

**California Community Colleges
Categorical Apportionments - Part 2
2012-13 Advance Apportionment (AD) - December Revision**

12/18/2012
Exhibit B-2B

County	District	Credit Matriculation	Noncredit Matriculation	Equal Employment Opportunity	Telecomm And Technology	Instruct. Equip. & Library	Part-Time Faculty Allocation	State Career Technical Education 2012-13
Alameda	Chabot-Las Positas	\$568,317	\$0	\$8,335	\$0	\$0	\$370,800	\$0
Alameda	Ohlone	\$261,436	\$0	\$5,628	\$0	\$0	\$175,480	\$0
Alameda	Peralta	\$861,394	\$0	\$8,862	\$0	\$0	\$408,873	\$0
Alameda Total		\$1,691,147	\$0	\$22,825	\$0	\$0	\$955,153	\$0
Butte	Butte	\$274,712	\$63,593	\$6,340	\$7,876,000	\$0	\$226,894	\$0
Butte Total		\$274,712	\$63,593	\$6,340	\$7,876,000	\$0	\$226,894	\$0
Contra Costa	Contra Costa	\$895,071	\$3,885	\$12,196	\$0	\$0	\$649,465	\$0
Contra Costa Total		\$895,071	\$3,885	\$12,196	\$0	\$0	\$649,465	\$0
El Dorado	Lake Tahoe	\$84,072	\$11,072	\$3,702	\$0	\$0	\$36,550	\$0
El Dorado Total		\$84,072	\$11,072	\$3,702	\$0	\$0	\$36,550	\$0
Fresno	State Center	\$757,147	\$9,754	\$11,253	\$0	\$0	\$581,380	\$0
Fresno	West Hills	\$204,702	\$0	\$4,670	\$0	\$0	\$106,357	\$0
Fresno Total		\$961,849	\$9,754	\$15,923	\$0	\$0	\$687,737	\$0
Humboldt	Redwoods	\$154,604	\$668	\$4,584	\$0	\$0	\$100,150	\$0
Humboldt Total		\$154,604	\$668	\$4,584	\$0	\$0	\$100,150	\$0
Imperial	Imperial	\$220,442	\$33,456	\$5,264	\$0	\$0	\$149,230	\$0
Imperial Total		\$220,442	\$33,456	\$5,264	\$0	\$0	\$149,230	\$0
Kern	Kern	\$666,938	\$16,583	\$8,761	\$0	\$0	\$401,568	\$0
Kern	West Kern	\$375,524	\$23,891	\$3,921	\$0	\$0	\$52,365	\$0
Kern Total		\$1,042,462	\$40,474	\$12,682	\$0	\$0	\$453,933	\$0
Lassen	Lassen	\$50,528	\$2,242	\$3,576	\$0	\$0	\$27,456	\$0
Lassen Total		\$50,528	\$2,242	\$3,576	\$0	\$0	\$27,456	\$0
Los Angeles	Antelope Valley	\$363,358	\$8,021	\$6,523	\$0	\$0	\$240,104	\$0
Los Angeles	Cerritos	\$506,752	\$62,755	\$8,208	\$0	\$0	\$361,671	\$0
Los Angeles	Citrus	\$291,807	\$83,478	\$6,693	\$0	\$0	\$252,321	\$0
Los Angeles	Compton	\$150,615	\$0	\$4,173	\$0	\$0	\$70,491	\$0
Los Angeles	El Camino	\$587,887	\$0	\$8,840	\$0	\$0	\$407,250	\$0
Los Angeles	Glendale	\$346,607	\$288,753	\$8,032	\$0	\$0	\$348,966	\$0
Los Angeles	Long Beach	\$603,870	\$109,251	\$9,479	\$0	\$0	\$453,420	\$0
Los Angeles	Los Angeles	\$3,360,689	\$501,078	\$33,732	\$0	\$0	\$2,203,448	\$0
Los Angeles	Mt. San Antonio	\$688,430	\$798,062	\$12,516	\$0	\$0	\$672,548	\$0
Los Angeles	Pasadena Area	\$569,060	\$165,229	\$9,913	\$0	\$0	\$484,748	\$0
Los Angeles	Rio Hondo	\$560,568	\$172,143	\$7,196	\$0	\$0	\$288,623	\$0
Los Angeles	Santa Clarita	\$466,797	\$67,221	\$7,439	\$0	\$0	\$306,158	\$0
Los Angeles	Santa Monica	\$662,803	\$20,861	\$8,696	\$0	\$0	\$396,850	\$0
Los Angeles Total		\$9,159,243	\$2,276,852	\$131,440	\$0	\$0	\$6,486,598	\$0
Marin	Marin	\$166,018	\$59,400	\$4,497	\$0	\$0	\$93,855	\$0
Marin Total		\$166,018	\$59,400	\$4,497	\$0	\$0	\$93,855	\$0
Mendocino	Mendocino-Lake	\$124,781	\$10,559	\$3,990	\$0	\$0	\$57,315	\$0
Mendocino Total		\$124,781	\$10,559	\$3,990	\$0	\$0	\$57,315	\$0
Merced	Merced	\$287,099	\$92,771	\$6,142	\$0	\$0	\$212,588	\$0
Merced Total		\$287,099	\$92,771	\$6,142	\$0	\$0	\$212,588	\$0
Monterey	Hartnell	\$254,385	\$0	\$5,118	\$0	\$0	\$138,706	\$0
Monterey	Monterey Peninsula	\$233,901	\$94,979	\$5,597	\$0	\$0	\$173,268	\$0
Monterey Total		\$488,286	\$94,979	\$10,715	\$0	\$0	\$311,974	\$0
Napa	Napa Valley	\$177,783	\$64,500	\$4,964	\$0	\$0	\$127,607	\$0
Napa Total		\$177,783	\$64,500	\$4,964	\$0	\$0	\$127,607	\$0
Orange	Coast	\$1,155,027	\$54,215	\$13,523	\$0	\$0	\$745,184	\$0
Orange	North Orange County	\$851,169	\$609,216	\$13,862	\$0	\$0	\$769,652	\$0
Orange	Rancho Santiago	\$1,268,505	\$1,260,891	\$12,781	\$0	\$0	\$691,647	\$0
Orange	South Orange	\$688,291	\$40,969	\$10,256	\$0	\$0	\$509,463	\$0
Orange Total		\$3,962,992	\$1,965,291	\$50,422	\$0	\$0	\$2,715,946	\$0
Placer	Sierra	\$454,871	\$0	\$7,631	\$0	\$0	\$320,018	\$0
Placer Total		\$454,871	\$0	\$7,631	\$0	\$0	\$320,018	\$0
Plumas	Feather River	\$38,922	\$770	\$3,645	\$0	\$0	\$32,407	\$0
Plumas Total		\$38,922	\$770	\$3,645	\$0	\$0	\$32,407	\$0

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County	District	Credit Matriculation	Noncredit Matriculation	Equal Employment Opportunity	Telecomm And Technology	Instruct. Equip. & Library	Part-Time Faculty Allocation	State Career Technical Education 2012-13
Riverside	Desert	\$229,093	\$94,551	\$5,575	\$0	\$0	\$171,674	\$0
Riverside	Mt. San Jacinto	\$331,505	\$26,440	\$6,174	\$0	\$0	\$214,921	\$0
Riverside	Palo Verde	\$150,766	\$18,499	\$3,725	\$0	\$0	\$38,310	\$0
Riverside	Riverside	\$823,294	\$0	\$11,079	\$0	\$0	\$568,878	\$0
Riverside Total		\$1,534,658	\$139,490	\$26,553	\$0	\$0	\$993,783	\$0
Sacramento	Los Rios	\$2,105,930	\$0	\$18,473	\$0	\$0	\$1,102,403	\$0
Sacramento Total		\$2,105,930	\$0	\$18,473	\$0	\$0	\$1,102,403	\$0
San Bernardino	Barstow	\$82,554	\$4,056	\$3,870	\$0	\$0	\$48,650	\$0
San Bernardino	Chaffey	\$473,022	\$17,643	\$7,375	\$0	\$0	\$301,589	\$0
San Bernardino	Copper Mt.	\$30,673	\$9,361	\$3,612	\$0	\$0	\$30,053	\$0
San Bernardino	San Bernardino	\$476,383	\$0	\$7,312	\$0	\$0	\$297,015	\$0
San Bernardino	Victor Valley	\$268,661	\$15,437	\$5,884	\$0	\$0	\$193,997	\$0
San Bernardino Total		\$1,331,293	\$46,497	\$28,053	\$0	\$0	\$871,304	\$0
San Diego	Grossmont-Cuyamaca	\$648,293	\$128,726	\$8,613	\$0	\$0	\$390,859	\$0
San Diego	Mira Costa	\$274,862	\$87,244	\$5,687	\$0	\$0	\$179,786	\$0
San Diego	Palomar	\$616,145	\$153,215	\$9,016	\$0	\$0	\$421,311	\$0
San Diego	San Diego	\$1,350,800	\$1,253,875	\$15,439	\$0	\$0	\$883,449	\$0
San Diego	Southwestern	\$500,342	\$52,179	\$7,816	\$0	\$0	\$333,362	\$0
San Diego Total		\$3,390,442	\$1,675,239	\$46,571	\$0	\$0	\$2,208,767	\$0
San Francisco	San Francisco	\$779,758	\$1,251,034	\$14,088	\$0	\$0	\$785,955	\$0
San Francisco Total		\$779,758	\$1,251,034	\$14,088	\$0	\$0	\$785,955	\$0
San Joaquin	San Joaquin Delta	\$466,704	\$58,699	\$8,161	\$0	\$0	\$358,255	\$0
San Joaquin Total		\$466,704	\$58,699	\$8,161	\$0	\$0	\$358,255	\$0
San Luis Obispo	San Luis Obispo	\$277,218	\$25,670	\$5,932	\$0	\$0	\$197,425	\$0
San Luis Obispo Total		\$277,218	\$25,670	\$5,932	\$0	\$0	\$197,425	\$0
San Mateo	San Mateo	\$656,427	\$0	\$8,540	\$0	\$0	\$385,618	\$0
San Mateo Total		\$656,427	\$0	\$8,540	\$0	\$0	\$385,618	\$0
Santa Barbara	Allan Hancock	\$301,843	\$197,471	\$6,081	\$0	\$0	\$208,178	\$0
Santa Barbara	Santa Barbara	\$413,786	\$400,264	\$7,817	\$0	\$0	\$333,456	\$0
Santa Barbara Total		\$715,629	\$597,735	\$13,898	\$0	\$0	\$541,634	\$0
Santa Clara	Foothill-DeAnza	\$1,145,267	\$53,736	\$12,937	\$0	\$0	\$702,925	\$0
Santa Clara	Gavilan	\$219,183	\$9,189	\$4,785	\$0	\$0	\$114,653	\$0
Santa Clara	San Jose-Evergreen	\$600,508	\$0	\$7,522	\$0	\$0	\$312,215	\$0
Santa Clara	West Valley-Mission	\$569,997	\$37,990	\$7,842	\$0	\$0	\$335,291	\$0
Santa Clara Total		\$2,534,955	\$100,915	\$33,086	\$0	\$0	\$1,465,084	\$0
Santa Cruz	Cabrillo	\$337,868	\$8,864	\$6,585	\$0	\$0	\$244,522	\$0
Santa Cruz Total		\$337,868	\$8,864	\$6,585	\$0	\$0	\$244,522	\$0
Shasta	Shasta-Tehama-Trinity	\$219,569	\$18,841	\$5,403	\$0	\$0	\$159,265	\$0
Shasta Total		\$219,569	\$18,841	\$5,403	\$0	\$0	\$159,265	\$0
Siskiyou	Siskiyou	\$74,033	\$0	\$3,906	\$0	\$0	\$51,209	\$0
Siskiyou Total		\$74,033	\$0	\$3,906	\$0	\$0	\$51,209	\$0
Solano	Solano	\$283,338	\$171	\$5,852	\$0	\$0	\$191,652	\$0
Solano Total		\$283,338	\$171	\$5,852	\$0	\$0	\$191,652	\$0
Sonoma	Sonoma	\$614,026	\$160,797	\$9,296	\$0	\$0	\$440,148	\$0
Sonoma Total		\$614,026	\$160,797	\$9,296	\$0	\$0	\$440,148	\$0
Stanislaus	Yosemite	\$490,488	\$62,378	\$8,287	\$0	\$0	\$367,374	\$0
Stanislaus Total		\$490,488	\$62,378	\$8,287	\$0	\$0	\$367,374	\$0
Tulare	Sequoias	\$290,629	\$0	\$5,592	\$0	\$0	\$172,899	\$0
Tulare Total		\$290,629	\$0	\$5,592	\$0	\$0	\$172,899	\$0
Ventura	Ventura	\$820,743	\$16,977	\$10,895	\$0	\$0	\$555,595	\$0
Ventura Total		\$820,743	\$16,977	\$10,895	\$0	\$0	\$555,595	\$0
Yuba	Yuba	\$297,063	\$18,380	\$5,541	\$0	\$0	\$169,232	\$0
Yuba Total		\$297,063	\$18,380	\$5,541	\$0	\$0	\$169,232	\$0
Grand Total	Statewide	\$37,455,653	\$8,911,953	\$575,250	\$7,876,000	\$0	\$24,907,000	\$0