

**California Community Colleges  
Categorical Apportionments - Part 1  
2012-13 First Principal Apportionment (P1) - May Revision**

**05/17/2013  
Exhibit B-2A**

County	District	Apprenticeship Allowance	Fee Waiver Admin. (2%)	Student Financial Aid Admin.	E.O.P.S.	C.A.R.E.	D.S.P.S.	State Hospitals	TANF (GAIN)	CalWORKs
Alameda	Chabot-Las Positas	\$155,853	\$205,591	\$661,952	\$617,921	\$86,137	\$1,005,001	\$0	\$105,290	\$345,505
Alameda	Ohlone	\$0	\$63,731	\$238,370	\$243,537	\$30,168	\$1,258,499	\$0	\$26,742	\$121,515
Alameda	Peralta	\$32,327	\$253,966	\$1,247,245	\$1,844,360	\$360,619	\$1,542,211	\$0	\$188,730	\$613,961
<b>Alameda Total</b>		<b>\$188,180</b>	<b>\$523,288</b>	<b>\$2,147,567</b>	<b>\$2,705,818</b>	<b>\$476,924</b>	<b>\$3,805,711</b>	<b>\$0</b>	<b>\$320,762</b>	<b>\$1,080,981</b>
Butte	Butte	\$0	\$195,222	\$499,453	\$876,253	\$229,058	\$475,289	\$0	\$126,946	\$404,221
<b>Butte Total</b>		<b>\$0</b>	<b>\$195,222</b>	<b>\$499,453</b>	<b>\$876,253</b>	<b>\$229,058</b>	<b>\$475,289</b>	<b>\$0</b>	<b>\$126,946</b>	<b>\$404,221</b>
Contra Costa	Contra Costa	\$184,759	\$325,000	\$1,064,611	\$1,796,985	\$245,478	\$1,836,108	\$0	\$163,409	\$496,088
<b>Contra Costa Total</b>		<b>\$184,759</b>	<b>\$325,000</b>	<b>\$1,064,611</b>	<b>\$1,796,985</b>	<b>\$245,478</b>	<b>\$1,836,108</b>	<b>\$0</b>	<b>\$163,409</b>	<b>\$496,088</b>
El Dorado	Lake Tahoe	\$0	\$22,381	\$118,056	\$103,049	\$18,216	\$215,437	\$0	\$25,683	\$114,554
<b>El Dorado Total</b>		<b>\$0</b>	<b>\$22,381</b>	<b>\$118,056</b>	<b>\$103,049</b>	<b>\$18,216</b>	<b>\$215,437</b>	<b>\$0</b>	<b>\$25,683</b>	<b>\$114,554</b>
Fresno	State Center	\$12,469	\$491,458	\$1,449,323	\$1,677,584	\$188,682	\$1,551,914	\$0	\$222,085	\$735,682
Fresno	West Hills	\$0	\$96,317	\$302,704	\$518,080	\$127,102	\$374,496	\$0	\$66,338	\$255,373
<b>Fresno Total</b>		<b>\$12,469</b>	<b>\$587,775</b>	<b>\$1,752,027</b>	<b>\$2,195,664</b>	<b>\$315,784</b>	<b>\$1,926,410</b>	<b>\$0</b>	<b>\$288,423</b>	<b>\$991,055</b>
Humboldt	Redwoods	\$0	\$85,865	\$276,070	\$631,472	\$107,479	\$540,724	\$0	\$59,715	\$182,597
<b>Humboldt Total</b>		<b>\$0</b>	<b>\$85,865</b>	<b>\$276,070</b>	<b>\$631,472</b>	<b>\$107,479</b>	<b>\$540,724</b>	<b>\$0</b>	<b>\$59,715</b>	<b>\$182,597</b>
Imperial	Imperial	\$8,123	\$151,844	\$359,173	\$738,023	\$142,202	\$312,820	\$0	\$58,535	\$174,690
<b>Imperial Total</b>		<b>\$8,123</b>	<b>\$151,844</b>	<b>\$359,173</b>	<b>\$738,023</b>	<b>\$142,202</b>	<b>\$312,820</b>	<b>\$0</b>	<b>\$58,535</b>	<b>\$174,690</b>
Kern	Kern	\$98,190	\$348,773	\$1,059,313	\$1,585,641	\$260,520	\$1,103,650	\$367,183	\$157,432	\$497,369
Kern	West Kern	\$0	\$39,596	\$150,034	\$193,745	\$23,314	\$199,753	\$0	\$32,832	\$117,060
<b>Kern Total</b>		<b>\$98,190</b>	<b>\$388,369</b>	<b>\$1,209,347</b>	<b>\$1,779,386</b>	<b>\$283,834</b>	<b>\$1,303,403</b>	<b>\$367,183</b>	<b>\$190,264</b>	<b>\$614,429</b>
Lassen	Lassen	\$0	\$33,714	\$139,434	\$253,665	\$36,809	\$175,455	\$0	\$34,507	\$131,495
<b>Lassen Total</b>		<b>\$0</b>	<b>\$33,714</b>	<b>\$139,434</b>	<b>\$253,665</b>	<b>\$36,809</b>	<b>\$175,455</b>	<b>\$0</b>	<b>\$34,507</b>	<b>\$131,495</b>
Los Angeles	Antelope Valley	\$0	\$208,556	\$546,783	\$606,886	\$187,822	\$513,545	\$0	\$150,353	\$496,700
Los Angeles	Cerritos	\$503,246	\$310,052	\$800,727	\$644,602	\$61,537	\$1,019,412	\$0	\$101,105	\$321,880
Los Angeles	Citrus	\$0	\$156,047	\$422,300	\$590,207	\$112,914	\$497,941	\$0	\$61,852	\$209,829
Los Angeles	Compton	\$0	\$97,483	\$291,985	\$714,004	\$385,345	\$166,811	\$0	\$122,352	\$371,173
Los Angeles	El Camino	\$0	\$267,387	\$715,059	\$1,058,098	\$148,051	\$1,213,798	\$0	\$103,907	\$348,881
Los Angeles	Glendale	\$0	\$218,352	\$615,422	\$1,169,103	\$36,142	\$778,199	\$0	\$238,955	\$771,988
Los Angeles	Long Beach	\$0	\$305,177	\$968,238	\$1,043,114	\$162,279	\$970,923	\$0	\$169,955	\$523,179
Los Angeles	Los Angeles	\$83,709	\$1,759,502	\$5,611,771	\$7,809,861	\$826,941	\$3,766,161	\$0	\$1,025,995	\$3,413,028
Los Angeles	Mt. San Antonio	\$0	\$392,960	\$998,375	\$637,265	\$102,393	\$1,502,602	\$0	\$103,572	\$344,243
Los Angeles	Pasadena Area	\$0	\$349,185	\$833,991	\$774,780	\$50,138	\$649,539	\$0	\$81,224	\$266,177
Los Angeles	Rio Hondo	\$952,810	\$187,007	\$475,550	\$1,007,019	\$106,067	\$453,598	\$0	\$73,033	\$228,412
Los Angeles	Santa Clarita	\$0	\$129,638	\$405,758	\$305,101	\$43,611	\$446,850	\$0	\$31,935	\$138,797
Los Angeles	Santa Monica	\$0	\$299,798	\$804,859	\$827,320	\$55,879	\$1,178,170	\$0	\$58,647	\$181,231
<b>Los Angeles Total</b>		<b>\$1,539,765</b>	<b>\$4,681,144</b>	<b>\$13,490,818</b>	<b>\$17,187,360</b>	<b>\$2,279,119</b>	<b>\$13,157,549</b>	<b>\$0</b>	<b>\$2,322,885</b>	<b>\$7,615,518</b>
Marin	Marin	\$0	\$76,830	\$184,024	\$357,690	\$37,254	\$681,542	\$0	\$30,501	\$122,377
<b>Marin Total</b>		<b>\$0</b>	<b>\$76,830</b>	<b>\$184,024</b>	<b>\$357,690</b>	<b>\$37,254</b>	<b>\$681,542</b>	<b>\$0</b>	<b>\$30,501</b>	<b>\$122,377</b>
Mendocino	Mendocino-Lake	\$0	\$44,656	\$178,820	\$284,822	\$39,838	\$237,042	\$0	\$42,853	\$135,852
<b>Mendocino Total</b>		<b>\$0</b>	<b>\$44,656</b>	<b>\$178,820</b>	<b>\$284,822</b>	<b>\$39,838</b>	<b>\$237,042</b>	<b>\$0</b>	<b>\$42,853</b>	<b>\$135,852</b>
Merced	Merced	\$0	\$180,923	\$440,861	\$844,766	\$153,529	\$555,588	\$0	\$100,948	\$333,010
<b>Merced Total</b>		<b>\$0</b>	<b>\$180,923</b>	<b>\$440,861</b>	<b>\$844,766</b>	<b>\$153,529</b>	<b>\$555,588</b>	<b>\$0</b>	<b>\$100,948</b>	<b>\$333,010</b>
Monterey	Hartnell	\$20,108	\$105,057	\$297,789	\$481,885	\$100,376	\$338,786	\$0	\$56,662	\$185,675
Monterey	Monterey Peninsula	\$68,638	\$59,013	\$228,040	\$537,106	\$91,413	\$493,087	\$0	\$35,239	\$133,640
<b>Monterey Total</b>		<b>\$88,746</b>	<b>\$164,070</b>	<b>\$525,829</b>	<b>\$1,018,991</b>	<b>\$191,789</b>	<b>\$831,873</b>	<b>\$0</b>	<b>\$91,901</b>	<b>\$319,315</b>
Napa	Napa Valley	\$42,803	\$55,814	\$220,797	\$416,545	\$49,104	\$1,018,187	\$0	\$33,305	\$128,163
<b>Napa Total</b>		<b>\$42,803</b>	<b>\$55,814</b>	<b>\$220,797</b>	<b>\$416,545</b>	<b>\$49,104</b>	<b>\$1,018,187</b>	<b>\$0</b>	<b>\$33,305</b>	<b>\$128,163</b>
Orange	Coast	\$0	\$427,069	\$1,376,295	\$1,893,475	\$148,925	\$1,756,166	\$632,817	\$126,497	\$420,311
Orange	North Orange County	\$11,701	\$356,135	\$1,151,300	\$1,435,565	\$213,448	\$1,803,582	\$0	\$148,242	\$462,690
Orange	Rancho Santiago	\$1,389,973	\$240,102	\$987,383	\$1,250,731	\$78,259	\$1,332,262	\$0	\$105,798	\$324,246
Orange	South Orange	\$0	\$202,770	\$754,476	\$963,340	\$74,236	\$1,404,494	\$0	\$53,858	\$244,967
<b>Orange Total</b>		<b>\$1,401,674</b>	<b>\$1,226,076</b>	<b>\$4,269,454</b>	<b>\$5,543,111</b>	<b>\$514,868</b>	<b>\$6,296,504</b>	<b>\$632,817</b>	<b>\$434,395</b>	<b>\$1,452,214</b>
Placer	Sierra	\$0	\$199,826	\$579,575	\$470,283	\$100,129	\$665,821	\$0	\$84,189	\$281,523
<b>Placer Total</b>		<b>\$0</b>	<b>\$199,826</b>	<b>\$579,575</b>	<b>\$470,283</b>	<b>\$100,129</b>	<b>\$665,821</b>	<b>\$0</b>	<b>\$84,189</b>	<b>\$281,523</b>
Plumas	Feather River	\$0	\$22,876	\$97,892	\$153,781	\$41,186	\$155,366	\$0	\$25,691	\$117,545
<b>Plumas Total</b>		<b>\$0</b>	<b>\$22,876</b>	<b>\$97,892</b>	<b>\$153,781</b>	<b>\$41,186</b>	<b>\$155,366</b>	<b>\$0</b>	<b>\$25,691</b>	<b>\$117,545</b>
Riverside	Desert	\$0	\$113,273	\$326,046	\$297,714	\$67,512	\$452,931	\$0	\$49,575	\$144,841
Riverside	Mt. San Jacinto	\$0	\$196,551	\$527,736	\$421,261	\$98,856	\$496,146	\$0	\$87,647	\$290,872
Riverside	Palo Verde	\$0	\$29,611	\$129,048	\$261,841	\$38,383	\$134,382	\$0	\$25,639	\$116,297
Riverside	Riverside	\$0	\$451,525	\$1,446,205	\$1,120,648	\$135,718	\$1,584,346	\$0	\$161,070	\$569,044
<b>Riverside Total</b>		<b>\$0</b>	<b>\$790,960</b>	<b>\$2,429,035</b>	<b>\$2,101,464</b>	<b>\$340,469</b>	<b>\$2,667,805</b>	<b>\$0</b>	<b>\$323,931</b>	<b>\$1,121,054</b>
Sacramento	Los Rios	\$757,595	\$980,983	\$2,924,402	\$2,729,593	\$436,413	\$2,988,945	\$0	\$472,972	\$1,486,650
<b>Sacramento Total</b>		<b>\$757,595</b>	<b>\$980,983</b>	<b>\$2,924,402</b>	<b>\$2,729,593</b>	<b>\$436,413</b>	<b>\$2,988,945</b>	<b>\$0</b>	<b>\$472,972</b>	<b>\$1,486,650</b>

**California Community Colleges  
Categorical Apportionments - Part 1  
2012-13 First Principal Apportionment (P1) - May Revision**

05/17/2013  
Exhibit B-2A

County	District	Apprenticeship Allowance	Fee Waiver Admin. (2%)	Student Financial Aid Admin.	E.O.P.S.	C.A.R.E.	D.S.P.S.	State Hospitals	TANF (GAIN)	CalWORKs
San Bernardino	Barstow	\$0	\$75,173	\$209,321	\$291,092	\$49,798	\$131,735	\$0	\$32,713	\$121,998
San Bernardino	Chaffey	\$0	\$236,764	\$603,285	\$643,281	\$72,964	\$605,027	\$0	\$88,287	\$298,499
San Bernardino	Copper Mt.	\$0	\$32,268	\$126,302	\$140,753	\$43,611	\$182,610	\$0	\$27,951	\$125,445
San Bernardino	San Bernardino	\$0	\$258,920	\$754,186	\$810,366	\$116,901	\$2,112,640	\$0	\$147,153	\$488,390
San Bernardino	Victor Valley	\$0	\$192,507	\$517,775	\$609,457	\$206,435	\$408,141	\$0	\$115,723	\$379,447
<b>San Bernardino Total</b>		\$0	\$795,632	\$2,210,869	\$2,494,949	\$489,709	\$3,440,153	\$0	\$411,827	\$1,413,779
San Diego	Grossmont-Cuyamaca	\$0	\$299,978	\$886,843	\$1,027,670	\$212,128	\$1,127,007	\$0	\$190,183	\$644,485
San Diego	Mira Costa	\$0	\$97,555	\$335,692	\$489,946	\$57,182	\$501,096	\$0	\$52,130	\$165,162
San Diego	Palomar	\$645,236	\$190,676	\$588,485	\$789,517	\$78,801	\$692,659	\$0	\$57,384	\$188,313
San Diego	San Diego	\$374,152	\$521,904	\$1,900,000	\$1,367,767	\$131,869	\$2,565,062	\$0	\$298,298	\$998,341
San Diego	Southwestern	\$0	\$254,081	\$630,370	\$1,386,449	\$112,665	\$960,389	\$0	\$80,048	\$250,047
<b>San Diego Total</b>		\$1,019,388	\$1,364,194	\$4,341,390	\$5,061,349	\$592,645	\$5,846,213	\$0	\$678,043	\$2,246,348
San Francisco	San Francisco	\$232,547	\$304,319	\$1,017,391	\$1,007,658	\$54,680	\$1,583,474	\$0	\$99,380	\$323,475
<b>San Francisco Total</b>		\$232,547	\$304,319	\$1,017,391	\$1,007,658	\$54,680	\$1,583,474	\$0	\$99,380	\$323,475
San Joaquin	San Joaquin Delta	\$158,074	\$308,974	\$738,251	\$1,038,933	\$204,997	\$906,974	\$0	\$143,200	\$489,070
<b>San Joaquin Total</b>		\$158,074	\$308,974	\$738,251	\$1,038,933	\$204,997	\$906,974	\$0	\$143,200	\$489,070
San Luis Obispo	San Luis Obispo	\$0	\$97,869	\$329,507	\$302,724	\$60,524	\$497,194	\$0	\$42,717	\$157,958
<b>San Luis Obispo Total</b>		\$0	\$97,869	\$329,507	\$302,724	\$60,524	\$497,194	\$0	\$42,717	\$157,958
San Mateo	San Mateo	\$62,150	\$216,147	\$846,050	\$1,086,358	\$82,487	\$1,051,905	\$0	\$77,535	\$346,819
<b>San Mateo Total</b>		\$62,150	\$216,147	\$846,050	\$1,086,358	\$82,487	\$1,051,905	\$0	\$77,535	\$346,819
Santa Barbara	Allan Hancock	\$29,735	\$142,421	\$421,195	\$435,646	\$211,664	\$484,081	\$0	\$70,737	\$252,872
Santa Barbara	Santa Barbara	\$0	\$173,712	\$533,412	\$748,321	\$66,947	\$804,361	\$0	\$36,777	\$130,665
<b>Santa Barbara Total</b>		\$29,735	\$316,133	\$954,607	\$1,183,967	\$278,611	\$1,288,442	\$0	\$107,514	\$383,537
Santa Clara	Foothill-DeAnza	\$1,130,124	\$287,167	\$909,531	\$1,291,015	\$109,312	\$3,142,780	\$0	\$102,923	\$318,590
Santa Clara	Gavilan	\$114,001	\$63,470	\$215,917	\$357,015	\$115,314	\$435,995	\$0	\$45,172	\$174,428
Santa Clara	San Jose-Evergreen	\$17,394	\$226,450	\$733,084	\$1,154,343	\$138,960	\$837,462	\$0	\$136,820	\$421,207
Santa Clara	West Valley-Mission	\$0	\$163,272	\$571,843	\$854,202	\$89,681	\$823,765	\$0	\$81,093	\$300,369
<b>Santa Clara Total</b>		\$1,261,519	\$740,359	\$2,430,375	\$3,656,575	\$453,267	\$5,240,002	\$0	\$366,008	\$1,214,594
Santa Cruz	Cabrillo	\$0	\$131,368	\$425,864	\$311,594	\$77,902	\$931,512	\$0	\$49,464	\$167,935
<b>Santa Cruz Total</b>		\$0	\$131,368	\$425,864	\$311,594	\$77,902	\$931,512	\$0	\$49,464	\$167,935
Shasta	Shasta-Tehama-Trinity	\$5,132	\$119,631	\$351,951	\$718,693	\$88,695	\$374,263	\$0	\$107,522	\$355,418
<b>Shasta Total</b>		\$5,132	\$119,631	\$351,951	\$718,693	\$88,695	\$374,263	\$0	\$107,522	\$355,418
Siskiyou	Siskiyou	\$0	\$41,571	\$142,857	\$269,101	\$43,038	\$198,441	\$0	\$25,970	\$115,774
<b>Siskiyou Total</b>		\$0	\$41,571	\$142,857	\$269,101	\$43,038	\$198,441	\$0	\$25,970	\$115,774
Solano	Solano	\$0	\$127,062	\$369,395	\$308,530	\$47,479	\$475,689	\$0	\$53,476	\$165,656
<b>Solano Total</b>		\$0	\$127,062	\$369,395	\$308,530	\$47,479	\$475,689	\$0	\$53,476	\$165,656
Sonoma	Sonoma	\$83,151	\$204,042	\$643,022	\$447,261	\$44,171	\$1,896,117	\$0	\$101,298	\$330,531
<b>Sonoma Total</b>		\$83,151	\$204,042	\$643,022	\$447,261	\$44,171	\$1,896,117	\$0	\$101,298	\$330,531
Stanislaus	Yosemite	\$0	\$275,899	\$782,760	\$1,137,588	\$139,157	\$1,558,947	\$0	\$139,629	\$429,722
<b>Stanislaus Total</b>		\$0	\$275,899	\$782,760	\$1,137,588	\$139,157	\$1,558,947	\$0	\$139,629	\$429,722
Tulare	Sequoias	\$0	\$193,308	\$483,996	\$696,464	\$127,487	\$655,237	\$0	\$83,945	\$253,706
<b>Tulare Total</b>		\$0	\$193,308	\$483,996	\$696,464	\$127,487	\$655,237	\$0	\$83,945	\$253,706
Ventura	Ventura	\$0	\$346,526	\$1,109,811	\$1,391,460	\$226,319	\$1,530,464	\$0	\$154,836	\$527,089
<b>Ventura Total</b>		\$0	\$346,526	\$1,109,811	\$1,391,460	\$226,319	\$1,530,464	\$0	\$154,836	\$527,089
Yuba	Yuba	\$0	\$149,680	\$461,244	\$906,966	\$187,887	\$550,394	\$0	\$125,820	\$405,564
<b>Yuba Total</b>		\$0	\$149,680	\$461,244	\$906,966	\$187,887	\$550,394	\$0	\$125,820	\$405,564
<b>Grand Total</b>	<b>Statewide</b>	<b>\$7,174,000</b>	<b>\$16,470,330</b>	<b>\$50,546,585</b>	<b>\$64,208,891</b>	<b>\$9,238,537</b>	<b>\$67,873,000</b>	<b>\$1,000,000</b>	<b>\$7,999,999</b>	<b>\$26,630,306</b>