

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825085	4,564.830000	8,126.530	146.318	0.000	0.000	0.000	8,272.848	253.132	8,525.980
Noncredit FTES	2,744.957800	2,744.957800	588.480	-11.650	0.000	0.000	0.000	576.830	0.000	576.830
Noncredit - CDCP FTES	3,232.067600	3,232.067600	322.960	-42.290	0.000	0.000	0.000	280.670	0.000	280.670
Total FTES:			9,037.970	92.378	0.000	0.000	0.000	9,130.348	253.132	9,383.480

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$39,755,371	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$39,755,371
1 Credit Base Revenue	\$37,096,189	
2 Noncredit Base Revenue	\$1,615,353	
3 Career Development College NonCr	\$1,043,829	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$45,291,280

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$45,790,531

VIII District Revenue Source

A1 Property Taxes	\$12,213,242
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,703,705
C State General Apportionment	\$20,512,842
D June Estimated EPA	\$7,478,572
Available Revenue	\$42,908,361
E Revenue Shortfall	0.9370575109
Total Revenue Plus Shortfall	\$45,790,531

IX Other Allowances and Total Apportionments

A State General Apportionment	\$20,512,842
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$20,512,842

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$45,291,280

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$499,251
Total Basic Allocation & Restoration	\$499,251

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825099	4,564.830000	10,497.085	121.909	0.000	0.000	0.000	10,618.994	92.896	10,711.890
Noncredit FTES	2,744.957800	2,744.957800	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,497.085	121.909	0.000	0.000	0.000	10,618.994	92.896	10,711.890

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$47,917,357	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$47,917,357
1 Credit Base Revenue	\$47,917,357	
2 Noncredit Base Revenue	\$0	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$53,453,266

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$54,009,760

VIII District Revenue Source

A1 Property Taxes	\$5,311,980
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,505,651
C State General Apportionment	\$33,971,672
D June Estimated EPA	\$8,820,947
Available Revenue	\$50,610,250
E Revenue Shortfall	0.9370574874
Total Revenue Plus Shortfall	\$54,009,760

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$53,453,266

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$556,494
Total Basic Allocation & Restoration	\$556,494

IX Other Allowances and Total Apportionments

A State General Apportionment	\$33,971,672
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$33,971,672

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182	\$5,535,909	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
BARSTOW COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	4,564.830000	2,298.037	47.236	0.000	0.000	0.000	2,345.274	78.206	2,423.480
Noncredit FTES	2,744.957800	2,744.957800	66.580	-24.090	0.000	0.000	0.000	42.490	0.000	42.490
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			2,364.617	23.146	0.000	0.000	0.000	2,387.764	78.206	2,465.970

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$10,672,898	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$10,672,898
1 Credit Base Revenue	\$10,490,139	
2 Noncredit Base Revenue	\$182,759	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$14,548,034

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$14,697,534

VIII District Revenue Source

A1 Property Taxes	\$2,304,924
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$643,830
C State General Apportionment	\$8,423,259
D June Estimated EPA	\$2,400,421
Available Revenue	\$13,772,434
E Revenue Shortfall	0.9370574683
Total Revenue Plus Shortfall	\$14,697,534

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$14,548,034

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$149,500
Total Basic Allocation & Restoration	\$149,500

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,423,259
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$8,423,259

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$3,875,136	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
BUTTE COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	4,564.830000	9,774.852	131.754	0.000	0.000	0.000	9,906.607	71.183	9,977.790
Noncredit FTES	2,744.957800	2,744.957800	955.899	-10.319	0.000	0.000	0.000	945.580	0.000	945.580
Noncredit - CDCP FTES	3,232.067600	3,232.067600	42.945	-19.215	0.000	0.000	0.000	23.730	0.000	23.730
Total FTES:			10,773.696	102.220	0.000	0.000	0.000	10,875.917	71.183	10,947.100

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$47,383,195	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$47,383,195
1 Credit Base Revenue	\$44,620,492	
2 Noncredit Base Revenue	\$2,623,902	
3 Career Development College NonCr	\$138,801	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$52,919,104

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$52,919,104

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$511,006
Total Basic Allocation & Restoration	\$511,006

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$53,430,110
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VIII District Revenue Source

A1 Property Taxes	\$12,257,640
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,024,197
C State General Apportionment	\$26,058,970
D June Estimated EPA	\$8,726,278
Available Revenue	\$50,067,085
E Revenue Shortfall	0.9370574944
Total Revenue Plus Shortfall	\$53,430,110

IX Other Allowances and Total Apportionments

A State General Apportionment	\$26,058,970
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$26,058,970

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
CABRILLO COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825125	4,564.830000	10,516.997	187.662	0.000	0.000	0.000	10,704.659	211.551	10,916.210
Noncredit FTES	2,744.957800	2,744.957800	196.900	-7.450	0.000	0.000	0.000	189.450	0.000	189.450
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,713.897	180.212	0.000	0.000	0.000	10,894.109	211.551	11,105.660

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909	
B Basic FTES Revenue Before Workload Reduction	\$48,548,734		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$48,548,734	
1 Credit Base Revenue	\$48,008,252		
2 Noncredit Base Revenue	\$540,482		
3 Career Development College NonCr	\$0		
E Current Year Decline		\$0	
Total Base Revenue Less Decline		\$54,084,643	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$54,920,838

VIII District Revenue Source

A1 Property Taxes	\$18,447,372
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,939,398
C State General Apportionment	\$19,107,467
D June Estimated EPA	\$8,969,746
Available Revenue	\$51,463,983
E Revenue Shortfall	0.9370574972
Total Revenue Plus Shortfall	\$54,920,838

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$54,084,643

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$836,195
Total Basic Allocation & Restoration	\$836,195

IX Other Allowances and Total Apportionments

A State General Apportionment	\$19,107,467
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$19,107,467

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
CERRITOS COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825117	4,564.830000	15,522.459	165.904	0.000	0.000	0.000	15,688.363	116.477	15,804.840
Noncredit FTES	2,744.957800	2,744.957800	75.180	73.570	0.000	0.000	0.000	148.750	0.000	148.750
Noncredit - CDCP FTES	3,232.067600	3,232.067600	162.160	-36.260	0.000	0.000	0.000	125.900	0.000	125.900
Total FTES:			15,759.799	203.214	0.000	0.000	0.000	15,963.013	116.477	16,079.490

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Basic FTES Revenue Before Workload Reduction	\$71,587,788	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$71,587,788
1 Credit Base Revenue	\$70,857,310	
2 Noncredit Base Revenue	\$206,366	
3 Career Development College NonCr	\$524,112	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$76,016,515

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$76,858,589

VIII District Revenue Source

A1 Property Taxes	\$7,342,719
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,704,819
C State General Apportionment	\$48,420,730
D June Estimated EPA	\$12,552,650
Available Revenue	\$72,020,918
E Revenue Shortfall	0.9370575096
Total Revenue Plus Shortfall	\$76,858,589

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$76,016,515

IX Other Allowances and Total Apportionments

A State General Apportionment	\$48,420,730
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$48,420,730

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$842,074
Total Basic Allocation & Restoration	\$842,074

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0	\$4,428,727	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT** **May Revision**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825079	4,564.830000	15,799.564	233.296	0.000	0.000	0.000	16,032.860	0.000	16,032.860
Noncredit FTES	2,744.957800	2,744.957800	89.140	-69.140	0.000	0.000	0.000	20.000	0.000	20.000
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			15,888.704	164.156	0.000	0.000	0.000	16,052.860	0.000	16,052.860

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Basic FTES Revenue Before Workload Reduction	\$72,366,931	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$72,366,931
1 Credit Base Revenue	\$72,122,245	
2 Noncredit Base Revenue	\$244,686	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$79,563,612

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$80,438,783

VIII District Revenue Source

A1 Property Taxes	\$24,618,916
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,032,072
C State General Apportionment	\$29,587,405
D June Estimated EPA	\$13,137,371
Available Revenue	\$75,375,764
E Revenue Shortfall	0.9370574888
Total Revenue Plus Shortfall	\$80,438,783

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$79,563,612

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$875,171
Total Basic Allocation & Restoration	\$875,171

IX Other Allowances and Total Apportionments

A State General Apportionment	\$29,587,405
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$29,587,405

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231			
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0			
							Total Basic Allocation Revenue
							\$7,196,681

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
CHAFFEY COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825098	4,564.830000	13,065.553	259.427	0.000	0.000	0.000	13,324.980	0.000	13,324.980
Noncredit FTES	2,744.957800	2,744.957800	335.070	-39.910	0.000	0.000	0.000	295.160	0.000	295.160
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			13,400.623	219.517	0.000	0.000	0.000	13,620.140	0.000	13,620.140

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Basic FTES Revenue Before Workload Reduction	\$60,561,719	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$60,561,719
1 Credit Base Revenue	\$59,641,966	
2 Noncredit Base Revenue	\$919,753	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$67,204,810

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$68,279,497

VIII District Revenue Source

A1 Property Taxes	\$14,353,318
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,947,040
C State General Apportionment	\$33,529,956
D June Estimated EPA	\$11,151,500
Available Revenue	\$63,981,814
E Revenue Shortfall	0.9370574889
Total Revenue Plus Shortfall	\$68,279,497

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$67,204,810

IX Other Allowances and Total Apportionments

A State General Apportionment	\$33,529,956
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$33,529,956

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$1,074,687
Total Basic Allocation & Restoration	\$1,074,687

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,091	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
CITRUS COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825072	4,564.830000	10,149.885	165.267	0.000	0.000	0.000	10,315.152	80.678	10,395.830
Noncredit FTES	2,744.957800	2,744.957800	401.340	-32.640	0.000	0.000	0.000	368.700	0.000	368.700
Noncredit - CDCP FTES	3,232.067600	3,232.067600	28.000	-28.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,579.225	104.627	0.000	0.000	0.000	10,683.852	80.678	10,764.530

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Basic FTES Revenue Before Workload Reduction	\$47,524,609	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$47,524,609
1 Credit Base Revenue	\$46,332,450	
2 Noncredit Base Revenue	\$1,101,661	
3 Career Development College NonCr	\$90,498	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$51,953,336

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$51,953,336

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$574,321
Total Basic Allocation & Restoration	\$574,321

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$52,527,657

VIII District Revenue Source

A1 Property Taxes	\$3,975,056
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,894,168
C State General Apportionment	\$32,773,322
D June Estimated EPA	\$8,578,889
Available Revenue	\$49,221,435
E Revenue Shortfall	0.9370575010
Total Revenue Plus Shortfall	\$52,527,657

IX Other Allowances and Total Apportionments

A State General Apportionment	\$32,773,322
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$32,773,322

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0	\$4,428,727	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
COAST COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825097	4,564.830000	32,125.693	0.000	0.000	0.000	-1,614.183	30,511.510	0.000	30,511.510
Noncredit FTES	2,744.957800	2,744.957800	323.230	0.000	0.000	0.000	-130.200	193.030	0.000	193.030
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			32,448.923	0.000	0.000	0.000	-1,744.383	30,704.540	0.000	30,704.540

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,071,817
B Basic FTES Revenue Before Workload Reduction	\$147,535,424	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$147,535,424
1 Credit Base Revenue	\$146,648,171	
2 Noncredit Base Revenue	\$87,253	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$-7,725,858
Total Base Revenue Less Decline		\$150,881,383

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$7,725,858

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$158,607,241

VIII District Revenue Source

A1 Property Taxes	\$97,053,965
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$14,394,447
C State General Apportionment	\$11,271,742
D June Estimated EPA	\$25,903,950
Available Revenue	\$148,624,104
E Revenue Shortfall	0.9370574954 \$9,983,137
Total Revenue Plus Shortfall	\$158,607,241

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$150,881,383

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,271,742
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$11,271,742

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	2	1	3
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$11,071,817	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
COMPTON COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825052	4,564.830000	5,961.979	0.000	0.000	0.000	-20.019	5,941.960	0.000	5,941.960
Noncredit FTES	2,744.957800	2,744.957800	26.860	0.000	0.000	0.000	-5.750	21.110	0.000	21.110
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			5,988.839	0.000	0.000	0.000	-25.769	5,963.070	0.000	5,963.070

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Basic FTES Revenue Before Workload Reduction	\$27,289,121	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$27,289,121
1 Credit Base Revenue	\$27,215,391	
2 Noncredit Base Revenue	\$73,730	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$107,167
Total Base Revenue Less Decline		\$30,503,499

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$107,167

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$30,610,666

VIII District Revenue Source

A1 Property Taxes	\$3,684,728
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$457,897
C State General Apportionment	\$19,541,954
D June Estimated EPA	\$4,999,376
Available Revenue	\$28,683,955
E Revenue Shortfall	0.9370575276
Total Revenue Plus Shortfall	\$30,610,666

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$30,503,499

IX Other Allowances and Total Apportionments

A State General Apportionment	\$19,541,954
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$19,541,954

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,321,545	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825118	4,564.830000	27,674.944	187.487	0.000	0.000	0.000	27,862.430	0.000	27,862.430
Noncredit FTES	2,744.957800	2,744.957800	107.590	-7.240	0.000	0.000	0.000	100.350	0.000	100.350
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			27,782.534	180.247	0.000	0.000	0.000	27,962.780	0.000	27,962.780

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,625,408
B Basic FTES Revenue Before Workload Reduction	\$126,626,607	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$126,626,607
1 Credit Base Revenue	\$126,331,277	
2 Noncredit Base Revenue	\$295,330	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$138,252,015

V Other Revenues Adjustments

A Revenue Adjustment	\$-392,147
Total Revenue Adjustments	\$-392,147

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$138,695,838

VIII District Revenue Source

A1 Property Taxes	\$67,258,403
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$15,887,614
C State General Apportionment	\$24,167,965
D June Estimated EPA	\$22,651,992
Available Revenue	\$129,965,974
E Revenue Shortfall	0.9370574912 \$8,729,864
Total Revenue Plus Shortfall	\$138,695,838

IX Other Allowances and Total Apportionments

A State General Apportionment	\$24,167,965
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$24,167,965

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$138,252,015

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$835,970
Total Basic Allocation & Restoration	\$835,970

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	2	3
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						Total Basic Allocation Revenue	\$11,625,408

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
COPPER MT. COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.824827	4,564.830000	1,504.876	32.144	0.000	0.000	0.000	1,537.020	0.000	1,537.020
Noncredit FTES	2,744.957800	2,744.957800	33.000	-23.570	0.000	0.000	0.000	9.430	0.000	9.430
Noncredit - CDCP FTES	3,232.067600	3,232.067600	2.080	-0.460	0.000	0.000	0.000	1.620	0.000	1.620
Total FTES:			1,539.956	8.114	0.000	0.000	0.000	1,548.070	0.000	1,548.070

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$6,966,801	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$6,966,801
1 Credit Base Revenue	\$6,869,494	
2 Noncredit Base Revenue	\$90,584	
3 Career Development College NonCr	\$6,723	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$10,841,937

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$10,922,485

VIII District Revenue Source

A1 Property Taxes	\$1,026,703
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$252,934
C State General Apportionment	\$7,171,484
D June Estimated EPA	\$1,783,875
Available Revenue	\$10,234,996
E Revenue Shortfall	0.9370574553
Total Revenue Plus Shortfall	\$10,922,485

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,171,484
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$7,171,484

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$10,841,937

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$80,548
Total Basic Allocation & Restoration	\$80,548

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231			
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0			
						Total Grandfathered or Approved Center	Total Basic Allocation Revenue
							\$3,875,136

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
DESERT COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825136	4,564.830000	6,573.725	207.055	0.000	0.000	0.000	6,780.780	0.000	6,780.780
Noncredit FTES	2,744.957800	2,744.957800	149.570	91.930	0.000	0.000	0.000	241.500	0.000	241.500
Noncredit - CDCP FTES	3,232.067600	3,232.067600	323.960	-291.650	0.000	0.000	0.000	32.310	0.000	32.310
Total FTES:			7,047.255	7.335	0.000	0.000	0.000	7,054.590	0.000	7,054.590

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Basic FTES Revenue Before Workload Reduction	\$31,465,530	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$31,465,530
1 Credit Base Revenue	\$30,007,906	
2 Noncredit Base Revenue	\$410,563	
3 Career Development College NonCr	\$1,047,061	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$34,787,075

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$35,041,954

VIII District Revenue Source

A1 Property Taxes	\$17,428,795
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,026,226
C State General Apportionment	\$7,658,205
D June Estimated EPA	\$5,723,099
Available Revenue	\$32,836,325
E Revenue Shortfall	0.9370574769
Total Revenue Plus Shortfall	\$35,041,954

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$34,787,075

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,658,205
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$7,658,205

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$254,879
Total Basic Allocation & Restoration	\$254,879

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,321,545	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
EL CAMINO COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825103	4,564.830000	17,936.386	193.844	0.000	0.000	0.000	18,130.230	0.000	18,130.230
Noncredit FTES	2,744.957800	2,744.957800	14.029	-0.309	0.000	0.000	0.000	13.720	0.000	13.720
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			17,950.415	193.535	0.000	0.000	0.000	18,143.950	0.000	18,143.950

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,857,454
B Basic FTES Revenue Before Workload Reduction	\$81,914,973	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$81,914,973
1 Credit Base Revenue	\$81,876,464	
2 Noncredit Base Revenue	\$38,509	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$90,772,427

V Other Revenues Adjustments

A Revenue Adjustment	\$1,107,182
Total Revenue Adjustments	\$1,107,182

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$92,763,626

VIII District Revenue Source

A1 Property Taxes	\$23,615,519
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,514,538
C State General Apportionment	\$40,644,513
D June Estimated EPA	\$15,150,282
Available Revenue	\$86,924,852
E Revenue Shortfall	0.9370575057
Total Revenue Plus Shortfall	\$92,763,626

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$90,772,427

IX Other Allowances and Total Apportionments

A State General Apportionment	\$40,644,513
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$40,644,513

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$884,017
Total Basic Allocation & Restoration	\$884,017

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	1	0	0	0	0	2
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$8,857,454
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
>924	>693	>462	>231	<=231		0	
0	0	0	0	0		0	\$8,857,454
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231		\$0	
\$0	\$0	\$0	\$0	\$0		\$0	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
FEATHER RIVER COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825062	4,564.830000	1,574.120	14.219	0.000	1.791	0.000	1,590.130	0.000	1,590.130
Noncredit FTES	2,744.957800	2,744.957800	49.790	-15,240	0.000	0.000	0.000	34.550	0.000	34.550
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,623.910	-1.021	0.000	1.791	0.000	1,624.680	0.000	1,624.680

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$7,322,254	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$7,322,254
1 Credit Base Revenue	\$7,185,583	
2 Noncredit Base Revenue	\$136,671	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$11,197,390

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$11,228,640

VIII District Revenue Source

A1 Property Taxes	\$4,951,144
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$717,615
C State General Apportionment	\$3,019,246
D June Estimated EPA	\$1,833,877
Available Revenue	\$10,521,882
E Revenue Shortfall	0.9370575600
Total Revenue Plus Shortfall	\$11,228,640

IX Other Allowances and Total Apportionments

A State General Apportionment	\$3,019,246
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$3,019,246

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$8,176
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$8,176

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$11,197,390

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$8,176
D Restoration of Prior Year Workload Reduction	\$23,074
Total Basic Allocation & Restoration	\$31,250

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231		Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231		\$0	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,584.995009	4,564.830000	29,216.210	0.000	0.000	0.000	-771.830	28,444.380	0.000	28,444.380
Noncredit FTES	2,744.957800	2,744.957800	218.380	0.000	0.000	0.000	61.840	280.220	0.000	280.220
Noncredit - CDCP FTES	3,232.067600	3,232.067600	11.729	0.000	0.000	0.000	6.271	18.000	0.000	18.000
Total FTES:			29,446.319	0.000	0.000	0.000	-703.719	28,742.600	0.000	28,742.600

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$9,411,045
B Basic FTES Revenue Before Workload Reduction	\$134,624,329	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$134,624,329
1 Credit Base Revenue	\$133,986,976	
2 Noncredit Base Revenue	\$599,444	
3 Career Development College NonCr	\$37,909	
E Current Year Decline		\$-3,333,253
Total Base Revenue Less Decline		\$140,702,121

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$3,333,253

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$144,035,374

VIII District Revenue Source

A1 Property Taxes	\$75,976,343
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$22,981,000
C State General Apportionment	\$12,488,031
D June Estimated EPA	\$23,524,053
Available Revenue	\$134,969,427
E Revenue Shortfall	0.9370574967 \$9,065,947
Total Revenue Plus Shortfall	\$144,035,374

IX Other Allowances and Total Apportionments

A State General Apportionment	\$12,488,031
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$12,488,031

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$6,236,294
C 3rd Year	\$0
Total	\$6,236,294

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$140,702,121

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	1	1	0	2
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$4,428,727	\$3,875,136	\$0	\$8,303,863
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231			
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		\$9,411,045

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
GAVILAN COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825066	4,564.830000	4,415.823	97.516	0.000	0.000	0.000	4,513.339	69.411	4,582.750
Noncredit FTES	2,744.957800	2,744.957800	491.310	-45.100	0.000	0.000	0.000	446.210	0.000	446.210
Noncredit - CDCP FTES	3,232.067600	3,232.067600	72.220	-12.260	0.000	0.000	0.000	59.960	0.000	59.960
Total FTES:			4,979.353	40.156	0.000	0.000	0.000	5,019.509	69.411	5,088.920

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$21,739,507	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$21,739,507
1 Credit Base Revenue	\$20,157,462	
2 Noncredit Base Revenue	\$1,348,625	
3 Career Development College NonCr	\$233,420	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$25,614,643

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$25,896,363

VIII District Revenue Source

A1 Property Taxes	\$14,006,954
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,862,000
C State General Apportionment	\$4,167,998
D June Estimated EPA	\$4,229,429
Available Revenue	\$24,266,381
E Revenue Shortfall	0.9370574934
Total Revenue Plus Shortfall	\$25,896,363

IX Other Allowances and Total Apportionments

A State General Apportionment	\$4,167,998
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$4,167,998

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$25,614,643

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$281,720
Total Basic Allocation & Restoration	\$281,720

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$553,591	>18,472	>9,236	<=9,236	\$3,875,136
\$0	\$0	\$3,321,545		\$0	\$0	\$0	
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231		\$3,875,136	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
GLENDALE COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825130	4,564.830000	12,194.249	38.001	0.000	0.000	0.000	12,232.250	0.000	12,232.250
Noncredit FTES	2,744.957800	2,744.957800	363.831	61.329	0.000	0.000	0.000	425.160	0.000	425.160
Noncredit - CDCP FTES	3,232.067600	3,232.067600	2,194.570	81.580	0.000	0.000	0.000	2,276.150	0.000	2,276.150
Total FTES:			14,752.650	180.910	0.000	0.000	0.000	14,933.560	0.000	14,933.560

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$63,756,316	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$63,756,316
1 Credit Base Revenue	\$55,664,616	
2 Noncredit Base Revenue	\$998,701	
3 Career Development College NonCr	\$7,092,999	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$69,292,225

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$69,897,709

VIII District Revenue Source

A1 Property Taxes	\$8,225,817
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,584,598
C State General Apportionment	\$41,271,968
D June Estimated EPA	\$11,415,789
Available Revenue	\$65,498,172
E Revenue Shortfall	0.9370574935
Total Revenue Plus Shortfall	\$69,897,709

IX Other Allowances and Total Apportionments

A State General Apportionment	\$41,271,968
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$41,271,968

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$69,292,225

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$605,484
Total Basic Allocation & Restoration	\$605,484

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231			
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182	\$5,535,909	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT** **May Revision**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825087	4,564.830000	16,738.649	191.434	0.000	0.000	0.000	16,930.082	26.698	16,956.780
Noncredit FTES	2,744.957800	2,744.957800	65.080	19.050	0.000	0.000	0.000	84.130	0.000	84.130
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			16,803.729	210.484	0.000	0.000	0.000	17,014.212	26.698	17,040.910

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Basic FTES Revenue Before Workload Reduction	\$76,587,645	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$76,587,645
1 Credit Base Revenue	\$76,409,003	
2 Noncredit Base Revenue	\$178,642	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$83,784,326

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$84,710,479

VIII District Revenue Source

A1 Property Taxes	\$28,985,639
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,779,951
C State General Apportionment	\$29,777,969
D June Estimated EPA	\$13,835,031
Available Revenue	\$79,378,590
E Revenue Shortfall	0.9370575038
Total Revenue Plus Shortfall	\$84,710,479

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$83,784,326

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$926,153
Total Basic Allocation & Restoration	\$926,153

IX Other Allowances and Total Apportionments

A State General Apportionment	\$29,777,969
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$29,777,969

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	1	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$7,196,681	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
HARTNELL COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825088	4,564.830000	6,442.528	93.749	0.000	0.000	0.000	6,536.277	66.123	6,602.400
Noncredit FTES	2,744.957800	2,744.957800	22.444	-13.924	0.000	0.000	0.000	8.520	0.000	8.520
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			6,464.972	79.825	0.000	0.000	0.000	6,544.797	66.123	6,610.920

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,598,340
B Basic FTES Revenue Before Workload Reduction	\$29,470,622	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$29,470,622
1 Credit Base Revenue	\$29,409,014	
2 Noncredit Base Revenue	\$61,608	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$33,068,962

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$33,458,690

VIII District Revenue Source

A1 Property Taxes	\$17,293,490
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,560,674
C State General Apportionment	\$7,034,034
D June Estimated EPA	\$5,464,519
Available Revenue	\$31,352,717
E Revenue Shortfall	0.9370575178
Total Revenue Plus Shortfall	\$33,458,690

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$33,068,962

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$389,728
Total Basic Allocation & Restoration	\$389,728

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,034,034
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$7,034,034

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231			
0	0	0	1	0			
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$276,795	\$0			
Total Grandfathered or Approved Center						\$3,598,340	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
IMPERIAL COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825065	4,564.830000	6,062.810	86.380	0.000	103.500	0.000	6,252.690	0.000	6,252.690
Noncredit FTES	2,744.957800	2,744.957800	46.280	-4.420	0.000	0.000	0.000	41.860	0.000	41.860
Noncredit - CDCP FTES	3,232.067600	3,232.067600	10.410	-4.960	0.000	0.000	0.000	5.450	0.000	5.450
Total FTES:			6,119.500	77.000	0.000	103.500	0.000	6,300.000	0.000	6,300.000

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Basic FTES Revenue Before Workload Reduction	\$27,836,350	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$27,836,350
1 Credit Base Revenue	\$27,675,667	
2 Noncredit Base Revenue	\$127,037	
3 Career Development College NonCr	\$33,646	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$31,157,895

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$31,157,895

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$472,460
D Restoration of Prior Year Workload Reduction	\$366,145
Total Basic Allocation & Restoration	\$838,605

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$31,996,500
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VIII District Revenue Source

A1 Property Taxes	\$4,433,151
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,085,055
C State General Apportionment	\$19,238,642
D June Estimated EPA	\$5,225,712
Available Revenue	\$29,982,560
E Revenue Shortfall	0.9370574907
Total Revenue Plus Shortfall	\$31,996,500

IX Other Allowances and Total Apportionments

A State General Apportionment	\$19,238,642
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$19,238,642

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$2,001,759
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$2,001,759

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,321,545	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
KERN COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825115	4,564.830000	18,173.376	0.000	0.000	0.000	-78.157	18,095.220	0.000	18,095.220
Noncredit FTES	2,744.957800	2,744.957800	45.718	0.000	0.000	0.000	7.612	53.330	0.000	53.330
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			18,219.094	0.000	0.000	0.000	-70.545	18,148.550	0.000	18,148.550

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$14,116,567
B Basic FTES Revenue Before Workload Reduction	\$83,083,779	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$83,083,779
1 Credit Base Revenue	\$82,958,285	
2 Noncredit Base Revenue	\$125,494	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$335,876
Total Base Revenue Less Decline		\$96,864,470

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$335,876

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$97,200,346

VIII District Revenue Source

A1 Property Taxes	\$46,709,274
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,827,729
C State General Apportionment	\$22,670,417
D June Estimated EPA	\$15,874,893
Available Revenue	\$91,082,313
E Revenue Shortfall	0.9370574977
Total Revenue Plus Shortfall	\$97,200,346

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$96,864,470

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$22,670,417
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$22,670,417

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	2	3
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	1	0	2	\$14,116,567	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$276,795	\$0	\$1,383,977		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
LAKE TAHOE COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,682.339689	4,564.830000	1,812.080	0.000	0.000	0.000	-360.130	1,451.950	0.000	1,451.950
Noncredit FTES	2,744.957800	2,744.957800	48.750	0.000	0.000	0.000	21.280	70.030	0.000	70.030
Noncredit - CDCP FTES	3,232.067600	3,232.067600	23.430	0.000	0.000	0.000	3.040	26.470	0.000	26.470
Total FTES:			1,884.260	0.000	0.000	0.000	-335.810	1,548.450	0.000	1,548.450

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$8,684,696	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$8,684,696
1 Credit Base Revenue	\$8,475,152	
2 Noncredit Base Revenue	\$133,817	
3 Career Development College NonCr	\$75,727	
E Current Year Decline		\$-1,575,692
Total Base Revenue Less Decline		\$10,984,140

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$1,575,692

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$12,559,832

VIII District Revenue Source

A1 Property Taxes	\$3,377,896
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$510,304
C State General Apportionment	\$5,829,796
D June Estimated EPA	\$2,051,289
Available Revenue	\$11,769,285
E Revenue Shortfall	0.9370575180
Total Revenue Plus Shortfall	\$12,559,832

IX Other Allowances and Total Apportionments

A State General Apportionment	\$5,829,796
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$5,829,796

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$11,289
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$11,289

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$10,984,140

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231		Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231		\$0	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
LASSEN COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,663.289581	4,564.830000	1,816.365	27.005	0.000	0.000	0.000	1,843.370	3.570	1,846.940
Noncredit FTES	2,744.957800	2,744.957800	14.070	-13.330	0.000	0.000	0.000	0.740	0.000	0.740
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,830.435	13.675	0.000	0.000	0.000	1,844.110	3.570	1,847.680

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$8,472,021	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$8,472,021
1 Credit Base Revenue	\$8,433,399	
2 Noncredit Base Revenue	\$38,622	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$12,347,157

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$12,433,839

VIII District Revenue Source

A1 Property Taxes	\$1,540,366
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$372,400
C State General Apportionment	\$7,707,745
D June Estimated EPA	\$2,030,711
Available Revenue	\$11,651,222
E Revenue Shortfall	0.9370574929
Total Revenue Plus Shortfall	\$12,433,839

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$12,347,157

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,707,745
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$7,707,745

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$86,682
Total Basic Allocation & Restoration	\$86,682

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$553,591	>18,472	>9,236	<=9,236	\$3,875,136
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
LONG BEACH COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825093	4,564.830000	19,121.866	256.358	0.000	0.000	0.000	19,378.224	463.066	19,841.290
Noncredit FTES	2,744.957800	2,744.957800	113.760	22.000	0.000	0.000	0.000	135.760	0.000	135.760
Noncredit - CDCP FTES	3,232.067600	3,232.067600	96.100	-56.980	0.000	0.000	0.000	39.120	0.000	39.120
Total FTES:			19,331.726	221.378	0.000	0.000	0.000	19,553.104	463.066	20,016.170

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Basic FTES Revenue Before Workload Reduction	\$87,910,842	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$87,910,842
1 Credit Base Revenue	\$87,287,974	
2 Noncredit Base Revenue	\$312,266	
3 Career Development College NonCr	\$310,602	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$94,553,933

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$95,600,390

VIII District Revenue Source

A1 Property Taxes	\$10,684,973
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,072,447
C State General Apportionment	\$59,212,057
D June Estimated EPA	\$15,613,585
Available Revenue	\$89,583,062
E Revenue Shortfall	0.9370574953
Total Revenue Plus Shortfall	\$95,600,390

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$94,553,933

IX Other Allowances and Total Apportionments

A State General Apportionment	\$59,212,057
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$59,212,057

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$1,046,457
Total Basic Allocation & Restoration	\$1,046,457

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0		
						Total Basic Allocation Revenue	
						\$6,643,091	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
LOS ANGELES COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825098	4,564.830000	90,878.519	1,506.932	0.000	0.000	0.000	92,385.450	910.410	93,295.860
Noncredit FTES	2,744.957800	2,744.957800	2,899.976	-639.266	0.000	0.000	0.000	2,260.710	0.000	2,260.710
Noncredit - CDCP FTES	3,232.067600	3,232.067600	2,174.613	0.000	0.000	0.000	0.000	2,174.613	918.477	3,093.090
Total FTES:			95,953.108	867.666	0.000	0.000	0.000	96,820.773	1,828.887	98,649.660

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$33,215,451
B Basic FTES Revenue Before Workload Reduction	\$429,833,348	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$429,833,348
1 Credit Base Revenue	\$414,844,540	
2 Noncredit Base Revenue	\$7,960,312	
3 Career Development College NonCr	\$7,028,496	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$463,048,799

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$468,172,921

VIII District Revenue Source

A1 Property Taxes	\$147,843,286
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$21,413,000
C State General Apportionment	\$192,986,022
D June Estimated EPA	\$76,462,638
Available Revenue	\$438,704,946
E Revenue Shortfall	0.9370574980
Total Revenue Plus Shortfall	\$468,172,921

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$463,048,799

IX Other Allowances and Total Apportionments

A State General Apportionment	\$192,986,022
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$192,986,022

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$5,124,122
Total Basic Allocation & Restoration	\$5,124,122

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	1	4	4	9
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$4,428,727	\$15,500,544	\$13,286,180	\$33,215,451
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$33,215,451	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
LOS RIOS COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825102	4,564.830000	48,141.177	579.853	0.000	0.000	0.000	48,721.030	2,332.760	51,053.790
Noncredit FTES	2,744.957800	2,744.957800	27.000	-2.710	0.000	0.000	0.000	24.290	0.000	24.290
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			48,168.177	577.143	0.000	0.000	0.000	48,745.320	2,332.760	51,078.080

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$18,822,090
B Basic FTES Revenue Before Workload Reduction	\$219,830,167	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$219,830,167
1 Credit Base Revenue	\$219,756,053	
2 Noncredit Base Revenue	\$74,114	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$238,652,257

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$241,291,747

VIII District Revenue Source

A1 Property Taxes	\$49,633,467
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$16,055,124
C State General Apportionment	\$121,007,554
D June Estimated EPA	\$39,408,096
Available Revenue	\$226,104,241
E Revenue Shortfall	0.9370574991
Total Revenue Plus Shortfall	\$241,291,747

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$238,652,257

IX Other Allowances and Total Apportionments

A State General Apportionment	\$121,007,554
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$121,007,554

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$2,639,490
Total Basic Allocation & Restoration	\$2,639,490

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	1	2	1	4
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$4,428,727	\$7,750,272	\$3,321,545	\$15,500,544
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		
						\$18,822,090	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
MARIN COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,146.579427	4,564.830000	4,779.860	0.000	0.000	0.000	-251.180	4,528.680	0.000	4,528.680
Noncredit FTES	2,744.957800	2,744.957800	235.600	0.000	0.000	0.000	-25.080	210.520	0.000	210.520
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			5,015.460	0.000	0.000	0.000	-276.260	4,739.200	0.000	4,739.200

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Basic FTES Revenue Before Workload Reduction	\$24,966,493	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$24,966,493
1 Credit Base Revenue	\$24,319,781	
2 Noncredit Base Revenue	\$646,712	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$1,215,437
Total Base Revenue Less Decline		\$28,179,783

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$1,215,437

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$29,395,220

VIII District Revenue Source

A1 Property Taxes	\$40,196,599
A2 Less Property Taxes Excess	-\$13,429,211
B Student Enrollment Fees	\$2,126,286
C State General Apportionment	\$0
D June Estimated EPA	\$501,546
Available Revenue	\$29,395,220
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$29,395,220

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$28,179,783

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,564,916
B 2nd Year	\$250,224
C 3rd Year	\$0
Total	\$1,815,140

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0	\$4,428,727	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825082	4,564.830000	2,584.510	41.424	0.000	176.936	0.000	2,802.870	0.000	2,802.870
Noncredit FTES	2,744.957800	2,744.957800	34.260	8,040	0.000	0.000	0.000	42.300	0.000	42.300
Noncredit - CDCP FTES	3,232.067600	3,232.067600	51.390	-4.390	0.000	0.000	0.000	47.000	0.000	47.000
Total FTES:			2,670.160	45.074	0.000	176.936	0.000	2,892.170	0.000	2,892.170

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,726
B Basic FTES Revenue Before Workload Reduction	\$12,057,974	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$12,057,974
1 Credit Base Revenue	\$11,797,836	
2 Noncredit Base Revenue	\$94,042	
3 Career Development College NonCr	\$166,096	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$16,486,700

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$17,491,355

VIII District Revenue Source

A1 Property Taxes	\$6,020,345
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$722,260
C State General Apportionment	\$6,791,088
D June Estimated EPA	\$2,856,712
Available Revenue	\$16,390,405
E Revenue Shortfall	0.9370574778
Total Revenue Plus Shortfall	\$17,491,355

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$16,486,700

IX Other Allowances and Total Apportionments

A State General Apportionment	\$6,791,088
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$6,791,088

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$807,680
D Restoration of Prior Year Workload Reduction	\$196,975
Total Basic Allocation & Restoration	\$1,004,655

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,856,214
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$1,856,214

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	2	0	2		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$553,590	\$0	\$553,590	\$4,428,726	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
MERCED COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825122	4,564.830000	8,155.015	0.000	0.000	0.000	-692.075	7,462.940	0.000	7,462.940
Noncredit FTES	2,744.957800	2,744.957800	319.880	0.000	0.000	0.000	-99.050	220.830	0.000	220.830
Noncredit - CDCP FTES	3,232.067600	3,232.067600	677.770	0.000	0.000	0.000	-80.440	597.330	0.000	597.330
Total FTES:			9,152.665	0.000	0.000	0.000	-871.565	8,281.100	0.000	8,281.100

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$40,294,871	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$40,294,871
1 Credit Base Revenue	\$37,226,216	
2 Noncredit Base Revenue	\$878,057	
3 Career Development College NonCr	\$2,190,598	
E Current Year Decline		\$-3,691,076
Total Base Revenue Less Decline		\$42,139,704

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$3,691,076

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$45,830,780

VIII District Revenue Source

A1 Property Taxes	\$7,754,110
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,207,467
C State General Apportionment	\$25,499,354
D June Estimated EPA	\$7,485,145
Available Revenue	\$42,946,076
E Revenue Shortfall	0.9370574972
Total Revenue Plus Shortfall	\$45,830,780

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$42,139,704

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$25,499,354
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$25,499,354

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center	\$5,535,909	
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
MIRACOSTA COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,575.593074	4,564.830000	9,640.084	74.516	0.000	190.960	0.000	9,905.560	0.000	9,905.560
Noncredit FTES	2,744.957800	2,744.957800	790.350	-123.920	0.000	0.000	0.000	666.430	0.000	666.430
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,430.434	-49.404	0.000	190.960	0.000	10,571.990	0.000	10,571.990

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Basic FTES Revenue Before Workload Reduction	\$46,264,576	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$46,264,576
1 Credit Base Revenue	\$44,095,099	
2 Noncredit Base Revenue	\$2,169,477	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$52,907,667

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$53,779,364

VIII District Revenue Source

A1 Property Taxes	\$74,692,208
A2 Less Property Taxes Excess	-\$30,761,297
B Student Enrollment Fees	\$8,805,410
C State General Apportionment	\$0
D June Estimated EPA	\$1,043,043
Available Revenue	\$53,779,364
E Revenue Shortfall	1.000000000 \$0
Total Revenue Plus Shortfall	\$53,779,364

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$52,907,667

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$871,697
D Restoration of Prior Year Workload Reduction	\$0
Total Basic Allocation & Restoration	\$871,697

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$1,082,917
C 3rd Year	\$0
Total	\$1,082,917

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,091	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT** **May Revision**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825103	4,564.830000	6,242.080	252.842	0.000	4.938	0.000	6,499.860	0.000	6,499.860
Noncredit FTES	2,744.957800	2,744.957800	521.640	0.000	0.000	74.951	0.000	596.590	0.000	596.590
Noncredit - CDCP FTES	3,232.067600	3,232.067600	41.500	0.000	0.000	2.310	0.000	43.810	0.000	43.810
Total FTES:			6,805.220	252.842	0.000	82.199	0.000	7,140.260	0.000	7,140.260

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,598,340
B Basic FTES Revenue Before Workload Reduction	\$30,060,015	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$30,060,015
1 Credit Base Revenue	\$28,494,004	
2 Noncredit Base Revenue	\$1,431,880	
3 Career Development College NonCr	\$134,131	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$33,658,355

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$35,048,277

VIII District Revenue Source

A1 Property Taxes	\$13,691,474
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,209,874
C State General Apportionment	\$12,216,770
D June Estimated EPA	\$5,724,132
Available Revenue	\$32,842,250
E Revenue Shortfall	0.9370574765
Total Revenue Plus Shortfall	\$35,048,277

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$33,658,355

IX Other Allowances and Total Apportionments

A State General Apportionment	\$12,216,770
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$12,216,770

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$235,744
D Restoration of Prior Year Workload Reduction	\$1,154,178
Total Basic Allocation & Restoration	\$1,389,922

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,387,840
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$1,387,840

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$276,795	\$0	\$276,795	\$3,598,340	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825104	4,564.830000	22,456.524	615.686	0.000	0.000	0.000	23,072.210	0.000	23,072.210
Noncredit FTES	2,744.957800	2,744.957800	1,937.570	59.130	0.000	0.000	0.000	1,996.700	0.000	1,996.700
Noncredit - CDCP FTES	3,232.067600	3,232.067600	3,409.290	-744.520	0.000	0.000	0.000	2,664.770	0.000	2,664.770
Total FTES:			27,803.384	-69.704	0.000	0.000	0.000	27,733.680	0.000	27,733.680

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$118,847,709	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$118,847,709
1 Credit Base Revenue	\$102,510,105	
2 Noncredit Base Revenue	\$5,318,548	
3 Career Development College NonCr	\$11,019,056	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$124,383,618

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$124,950,086

VIII District Revenue Source

A1 Property Taxes	\$16,238,730
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,870,732
C State General Apportionment	\$71,568,935
D June Estimated EPA	\$20,407,017
Available Revenue	\$117,085,414
E Revenue Shortfall	0.9370574903
Total Revenue Plus Shortfall	\$124,950,086

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$124,383,618

IX Other Allowances and Total Apportionments

A State General Apportionment	\$71,568,935
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$71,568,935

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$566,468
Total Basic Allocation & Restoration	\$566,468

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825061	4,564.830000	9,308.584	7.215	0.000	0.000	0.000	9,315.798	292.412	9,608.210
Noncredit FTES	2,744.957800	2,744.957800	268.115	117.025	0.000	0.000	0.000	385.140	0.000	385.140
Noncredit - CDCP FTES	3,232.067600	3,232.067600	111.306	58.084	0.000	0.000	0.000	169.390	0.000	169.390
Total FTES:			9,688.005	182.324	0.000	0.000	0.000	9,870.328	292.412	10,162.740

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$43,587,769	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$43,587,769
1 Credit Base Revenue	\$42,492,056	
2 Noncredit Base Revenue	\$735,964	
3 Career Development College NonCr	\$359,749	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$49,123,678

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$49,665,571

VIII District Revenue Source

A1 Property Taxes	\$15,949,190
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,940,000
C State General Apportionment	\$19,538,857
D June Estimated EPA	\$8,111,449
Available Revenue	\$46,539,496
E Revenue Shortfall	0.9370575041
Total Revenue Plus Shortfall	\$49,665,571

IX Other Allowances and Total Apportionments

A State General Apportionment	\$19,538,857
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$19,538,857

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$49,123,678

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$541,893
Total Basic Allocation & Restoration	\$541,893

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825072	4,564.830000	5,054.254	275.373	0.000	0.000	0.000	5,329.627	42.613	5,372.240
Noncredit FTES	2,744.957800	2,744.957800	238.890	-177.480	0.000	0.000	0.000	61.410	0.000	61.410
Noncredit - CDCP FTES	3,232.067600	3,232.067600	16.130	-7.710	0.000	0.000	0.000	8.420	0.000	8.420
Total FTES:			5,309.274	90.183	0.000	0.000	0.000	5,399.457	42.613	5,442.070

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,151,931
B Basic FTES Revenue Before Workload Reduction	\$23,779,663	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$23,779,663
1 Credit Base Revenue	\$23,071,787	
2 Noncredit Base Revenue	\$655,743	
3 Career Development College NonCr	\$52,133	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$27,931,594

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$28,676,530

VIII District Revenue Source

A1 Property Taxes	\$17,075,545
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,081,324
C State General Apportionment	\$3,031,199
D June Estimated EPA	\$4,683,490
Available Revenue	\$28,676,530
E Revenue Shortfall	0.9370575171
Total Revenue Plus Shortfall	\$28,676,530

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$27,931,594

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$744,936
Total Basic Allocation & Restoration	\$744,936

IX Other Allowances and Total Apportionments

A State General Apportionment	\$3,031,199
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$3,031,199

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231			
0	1	0	0	0			
						Total Grandfathered or Previously Approved Centers	1
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231			
\$0	\$830,386	\$0	\$0	\$0			
						Total Grandfathered or Approved Center	\$830,386
						Total Basic Allocation Revenue	\$4,151,931

CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT **May Revision**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825095	4,564.830000	26,053.133	136.035	0.000	0.000	0.000	26,189.168	763.282	26,952.450
Noncredit FTES	2,744.957800	2,744.957800	3,282.888	349.202	0.000	0.000	0.000	3,632.090	0.000	3,632.090
Noncredit - CDCP FTES	3,232.067600	3,232.067600	2,752.485	10.545	0.000	0.000	0.000	2,763.030	0.000	2,763.030
Total FTES:			32,088.506	495.782	0.000	0.000	0.000	32,584.288	763.282	33,347.570

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,857,454
B Basic FTES Revenue Before Workload Reduction	\$136,835,602	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$136,835,602
1 Credit Base Revenue	\$118,927,995	
2 Noncredit Base Revenue	\$9,011,389	
3 Career Development College NonCr	\$8,896,218	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$145,693,056

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$147,306,658

VIII District Revenue Source

A1 Property Taxes	\$64,602,292
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$11,215,746
C State General Apportionment	\$38,158,447
D June Estimated EPA	\$24,058,323
Available Revenue	\$138,034,808
E Revenue Shortfall	0.9370574954
Total Revenue Plus Shortfall	\$147,306,658

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$145,693,056

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$1,613,602
Total Basic Allocation & Restoration	\$1,613,602

IX Other Allowances and Total Apportionments

A State General Apportionment	\$38,158,447
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$38,158,447

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	2	0	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	\$7,750,272
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
					\$8,857,454		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
OHLONE COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825131	4,564.830000	7,649.166	93.471	0.000	0.000	0.000	7,742.632	17.578	7,760.210
Noncredit FTES	2,744.957800	2,744.957800	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			7,649.166	93.471	0.000	0.000	0.000	7,742.632	17.578	7,760.210

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Basic FTES Revenue Before Workload Reduction	\$34,917,104	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$34,917,084
1 Credit Base Revenue	\$34,917,084	
2 Noncredit Base Revenue	\$0	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$39,345,811

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$39,772,490
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VIII District Revenue Source

A1 Property Taxes	\$13,928,538
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,298,286
C State General Apportionment	\$12,546,589
D June Estimated EPA	\$6,495,697
Available Revenue	\$37,269,110
E Revenue Shortfall	0.9370574988
Total Revenue Plus Shortfall	\$39,772,490

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$39,345,811

IX Other Allowances and Total Apportionments

A State General Apportionment	\$12,546,589
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$12,546,589

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$426,679
Total Basic Allocation & Restoration	\$426,679

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231			
1	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231			
\$1,107,182	\$0	\$0	\$0	\$0			
						Total Grandfathered or Approved Center	\$4,428,727

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
PALO VERDE COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825050	4,564.830000	1,374.850	75.656	0.000	148.804	0.000	1,599.310	0.000	1,599.310
Noncredit FTES	2,744.957800	2,744.957800	8.110	12.640	0.000	0.000	0.000	20.750	0.000	20.750
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,382.960	88.296	0.000	148.804	0.000	1,620.060	0.000	1,620.060

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,013,534
B Basic FTES Revenue Before Workload Reduction	\$6,298,211	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$6,298,211
1 Credit Base Revenue	\$6,275,949	
2 Noncredit Base Revenue	\$22,262	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$10,311,745

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$11,371,062

VIII District Revenue Source

A1 Property Taxes	\$1,123,688
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$178,880
C State General Apportionment	\$7,495,634
D June Estimated EPA	\$1,857,137
Available Revenue	\$10,655,339
E Revenue Shortfall	0.9370575062
Total Revenue Plus Shortfall	\$11,371,062

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$10,311,745

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$679,266
D Restoration of Prior Year Workload Reduction	\$380,051
Total Basic Allocation & Restoration	\$1,059,317

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,495,634
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$7,495,634

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,762,100
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$1,762,100

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	1	1		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$138,398	\$138,398		
						\$4,013,534	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
PALOMAR COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825106	4,564.830000	17,454.991	188.211	0.000	0.000	0.000	17,643.202	180.098	17,823.300
Noncredit FTES	2,744.957800	2,744.957800	286.448	70.592	0.000	0.000	0.000	357.040	0.000	357.040
Noncredit - CDCP FTES	3,232.067600	3,232.067600	550.280	-21.510	0.000	0.000	0.000	528.770	0.000	528.770
Total FTES:			18,291.719	237.293	0.000	0.000	0.000	18,529.012	180.098	18,709.110

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091	
B Basic FTES Revenue Before Workload Reduction	\$82,243,811		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$82,243,811	
1 Credit Base Revenue	\$79,678,981		
2 Noncredit Base Revenue	\$786,288		
3 Career Development College NonCr	\$1,778,542		
E Current Year Decline		\$0	
Total Base Revenue Less Decline		\$88,886,902	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$89,870,302

VIII District Revenue Source

A1 Property Taxes	\$52,648,588
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,239,327
C State General Apportionment	\$7,647,985
D June Estimated EPA	\$14,677,740
Available Revenue	\$84,213,640
E Revenue Shortfall	0.9370574943
Total Revenue Plus Shortfall	\$89,870,302

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,647,985
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$7,647,985

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$88,886,902

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$983,400
Total Basic Allocation & Restoration	\$983,400

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0		
					Total Basic Allocation Revenue		
					\$6,643,091		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825111	4,564.830000	19,454.325	0.000	0.000	0.000	-2,452.295	17,002.030	0.000	17,002.030
Noncredit FTES	2,744.957800	2,744.957800	295.700	0.000	0.000	0.000	578.010	873.710	0.000	873.710
Noncredit - CDCP FTES	3,232.067600	3,232.067600	895.805	0.000	0.000	0.000	-791.605	104.200	0.000	104.200
Total FTES:			20,645.830	0.000	0.000	0.000	-2,665.890	17,979.940	0.000	17,979.940

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Basic FTES Revenue Before Workload Reduction	\$92,512,577	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$92,512,577
1 Credit Base Revenue	\$88,805,591	
2 Noncredit Base Revenue	\$811,684	
3 Career Development College NonCr	\$2,895,302	
E Current Year Decline		\$-12,166,206
Total Base Revenue Less Decline		\$86,989,462

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$12,166,206

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$99,155,668

VIII District Revenue Source

A1 Property Taxes	\$19,249,581
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,942,834
C State General Apportionment	\$49,527,909
D June Estimated EPA	\$16,194,238
Available Revenue	\$92,914,562
E Revenue Shortfall	0.9370574963
Total Revenue Plus Shortfall	\$99,155,668

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$86,989,462

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$49,527,909
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$49,527,909

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center	\$6,643,091	
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
PERALTA COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825116	4,564.830000	17,906.782	239.367	0.000	0.000	0.000	18,146.150	287.120	18,433.270
Noncredit FTES	2,744.957800	2,744.957800	99.280	-15.870	0.000	0.000	0.000	83.410	0.000	83.410
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			18,006.062	223.497	0.000	0.000	0.000	18,229.560	287.120	18,516.680

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$13,286,180
B Basic FTES Revenue Before Workload Reduction	\$82,013,848	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$82,013,848
1 Credit Base Revenue	\$81,741,329	
2 Noncredit Base Revenue	\$272,519	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$95,300,028

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$96,349,136

VIII District Revenue Source

A1 Property Taxes	\$29,593,827
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,544,987
C State General Apportionment	\$38,409,994
D June Estimated EPA	\$15,735,872
Available Revenue	\$90,284,680
E Revenue Shortfall	0.9370574947
Total Revenue Plus Shortfall	\$96,349,136

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$95,300,028

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$1,049,108
Total Basic Allocation & Restoration	\$1,049,108

IX Other Allowances and Total Apportionments

A State General Apportionment	\$38,409,994
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$38,409,994

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	0	4	4
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$0	\$13,286,180	\$13,286,180
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$13,286,180	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825083	4,564.830000	20,755.140	650.942	0.000	309.689	0.000	21,715.772	325.258	22,041.030
Noncredit FTES	2,744.957800	2,744.957800	365.420	-73.430	0.000	0.000	0.000	291.990	0.000	291.990
Noncredit - CDCP FTES	3,232.067600	3,232.067600	6,590.850	-429.210	0.000	0.000	0.000	6,161.640	0.000	6,161.640
Total FTES:			27,711.410	148.302	0.000	309.689	0.000	28,169.402	325.258	28,494.660

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$9,964,636
B Basic FTES Revenue Before Workload Reduction	\$117,048,720	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$117,048,720
1 Credit Base Revenue	\$94,743,585	
2 Noncredit Base Revenue	\$1,003,062	
3 Career Development College NonCr	\$21,302,073	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$127,013,356

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$127,013,356

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,413,678
D Restoration of Prior Year Workload Reduction	\$1,382,641
Total Basic Allocation & Restoration	\$2,796,319

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$129,809,675
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VIII District Revenue Source

A1 Property Taxes	\$44,770,817
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,146,704
C State General Apportionment	\$47,520,916
D June Estimated EPA	\$21,200,693
Available Revenue	\$121,639,130
E Revenue Shortfall	0.9370575036
Total Revenue Plus Shortfall	\$129,809,675

IX Other Allowances and Total Apportionments

A State General Apportionment	\$47,520,916
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$47,520,916

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,413,678
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$1,413,678

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	1	0	1	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$0	\$0	\$4,428,727	\$0	\$3,321,545	\$7,750,272
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center	\$9,964,636	
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
REDWOODS COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825088	4,564.830000	4,532.860	0.000	0.000	0.000	-220.350	4,312.510	0.000	4,312.510
Noncredit FTES	2,744.957800	2,744.957800	2.300	0.000	0.000	0.000	-2.300	0.000	0.000	0.000
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			4,535.160	0.000	0.000	0.000	-222.650	4,312.510	0.000	4,312.510

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,705,522
B Basic FTES Revenue Before Workload Reduction	\$20,698,026	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$20,698,026
1 Credit Base Revenue	\$20,691,713	
2 Noncredit Base Revenue	\$6,313	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$-1,012,172
Total Base Revenue Less Decline		\$24,391,376

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$1,012,172

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$25,403,548

VIII District Revenue Source

A1 Property Taxes	\$8,635,295
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,233,360
C State General Apportionment	\$9,786,988
D June Estimated EPA	\$4,148,942
Available Revenue	\$23,804,585
E Revenue Shortfall	0.9370574929
Total Revenue Plus Shortfall	\$25,403,548

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$24,391,376

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,786,988
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,786,988

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,257,572
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$1,257,572

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231			
0	0	1	1	0	2		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231			
\$0	\$0	\$553,591	\$276,795	\$0	\$830,386	\$4,705,522	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
RIO HONDO COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825129	4,564.830000	11,686.228	243.023	0.000	0.000	0.000	11,929.251	832.839	12,762.090
Noncredit FTES	2,744.957800	2,744.957800	478.760	-123.440	0.000	0.000	0.000	355.320	0.000	355.320
Noncredit - CDCP FTES	3,232.067600	3,232.067600	68.200	-35.380	0.000	0.000	0.000	32.820	0.000	32.820
Total FTES:			12,233.188	84.203	0.000	0.000	0.000	12,317.391	832.839	13,150.230

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Basic FTES Revenue Before Workload Reduction	\$54,880,190	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$54,880,190
1 Credit Base Revenue	\$53,345,587	
2 Noncredit Base Revenue	\$1,314,176	
3 Career Development College NonCr	\$220,427	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$59,308,917

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$59,965,084

VIII District Revenue Source

A1 Property Taxes	\$5,110,974
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,744,000
C State General Apportionment	\$38,542,179
D June Estimated EPA	\$9,793,579
Available Revenue	\$56,190,732
E Revenue Shortfall	0.9370575050
Total Revenue Plus Shortfall	\$59,965,084

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$59,308,917

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$656,167
Total Basic Allocation & Restoration	\$656,167

IX Other Allowances and Total Apportionments

A State General Apportionment	\$38,542,179
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$38,542,179

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231			
0	0	0	0	0		0	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0		\$0	
						Total Grandfathered or Approved Center	\$4,428,727
						Total Basic Allocation Revenue	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
RIVERSIDE COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825101	4,564.830000	24,737.567	310.142	0.000	0.000	0.000	25,047.709	250.451	25,298.160
Noncredit FTES	2,744.957800	2,744.957800	106.974	-52.394	0.000	0.000	0.000	54.580	0.000	54.580
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			24,844.541	257.748	0.000	0.000	0.000	25,102.289	250.451	25,352.740

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$10,518,226
B Basic FTES Revenue Before Workload Reduction	\$113,216,306	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$113,216,306
1 Credit Base Revenue	\$112,922,667	
2 Noncredit Base Revenue	\$293,639	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$123,734,532

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$125,006,458

VIII District Revenue Source

A1 Property Taxes	\$22,659,113
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,490,572
C State General Apportionment	\$65,572,329
D June Estimated EPA	\$20,416,225
Available Revenue	\$117,138,239
E Revenue Shortfall	0.9370574999
Total Revenue Plus Shortfall	\$125,006,458

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$123,734,532

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$1,271,926
Total Basic Allocation & Restoration	\$1,271,926

IX Other Allowances and Total Apportionments

A State General Apportionment	\$65,572,329
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$65,572,329

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	2	3
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231			
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0			
						Total Grandfathered or Approved Center	\$10,518,226

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825091	4,564.830000	13,051.331	83.909	0.000	0.000	0.000	13,135.240	0.000	13,135.240
Noncredit FTES	2,744.957800	2,744.957800	17.991	49.569	0.000	0.000	0.000	67.560	0.000	67.560
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			13,069.322	133.478	0.000	0.000	0.000	13,202.800	0.000	13,202.800

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Basic FTES Revenue Before Workload Reduction	\$59,626,428	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$59,626,428
1 Credit Base Revenue	\$59,577,043	
2 Noncredit Base Revenue	\$49,385	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$66,823,109

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$67,342,204

VIII District Revenue Source

A1 Property Taxes	\$12,058,753
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,920,000
C State General Apportionment	\$36,126,344
D June Estimated EPA	\$10,998,420
Available Revenue	\$63,103,517
E Revenue Shortfall	0.9370574952
Total Revenue Plus Shortfall	\$67,342,204

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$66,823,109

IX Other Allowances and Total Apportionments

A State General Apportionment	\$36,126,344
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$36,126,344

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$519,095
Total Basic Allocation & Restoration	\$519,095

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		\$7,196,681

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
SAN DIEGO COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825104	4,564.830000	30,448.276	779.974	0.000	0.000	0.000	31,228.250	295.900	31,524.150
Noncredit FTES	2,744.957800	2,744.957800	2,111.770	-144.070	0.000	0.000	0.000	1,967.700	0.000	1,967.700
Noncredit - CDCP FTES	3,232.067600	3,232.067600	6,114.350	-359.940	0.000	0.000	0.000	5,754.410	0.000	5,754.410
Total FTES:			38,674.396	275.964	0.000	0.000	0.000	38,950.360	295.900	39,246.260

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$16,607,727
B Basic FTES Revenue Before Workload Reduction	\$164,549,768	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$164,549,770
1 Credit Base Revenue	\$138,991,057	
2 Noncredit Base Revenue	\$5,796,720	
3 Career Development College NonCr	\$19,761,993	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$181,157,497

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$183,159,123

VIII District Revenue Source

A1 Property Taxes	\$73,749,056
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$10,896,935
C State General Apportionment	\$57,070,842
D June Estimated EPA	\$29,913,797
Available Revenue	\$171,630,630
E Revenue Shortfall	0.9370575005
Total Revenue Plus Shortfall	\$183,159,123

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0

C Current Year Base Revenue + Inflation Adjustment \$181,157,497

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$2,001,626
Total Basic Allocation & Restoration	\$2,001,626

IX Other Allowances and Total Apportionments

A State General Apportionment	\$57,070,842
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$57,070,842

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	2	1	3
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
5	0	0	0	0	5	\$16,607,727	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$5,535,910	\$0	\$0	\$0	\$0	\$5,535,910		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,631.379986	4,564.830000	22,502.020	906.740	0.000	0.000	0.000	23,408.760	0.000	23,408.760
Noncredit FTES	2,744.957800	2,744.957800	2,935.550	-312.160	0.000	0.000	0.000	2,623.390	0.000	2,623.390
Noncredit - CDCP FTES	3,232.067600	3,232.067600	7,194.600	-608.910	0.000	0.000	0.000	6,585.690	0.000	6,585.690
Total FTES:			32,632.170	-14.330	0.000	0.000	0.000	32,617.840	0.000	32,617.840

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$12,455,796
B Basic FTES Revenue Before Workload Reduction	\$135,553,822	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$135,553,822
1 Credit Base Revenue	\$104,242,427	
2 Noncredit Base Revenue	\$8,057,961	
3 Career Development College NonCr	\$23,253,434	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$148,009,618

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$149,323,824

VIII District Revenue Source

A1 Property Taxes	\$44,927,232
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$11,360,103
C State General Apportionment	\$59,249,904
D June Estimated EPA	\$24,387,770
Available Revenue	\$139,925,009
E Revenue Shortfall	0.9370574986
Total Revenue Plus Shortfall	\$149,323,824

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$148,009,618

IX Other Allowances and Total Apportionments

A State General Apportionment	\$59,249,904
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$59,249,904

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$1,314,206
Total Basic Allocation & Restoration	\$1,314,206

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$6,668,253
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$6,668,253

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231			
5	0	0	1	0	6		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231			
\$5,535,910	\$0	\$0	\$276,795	\$0	\$5,812,705		
					Total Basic Allocation Revenue		
					\$12,455,796		

CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT **May Revision**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825107	4,564.830000	14,878.392	0.000	0.000	0.000	-107.302	14,771.090	0.000	14,771.090
Noncredit FTES	2,744.957800	2,744.957800	125.326	0.000	0.000	0.000	-26.246	99.080	0.000	99.080
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			15,003.718	0.000	0.000	0.000	-133.548	14,870.170	0.000	14,870.170

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$68,261,272	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$68,261,272
1 Credit Base Revenue	\$67,917,257	
2 Noncredit Base Revenue	\$344,015	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$561,859
Total Base Revenue Less Decline		\$73,235,322

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$561,859
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$73,797,181
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VIII District Revenue Source

A1 Property Taxes	\$22,373,748
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,137,333
C State General Apportionment	\$30,588,465
D June Estimated EPA	\$12,052,656
Available Revenue	\$69,152,202
E Revenue Shortfall	0.9370575009
Total Revenue Plus Shortfall	\$73,797,181

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0

C Current Year Base Revenue + Inflation Adjustment	\$73,235,322
---	---------------------

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$30,588,465
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$30,588,465

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231			
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		
						Total Grandfathered or Approved Center	\$5,535,909

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT** **May Revision**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,583.309013	4,564.830000	13,814.972	158.153	0.000	0.000	0.000	13,973.125	16.055	13,989.180
Noncredit FTES	2,744.957800	2,744.957800	78.252	19.378	0.000	0.000	0.000	97.630	0.000	97.630
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			13,893.224	177.531	0.000	0.000	0.000	14,070.755	16.055	14,086.810

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,090
B Basic FTES Revenue Before Workload Reduction	\$63,526,572	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$63,526,572
1 Credit Base Revenue	\$63,311,774	
2 Noncredit Base Revenue	\$214,798	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$70,169,662

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$70,944,793

VIII District Revenue Source

A1 Property Taxes	\$63,928,653
A2 Less Property Taxes Excess	-\$34,947
B Student Enrollment Fees	\$4,886,634
C State General Apportionment	\$775,131
D June Estimated EPA	\$1,389,322
Available Revenue	\$70,944,793
E Revenue Shortfall	1.0000000000 \$0
Total Revenue Plus Shortfall	\$70,944,793

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$70,169,662

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$775,131
Total Basic Allocation & Restoration	\$775,131

IX Other Allowances and Total Apportionments

A State General Apportionment	\$775,131
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$775,131

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	0	2	2
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,090	\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$6,643,090	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825052	4,564.830000	8,483.149	71.630	0.000	0.000	0.000	8,554.780	0.000	8,554.780
Noncredit FTES	2,744.957800	2,744.957800	91.450	-44.210	0.000	0.000	0.000	47.240	0.000	47.240
Noncredit - CDCP FTES	3,232.067600	3,232.067600	53.960	69.910	0.000	0.000	0.000	123.870	0.000	123.870
Total FTES:			8,628.559	97.330	0.000	0.000	0.000	8,725.890	0.000	8,725.890

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$39,149,522	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$39,149,522
1 Credit Base Revenue	\$38,724,094	
2 Noncredit Base Revenue	\$251,026	
3 Career Development College NonCr	\$174,402	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$44,685,431

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$45,117,010

VIII District Revenue Source

A1 Property Taxes	\$28,995,051
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,496,627
C State General Apportionment	\$1,416,983
D June Estimated EPA	\$7,368,571
Available Revenue	\$42,277,232
E Revenue Shortfall	0.9370574867
Total Revenue Plus Shortfall	\$45,117,010

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$44,685,431

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$431,579
Total Basic Allocation & Restoration	\$431,579

IX Other Allowances and Total Apportionments

A State General Apportionment	\$1,416,983
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$1,416,983

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
SAN MATEO COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825106	4,564.830000	19,366.530	0.000	0.000	383.630	0.000	19,750.160	0.000	19,750.160
Noncredit FTES	2,744.957800	2,744.957800	115.680	0.000	0.000	4.920	0.000	120.600	0.000	120.600
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			19,482.210	0.000	0.000	388.550	0.000	19,870.760	0.000	19,870.760

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$9,964,635
B Basic FTES Revenue Before Workload Reduction	\$88,722,359	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$88,722,359
1 Credit Base Revenue	\$88,404,822	
2 Noncredit Base Revenue	\$317,537	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$98,686,994

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$100,451,703

VIII District Revenue Source

A1 Property Taxes	\$98,491,418
A2 Less Property Taxes Excess	-\$9,250,679
B Student Enrollment Fees	\$9,262,743
C State General Apportionment	\$0
D June Estimated EPA	\$1,948,221
Available Revenue	\$100,451,703
E Revenue Shortfall	1.0000000000 \$0
Total Revenue Plus Shortfall	\$100,451,703

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$98,686,994

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,764,709
D Restoration of Prior Year Workload Reduction	\$0
Total Basic Allocation & Restoration	\$1,764,709

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,971,549
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$1,971,549

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	0	3	3
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$0	\$9,964,635	\$9,964,635
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0		
						\$9,964,635	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
SANTA BARBARA COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825133	4,564.830000	12,743.297	0.000	0.000	0.000	250.003	12,993.300	0.000	12,993.300
Noncredit FTES	2,744.957800	2,744.957800	1,082.770	0.000	0.000	0.000	-697.120	385.650	0.000	385.650
Noncredit - CDCP FTES	3,232.067600	3,232.067600	689.080	0.000	0.000	0.000	-47.500	641.580	0.000	641.580
Total FTES:			14,515.147	0.000	0.000	0.000	-494.617	14,020.530	0.000	14,020.530

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Basic FTES Revenue Before Workload Reduction	\$63,370,232	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$63,370,232
1 Credit Base Revenue	\$58,170,921	
2 Noncredit Base Revenue	\$2,972,158	
3 Career Development College NonCr	\$2,227,153	
E Current Year Decline		-\$925,867
Total Base Revenue Less Decline		\$69,087,456

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$925,867

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$70,013,323

VIII District Revenue Source

A1 Property Taxes	\$23,255,700
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,173,200
C State General Apportionment	\$22,742,938
D June Estimated EPA	\$11,434,671
Available Revenue	\$65,606,509
E Revenue Shortfall	0.9370574940
Total Revenue Plus Shortfall	\$70,013,323

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$69,087,456

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$22,742,938
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$22,742,938

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231			
2	0	0	0	0	2		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231			
\$2,214,364	\$0	\$0	\$0	\$0	\$2,214,364	\$6,643,091	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825075	4,564.830000	13,660.780	171.575	0.000	0.000	0.000	13,832.355	51.965	13,884.320
Noncredit FTES	2,744.957800	2,744.957800	177.820	49.560	0.000	0.000	0.000	227.380	0.000	227.380
Noncredit - CDCP FTES	3,232.067600	3,232.067600	157.960	-52.030	0.000	0.000	0.000	105.930	0.000	105.930
Total FTES:			13,996.560	169.105	0.000	0.000	0.000	14,165.665	51.965	14,217.630

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$63,357,718	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$63,357,718
1 Credit Base Revenue	\$62,359,073	
2 Noncredit Base Revenue	\$488,108	
3 Career Development College NonCr	\$510,537	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$68,893,627

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$69,644,712

VIII District Revenue Source

A1 Property Taxes	\$12,228,220
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,880,000
C State General Apportionment	\$35,778,411
D June Estimated EPA	\$11,374,469
Available Revenue	\$65,261,100
E Revenue Shortfall	0.9370575041
Total Revenue Plus Shortfall	\$69,644,712

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$68,893,627

IX Other Allowances and Total Apportionments

A State General Apportionment	\$35,778,411
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$35,778,411

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$751,085
Total Basic Allocation & Restoration	\$751,085

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
SANTA MONICA COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,641.802821	4,564.830000	19,789.674	151.546	0.000	0.000	0.000	19,941.220	270.640	20,211.860
Noncredit FTES	2,744.957800	2,744.957800	447.653	119.137	0.000	0.000	0.000	566.790	0.000	566.790
Noncredit - CDCP FTES	3,232.067600	3,232.067600	125.427	27.623	0.000	0.000	0.000	153.050	0.000	153.050
Total FTES:			20,362.754	298.306	0.000	0.000	0.000	20,661.060	270.640	20,931.700

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Basic FTES Revenue Before Workload Reduction	\$93,449,622	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$93,449,622
1 Credit Base Revenue	\$91,815,444	
2 Noncredit Base Revenue	\$1,228,789	
3 Career Development College NonCr	\$405,389	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$100,092,713

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$101,200,800

VIII District Revenue Source

A1 Property Taxes	\$12,261,519
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$13,366,535
C State General Apportionment	\$52,674,662
D June Estimated EPA	\$16,528,252
Available Revenue	\$94,830,968
E Revenue Shortfall	0.9370574936
Total Revenue Plus Shortfall	\$101,200,800

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$100,092,713

IX Other Allowances and Total Apportionments

A State General Apportionment	\$52,674,662
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$52,674,662

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$1,108,087
Total Basic Allocation & Restoration	\$1,108,087

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$6,643,091		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
SEQUIOIAS COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825087	4,564.830000	8,065.579	0.000	0.000	0.000	0.000	8,065.579	424.481	8,490.060
Noncredit FTES	2,744.957800	2,744.957800	171.549	139.995	0.000	0.000	0.000	311.544	43.686	355.230
Noncredit - CDCP FTES	3,232.067600	3,232.067600	24.003	27.347	0.000	0.000	0.000	51.350	0.000	51.350
Total FTES:			8,261.131	167.342	0.000	0.000	0.000	8,428.473	468.167	8,896.640

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$37,366,430	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$37,366,430
1 Credit Base Revenue	\$36,817,956	
2 Noncredit Base Revenue	\$470,895	
3 Career Development College NonCr	\$77,579	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$42,902,339

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$43,375,007

VIII District Revenue Source

A1 Property Taxes	\$8,993,946
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,296,704
C State General Apportionment	\$22,270,160
D June Estimated EPA	\$7,084,065
Available Revenue	\$40,644,875
E Revenue Shortfall	0.9370574857
Total Revenue Plus Shortfall	\$43,375,007

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$42,902,339

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$472,668
Total Basic Allocation & Restoration	\$472,668

IX Other Allowances and Total Apportionments

A State General Apportionment	\$22,270,160
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$22,270,160

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT May Revision**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825083	4,564.830000	6,972.200	67.410	0.000	0.000	0.000	7,039.610	0.000	7,039.610
Noncredit FTES	2,744.957800	2,744.957800	191.221	0.909	0.000	0.000	0.000	192.130	0.000	192.130
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			7,163.421	68.319	0.000	0.000	0.000	7,231.740	0.000	7,231.740

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Basic FTES Revenue Before Workload Reduction	\$32,351,766	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$32,351,766
1 Credit Base Revenue	\$31,826,872	
2 Noncredit Base Revenue	\$524,894	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$35,673,311

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$35,983,523

VIII District Revenue Source

A1 Property Taxes	\$11,192,884
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,410,413
C State General Apportionment	\$14,238,455
D June Estimated EPA	\$5,876,878
Available Revenue	\$33,718,630
E Revenue Shortfall	0.9370574971
Total Revenue Plus Shortfall	\$35,983,523

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$35,673,311

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$310,212
Total Basic Allocation & Restoration	\$310,212

IX Other Allowances and Total Apportionments

A State General Apportionment	\$14,238,455
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$14,238,455

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0	\$3,321,545	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
SIERRA COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825111	4,564.830000	14,030.388	150.352	0.000	0.000	0.000	14,180.740	0.000	14,180.740
Noncredit FTES	2,744.957800	2,744.957800	373.076	-2.996	0.000	0.000	0.000	370.080	0.000	370.080
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			14,403.464	147.356	0.000	0.000	0.000	14,550.820	0.000	14,550.820

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,674,307
B Basic FTES Revenue Before Workload Reduction	\$65,070,344	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$65,070,344
1 Credit Base Revenue	\$64,046,266	
2 Noncredit Base Revenue	\$1,024,078	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$70,744,651

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$71,422,759

VIII District Revenue Source

A1 Property Taxes	\$54,569,893
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,296,500
C State General Apportionment	\$678,108
D June Estimated EPA	\$9,878,258
Available Revenue	\$71,422,759
E Revenue Shortfall	1.0000000000 \$0
Total Revenue Plus Shortfall	\$71,422,759

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$70,744,651

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$678,108
Total Basic Allocation & Restoration	\$678,108

IX Other Allowances and Total Apportionments

A State General Apportionment	\$678,108
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$678,108

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231			
0	0	0	0	1	1		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$138,398	\$138,398		
						Total Grandfathered or Approved Center	\$5,674,307

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
SISKIYOU COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825292	4,564.830000	2,065.070	-78.490	0.000	0.000	0.000	1,986.580	0.000	1,986.580
Noncredit FTES	2,744.957800	2,744.957800	85.350	219.990	0.000	0.000	0.000	305.340	0.000	305.340
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			2,150.420	141.500	0.000	0.000	0.000	2,291.920	0.000	2,291.920

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$9,660,966	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$9,660,966
1 Credit Base Revenue	\$9,426,684	
2 Noncredit Base Revenue	\$234,282	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$13,536,102

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$13,781,671

VIII District Revenue Source

A1 Property Taxes	\$3,492,346
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$696,369
C State General Apportionment	\$6,474,662
D June Estimated EPA	\$2,250,842
Available Revenue	\$12,914,219
E Revenue Shortfall	0.9370575600
Total Revenue Plus Shortfall	\$13,781,671

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$13,536,102

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$245,569
Total Basic Allocation & Restoration	\$245,569

IX Other Allowances and Total Apportionments

A State General Apportionment	\$6,474,662
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$6,474,662

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$473,457
B 2nd Year	\$1,240,890
C 3rd Year	\$0
Total	\$1,714,347

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0	\$3,875,136	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
SOLANO COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825053	4,564.830000	8,500.408	40.942	0.000	0.000	0.000	8,541.350	0.000	8,541.350
Noncredit FTES	2,744.957800	2,744.957800	1.460	-1.460	0.000	0.000	0.000	0.000	0.000	0.000
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			8,501.868	39.482	0.000	0.000	0.000	8,541.350	0.000	8,541.350

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$38,806,884	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$38,806,884
1 Credit Base Revenue	\$38,802,876	
2 Noncredit Base Revenue	\$4,008	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$44,342,793

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$44,525,678

VIII District Revenue Source

A1 Property Taxes	\$10,462,596
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,349,029
C State General Apportionment	\$20,639,501
D June Estimated EPA	\$7,271,994
Available Revenue	\$41,723,120
E Revenue Shortfall	0.9370574885
Total Revenue Plus Shortfall	\$44,525,678

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$44,342,793

IX Other Allowances and Total Apportionments

A State General Apportionment	\$20,639,501
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$20,639,501

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$182,885
Total Basic Allocation & Restoration	\$182,885

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0		0	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0		\$0	
						\$5,535,909	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
SONOMA COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825093	4,564.830000	16,539.566	0.000	0.000	0.000	-571.287	15,968.280	0.000	15,968.280
Noncredit FTES	2,744.957800	2,744.957800	2,143.780	0.000	0.000	0.000	2.740	2,146.520	0.000	2,146.520
Noncredit - CDCP FTES	3,232.067600	3,232.067600	510.830	0.000	0.000	0.000	-42.550	468.280	0.000	468.280
Total FTES:			19,194.176	0.000	0.000	0.000	-611.097	18,583.080	0.000	18,583.080

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,027,068
B Basic FTES Revenue Before Workload Reduction	\$83,035,851	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$83,035,851
1 Credit Base Revenue	\$75,500,228	
2 Noncredit Base Revenue	\$5,884,586	
3 Career Development College NonCr	\$1,651,037	
E Current Year Decline		-\$2,737,826
Total Base Revenue Less Decline		\$88,325,093

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$2,737,826

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$91,062,919

VIII District Revenue Source

A1 Property Taxes	\$41,252,826
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,224,073
C State General Apportionment	\$19,981,772
D June Estimated EPA	\$14,872,520
Available Revenue	\$85,331,191
E Revenue Shortfall	0.9370574976 \$5,731,728
Total Revenue Plus Shortfall	\$91,062,919

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$88,325,093

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$19,981,772
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$19,981,772

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231			
1	0	0	1	0	2		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231			
\$1,107,182	\$0	\$0	\$276,795	\$0	\$1,383,977		
						Total Basic Allocation Revenue	
						\$8,027,068	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,702.328546	4,564.830000	26,063.690	0.000	0.000	0.000	7.070	26,070.760	0.000	26,070.760
Noncredit FTES	2,744.957800	2,744.957800	1,583.650	0.000	0.000	0.000	7.580	1,591.230	0.000	1,591.230
Noncredit - CDCP FTES	3,232.067600	3,232.067600	160.230	0.000	0.000	0.000	-19.290	140.940	0.000	140.940
Total FTES:			27,807.570	0.000	0.000	0.000	-4.640	27,802.930	0.000	27,802.930

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,750,272
B Basic FTES Revenue Before Workload Reduction	\$127,128,388	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$127,128,388
1 Credit Base Revenue	\$122,263,462	
2 Noncredit Base Revenue	\$4,347,052	
3 Career Development College NonCr	\$517,874	
E Current Year Decline		-\$9,267
Total Base Revenue Less Decline		\$134,869,393

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$9,267

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$134,878,660

VIII District Revenue Source

A1 Property Taxes	\$159,306,526
A2 Less Property Taxes Excess	-\$42,083,238
B Student Enrollment Fees	\$14,874,615
C State General Apportionment	\$0
D June Estimated EPA	\$2,780,757
Available Revenue	\$134,878,660
E Revenue Shortfall	1.0000000000 \$0
Total Revenue Plus Shortfall	\$134,878,660

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$134,869,393

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$2,274,866
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$2,274,866

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	2	0	2
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	\$7,750,272
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$7,750,272	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825123	4,564.830000	14,274.776	209.573	0.000	0.000	0.000	14,484.350	0.000	14,484.350
Noncredit FTES	2,744.957800	2,744.957800	303.200	-49.960	0.000	0.000	0.000	253.240	0.000	253.240
Noncredit - CDCP FTES	3,232.067600	3,232.067600	43.350	-13.550	0.000	0.000	0.000	29.800	0.000	29.800
Total FTES:			14,621.326	146.063	0.000	0.000	0.000	14,767.390	0.000	14,767.390

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$66,134,239	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$66,134,239
1 Credit Base Revenue	\$65,161,858	
2 Noncredit Base Revenue	\$832,271	
3 Career Development College NonCr	\$140,110	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$71,670,148

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$72,445,881

VIII District Revenue Source

A1 Property Taxes	\$18,339,081
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,300,009
C State General Apportionment	\$33,414,906
D June Estimated EPA	\$11,831,960
Available Revenue	\$67,885,956
E Revenue Shortfall	0.9370574981
Total Revenue Plus Shortfall	\$72,445,881

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$71,670,148

IX Other Allowances and Total Apportionments

A State General Apportionment	\$33,414,906
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$33,414,906

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$775,733
Total Basic Allocation & Restoration	\$775,733

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
STATE CENTER COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825114	4,564.830000	24,869.245	303.671	0.000	0.000	0.000	25,172.916	445.554	25,618.470
Noncredit FTES	2,744.957800	2,744.957800	366.547	0.713	0.000	0.000	0.000	367.260	0.000	367.260
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			25,235.792	304.384	0.000	0.000	0.000	25,540.176	445.554	25,985.730

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,071,818
B Basic FTES Revenue Before Workload Reduction	\$114,529,908	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$114,529,908
1 Credit Base Revenue	\$113,523,752	
2 Noncredit Base Revenue	\$1,006,156	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$125,601,726

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$126,989,888

VIII District Revenue Source

A1 Property Taxes	\$30,212,436
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,647,053
C State General Apportionment	\$61,397,177
D June Estimated EPA	\$20,740,161
Available Revenue	\$118,996,827
E Revenue Shortfall	0.9370575002
Total Revenue Plus Shortfall	\$126,989,888

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$125,601,726

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$1,388,162
Total Basic Allocation & Restoration	\$1,388,162

IX Other Allowances and Total Apportionments

A State General Apportionment	\$61,397,177
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$61,397,177

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	2	0	2
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	\$7,750,272
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
3	\$1,107,182		3	\$3,321,546			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231		\$11,071,818	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
VENTURA COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825101	4,564.830000	24,200.330	295.479	0.000	0.000	0.000	24,495.808	339.412	24,835.220
Noncredit FTES	2,744.957800	2,744.957800	190.510	0.000	0.000	0.000	0.000	190.510	0.000	190.510
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			24,390.840	295.479	0.000	0.000	0.000	24,686.318	339.412	25,025.730

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,071,817
B Basic FTES Revenue Before Workload Reduction	\$110,993,214	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$110,993,214
1 Credit Base Revenue	\$110,470,272	
2 Noncredit Base Revenue	\$522,942	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$122,065,031

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$123,413,839

VIII District Revenue Source

A1 Property Taxes	\$48,790,119
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$12,617,626
C State General Apportionment	\$34,082,002
D June Estimated EPA	\$20,156,116
Available Revenue	\$115,645,863
E Revenue Shortfall	0.9370574964 \$7,767,976
Total Revenue Plus Shortfall	\$123,413,839

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0

C Current Year Base Revenue + Inflation Adjustment \$122,065,031

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$1,348,808
Total Basic Allocation & Restoration	\$1,348,808

IX Other Allowances and Total Apportionments

A State General Apportionment	\$34,082,002
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$34,082,002

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	2	1	3
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0		0	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0		\$0	
						\$11,071,817	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825112	4,564.830000	8,780.981	124.608	0.000	0.000	0.000	8,905.589	425.021	9,330.610
Noncredit FTES	2,744.957800	2,744.957800	114.760	-26.880	0.000	0.000	0.000	87.880	0.000	87.880
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			8,895.741	97.728	0.000	0.000	0.000	8,993.469	425.021	9,418.490

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Basic FTES Revenue Before Workload Reduction	\$40,398,652	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$40,398,652
1 Credit Base Revenue	\$40,083,641	
2 Noncredit Base Revenue	\$315,011	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$44,827,379

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$45,322,409

VIII District Revenue Source

A1 Property Taxes	\$6,790,997
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,854,616
C State General Apportionment	\$26,421,973
D June Estimated EPA	\$7,402,118
Available Revenue	\$42,469,704
E Revenue Shortfall	0.9370575161
Total Revenue Plus Shortfall	\$45,322,409

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$44,827,379

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$495,030
Total Basic Allocation & Restoration	\$495,030

IX Other Allowances and Total Apportionments

A State General Apportionment	\$26,421,973
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$26,421,973

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$4,428,727	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
WEST HILLS COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825108	4,564.830000	4,325.646	178.972	0.000	0.000	0.000	4,504.617	192.773	4,697.390
Noncredit FTES	2,744.957800	2,744.957800	409.680	-187.120	0.000	0.000	0.000	222.560	0.000	222.560
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			4,735.326	-8.148	0.000	0.000	0.000	4,727.177	192.773	4,919.950

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,919,885
B Basic FTES Revenue Before Workload Reduction	\$20,870,370	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$20,870,370
1 Credit Base Revenue	\$19,745,816	
2 Noncredit Base Revenue	\$1,124,554	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$27,790,255

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$27,790,255

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$303,338
Total Basic Allocation & Restoration	\$303,338

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$28,093,593
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VIII District Revenue Source

A1 Property Taxes	\$3,910,422
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,181,621
C State General Apportionment	\$16,644,985
D June Estimated EPA	\$4,588,284
Available Revenue	\$26,325,312
E Revenue Shortfall	0.9370574992
Total Revenue Plus Shortfall	\$28,093,593

IX Other Allowances and Total Apportionments

A State General Apportionment	\$16,644,985
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$16,644,985

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	2	0	0	0	0	2
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$6,643,090	\$0	\$0	\$0	\$0	\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	1	0	1	\$6,919,885	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$276,795	\$0	\$276,795		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
WEST KERN COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	6,399.052649	4,564.830000	2,418.430	23.683	0.000	5.830	0.000	2,447.943	35.537	2,483.480
Noncredit FTES	2,744.957800	2,744.957800	60.280	33.192	0.000	3.268	0.000	96.740	0.000	96.740
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			2,478.710	56.875	0.000	9.098	0.000	2,544.683	35.537	2,580.220

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$15,475,442	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$15,475,442
1 Credit Base Revenue	\$15,309,976	
2 Noncredit Base Revenue	\$165,466	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$19,350,578

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$19,585,382

VIII District Revenue Source

A1 Property Taxes	\$13,633,592
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$894,117
C State General Apportionment	\$626,209
D June Estimated EPA	\$3,119,559
Available Revenue	\$18,273,477
E Revenue Shortfall	0.9330161138 \$1,311,905
Total Revenue Plus Shortfall	\$19,585,382

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$19,350,578

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$35,585
D Restoration of Prior Year Workload Reduction	\$199,219
Total Basic Allocation & Restoration	\$234,804

IX Other Allowances and Total Apportionments

A State General Apportionment	\$626,209
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$626,209

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$35,585
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$35,585

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0	\$3,875,136	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT** **May Revision**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825121	4,564.830000	15,599.687	174.173	0.000	0.000	0.000	15,773.860	0.000	15,773.860
Noncredit FTES	2,744.957800	2,744.957800	499.750	-7.450	0.000	0.000	0.000	492.300	0.000	492.300
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			16,099.437	166.723	0.000	0.000	0.000	16,266.160	0.000	16,266.160

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Basic FTES Revenue Before Workload Reduction	\$72,581,637	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$72,581,637
1 Credit Base Revenue	\$71,209,844	
2 Noncredit Base Revenue	\$1,371,793	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$79,778,318

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$80,552,936

VIII District Revenue Source

A1 Property Taxes	\$68,685,802
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,768,012
C State General Apportionment	\$774,618
D June Estimated EPA	\$2,324,504
Available Revenue	\$80,552,936
E Revenue Shortfall	1.0000000000 \$0
Total Revenue Plus Shortfall	\$80,552,936

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$79,778,318

IX Other Allowances and Total Apportionments

A State General Apportionment	\$774,618
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$774,618

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$774,618
Total Basic Allocation & Restoration	\$774,618

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$7,196,681	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
YOSEMITE COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825104	4,564.830000	15,745.367	177.463	0.000	0.000	0.000	15,922.830	0.000	15,922.830
Noncredit FTES	2,744.957800	2,744.957800	112.680	24.480	0.000	0.000	0.000	137.160	0.000	137.160
Noncredit - CDCP FTES	3,232.067600	3,232.067600	113.090	-39.090	0.000	0.000	0.000	74.000	0.000	74.000
Total FTES:			15,971.137	162.854	0.000	0.000	0.000	16,133.990	0.000	16,133.990

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Basic FTES Revenue Before Workload Reduction	\$72,549,661	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$72,549,661
1 Credit Base Revenue	\$71,874,844	
2 Noncredit Base Revenue	\$309,302	
3 Career Development College NonCr	\$365,515	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$79,746,342

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$80,497,287

VIII District Revenue Source

A1 Property Taxes	\$28,702,093
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,116,000
C State General Apportionment	\$29,465,567
D June Estimated EPA	\$13,146,926
Available Revenue	\$75,430,586
E Revenue Shortfall	0.9370574936
Total Revenue Plus Shortfall	\$80,497,287

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$79,746,342

IX Other Allowances and Total Apportionments

A State General Apportionment	\$29,465,567
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$29,465,567

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$750,945
Total Basic Allocation & Restoration	\$750,945

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						Total Basic Allocation Revenue	\$7,196,681

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
YUBA COMMUNITY COLLEGE DISTRICT**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825160	4,564.830000	7,301.872	144.588	0.000	0.000	0.000	7,446.460	0.000	7,446.460
Noncredit FTES	2,744.957800	2,744.957800	120.290	-26.630	0.000	0.000	0.000	93.660	0.000	93.660
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			7,422.162	117.958	0.000	0.000	0.000	7,540.120	0.000	7,540.120

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,750,272
B Basic FTES Revenue Before Workload Reduction	\$33,661,958	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$33,661,958
1 Credit Base Revenue	\$33,331,767	
2 Noncredit Base Revenue	\$330,191	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$41,412,230

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$41,999,152

VIII District Revenue Source

A1 Property Taxes	\$20,559,628
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,733,744
C State General Apportionment	\$10,202,890
D June Estimated EPA	\$6,859,359
Available Revenue	\$39,355,621
E Revenue Shortfall	0.9370575149
Total Revenue Plus Shortfall	\$41,999,152

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$41,412,230

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,202,890
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,202,890

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$586,922
Total Basic Allocation & Restoration	\$586,922

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	0	2	2
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,090	\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$7,750,272	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 FIRST PRINCIPAL APPORTIONMENT
STATEWIDE TOTAL**

May Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	4,564.830000	1,032,433.946	12,310.604	0.000	1,326.079	-6,881.735	1,039,188.892	10,265.149	1,049,454.040
Noncredit FTES	2,744.957800	2,744.957800	30,953.487	-788.347	0.000	83.138	-306.684	29,941.594	43.686	29,985.280
Noncredit - CDCP FTES	3,232.067600	3,232.067600	35,817.063	-2,533.226	0.000	2.310	-972.074	32,314.073	918.477	33,232.550
Total FTES:			1,099,204.496	8,989.032	0.000	1,411.527	-8,160.493	1,101,444.557	11,227.313	1,112,671.870

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$509,026,806
B Basic FTES Revenue Before Workload Reduction	\$4,927,975,424	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$4,927,975,406
1 Credit Base Revenue	\$4,727,246,218	
2 Noncredit Base Revenue	\$84,966,017	
3 Career Development College NonCr	\$115,763,171	
E Current Year Decline		\$-35,397,556
Total Base Revenue Less Decline		\$5,401,604,656

V Other Revenues Adjustments

A Revenue Adjustment	\$715,035
Total Revenue Adjustments	\$715,035

VI Stability Adjustment

\$35,397,556

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$5,489,850,460

VIII District Revenue Source

A1 Property Taxes	\$2,099,660,531
A2 Less Property Taxes Excess	-\$95,559,372
B Student Enrollment Fees	\$409,389,093
C State General Apportionment	\$1,936,844,803
D June Estimated EPA	\$827,970,000
Available Revenue	\$5,178,305,055
E Revenue Shortfall	0.9432506573
Total Revenue Plus Shortfall	\$5,489,850,460

IX Other Allowances and Total Apportionments

A State General Apportionment	\$1,936,844,803
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$1,936,844,803

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$31,497,579

II Inflation Adjustment

A Statewide Inflation Adjustment	
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$5,401,604,656

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$6,288,995
D Restoration of Prior Year Workload Reduction	\$45,844,218
Total Basic Allocation & Restoration	\$52,133,213

IV Growth

A Unadjusted Growth Rate	
B Constrained Growth Rate	
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
			11				114
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
							\$6,089,501

State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue		
>924	>693	>462	>231	<=231		
32	\$1,107,182		32		\$35,429,824	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>924	>693	>462	>231	<=231		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
23	1	1	9	2	36	\$509,026,806
Grandfathered or Previously Approved Center Revenue:						
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center	
\$25,465,186	\$830,386	\$553,591	\$2,491,155	\$276,796	\$29,617,114	

