

**California Community Colleges
Categorical Apportionments - Part 3
2012-13 First Principal Apportionment (P1)**

**02/20/2013
Exhibit B-2C**

County	District	Economic Development	Nursing Education Program	Other Adjustments	PT Faculty Office Hours	PT Faculty Insurance	Basic Skills
Alameda	Chabot-Las Positas	\$0	\$335,000	\$0	\$32,036	\$7,848	\$215,670
Alameda	Ohlone	\$0	\$0	\$0	\$0	\$0	\$90,000
Alameda	Peralta	\$0	\$260,687	\$0	\$0	\$0	\$360,000
Alameda Total		\$0	\$595,687	\$0	\$32,036	\$7,848	\$665,670
Butte	Butte	\$0	\$260,687	\$0	\$4,836	\$0	\$129,465
Butte Total		\$0	\$260,687	\$0	\$4,836	\$0	\$129,465
Contra Costa	Contra Costa	\$0	\$247,774	\$0	\$151,769	\$33,015	\$320,015
Contra Costa Total		\$0	\$247,774	\$0	\$151,769	\$33,015	\$320,015
El Dorado	Lake Tahoe	\$0	\$0	\$0	\$1,745	\$0	\$90,000
El Dorado Total		\$0	\$0	\$0	\$1,745	\$0	\$90,000
Fresno	State Center	\$0	\$367,687	\$0	\$0	\$0	\$310,023
Fresno	West Hills	\$0	\$254,987	\$0	\$0	\$0	\$180,000
Fresno Total		\$0	\$622,674	\$0	\$0	\$0	\$490,023
Humboldt	Redwoods	\$0	\$118,187	\$0	\$0	\$0	\$90,000
Humboldt Total		\$0	\$118,187	\$0	\$0	\$0	\$90,000
Imperial	Imperial	\$0	\$141,200	\$0	\$0	\$0	\$217,161
Imperial Total		\$0	\$141,200	\$0	\$0	\$0	\$217,161
Kern	Kern	\$0	\$175,187	\$0	\$0	\$0	\$474,044
Kern	West Kern	\$0	\$0	\$0	\$0	\$0	\$90,000
Kern Total		\$0	\$175,187	\$0	\$0	\$0	\$564,044
Lassen	Lassen	\$0	\$0	\$0	\$0	\$0	\$90,000
Lassen Total		\$0	\$0	\$0	\$0	\$0	\$90,000
Los Angeles	Antelope Valley	\$0	\$164,000	\$0	\$38,200	\$6,975	\$210,585
Los Angeles	Cerritos	\$0	\$335,000	\$0	\$0	\$0	\$341,381
Los Angeles	Citrus	\$0	\$203,687	\$0	\$0	\$0	\$158,956
Los Angeles	Compton	\$0	\$0	\$0	\$0	\$336	\$91,599
Los Angeles	El Camino	\$0	\$232,187	\$0	\$0	\$0	\$192,392
Los Angeles	Glendale	\$0	\$146,687	\$0	\$108,581	\$9,032	\$386,021
Los Angeles	Long Beach	\$0	\$335,000	\$0	\$0	\$0	\$195,545
Los Angeles	Los Angeles	\$0	\$1,125,435	\$0	\$1,214,245	\$32,693	\$1,250,202
Los Angeles	Mt. San Antonio	\$0	\$260,687	\$0	\$47,545	\$6,911	\$1,154,644
Los Angeles	Pasadena Area	\$0	\$118,187	\$0	\$0	\$0	\$172,969
Los Angeles	Rio Hondo	\$0	\$146,687	\$0	\$0	\$925	\$199,597
Los Angeles	Santa Clarita	\$0	\$146,687	\$0	\$0	\$0	\$198,235
Los Angeles	Santa Monica	\$0	\$118,187	\$0	\$75,738	\$39,950	\$434,044
Los Angeles Total		\$0	\$3,332,431	\$0	\$1,484,309	\$96,822	\$4,986,170
Marin	Marin	\$0	\$146,687	\$0	\$80,787	\$14,432	\$100,980
Marin Total		\$0	\$146,687	\$0	\$80,787	\$14,432	\$100,980
Mendocino	Mendocino-Lake	\$0	\$169,487	\$0	\$2,655	\$0	\$90,000
Mendocino Total		\$0	\$169,487	\$0	\$2,655	\$0	\$90,000
Merced	Merced	\$0	\$260,687	\$0	\$0	\$0	\$271,383
Merced Total		\$0	\$260,687	\$0	\$0	\$0	\$271,383
Monterey	Hartnell	\$0	\$89,687	\$0	\$0	\$0	\$147,142
Monterey	Monterey Peninsula	\$0	\$140,987	\$0	\$2,715	\$0	\$90,000
Monterey Total		\$0	\$230,674	\$0	\$2,715	\$0	\$237,142
Napa	Napa Valley	\$0	\$146,687	\$0	\$0	\$0	\$90,000
Napa Total		\$0	\$146,687	\$0	\$0	\$0	\$90,000
Orange	Coast	\$0	\$175,187	\$0	\$0	\$33,952	\$437,557
Orange	North Orange County	\$0	\$146,687	\$0	\$224,315	\$5,260	\$763,574
Orange	Rancho Santiago	\$0	\$135,287	\$0	\$0	\$0	\$641,781
Orange	South Orange	\$0	\$169,487	\$0	\$0	\$5,044	\$226,749
Orange Total		\$0	\$626,648	\$0	\$224,315	\$44,256	\$2,069,661
Placer	Sierra	\$0	\$0	\$0	\$17,229	\$0	\$150,144
Placer Total		\$0	\$0	\$0	\$17,229	\$0	\$150,144
Plumas	Feather River	\$0	\$0	\$0	\$3,100	\$0	\$90,000
Plumas Total		\$0	\$0	\$0	\$3,100	\$0	\$90,000

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County	District	Economic Development	Nursing Education Program	Other Adjustments	PT Faculty Office Hours	PT Faculty Insurance	Basic Skills
Riverside	Desert	\$0	\$203,687	\$0	\$0	\$0	\$220,835
Riverside	Mt. San Jacinto	\$0	\$89,687	\$0	\$0	\$0	\$169,062
Riverside	Palo Verde	\$0	\$0	\$0	\$0	\$0	\$90,000
Riverside	Riverside	\$0	\$260,687	\$0	\$54,269	\$7,794	\$408,167
Riverside Total		\$0	\$554,061	\$0	\$54,269	\$7,794	\$888,064
Sacramento	Los Rios	\$0	\$256,324	\$0	\$98,320	\$50,946	\$528,812
Sacramento Total		\$0	\$256,324	\$0	\$98,320	\$50,946	\$528,812
San Bernardino	Barstow	\$0	\$0	\$0	\$0	\$0	\$90,000
San Bernardino	Chaffey	\$0	\$118,187	\$0	\$0	\$0	\$233,073
San Bernardino	Copper Mt.	\$0	\$237,887	\$0	\$4,644	\$0	\$90,000
San Bernardino	San Bernardino	\$0	\$0	\$0	\$12,758	\$0	\$196,788
San Bernardino	Victor Valley	\$0	\$126,737	\$0	\$0	\$925	\$90,000
San Bernardino Total		\$0	\$482,811	\$0	\$17,402	\$925	\$699,861
San Diego	Grossmont-Cuyamaca	\$0	\$103,937	\$0	\$0	\$0	\$279,145
San Diego	Mira Costa	\$0	\$260,687	\$0	\$28,592	\$2,690	\$162,517
San Diego	Palomar	\$0	\$152,387	\$0	\$4,855	\$3,560	\$181,402
San Diego	San Diego	\$0	\$221,000	\$0	\$42,901	\$53,647	\$994,238
San Diego	Southwestern	\$0	\$89,687	\$0	\$0	\$3,288	\$271,280
San Diego Total		\$0	\$827,698	\$0	\$76,348	\$63,185	\$1,888,582
San Francisco	San Francisco	\$0	\$140,987	\$0	\$35,812	\$84,569	\$943,640
San Francisco Total		\$0	\$140,987	\$0	\$35,812	\$84,569	\$943,640
San Joaquin	San Joaquin Delta	\$0	\$0	\$0	\$0	\$0	\$147,134
San Joaquin Total		\$0	\$0	\$0	\$0	\$0	\$147,134
San Luis Obispo	San Luis Obispo	\$0	\$0	\$0	\$18,262	\$8,575	\$90,000
San Luis Obispo Total		\$0	\$0	\$0	\$18,262	\$8,575	\$90,000
San Mateo	San Mateo	\$0	\$112,847	\$0	\$242,961	\$2,811	\$313,585
San Mateo Total		\$0	\$112,847	\$0	\$242,961	\$2,811	\$313,585
Santa Barbara	Allan Hancock	\$0	\$49,787	\$0	\$3,901	\$0	\$165,875
Santa Barbara	Santa Barbara	\$0	\$89,687	\$0	\$0	\$427	\$203,124
Santa Barbara Total		\$0	\$139,474	\$0	\$3,901	\$427	\$368,999
Santa Clara	Foothill-DeAnza	\$0	\$0	\$0	\$114,842	\$26,253	\$472,197
Santa Clara	Gavilan	\$0	\$89,687	\$0	\$12,659	\$0	\$113,738
Santa Clara	San Jose-Evergreen	\$0	\$146,687	\$0	\$192,142	\$2,652	\$275,543
Santa Clara	West Valley-Mission	\$0	\$146,687	\$0	\$136,110	\$1,347	\$219,169
Santa Clara Total		\$0	\$383,061	\$0	\$455,753	\$30,252	\$1,080,647
Santa Cruz	Cabrillo	\$0	\$146,687	\$0	\$16,241	\$6,335	\$91,978
Santa Cruz Total		\$0	\$146,687	\$0	\$16,241	\$6,335	\$91,978
Shasta	Shasta-Tehama-Trinity	\$0	\$297,737	\$0	\$8,952	\$0	\$90,000
Shasta Total		\$0	\$297,737	\$0	\$8,952	\$0	\$90,000
Siskiyou	Siskiyou	\$0	\$203,687	\$0	\$0	\$0	\$90,000
Siskiyou Total		\$0	\$203,687	\$0	\$0	\$0	\$90,000
Solano	Solano	\$0	\$300,587	\$0	\$8,019	\$0	\$126,251
Solano Total		\$0	\$300,587	\$0	\$8,019	\$0	\$126,251
Sonoma	Sonoma	\$0	\$260,687	\$0	\$461,990	\$30,914	\$167,590
Sonoma Total		\$0	\$260,687	\$0	\$461,990	\$30,914	\$167,590
Stanislaus	Yosemite	\$0	\$220,787	\$0	\$0	\$0	\$225,888
Stanislaus Total		\$0	\$220,787	\$0	\$0	\$0	\$225,888
Tulare	Sequoias	\$0	\$118,187	\$0	\$1,981	\$0	\$135,111
Tulare Total		\$0	\$118,187	\$0	\$1,981	\$0	\$135,111
Ventura	Ventura	\$0	\$284,824	\$0	\$8,293	\$6,894	\$270,000
Ventura Total		\$0	\$284,824	\$0	\$8,293	\$6,894	\$270,000
Yuba	Yuba	\$0	\$206,537	\$0	\$0	\$0	\$180,000
Yuba Total		\$0	\$206,537	\$0	\$0	\$0	\$180,000
Grand Total	Statewide	\$0	\$12,011,680	\$0	\$3,514,000	\$490,000	\$19,068,000