

**California Community Colleges
Categorical Apportionments - Part 2
2012-13 First Principal Apportionment (P1) - March Revision**

03/08/2013
Exhibit B-2B

County	District	Credit Matriculation	Noncredit Matriculation	Equal Employment Opportunity	Telecomm And Technology	Instruct. Equip. & Library	Part-Time Faculty Allocation	State Career Technical Education
Alameda	Chabot-Las Positas	\$595,193	\$0	\$8,335	\$0	\$0	\$370,800	\$0
Alameda	Ohlone	\$273,800	\$0	\$5,628	\$0	\$0	\$175,480	\$0
Alameda	Peralta	\$902,130	\$0	\$8,862	\$0	\$0	\$408,873	\$0
Alameda Total		\$1,771,123	\$0	\$22,825	\$0	\$0	\$955,153	\$0
Butte	Butte	\$287,704	\$66,940	\$6,340	\$7,876,000	\$0	\$226,894	\$0
Butte Total		\$287,704	\$66,940	\$6,340	\$7,876,000	\$0	\$226,894	\$0
Contra Costa	Contra Costa	\$937,401	\$4,089	\$12,196	\$0	\$0	\$649,465	\$0
Contra Costa Total		\$937,401	\$4,089	\$12,196	\$0	\$0	\$649,465	\$0
El Dorado	Lake Tahoe	\$88,048	\$11,655	\$3,702	\$0	\$0	\$36,550	\$0
El Dorado Total		\$88,048	\$11,655	\$3,702	\$0	\$0	\$36,550	\$0
Fresno	State Center	\$792,954	\$10,267	\$11,253	\$0	\$0	\$581,380	\$0
Fresno	West Hills	\$214,383	\$0	\$4,670	\$0	\$0	\$106,357	\$0
Fresno Total		\$1,007,337	\$10,267	\$15,923	\$0	\$0	\$687,737	\$0
Humboldt	Redwoods	\$161,915	\$703	\$4,584	\$0	\$0	\$100,150	\$0
Humboldt Total		\$161,915	\$703	\$4,584	\$0	\$0	\$100,150	\$0
Imperial	Imperial	\$230,867	\$35,217	\$5,264	\$0	\$0	\$149,230	\$0
Imperial Total		\$230,867	\$35,217	\$5,264	\$0	\$0	\$149,230	\$0
Kern	Kern	\$698,479	\$17,456	\$8,761	\$0	\$0	\$401,568	\$0
Kern	West Kern	\$393,283	\$25,148	\$3,921	\$0	\$0	\$52,365	\$0
Kern Total		\$1,091,762	\$42,604	\$12,682	\$0	\$0	\$453,933	\$0
Lassen	Lassen	\$52,917	\$2,360	\$3,576	\$0	\$0	\$27,456	\$0
Lassen Total		\$52,917	\$2,360	\$3,576	\$0	\$0	\$27,456	\$0
Los Angeles	Antelope Valley	\$380,542	\$8,443	\$6,523	\$0	\$0	\$240,104	\$0
Los Angeles	Cerritos	\$530,717	\$66,058	\$8,208	\$0	\$0	\$361,671	\$0
Los Angeles	Citrus	\$305,607	\$87,872	\$6,693	\$0	\$0	\$252,321	\$0
Los Angeles	Compton	\$157,738	\$0	\$4,173	\$0	\$0	\$70,491	\$0
Los Angeles	El Camino	\$615,689	\$0	\$8,840	\$0	\$0	\$407,250	\$0
Los Angeles	Glendale	\$362,998	\$303,950	\$8,032	\$0	\$0	\$348,966	\$0
Los Angeles	Long Beach	\$632,429	\$115,001	\$9,479	\$0	\$0	\$453,420	\$0
Los Angeles	Los Angeles	\$3,519,622	\$527,450	\$33,732	\$0	\$0	\$2,203,448	\$0
Los Angeles	Mt. San Antonio	\$720,987	\$840,065	\$12,516	\$0	\$0	\$672,548	\$0
Los Angeles	Pasadena Area	\$1,170,972	\$173,925	\$9,913	\$0	\$0	\$484,748	\$0
Los Angeles	Rio Hondo	\$587,079	\$181,203	\$7,196	\$0	\$0	\$288,623	\$0
Los Angeles	Santa Clarita	\$488,872	\$70,759	\$7,439	\$0	\$0	\$306,158	\$0
Los Angeles	Santa Monica	\$694,148	\$21,959	\$8,696	\$0	\$0	\$396,850	\$0
Los Angeles Total		\$10,167,400	\$2,396,685	\$131,440	\$0	\$0	\$6,486,598	\$0
Marin	Marin	\$173,870	\$62,526	\$4,497	\$0	\$0	\$93,855	\$0
Marin Total		\$173,870	\$62,526	\$4,497	\$0	\$0	\$93,855	\$0
Mendocino	Mendocino-Lake	\$130,682	\$11,115	\$3,990	\$0	\$0	\$57,315	\$0
Mendocino Total		\$130,682	\$11,115	\$3,990	\$0	\$0	\$57,315	\$0
Merced	Merced	\$300,676	\$97,654	\$6,142	\$0	\$0	\$212,588	\$0
Merced Total		\$300,676	\$97,654	\$6,142	\$0	\$0	\$212,588	\$0
Monterey	Hartnell	\$266,416	\$0	\$5,118	\$0	\$0	\$138,706	\$0
Monterey	Monterey Peninsula	\$244,963	\$99,978	\$5,597	\$0	\$0	\$173,268	\$0
Monterey Total		\$511,379	\$99,978	\$10,715	\$0	\$0	\$311,974	\$0
Napa	Napa Valley	\$186,191	\$67,895	\$4,964	\$0	\$0	\$127,607	\$0
Napa Total		\$186,191	\$67,895	\$4,964	\$0	\$0	\$127,607	\$0
Orange	Coast	\$1,209,651	\$57,068	\$13,523	\$0	\$0	\$745,184	\$0
Orange	North Orange County	\$891,422	\$641,280	\$13,862	\$0	\$0	\$769,652	\$0
Orange	Rancho Santiago	\$1,328,495	\$1,327,254	\$12,781	\$0	\$0	\$691,647	\$0
Orange	South Orange	\$720,842	\$43,125	\$10,256	\$0	\$0	\$509,463	\$0
Orange Total		\$4,150,410	\$2,068,727	\$50,422	\$0	\$0	\$2,715,946	\$0
Placer	Sierra	\$476,383	\$0	\$7,631	\$0	\$0	\$320,018	\$0
Placer Total		\$476,383	\$0	\$7,631	\$0	\$0	\$320,018	\$0
Plumas	Feather River	\$40,763	\$811	\$3,645	\$0	\$0	\$32,407	\$0
Plumas Total		\$40,763	\$811	\$3,645	\$0	\$0	\$32,407	\$0

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County	District	Credit Matriculation	Noncredit Matriculation	Equal Employment Opportunity	Telecomm And Technology	Instruct. Equip. & Library	Part-Time Faculty Allocation	State Career Technical Education
Riverside	Desert	\$239,928	\$99,527	\$5,575	\$0	\$0	\$171,674	\$0
Riverside	Mt. San Jacinto	\$347,183	\$27,832	\$6,174	\$0	\$0	\$214,921	\$0
Riverside	Palo Verde	\$157,896	\$19,473	\$3,725	\$0	\$0	\$38,310	\$0
Riverside	Riverside	\$862,229	\$0	\$11,079	\$0	\$0	\$568,878	\$0
Riverside Total		\$1,607,236	\$146,832	\$26,553	\$0	\$0	\$993,783	\$0
Sacramento	Los Rios	\$2,205,523	\$0	\$18,473	\$0	\$0	\$1,102,403	\$0
Sacramento Total		\$2,205,523	\$0	\$18,473	\$0	\$0	\$1,102,403	\$0
San Bernardino	Barstow	\$86,458	\$4,269	\$3,870	\$0	\$0	\$48,650	\$0
San Bernardino	Chaffey	\$495,392	\$18,572	\$7,375	\$0	\$0	\$301,589	\$0
San Bernardino	Copper Mt.	\$32,123	\$9,854	\$3,612	\$0	\$0	\$30,053	\$0
San Bernardino	San Bernardino	\$498,912	\$0	\$7,312	\$0	\$0	\$297,015	\$0
San Bernardino	Victor Valley	\$281,366	\$16,249	\$5,884	\$0	\$0	\$193,997	\$0
San Bernardino Total		\$1,394,251	\$48,944	\$28,053	\$0	\$0	\$871,304	\$0
San Diego	Grossmont-Cuyamaca	\$678,952	\$135,501	\$8,613	\$0	\$0	\$390,859	\$0
San Diego	Mira Costa	\$287,860	\$91,836	\$5,687	\$0	\$0	\$179,786	\$0
San Diego	Palomar	\$645,284	\$161,279	\$9,016	\$0	\$0	\$421,311	\$0
San Diego	San Diego	\$1,414,682	\$1,319,868	\$15,439	\$0	\$0	\$883,449	\$0
San Diego	Southwestern	\$524,004	\$54,925	\$7,816	\$0	\$0	\$333,362	\$0
San Diego Total		\$3,550,782	\$1,763,409	\$46,571	\$0	\$0	\$2,208,767	\$0
San Francisco	San Francisco	\$816,634	\$1,316,878	\$14,088	\$0	\$0	\$785,955	\$0
San Francisco Total		\$816,634	\$1,316,878	\$14,088	\$0	\$0	\$785,955	\$0
San Joaquin	San Joaquin Delta	\$488,775	\$61,788	\$8,161	\$0	\$0	\$358,255	\$0
San Joaquin Total		\$488,775	\$61,788	\$8,161	\$0	\$0	\$358,255	\$0
San Luis Obispo	San Luis Obispo	\$290,328	\$27,021	\$5,932	\$0	\$0	\$197,425	\$0
San Luis Obispo Total		\$290,328	\$27,021	\$5,932	\$0	\$0	\$197,425	\$0
San Mateo	San Mateo	\$687,471	\$0	\$8,540	\$0	\$0	\$385,618	\$0
San Mateo Total		\$687,471	\$0	\$8,540	\$0	\$0	\$385,618	\$0
Santa Barbara	Allan Hancock	\$316,117	\$207,864	\$6,081	\$0	\$0	\$208,178	\$0
Santa Barbara	Santa Barbara	\$433,355	\$421,330	\$7,817	\$0	\$0	\$333,456	\$0
Santa Barbara Total		\$749,472	\$629,194	\$13,898	\$0	\$0	\$541,634	\$0
Santa Clara	Foothill-DeAnza	\$1,199,429	\$56,564	\$12,937	\$0	\$0	\$702,925	\$0
Santa Clara	Gavilan	\$229,549	\$9,673	\$4,785	\$0	\$0	\$114,653	\$0
Santa Clara	San Jose-Evergreen	\$628,907	\$0	\$7,522	\$0	\$0	\$312,215	\$0
Santa Clara	West Valley-Mission	\$596,953	\$39,989	\$7,842	\$0	\$0	\$335,291	\$0
Santa Clara Total		\$2,654,838	\$106,226	\$33,086	\$0	\$0	\$1,465,084	\$0
Santa Cruz	Cabrillo	\$353,847	\$9,331	\$6,585	\$0	\$0	\$244,522	\$0
Santa Cruz Total		\$353,847	\$9,331	\$6,585	\$0	\$0	\$244,522	\$0
Shasta	Shasta-Tehama-Trinity	\$229,953	\$19,833	\$5,403	\$0	\$0	\$159,265	\$0
Shasta Total		\$229,953	\$19,833	\$5,403	\$0	\$0	\$159,265	\$0
Siskiyou	Siskiyou	\$77,534	\$0	\$3,906	\$0	\$0	\$51,209	\$0
Siskiyou Total		\$77,534	\$0	\$3,906	\$0	\$0	\$51,209	\$0
Solano	Solano	\$296,738	\$180	\$5,852	\$0	\$0	\$191,652	\$0
Solano Total		\$296,738	\$180	\$5,852	\$0	\$0	\$191,652	\$0
Sonoma	Sonoma	\$643,064	\$169,260	\$9,296	\$0	\$0	\$440,148	\$0
Sonoma Total		\$643,064	\$169,260	\$9,296	\$0	\$0	\$440,148	\$0
Stanislaus	Yosemite	\$513,684	\$65,661	\$8,287	\$0	\$0	\$367,374	\$0
Stanislaus Total		\$513,684	\$65,661	\$8,287	\$0	\$0	\$367,374	\$0
Tulare	Sequoias	\$304,373	\$0	\$5,592	\$0	\$0	\$172,899	\$0
Tulare Total		\$304,373	\$0	\$5,592	\$0	\$0	\$172,899	\$0
Ventura	Ventura	\$859,557	\$17,870	\$10,895	\$0	\$0	\$555,595	\$0
Ventura Total		\$859,557	\$17,870	\$10,895	\$0	\$0	\$555,595	\$0
Yuba	Yuba	\$311,112	\$19,347	\$5,541	\$0	\$0	\$169,232	\$0
Yuba Total		\$311,112	\$19,347	\$5,541	\$0	\$0	\$169,232	\$0
Grand Total	Statewide	\$39,802,000	\$9,381,000	\$575,250	\$7,876,000	\$0	\$24,907,000	\$0