

**California Community Colleges
Categorical Apportionments - Part 3
2012-13 First Principal Apportionment (P1) - March Revision**

03/08/2013
Exhibit B-2C

| County | District | Economic Development | Nursing Education Program | Other Adjustments | PT Faculty Office Hours | PT Faculty Insurance | Basic Skills |
|---------------------------|---------------------|-------------------------|---------------------------------|----------------------|-------------------------------|-------------------------|-----------------|
| Alameda | Chabot-Las Positas | \$0 | \$335,000 | \$8,335 | \$32,036 | \$7,848 | \$215,670 |
| Alameda | Ohlone | \$0 | \$0 | \$5,628 | \$0 | \$0 | \$90,000 |
| Alameda | Peralta | \$0 | \$260,687 | \$8,862 | \$0 | \$0 | \$360,000 |
| Alameda Total | | \$0 | \$595,687 | \$22,825 | \$32,036 | \$7,848 | \$665,670 |
| Butte | Butte | \$0 | \$260,687 | \$6,340 | \$4,836 | \$0 | \$129,465 |
| Butte Total | | \$0 | \$260,687 | \$6,340 | \$4,836 | \$0 | \$129,465 |
| Contra Costa | Contra Costa | \$0 | \$247,774 | \$12,196 | \$151,769 | \$33,015 | \$320,015 |
| Contra Costa Total | | \$0 | \$247,774 | \$12,196 | \$151,769 | \$33,015 | \$320,015 |
| El Dorado | Lake Tahoe | \$0 | \$0 | \$3,702 | \$1,745 | \$0 | \$90,000 |
| El Dorado Total | | \$0 | \$0 | \$3,702 | \$1,745 | \$0 | \$90,000 |
| Fresno | State Center | \$0 | \$367,687 | \$11,253 | \$0 | \$0 | \$310,023 |
| Fresno | West Hills | \$0 | \$254,987 | \$4,670 | \$0 | \$0 | \$180,000 |
| Fresno Total | | \$0 | \$622,674 | \$15,923 | \$0 | \$0 | \$490,023 |
| Humboldt | Redwoods | \$0 | \$118,187 | \$4,584 | \$0 | \$0 | \$90,000 |
| Humboldt Total | | \$0 | \$118,187 | \$4,584 | \$0 | \$0 | \$90,000 |
| Imperial | Imperial | \$0 | \$141,200 | \$5,264 | \$0 | \$0 | \$217,161 |
| Imperial Total | | \$0 | \$141,200 | \$5,264 | \$0 | \$0 | \$217,161 |
| Kern | Kern | \$0 | \$175,187 | \$8,761 | \$0 | \$0 | \$474,044 |
| Kern | West Kern | \$0 | \$0 | \$3,921 | \$0 | \$0 | \$90,000 |
| Kern Total | | \$0 | \$175,187 | \$12,682 | \$0 | \$0 | \$564,044 |
| Lassen | Lassen | \$0 | \$0 | \$3,576 | \$0 | \$0 | \$90,000 |
| Lassen Total | | \$0 | \$0 | \$3,576 | \$0 | \$0 | \$90,000 |
| Los Angeles | Antelope Valley | \$0 | \$164,000 | \$6,523 | \$38,200 | \$6,975 | \$210,585 |
| Los Angeles | Cerritos | \$0 | \$335,000 | \$8,208 | \$0 | \$0 | \$341,381 |
| Los Angeles | Citrus | \$0 | \$203,687 | \$6,693 | \$0 | \$0 | \$158,956 |
| Los Angeles | Compton | \$0 | \$0 | \$4,173 | \$0 | \$336 | \$91,599 |
| Los Angeles | El Camino | \$0 | \$232,187 | \$8,840 | \$0 | \$0 | \$192,392 |
| Los Angeles | Glendale | \$0 | \$146,687 | \$8,032 | \$108,581 | \$9,032 | \$386,021 |
| Los Angeles | Long Beach | \$0 | \$335,000 | \$9,479 | \$0 | \$0 | \$195,545 |
| Los Angeles | Los Angeles | \$0 | \$1,125,435 | \$33,732 | \$1,214,245 | \$32,693 | \$1,250,202 |
| Los Angeles | Mt. San Antonio | \$0 | \$260,687 | \$12,516 | \$47,545 | \$6,911 | \$1,154,644 |
| Los Angeles | Pasadena Area | \$0 | \$118,187 | \$9,913 | \$0 | \$0 | \$172,969 |
| Los Angeles | Rio Hondo | \$0 | \$146,687 | \$7,196 | \$0 | \$925 | \$199,597 |
| Los Angeles | Santa Clarita | \$0 | \$146,687 | \$7,439 | \$0 | \$0 | \$198,235 |
| Los Angeles | Santa Monica | \$0 | \$118,187 | \$8,696 | \$75,738 | \$39,950 | \$434,044 |
| Los Angeles Total | | \$0 | \$3,332,431 | \$131,440 | \$1,484,309 | \$96,822 | \$4,986,170 |
| Marin | Marin | \$0 | \$146,687 | \$4,497 | \$80,787 | \$14,432 | \$100,980 |
| Marin Total | | \$0 | \$146,687 | \$4,497 | \$80,787 | \$14,432 | \$100,980 |
| Mendocino | Mendocino-Lake | \$0 | \$169,487 | \$3,990 | \$2,655 | \$0 | \$90,000 |
| Mendocino Total | | \$0 | \$169,487 | \$3,990 | \$2,655 | \$0 | \$90,000 |
| Merced | Merced | \$0 | \$260,687 | \$6,142 | \$0 | \$0 | \$271,383 |
| Merced Total | | \$0 | \$260,687 | \$6,142 | \$0 | \$0 | \$271,383 |
| Monterey | Hartnell | \$0 | \$89,687 | \$5,118 | \$0 | \$0 | \$147,142 |
| Monterey | Monterey Peninsula | \$0 | \$140,987 | \$5,597 | \$2,715 | \$0 | \$90,000 |
| Monterey Total | | \$0 | \$230,674 | \$10,715 | \$2,715 | \$0 | \$237,142 |
| Napa | Napa Valley | \$0 | \$146,687 | \$4,964 | \$0 | \$0 | \$90,000 |
| Napa Total | | \$0 | \$146,687 | \$4,964 | \$0 | \$0 | \$90,000 |
| Orange | Coast | \$0 | \$175,187 | \$13,523 | \$0 | \$33,952 | \$437,557 |
| Orange | North Orange County | \$0 | \$146,687 | \$13,862 | \$224,315 | \$5,260 | \$763,574 |
| Orange | Rancho Santiago | \$0 | \$135,287 | \$12,781 | \$0 | \$0 | \$641,781 |
| Orange | South Orange | \$0 | \$169,487 | \$10,256 | \$0 | \$5,044 | \$226,749 |
| Orange Total | | \$0 | \$626,648 | \$50,422 | \$224,315 | \$44,256 | \$2,069,661 |
| Placer | Sierra | \$0 | \$0 | \$7,631 | \$17,229 | \$0 | \$150,144 |
| Placer Total | | \$0 | \$0 | \$7,631 | \$17,229 | \$0 | \$150,144 |
| Plumas | Feather River | \$0 | \$0 | \$3,645 | \$3,100 | \$0 | \$90,000 |
| Plumas Total | | \$0 | \$0 | \$3,645 | \$3,100 | \$0 | \$90,000 |

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|------------------------------|-----------------------|-------------------------|---------------------------------|----------------------|-------------------------------|-------------------------|---------------------|
| Riverside | Desert | \$0 | \$203,687 | \$5,575 | \$0 | \$0 | \$220,835 |
| Riverside | Mt. San Jacinto | \$0 | \$89,687 | \$6,174 | \$0 | \$0 | \$169,062 |
| Riverside | Palo Verde | \$0 | \$0 | \$3,725 | \$0 | \$0 | \$90,000 |
| Riverside | Riverside | \$0 | \$260,687 | \$11,079 | \$54,269 | \$7,794 | \$408,167 |
| Riverside Total | | \$0 | \$554,061 | \$26,553 | \$54,269 | \$7,794 | \$888,064 |
| Sacramento | Los Rios | \$0 | \$256,324 | \$18,473 | \$98,320 | \$50,946 | \$528,812 |
| Sacramento Total | | \$0 | \$256,324 | \$18,473 | \$98,320 | \$50,946 | \$528,812 |
| San Bernardino | Barstow | \$0 | \$0 | \$3,870 | \$0 | \$0 | \$90,000 |
| San Bernardino | Chaffey | \$0 | \$118,187 | \$7,375 | \$0 | \$0 | \$233,073 |
| San Bernardino | Copper Mt. | \$0 | \$237,887 | \$3,612 | \$4,644 | \$0 | \$90,000 |
| San Bernardino | San Bernardino | \$0 | \$0 | \$7,312 | \$12,758 | \$0 | \$196,788 |
| San Bernardino | Victor Valley | \$0 | \$126,737 | \$5,884 | \$0 | \$925 | \$90,000 |
| San Bernardino Total | | \$0 | \$482,811 | \$28,053 | \$17,402 | \$925 | \$699,861 |
| San Diego | Grossmont-Cuyamaca | \$0 | \$103,937 | \$8,613 | \$0 | \$0 | \$279,145 |
| San Diego | Mira Costa | \$0 | \$260,687 | \$5,687 | \$28,592 | \$2,690 | \$162,517 |
| San Diego | Palomar | \$0 | \$152,387 | \$9,016 | \$4,855 | \$3,560 | \$181,402 |
| San Diego | San Diego | \$0 | \$221,000 | \$15,439 | \$42,901 | \$53,647 | \$994,238 |
| San Diego | Southwestern | \$0 | \$89,687 | \$7,816 | \$0 | \$3,288 | \$271,280 |
| San Diego Total | | \$0 | \$827,698 | \$46,571 | \$76,348 | \$63,185 | \$1,888,582 |
| San Francisco | San Francisco | \$0 | \$140,987 | \$14,088 | \$35,812 | \$84,569 | \$943,640 |
| San Francisco Total | | \$0 | \$140,987 | \$14,088 | \$35,812 | \$84,569 | \$943,640 |
| San Joaquin | San Joaquin Delta | \$0 | \$0 | \$8,161 | \$0 | \$0 | \$147,134 |
| San Joaquin Total | | \$0 | \$0 | \$8,161 | \$0 | \$0 | \$147,134 |
| San Luis Obispo | San Luis Obispo | \$0 | \$0 | \$5,932 | \$18,262 | \$8,575 | \$90,000 |
| San Luis Obispo Total | | \$0 | \$0 | \$5,932 | \$18,262 | \$8,575 | \$90,000 |
| San Mateo | San Mateo | \$0 | \$112,847 | \$8,540 | \$242,961 | \$2,811 | \$313,585 |
| San Mateo Total | | \$0 | \$112,847 | \$8,540 | \$242,961 | \$2,811 | \$313,585 |
| Santa Barbara | Allan Hancock | \$0 | \$49,787 | \$6,081 | \$3,901 | \$0 | \$165,875 |
| Santa Barbara | Santa Barbara | \$0 | \$89,687 | \$7,817 | \$0 | \$427 | \$203,124 |
| Santa Barbara Total | | \$0 | \$139,474 | \$13,898 | \$3,901 | \$427 | \$368,999 |
| Santa Clara | Foothill-DeAnza | \$0 | \$0 | \$12,937 | \$114,842 | \$26,253 | \$472,197 |
| Santa Clara | Gavilan | \$0 | \$89,687 | \$4,785 | \$12,659 | \$0 | \$113,738 |
| Santa Clara | San Jose-Evergreen | \$0 | \$146,687 | \$7,522 | \$192,142 | \$2,652 | \$275,543 |
| Santa Clara | West Valley-Mission | \$0 | \$146,687 | \$7,842 | \$136,110 | \$1,347 | \$219,169 |
| Santa Clara Total | | \$0 | \$383,061 | \$33,086 | \$455,753 | \$30,252 | \$1,080,647 |
| Santa Cruz | Cabrillo | \$0 | \$146,687 | \$6,585 | \$16,241 | \$6,335 | \$91,978 |
| Santa Cruz Total | | \$0 | \$146,687 | \$6,585 | \$16,241 | \$6,335 | \$91,978 |
| Shasta | Shasta-Tehama-Trinity | \$0 | \$297,737 | \$5,403 | \$8,952 | \$0 | \$90,000 |
| Shasta Total | | \$0 | \$297,737 | \$5,403 | \$8,952 | \$0 | \$90,000 |
| Siskiyou | Siskiyou | \$0 | \$203,687 | \$3,906 | \$0 | \$0 | \$90,000 |
| Siskiyou Total | | \$0 | \$203,687 | \$3,906 | \$0 | \$0 | \$90,000 |
| Solano | Solano | \$0 | \$300,587 | \$5,852 | \$8,019 | \$0 | \$126,251 |
| Solano Total | | \$0 | \$300,587 | \$5,852 | \$8,019 | \$0 | \$126,251 |
| Sonoma | Sonoma | \$0 | \$260,687 | \$9,296 | \$461,990 | \$30,914 | \$167,590 |
| Sonoma Total | | \$0 | \$260,687 | \$9,296 | \$461,990 | \$30,914 | \$167,590 |
| Stanislaus | Yosemite | \$0 | \$220,787 | \$8,287 | \$0 | \$0 | \$225,888 |
| Stanislaus Total | | \$0 | \$220,787 | \$8,287 | \$0 | \$0 | \$225,888 |
| Tulare | Sequoias | \$0 | \$118,187 | \$5,592 | \$1,981 | \$0 | \$135,111 |
| Tulare Total | | \$0 | \$118,187 | \$5,592 | \$1,981 | \$0 | \$135,111 |
| Ventura | Ventura | \$0 | \$284,824 | \$10,895 | \$8,293 | \$6,894 | \$270,000 |
| Ventura Total | | \$0 | \$284,824 | \$10,895 | \$8,293 | \$6,894 | \$270,000 |
| Yuba | Yuba | \$0 | \$206,537 | \$5,541 | \$0 | \$0 | \$180,000 |
| Yuba Total | | \$0 | \$206,537 | \$5,541 | \$0 | \$0 | \$180,000 |
| Grand Total | Statewide | \$0 | \$12,011,680 | \$575,250 | \$3,514,000 | \$490,000 | \$19,068,000 |