

**California Community Colleges
2012-13 First Principal Apportionment (P1) - May Revision
County Payment Schedule**

05/17/2013
Exhibit B-4

County	District	Certified Apportionment	Feb Payment	Mar Payment	Apr Payment	May Payment	Total Paid Thru May 2013
Alameda	Chabot-Las Positas	\$34,915,120	\$2,780,128	\$648,617	\$648,617	\$1,940,140	\$22,515,600
Alameda	Ohlone	\$14,569,514	\$567,199	\$316,189	\$316,189	\$690,928	\$9,332,837
Alameda	Peralta	\$47,240,938	\$1,852,508	\$990,744	\$990,743	\$16,638	\$30,929,106
Alameda Total		\$96,725,572	\$5,199,835	\$1,955,550	\$1,955,549	\$2,647,706	\$62,777,543
Butte	Butte	\$38,404,647	\$2,075,527	\$539,734	\$539,739	\$885,343	\$27,278,968
Butte Total		\$38,404,647	\$2,075,527	\$539,734	\$539,739	\$885,343	\$27,278,968
Contra Costa	Contra Costa	\$34,118,422	\$959,649	\$889,750	\$889,754	\$679,951	\$23,736,388
Contra Costa Total		\$34,118,422	\$959,649	\$889,750	\$889,754	\$679,951	\$23,736,388
El Dorado	Lake Tahoe	\$6,617,387	\$292,794	\$120,859	\$120,857	\$173,952	\$4,027,784
El Dorado Total		\$6,617,387	\$292,794	\$120,859	\$120,857	\$173,952	\$4,027,784
Fresno	State Center	\$69,616,284	\$3,470,924	\$1,229,651	\$1,229,655	\$2,938,654	\$43,634,415
Fresno	West Hills	\$19,242,242	\$1,280,048	\$351,150	\$351,151	\$859,424	\$12,101,062
Fresno Total		\$88,858,526	\$4,750,972	\$1,580,801	\$1,580,806	\$3,798,078	\$55,735,477
Humboldt	Redwoods	\$12,584,941	\$940,365	\$277,643	\$277,646	\$10,723	\$8,153,369
Humboldt Total		\$12,584,941	\$940,365	\$277,643	\$277,646	\$10,723	\$8,153,369
Imperial	Imperial	\$22,482,427	\$1,915,005	\$392,570	\$392,573	\$1,289,327	\$14,268,364
Imperial Total		\$22,482,427	\$1,915,005	\$392,570	\$392,573	\$1,289,327	\$14,268,364
Kern	Kern	\$30,819,501	\$201,888	\$220,037	\$786,402	\$0	\$21,020,032
Kern	West Kern	\$595,967	\$0	\$0	\$0	\$0	\$2,017,744
Kern Total		\$31,415,468	\$201,888	\$220,037	\$786,402	\$0	\$23,037,776
Lassen	Lassen	\$8,734,899	\$564,987	\$148,471	\$148,471	\$429,037	\$5,402,151
Lassen Total		\$8,734,899	\$564,987	\$148,471	\$148,471	\$429,037	\$5,402,151
Los Angeles	Antelope Valley	\$39,513,124	\$3,950,055	\$609,621	\$609,620	\$1,811,727	\$25,016,255
Los Angeles	Cerritos	\$51,884,902	\$1,452,194	\$871,938	\$871,932	\$2,768,218	\$31,255,983
Los Angeles	Citrus	\$36,402,599	\$2,545,897	\$542,765	\$542,762	\$1,703,754	\$22,493,284
Los Angeles	Compton	\$22,620,832	\$1,528,515	\$375,246	\$375,247	\$825,701	\$13,970,083
Los Angeles	El Camino	\$47,253,027	\$3,794,552	\$793,994	\$793,997	\$1,735,368	\$30,042,047
Los Angeles	Glendale	\$46,481,173	\$2,279,065	\$815,948	\$815,948	\$1,939,053	\$28,734,105
Los Angeles	Long Beach	\$64,010,011	\$2,629,945	\$1,008,137	\$1,008,138	\$3,106,505	\$38,863,085
Los Angeles	Los Angeles	\$232,665,943	\$17,018,953	\$4,488,844	\$4,488,845	\$10,132,512	\$151,077,716
Los Angeles	Mt. San Antonio	\$78,230,402	\$3,228,744	\$1,279,144	\$1,279,144	\$2,329,420	\$47,149,779
Los Angeles	Pasadena Area	\$53,195,806	\$1,631,288	\$860,511	\$860,509	\$1,242,534	\$31,352,201
Los Angeles	Rio Hondo	\$43,586,023	\$2,758,712	\$741,398	\$741,401	\$2,220,578	\$27,114,961
Los Angeles	Santa Clarita	\$39,238,172	\$2,839,517	\$542,401	\$542,397	\$1,841,034	\$24,223,899
Los Angeles	Santa Monica	\$56,435,032	\$1,375,649	\$893,832	\$893,835	\$2,007,891	\$34,244,959
Los Angeles Total		\$811,517,046	\$47,033,086	\$13,823,779	\$13,823,775	\$33,664,295	\$505,538,357
Marin	Marin	\$2,251,747	\$331,774	\$173,429	\$173,427	\$173,430	\$2,066,585
Marin Total		\$2,251,747	\$331,774	\$173,429	\$173,427	\$173,430	\$2,066,585
Mendocino	Mendocino-Lake	\$8,214,161	\$553,972	\$176,007	\$176,009	\$471,950	\$5,330,006
Mendocino Total		\$8,214,161	\$553,972	\$176,007	\$176,009	\$471,950	\$5,330,006
Merced	Merced	\$29,271,245	\$1,558,905	\$532,170	\$532,171	\$623,105	\$17,919,948
Merced Total		\$29,271,245	\$1,558,905	\$532,170	\$532,171	\$623,105	\$17,919,948
Monterey	Hartnell	\$8,767,663	\$28,504	\$242,644	\$242,642	\$583,216	\$5,897,795
Monterey	Monterey Peninsula	\$13,729,014	\$11,451	\$303,254	\$303,255	\$1,650,419	\$9,302,923
Monterey Total		\$22,496,677	\$39,955	\$545,898	\$545,897	\$2,233,635	\$15,200,718
Napa	Napa Valley	\$6,791,118	\$698,615	\$234,692	\$234,694	\$743,517	\$5,946,534
Napa Total		\$6,791,118	\$698,615	\$234,692	\$234,694	\$743,517	\$5,946,534
Orange	Coast	\$21,605,333	\$519,458	\$66,037	\$66,038	\$392,469	\$19,942,966
Orange	North Orange County	\$48,311,321	\$330,618	\$69,934	\$456,551	\$223,055	\$32,555,572
Orange	Rancho Santiago	\$57,777,041	\$1,571,658	\$1,209,602	\$1,209,600	\$554,398	\$37,695,402
Orange	South Orange	\$5,386,057	\$733,058	\$430,647	\$430,650	\$430,648	\$4,941,849
Orange Total		\$133,079,752	\$3,154,792	\$1,776,220	\$2,162,839	\$1,600,570	\$95,135,789
Placer	Sierra	\$4,138,106	\$0	\$0	\$0	\$0	\$4,909,733
Placer Total		\$4,138,106	\$0	\$0	\$0	\$0	\$4,909,733
Plumas	Feather River	\$3,721,956	\$42,995	\$90,244	\$90,246	\$0	\$2,378,903
Plumas Total		\$3,721,956	\$42,995	\$90,244	\$90,246	\$0	\$2,378,903
Riverside	Desert	\$8,062,067	\$8,396	\$11,907	\$111,906	\$0	\$5,310,145
Riverside	Mt. San Jacinto	\$21,019,149	\$5,330	\$195,365	\$415,363	\$1,244,801	\$12,821,069
Riverside	Palo Verde	\$8,383,531	\$468,246	\$151,597	\$151,598	\$875,088	\$5,407,372
Riverside	Riverside	\$71,197,575	\$2,382,217	\$1,206,609	\$1,206,613	\$3,196,262	\$43,372,257
Riverside Total		\$108,662,322	\$2,864,189	\$1,565,478	\$1,885,480	\$5,316,151	\$66,910,843
Sacramento	Los Rios	\$139,967,678	\$9,502,739	\$2,461,659	\$2,461,662	\$6,496,251	\$88,670,632
Sacramento Total		\$139,967,678	\$9,502,739	\$2,461,659	\$2,461,662	\$6,496,251	\$88,670,632

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County	District	Certified Apportionment	Feb Payment	Mar Payment	Apr Payment	May Payment	Total Paid Thru May 2013
San Bernardino	Barstow	\$9,550,144	\$468,271	\$168,063	\$168,067	\$363,194	\$5,952,596
San Bernardino	Chaffey	\$37,376,705	\$1,992,232	\$602,970	\$602,967	\$1,969,567	\$23,554,802
San Bernardino	Copper Mt.	\$8,355,736	\$740,839	\$152,273	\$152,275	\$409,969	\$5,221,815
San Bernardino	San Bernardino	\$40,825,799	\$2,053,363	\$784,060	\$784,065	\$1,724,261	\$25,220,814
San Bernardino	Victor Valley	\$28,763,639	\$1,075,670	\$491,405	\$491,405	\$1,573,248	\$17,528,534
San Bernardino Total		\$124,872,023	\$6,330,375	\$2,198,771	\$2,198,779	\$6,040,239	\$77,478,561
San Diego	Grossmont-Cuyamaca	\$36,129,602	\$1,976,015	\$749,314	\$749,316	\$1,019,813	\$23,614,067
San Diego	Miracosta	\$2,728,322	\$493,973	\$217,474	\$217,473	\$217,475	\$2,489,994
San Diego	Palomar	\$10,319,945	\$106,385	\$1,190	\$1,186	\$0	\$9,269,832
San Diego	San Diego	\$70,544,680	\$2,948,032	\$1,566,734	\$1,566,734	\$1,185,116	\$46,634,302
San Diego	Southwestern	\$38,603,001	\$2,225,807	\$700,189	\$700,189	\$1,604,959	\$24,459,215
San Diego Total		\$158,325,550	\$7,750,212	\$3,234,901	\$3,234,898	\$4,027,363	\$106,467,410
San Francisco	San Francisco	\$68,425,797	\$3,257,472	\$1,239,011	\$1,239,011	\$2,574,201	\$43,294,131
San Francisco Total		\$68,425,797	\$3,257,472	\$1,239,011	\$1,239,011	\$2,574,201	\$43,294,131
San Joaquin	San Joaquin Delta	\$36,180,831	\$2,158,886	\$681,985	\$681,984	\$488,145	\$22,545,586
San Joaquin Total		\$36,180,831	\$2,158,886	\$681,985	\$681,984	\$488,145	\$22,545,586
San Luis Obispo	San Luis Obispo	\$3,776,407	\$0	\$0	\$0	\$0	\$4,689,392
San Luis Obispo Total		\$3,776,407	\$0	\$0	\$0	\$0	\$4,689,392
San Mateo	San Mateo	\$5,541,483	\$706,073	\$441,865	\$441,862	\$441,862	\$5,090,591
San Mateo Total		\$5,541,483	\$706,073	\$441,865	\$441,862	\$441,862	\$5,090,591
Santa Barbara	Allan Hancock	\$23,770,233	\$1,349,129	\$426,751	\$426,749	\$907,360	\$15,112,242
Santa Barbara	Santa Barbara	\$26,679,693	\$521,926	\$525,293	\$525,288	\$0	\$17,267,510
Santa Barbara Total		\$50,449,926	\$1,871,055	\$952,044	\$952,037	\$907,360	\$32,379,752
Santa Clara	Foothill-DeAnza	\$23,945,411	\$688,678	\$16,438	\$16,439	\$1,671,500	\$22,165,037
Santa Clara	Gavilan	\$6,977,783	\$578,539	\$205,623	\$205,627	\$206,653	\$5,259,237
Santa Clara	San Jose-Evergreen	\$5,166,998	\$25,066	\$18,511	\$282,797	\$1,819,686	\$5,387,862
Santa Clara	West Valley-Mission	\$5,159,971	\$0	\$0	\$0	\$1,298,934	\$5,449,508
Santa Clara Total		\$41,250,163	\$1,292,283	\$240,572	\$504,863	\$4,996,773	\$38,261,644
Santa Cruz	Cabrillo	\$22,100,554	\$834,484	\$411,262	\$411,256	\$817,674	\$14,355,493
Santa Cruz Total		\$22,100,554	\$834,484	\$411,262	\$411,256	\$817,674	\$14,355,493
Shasta	Shasta-Tehama-Trinity	\$17,608,720	\$1,525,677	\$363,907	\$363,907	\$941,935	\$11,476,859
Shasta Total		\$17,608,720	\$1,525,677	\$363,907	\$363,907	\$941,935	\$11,476,859
Siskiyou	Siskiyou	\$7,927,871	\$737,531	\$159,833	\$159,834	\$539,367	\$5,235,837
Siskiyou Total		\$7,927,871	\$737,531	\$159,833	\$159,834	\$539,367	\$5,235,837
Solano	Solano	\$23,608,357	\$1,519,310	\$385,554	\$385,551	\$238,429	\$14,626,826
Solano Total		\$23,608,357	\$1,519,310	\$385,554	\$385,551	\$238,429	\$14,626,826
Sonoma	Sonoma	\$24,995,540	\$91,021	\$56,304	\$142,633	\$0	\$16,392,005
Sonoma Total		\$24,995,540	\$91,021	\$56,304	\$142,633	\$0	\$16,392,005
Stanislaus	Yosemite	\$36,508,455	\$3,591,114	\$737,752	\$737,750	\$1,508,621	\$23,967,102
Stanislaus Total		\$36,508,455	\$3,591,114	\$737,752	\$737,750	\$1,508,621	\$23,967,102
Tulare	Sequoias	\$25,444,493	\$1,374,053	\$460,761	\$460,761	\$1,160,638	\$15,978,355
Tulare Total		\$25,444,493	\$1,374,053	\$460,761	\$460,761	\$1,160,638	\$15,978,355
Ventura	Ventura	\$41,326,221	\$1,380,004	\$893,770	\$893,774	\$889,934	\$27,218,135
Ventura Total		\$41,326,221	\$1,380,004	\$893,770	\$893,774	\$889,934	\$27,218,135
Yuba	Yuba	\$13,917,448	\$734,752	\$387,610	\$387,612	\$502,624	\$9,733,287
Yuba Total		\$13,917,448	\$734,752	\$387,610	\$387,612	\$502,624	\$9,733,287
Grand Total	Statewide	\$2,312,313,936	\$117,836,346	\$40,350,893	\$41,974,509	\$87,312,186	\$1,503,616,834