,048	\$2,655,175	\$414,595	\$2,221,427	\$0	\$465,516	\$1,459,398
Sacramento Total		\$757,595	\$980,983	\$2,745,048	\$2,655,175	\$414,595	\$2,221,427	\$0	\$465,516	\$1,459,398

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San Bernardino	Barstow	\$0	\$75,173	\$162,857	\$270,570	\$67,684	\$120,122	\$0	\$29,945	\$119,727
San Bernardino	Chaffey	\$0	\$236,764	\$585,692	\$610,691	\$69,316	\$530,301	\$0	\$81,543	\$273,657
San Bernardino	Copper Mt.	\$0	\$32,268	\$120,082	\$117,231	\$41,431	\$156,014	\$0	\$25,406	\$116,824
San Bernardino	San Bernardino	\$0	\$258,920	\$737,963	\$755,257	\$115,802	\$631,421	\$0	\$146,964	\$487,751
San Bernardino	Victor Valley	\$0	\$37,492	\$500,968	\$583,348	\$196,114	\$345,278	\$0	\$109,836	\$359,506
San Bernardino Total		\$0	\$640,617	\$2,107,562	\$2,337,097	\$490,347	\$1,783,136	\$0	\$393,694	\$1,357,465
San Diego	Grossmont-Cuyamaca	\$0	\$299,978	\$861,349	\$1,000,336	\$201,522	\$890,996	\$0	\$167,361	\$565,189
San Diego	Mira Costa	\$0	\$97,555	\$322,844	\$451,816	\$54,323	\$387,001	\$0	\$47,869	\$150,731
San Diego	Palomar	\$645,236	\$190,676	\$574,143	\$748,781	\$74,861	\$549,084	\$0	\$55,675	\$182,525
San Diego	San Diego	\$374,152	\$521,904	\$1,844,353	\$1,302,788	\$125,277	\$1,957,003	\$0	\$283,049	\$946,693
San Diego	Southwestern	\$0	\$254,081	\$613,876	\$1,365,058	\$107,032	\$778,759	\$0	\$72,084	\$223,070
San Diego Total		\$1,019,388	\$1,364,194	\$4,216,565	\$4,868,779	\$563,015	\$4,562,843	\$0	\$626,038	\$2,068,208
San Francisco	San Francisco	\$232,547	\$304,319	\$996,663	\$999,753	\$55,622	\$1,480,607	\$0	\$99,380	\$323,475
San Francisco Total		\$232,547	\$304,319	\$996,663	\$999,753	\$55,622	\$1,480,607	\$0	\$99,380	\$323,475
San Joaquin	San Joaquin Delta	\$158,074	\$308,974	\$717,068	\$1,016,171	\$194,748	\$727,878	\$0	\$143,200	\$487,070
San Joaquin Total		\$158,074	\$308,974	\$717,068	\$1,016,171	\$194,748	\$727,878	\$0	\$143,200	\$487,070
San Luis Obispo	San Luis Obispo	\$0	\$97,869	\$327,802	\$287,748	\$57,498	\$416,720	\$0	\$38,691	\$144,322
San Luis Obispo Total		\$0	\$97,869	\$327,802	\$287,748	\$57,498	\$416,720	\$0	\$38,691	\$144,322
San Mateo	San Mateo	\$62,150	\$216,147	\$821,182	\$1,027,672	\$78,364	\$907,686	\$0	\$69,720	\$327,060
San Mateo Total		\$62,150	\$216,147	\$821,182	\$1,027,672	\$78,364	\$907,686	\$0	\$69,720	\$327,060
Santa Barbara	Allan Hancock	\$29,735	\$142,421	\$409,606	\$416,948	\$201,081	\$449,981	\$0	\$70,737	\$252,872
Santa Barbara	Santa Barbara	\$0	\$173,712	\$520,711	\$738,320	\$63,600	\$661,078	\$0	\$33,718	\$120,304
Santa Barbara Total		\$29,735	\$316,133	\$930,317	\$1,155,268	\$264,681	\$1,111,059	\$0	\$104,455	\$373,176
Santa Clara	Foothill-DeAnza	\$1,130,124	\$287,167	\$888,760	\$1,096,359	\$103,847	\$1,694,102	\$0	\$97,301	\$299,549
Santa Clara	Gavilan	\$114,001	\$63,470	\$212,110	\$325,073	\$109,549	\$415,038	\$0	\$40,048	\$155,072
Santa Clara	San Jose-Evergreen	\$17,394	\$226,450	\$713,849	\$1,126,347	\$132,013	\$711,345	\$0	\$136,820	\$421,207
Santa Clara	West Valley-Mission	\$0	\$163,272	\$566,111	\$762,878	\$85,198	\$720,954	\$0	\$73,929	\$276,103
Santa Clara Total		\$1,261,519	\$740,359	\$2,380,830	\$3,310,657	\$430,607	\$3,541,439	\$0	\$348,098	\$1,151,931
Santa Cruz	Cabrillo	\$0	\$131,368	\$400,900	\$296,875	\$74,007	\$917,533	\$0	\$47,282	\$160,543
Santa Cruz Total		\$0	\$131,368	\$400,900	\$296,875	\$74,007	\$917,533	\$0	\$47,282	\$160,543
Shasta	Shasta-Tehama-Trinity	\$5,132	\$119,631	\$351,034	\$695,303	\$84,261	\$349,350	\$0	\$107,522	\$355,418
Shasta Total		\$5,132	\$119,631	\$351,034	\$695,303	\$84,261	\$349,350	\$0	\$107,522	\$355,418
Siskiyou	Siskiyou	\$0	\$41,571	\$143,233	\$250,668	\$40,887	\$187,624	\$0	\$24,083	\$109,382
Siskiyou Total		\$0	\$41,571	\$143,233	\$250,668	\$40,887	\$187,624	\$0	\$24,083	\$109,382
Solano	Solano	\$0	\$127,062	\$359,643	\$296,057	\$45,106	\$396,793	\$0	\$51,804	\$159,994
Solano Total		\$0	\$127,062	\$359,643	\$296,057	\$45,106	\$396,793	\$0	\$51,804	\$159,994
Sonoma	Sonoma	\$83,151	\$204,042	\$633,080	\$431,337	\$41,963	\$1,634,477	\$0	\$99,942	\$323,941
Sonoma Total		\$83,151	\$204,042	\$633,080	\$431,337	\$41,963	\$1,634,477	\$0	\$99,942	\$323,941
Stanislaus	Yosemite	\$0	\$275,899	\$761,408	\$1,106,379	\$132,200	\$647,745	\$0	\$135,460	\$415,600
Stanislaus Total		\$0	\$275,899	\$761,408	\$1,106,379	\$132,200	\$647,745	\$0	\$135,460	\$415,600
Tulare	Sequoias	\$0	\$193,308	\$476,165	\$659,068	\$121,113	\$540,049	\$0	\$83,945	\$253,706
Tulare Total		\$0	\$193,308	\$476,165	\$659,068	\$121,113	\$540,049	\$0	\$83,945	\$253,706
Ventura	Ventura	\$0	\$346,526	\$1,076,739	\$1,326,920	\$215,004	\$1,328,350	\$0	\$142,613	\$488,888
Ventura Total		\$0	\$346,526	\$1,076,739	\$1,326,920	\$215,004	\$1,328,350	\$0	\$142,613	\$488,888
Yuba	Yuba	\$0	\$89,649	\$444,449	\$885,175	\$178,493	\$439,256	\$0	\$125,820	\$405,563
Yuba Total		\$0	\$89,649	\$444,449	\$885,175	\$178,493	\$439,256	\$0	\$125,820	\$405,563
Grand Total	Statewide	\$7,174,000	\$16,122,637	\$48,528,973	\$61,028,205	\$8,865,457	\$52,585,426	\$950,000	\$7,600,000	\$25,250,252