

**California Community Colleges
2012-13 First Principal Apportionment (P1) - March Revision
County Payment Schedule**

03/08/2013
Exhibit B-4

County	District	Certified Apportionment	Feb Payment	Mar Payment	Apr Payment	May Payment	Total Paid Thru May 2013
Alameda	Chabot-Las Positas	\$34,965,272	\$2,780,128	\$797,993	\$1,731,582	\$841,391	\$22,649,192
Alameda	Ohlone	\$14,594,311	\$567,199	\$158,317	\$821,492	\$401,849	\$9,391,189
Alameda	Peralta	\$47,301,010	\$1,852,508	\$0	\$315,064	\$1,854,109	\$31,100,154
Alameda Total		\$96,860,593	\$5,199,835	\$956,310	\$2,868,138	\$3,097,349	\$63,140,535
Butte	Butte	\$38,431,323	\$2,075,527	\$101,499	\$1,278,285	\$691,333	\$27,385,269
Butte Total		\$38,431,323	\$2,075,527	\$101,499	\$1,278,285	\$691,333	\$27,385,269
Contra Costa	Contra Costa	\$33,347,538	\$959,649	\$0	\$704,667	\$1,399,521	\$23,381,121
Contra Costa Total		\$33,347,538	\$959,649	\$0	\$704,667	\$1,399,521	\$23,381,121
El Dorado	Lake Tahoe	\$6,625,218	\$292,794	\$103,609	\$191,407	\$146,785	\$4,053,917
El Dorado Total		\$6,625,218	\$292,794	\$103,609	\$191,407	\$146,785	\$4,053,917
Fresno	State Center	\$69,695,458	\$3,470,924	\$941,389	\$3,122,288	\$1,599,719	\$43,899,851
Fresno	West Hills	\$19,259,758	\$1,280,048	\$381,745	\$803,746	\$446,355	\$12,171,183
Fresno Total		\$88,955,216	\$4,750,972	\$1,323,134	\$3,926,034	\$2,046,074	\$56,071,034
Humboldt	Redwoods	\$12,600,780	\$940,365	\$0	\$290,243	\$321,178	\$8,198,778
Humboldt Total		\$12,600,780	\$940,365	\$0	\$290,243	\$321,178	\$8,198,778
Imperial	Imperial	\$22,502,376	\$1,915,005	\$722,998	\$928,562	\$503,699	\$14,349,153
Imperial Total		\$22,502,376	\$1,915,005	\$722,998	\$928,562	\$503,699	\$14,349,153
Kern	Kern	\$30,880,103	\$201,888	\$0	\$0	\$0	\$20,013,593
Kern	West Kern	\$608,178	\$0	\$0	\$0	\$0	\$2,017,744
Kern Total		\$31,488,281	\$201,888	\$0	\$0	\$0	\$22,031,337
Lassen	Lassen	\$8,742,651	\$564,987	\$256,250	\$313,507	\$188,794	\$5,434,723
Lassen Total		\$8,742,651	\$564,987	\$256,250	\$313,507	\$188,794	\$5,434,723
Los Angeles	Antelope Valley	\$39,546,798	\$3,950,055	\$892,231	\$1,481,473	\$799,548	\$25,158,539
Los Angeles	Cerritos	\$51,932,821	\$1,452,194	\$1,413,416	\$2,155,095	\$1,146,056	\$31,458,462
Los Angeles	Citrus	\$36,435,349	\$2,545,897	\$782,989	\$1,414,886	\$728,610	\$22,630,488
Los Angeles	Compton	\$22,639,916	\$1,528,515	\$585,928	\$611,651	\$462,120	\$14,053,588
Los Angeles	El Camino	\$47,310,862	\$3,794,552	\$447,788	\$2,018,030	\$1,036,554	\$30,221,060
Los Angeles	Glendale	\$46,524,753	\$2,279,065	\$889,509	\$1,815,593	\$1,040,633	\$28,908,891
Los Angeles	Long Beach	\$64,069,615	\$2,629,945	\$1,435,206	\$2,591,129	\$1,344,529	\$39,111,169
Los Angeles	Los Angeles	\$232,957,837	\$17,018,953	\$3,190,911	\$11,068,450	\$5,705,417	\$151,932,293
Los Angeles	Mt. San Antonio	\$78,308,305	\$3,228,744	\$955,194	\$2,608,462	\$1,631,230	\$47,456,957
Los Angeles	Pasadena Area	\$53,257,627	\$1,631,288	\$642,315	\$1,459,817	\$1,080,745	\$31,571,524
Los Angeles	Rio Hondo	\$43,623,409	\$2,758,712	\$1,154,501	\$1,751,085	\$958,610	\$27,275,780
Los Angeles	Santa Clarita	\$39,281,593	\$2,839,517	\$727,934	\$1,597,361	\$753,993	\$24,377,355
Los Angeles	Santa Monica	\$56,498,128	\$1,375,649	\$366,585	\$2,448,902	\$1,205,509	\$34,470,397
Los Angeles Total		\$812,387,013	\$47,033,086	\$13,484,507	\$33,021,934	\$17,893,554	\$508,626,503
Marin	Marin	\$2,251,747	\$331,774	\$173,429	\$173,427	\$173,430	\$2,066,585
Marin Total		\$2,251,747	\$331,774	\$173,429	\$173,427	\$173,430	\$2,066,585
Mendocino	Mendocino-Lake	\$8,225,067	\$553,972	\$212,973	\$421,347	\$219,986	\$5,360,346
Mendocino Total		\$8,225,067	\$553,972	\$212,973	\$421,347	\$219,986	\$5,360,346
Merced	Merced	\$29,299,819	\$1,558,905	\$312,272	\$840,687	\$645,546	\$18,031,007
Merced Total		\$29,299,819	\$1,558,905	\$312,272	\$840,687	\$645,546	\$18,031,007
Monterey	Hartnell	\$8,788,523	\$28,504	\$152,440	\$650,672	\$301,222	\$5,933,627
Monterey	Monterey Peninsula	\$13,748,136	\$11,451	\$460,131	\$1,407,064	\$438,307	\$9,351,497
Monterey Total		\$22,536,659	\$39,955	\$612,571	\$2,057,736	\$739,529	\$15,285,124
Napa	Napa Valley	\$6,808,997	\$698,615	\$41,333	\$888,494	\$300,312	\$5,963,770
Napa Total		\$6,808,997	\$698,615	\$41,333	\$888,494	\$300,312	\$5,963,770
Orange	Coast	\$21,704,221	\$519,458	\$0	\$0	\$0	\$19,418,422
Orange	North Orange County	\$48,403,163	\$330,618	\$0	\$0	\$0	\$31,806,032
Orange	Rancho Santiago	\$57,857,974	\$1,571,658	\$0	\$1,335,025	\$1,853,491	\$37,910,318
Orange	South Orange	\$5,386,057	\$733,058	\$430,647	\$430,650	\$430,648	\$4,941,849
Orange Total		\$133,351,415	\$3,154,792	\$430,647	\$1,765,675	\$2,284,139	\$94,076,621
Placer	Sierra	\$3,459,889	\$0	\$0	\$0	\$0	\$4,909,733
Placer Total		\$3,459,889	\$0	\$0	\$0	\$0	\$4,909,733
Plumas	Feather River	\$3,717,878	\$42,995	\$0	\$65,354	\$114,644	\$2,378,411
Plumas Total		\$3,717,878	\$42,995	\$0	\$65,354	\$114,644	\$2,378,411
Riverside	Desert	\$8,083,915	\$8,396	\$0	\$0	\$0	\$5,186,332
Riverside	Mt. San Jacinto	\$21,050,114	\$5,330	\$301,907	\$1,100,663	\$540,157	\$12,908,267
Riverside	Palo Verde	\$8,390,620	\$468,246	\$439,503	\$557,028	\$211,488	\$5,437,108
Riverside	Riverside	\$71,275,513	\$2,382,217	\$1,249,874	\$3,053,425	\$1,587,088	\$43,653,160
Riverside Total		\$108,800,162	\$2,864,189	\$1,991,284	\$4,711,116	\$2,338,733	\$67,184,867
Sacramento	Los Rios	\$140,118,117	\$9,502,739	\$2,643,898	\$6,111,916	\$3,184,251	\$89,191,125
Sacramento Total		\$140,118,117	\$9,502,739	\$2,643,898	\$6,111,916	\$3,184,251	\$89,191,125

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County	District	Certified Apportionment	Feb Payment	Mar Payment	Apr Payment	May Payment	Total Paid Thru May 2013
San Bernardino	Barstow	\$9,559,308	\$468,271	\$125,246	\$393,791	\$215,966	\$5,988,275
San Bernardino	Chaffey	\$37,419,276	\$1,992,232	\$593,863	\$1,897,987	\$826,428	\$23,697,576
San Bernardino	Copper Mt.	\$8,362,546	\$740,839	\$249,505	\$305,519	\$189,568	\$5,251,890
San Bernardino	San Bernardino	\$40,867,785	\$2,053,363	\$815,576	\$1,651,085	\$980,974	\$25,376,063
San Bernardino	Victor Valley	\$28,791,896	\$1,075,670	\$803,018	\$1,221,047	\$643,483	\$17,640,024
San Bernardino Total		\$125,000,811	\$6,330,375	\$2,587,208	\$5,469,429	\$2,856,419	\$77,953,828
San Diego	Grossmont-Cuyamaca	\$36,182,417	\$1,976,015	\$0	\$1,707,437	\$946,538	\$23,749,599
San Diego	Miracosta	\$2,728,322	\$493,973	\$217,474	\$217,473	\$217,475	\$2,489,994
San Diego	Palomar	\$10,375,977	\$106,385	\$0	\$0	\$0	\$9,267,456
San Diego	San Diego	\$70,658,875	\$2,948,032	\$0	\$2,469,233	\$2,115,225	\$46,900,176
San Diego	Southwestern	\$38,648,169	\$2,225,807	\$501,064	\$1,746,905	\$902,901	\$24,604,748
San Diego Total		\$158,593,760	\$7,750,212	\$718,538	\$6,141,048	\$4,182,139	\$107,011,973
San Francisco	San Francisco	\$68,518,896	\$3,257,472	\$679,017	\$3,044,608	\$1,594,428	\$43,559,961
San Francisco Total		\$68,518,896	\$3,257,472	\$679,017	\$3,044,608	\$1,594,428	\$43,559,961
San Joaquin	San Joaquin Delta	\$36,226,841	\$2,158,886	\$121,798	\$1,052,211	\$818,032	\$22,685,513
San Joaquin Total		\$36,226,841	\$2,158,886	\$121,798	\$1,052,211	\$818,032	\$22,685,513
San Luis Obispo	San Luis Obispo	\$3,802,206	\$0	\$0	\$0	\$0	\$4,689,392
San Luis Obispo Total		\$3,802,206	\$0	\$0	\$0	\$0	\$4,689,392
San Mateo	San Mateo	\$5,541,483	\$706,073	\$441,865	\$441,862	\$441,862	\$5,090,591
San Mateo Total		\$5,541,483	\$706,073	\$441,865	\$441,862	\$441,862	\$5,090,591
Santa Barbara	Allan Hancock	\$23,798,782	\$1,349,129	\$209,184	\$1,088,477	\$552,877	\$15,201,920
Santa Barbara	Santa Barbara	\$26,723,345	\$521,926	\$0	\$0	\$0	\$16,216,929
Santa Barbara Total		\$50,522,127	\$1,871,055	\$209,184	\$1,088,477	\$552,877	\$31,418,849
Santa Clara	Foothill-DeAnza	\$24,035,213	\$688,678	\$0	\$0	\$0	\$20,460,660
Santa Clara	Gavilan	\$6,993,929	\$578,539	\$0	\$385,125	\$255,884	\$5,282,343
Santa Clara	San Jose-Evergreen	\$4,391,867	\$25,066	\$0	\$785,083	\$622,788	\$4,674,739
Santa Clara	West Valley-Mission	\$4,385,353	\$0	\$0	\$0	\$0	\$4,150,574
Santa Clara Total		\$39,806,362	\$1,292,283	\$0	\$1,170,208	\$878,672	\$34,568,316
Santa Cruz	Cabrillo	\$22,134,796	\$834,484	\$0	\$1,171,255	\$554,728	\$14,441,284
Santa Cruz Total		\$22,134,796	\$834,484	\$0	\$1,171,255	\$554,728	\$14,441,284
Shasta	Shasta-Tehama-Trinity	\$17,595,410	\$1,525,677	\$455,858	\$793,172	\$448,925	\$11,505,065
Shasta Total		\$17,595,410	\$1,525,677	\$455,858	\$793,172	\$448,925	\$11,505,065
Siskiyou	Siskiyou	\$7,922,188	\$737,531	\$224,968	\$441,566	\$205,790	\$5,249,127
Siskiyou Total		\$7,922,188	\$737,531	\$224,968	\$441,566	\$205,790	\$5,249,127
Solano	Solano	\$23,636,118	\$1,519,310	\$0	\$610,938	\$490,095	\$14,718,325
Solano Total		\$23,636,118	\$1,519,310	\$0	\$610,938	\$490,095	\$14,718,325
Sonoma	Sonoma	\$25,052,316	\$91,021	\$0	\$0	\$0	\$16,193,068
Sonoma Total		\$25,052,316	\$91,021	\$0	\$0	\$0	\$16,193,068
Stanislaus	Yosemite	\$36,558,643	\$3,591,114	\$482,050	\$1,715,500	\$920,440	\$24,100,969
Stanislaus Total		\$36,558,643	\$3,591,114	\$482,050	\$1,715,500	\$920,440	\$24,100,969
Tulare	Sequoias	\$25,470,566	\$1,374,053	\$462,166	\$1,121,693	\$592,829	\$16,072,883
Tulare Total		\$25,470,566	\$1,374,053	\$462,166	\$1,121,693	\$592,829	\$16,072,883
Ventura	Ventura	\$41,403,167	\$1,380,004	\$0	\$1,653,670	\$1,186,709	\$27,381,036
Ventura Total		\$41,403,167	\$1,380,004	\$0	\$1,653,670	\$1,186,709	\$27,381,036
Yuba	Yuba	\$13,943,633	\$734,752	\$0	\$853,814	\$473,556	\$9,782,811
Yuba Total		\$13,943,633	\$734,752	\$0	\$853,814	\$473,556	\$9,782,811
Grand Total	Statewide	\$2,312,240,062	\$117,836,346	\$29,749,366	\$87,327,980	\$52,486,358	\$1,503,542,950