

California Community Colleges
2012-13 P2 Apportionment - County Payment Schedule - August Revision (\$50.9M EPA Backfill)

7/30/2013
Exhibit B-4

| County | District | Certified Apportionment | Paid Thru June 2013 Apportionment | July Deferral Repayment | August EPA Backfill Payment | Total Paid Thru August 2013 |
|---------------------------|--------------------|-------------------------|-----------------------------------|-------------------------|-----------------------------|-----------------------------|
| Alameda | Chabot-Las Positas | \$30,472,081 | \$22,515,600 | \$7,002,123 | \$802,323 | \$30,320,046 |
| Alameda | Ohlone | \$11,032,304 | \$9,332,837 | \$1,301,655 | \$379,513 | \$11,014,005 |
| Alameda | Peralta | \$53,934,391 | \$34,624,233 | \$18,021,558 | \$993,545 | \$53,639,336 |
| Alameda Total | | \$95,438,776 | \$66,472,670 | \$26,325,336 | \$2,175,381 | \$94,973,387 |
| Butte | Butte | \$39,022,914 | \$27,594,118 | \$10,678,932 | \$558,031 | \$38,831,081 |
| Butte Total | | \$39,022,914 | \$27,594,118 | \$10,678,932 | \$558,031 | \$38,831,081 |
| Contra Costa | Contra Costa | \$36,650,951 | \$24,738,897 | \$10,368,954 | \$1,357,690 | \$36,465,541 |
| Contra Costa Total | | \$36,650,951 | \$24,738,897 | \$10,368,954 | \$1,357,690 | \$36,465,541 |
| El Dorado | Lake Tahoe | \$6,747,238 | \$4,201,851 | \$2,380,908 | \$131,008 | \$6,713,767 |
| El Dorado Total | | \$6,747,238 | \$4,201,851 | \$2,380,908 | \$131,008 | \$6,713,767 |
| Fresno | State Center | \$72,991,081 | \$45,264,995 | \$25,969,506 | \$1,332,673 | \$72,567,174 |
| Fresno | West Hills | \$19,979,609 | \$12,570,624 | \$6,970,082 | \$300,120 | \$19,840,826 |
| Fresno Total | | \$92,970,690 | \$57,835,619 | \$32,939,588 | \$1,632,793 | \$92,408,000 |
| Humboldt | Redwoods | \$12,762,540 | \$8,452,569 | \$3,967,430 | \$267,857 | \$12,687,856 |
| Humboldt Total | | \$12,762,540 | \$8,452,569 | \$3,967,430 | \$267,857 | \$12,687,856 |
| Imperial | Imperial | \$24,129,788 | \$15,260,865 | \$8,374,156 | \$354,452 | \$23,989,473 |
| Imperial Total | | \$24,129,788 | \$15,260,865 | \$8,374,156 | \$354,452 | \$23,989,473 |
| Kern | Kern | \$33,403,722 | \$22,308,843 | \$9,916,814 | \$1,010,625 | \$33,236,282 |
| Kern | West Kern | \$1,153,293 | \$2,017,744 | \$0 | \$208,020 | \$2,225,764 |
| Kern Total | | \$34,557,015 | \$24,326,587 | \$9,916,814 | \$1,218,645 | \$35,462,046 |
| Lassen | Lassen | \$8,899,811 | \$5,544,022 | \$3,178,866 | \$132,235 | \$8,855,123 |
| Lassen Total | | \$8,899,811 | \$5,544,022 | \$3,178,866 | \$132,235 | \$8,855,123 |
| Los Angeles | Antelope Valley | \$41,468,349 | \$26,270,290 | \$14,395,921 | \$573,522 | \$41,239,733 |
| Los Angeles | Cerritos | \$50,053,845 | \$31,255,983 | \$17,685,882 | \$809,754 | \$49,751,619 |
| Los Angeles | Citrus | \$37,012,358 | \$22,831,940 | \$13,424,095 | \$535,018 | \$36,791,053 |
| Los Angeles | Compton | \$22,058,455 | \$14,008,250 | \$7,620,770 | \$322,303 | \$21,951,323 |
| Los Angeles | El Camino | \$48,148,527 | \$30,338,635 | \$16,597,320 | \$942,098 | \$47,878,053 |
| Los Angeles | Glendale | \$48,323,471 | \$29,974,734 | \$17,351,571 | \$729,769 | \$48,056,074 |
| Los Angeles | Long Beach | \$61,291,710 | \$38,863,085 | \$21,069,347 | \$1,009,487 | \$60,941,919 |
| Los Angeles | Los Angeles | \$233,447,134 | \$151,077,716 | \$76,125,589 | \$4,939,993 | \$232,143,298 |
| Los Angeles | Mt. San Antonio | \$80,498,773 | \$49,076,819 | \$29,660,880 | \$1,302,394 | \$80,040,093 |
| Los Angeles | Pasadena Area | \$55,780,668 | \$33,560,446 | \$20,885,155 | \$1,022,555 | \$55,468,156 |
| Los Angeles | Rio Hondo | \$44,659,689 | \$27,829,583 | \$15,951,736 | \$630,652 | \$44,411,971 |
| Los Angeles | Santa Clarita | \$40,066,814 | \$24,460,864 | \$14,679,967 | \$696,143 | \$39,836,974 |
| Los Angeles | Santa Monica | \$55,180,232 | \$34,244,959 | \$19,663,250 | \$976,689 | \$54,884,898 |
| Los Angeles Total | | \$817,990,025 | \$513,793,304 | \$285,111,483 | \$14,490,377 | \$813,395,164 |
| Marin | Marin | \$2,299,767 | \$2,276,297 | \$0 | \$0 | \$2,276,297 |
| Marin Total | | \$2,299,767 | \$2,276,297 | \$0 | \$0 | \$2,276,297 |
| Mendocino | Mendocino-Lake | \$9,398,320 | \$5,992,297 | \$3,137,914 | \$196,878 | \$9,327,089 |
| Mendocino Total | | \$9,398,320 | \$0 | \$10,901,436 | \$196,878 | \$9,327,089 |
| Merced | Merced | \$30,918,839 | \$19,332,372 | \$10,901,436 | \$490,070 | \$30,723,878 |
| Merced Total | | \$30,918,839 | \$19,332,372 | \$10,901,436 | \$490,070 | \$30,723,878 |

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|------------------------------|---------------------|-------------------------|-----------------------------------|-------------------------|-----------------------------|-----------------------------|
| Monterey | Hartnell | \$9,490,115 | \$6,037,246 | \$3,043,447 | \$352,288 | \$9,432,981 |
| Monterey | Monterey Peninsula | \$12,519,446 | \$9,302,923 | \$2,807,364 | \$347,135 | \$12,457,422 |
| Monterey Total | | \$22,009,561 | \$15,340,169 | \$5,850,811 | \$699,423 | \$21,890,403 |
| Napa | Napa Valley | \$6,788,179 | \$5,946,534 | \$515,569 | \$295,358 | \$6,757,461 |
| Napa Total | | \$6,788,179 | \$5,946,534 | \$515,569 | \$295,358 | \$6,757,461 |
| Orange | Coast | \$19,130,322 | \$19,942,966 | \$0 | \$1,598,739 | \$21,541,705 |
| Orange | North Orange County | \$49,146,677 | \$32,555,572 | \$14,853,588 | \$1,505,237 | \$48,914,397 |
| Orange | Rancho Santiago | \$58,601,511 | \$37,772,757 | \$19,191,301 | \$1,346,018 | \$58,310,076 |
| Orange | South Orange | \$5,395,881 | \$5,368,763 | \$0 | \$0 | \$5,368,763 |
| Orange Total | | \$132,274,391 | \$95,640,058 | \$34,044,889 | \$4,449,994 | \$134,134,941 |
| Placer | Sierra | \$3,524,576 | \$4,909,733 | \$0 | \$0 | \$4,909,733 |
| Placer Total | | \$3,524,576 | \$4,909,733 | \$0 | \$0 | \$4,909,733 |
| Plumas | Feather River | \$4,250,599 | \$2,713,935 | \$1,401,078 | \$115,890 | \$4,230,903 |
| Plumas Total | | \$4,250,599 | \$2,713,935 | \$1,401,078 | \$115,890 | \$4,230,903 |
| Riverside | Desert | \$2,354,375 | \$5,310,145 | \$0 | \$367,805 | \$5,677,950 |
| Riverside | Mt. San Jacinto | \$20,284,541 | \$12,821,069 | \$6,835,010 | \$518,026 | \$20,174,105 |
| Riverside | Palo Verde | \$8,644,192 | \$5,407,372 | \$3,060,536 | \$133,259 | \$8,601,167 |
| Riverside | Riverside | \$70,789,108 | \$43,372,257 | \$25,707,603 | \$1,291,793 | \$70,371,653 |
| Riverside Total | | \$102,072,216 | \$66,910,843 | \$35,603,149 | \$2,310,883 | \$104,824,875 |
| Sacramento | Los Rios | \$147,755,759 | \$92,847,813 | \$51,641,914 | \$2,499,043 | \$146,988,770 |
| Sacramento Total | | \$147,755,759 | \$92,847,813 | \$51,641,914 | \$2,499,043 | \$146,988,770 |
| San Bernardino | Barstow | \$9,732,790 | \$6,070,658 | \$3,457,779 | \$155,744 | \$9,684,181 |
| San Bernardino | Chaffey | \$35,730,705 | \$23,554,802 | \$11,292,972 | \$705,265 | \$35,553,039 |
| San Bernardino | Copper Mt. | \$8,599,516 | \$5,418,139 | \$2,983,380 | \$117,995 | \$8,519,514 |
| San Bernardino | San Bernardino | \$42,397,433 | \$26,354,811 | \$15,124,158 | \$705,850 | \$42,184,819 |
| San Bernardino | Victor Valley | \$29,328,371 | \$17,798,446 | \$10,877,444 | \$479,289 | \$29,155,179 |
| San Bernardino Total | | \$125,788,815 | \$79,196,856 | \$43,735,733 | \$2,164,143 | \$125,096,732 |
| San Diego | Grossmont-Cuyamaca | \$37,217,016 | \$23,885,609 | \$12,282,334 | \$859,779 | \$37,027,722 |
| San Diego | MiraCosta | \$2,778,550 | \$2,736,840 | \$0 | \$0 | \$2,736,840 |
| San Diego | Palomar | \$10,801,878 | \$9,269,832 | \$608,753 | \$890,353 | \$10,768,938 |
| San Diego | San Diego | \$71,560,793 | \$46,634,302 | \$22,669,709 | \$1,902,733 | \$71,206,744 |
| San Diego | Southwestern | \$39,965,004 | \$25,096,006 | \$13,903,610 | \$755,582 | \$39,755,198 |
| San Diego Total | | \$162,323,241 | \$107,622,589 | \$49,464,406 | \$4,408,447 | \$161,495,442 |
| San Francisco | San Francisco | \$74,881,240 | \$46,993,931 | \$25,946,314 | \$1,553,686 | \$74,493,931 |
| San Francisco Total | | \$74,881,240 | \$46,993,931 | \$25,946,314 | \$1,553,686 | \$74,493,931 |
| San Joaquin | San Joaquin Delta | \$39,127,549 | \$24,781,576 | \$13,361,142 | \$782,651 | \$38,925,369 |
| San Joaquin Total | | \$39,127,549 | \$24,781,576 | \$13,361,142 | \$782,651 | \$38,925,369 |
| San Luis Obispo | San Luis Obispo | \$4,852,978 | \$4,689,392 | \$0 | \$448,202 | \$5,137,594 |
| San Luis Obispo Total | | \$4,852,978 | \$4,689,392 | \$0 | \$448,202 | \$5,137,594 |
| San Mateo | San Mateo | \$5,548,620 | \$5,530,622 | \$0 | \$0 | \$5,530,622 |
| San Mateo Total | | \$5,548,620 | \$5,530,622 | \$0 | \$0 | \$5,530,622 |
| Santa Barbara | Allan Hancock | \$24,632,053 | \$15,502,214 | \$8,525,529 | \$476,493 | \$24,504,236 |
| Santa Barbara | Santa Barbara | \$27,869,304 | \$17,536,975 | \$9,499,775 | \$684,657 | \$27,721,407 |
| Santa Barbara Total | | \$52,501,357 | \$33,039,189 | \$18,025,304 | \$1,161,150 | \$52,225,643 |

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|--------------------------|-----------------------|-------------------------|-----------------------------------|-------------------------|-----------------------------|-----------------------------|
| Santa Clara | Foothill-DeAnza | \$28,729,309 | \$22,165,037 | \$5,131,974 | \$1,360,153 | \$28,657,164 |
| Santa Clara | Gavilan | \$6,482,362 | \$5,259,237 | \$928,153 | \$267,574 | \$6,454,964 |
| Santa Clara | San Jose-Evergreen | \$4,387,702 | \$5,387,862 | \$0 | \$0 | \$5,387,862 |
| Santa Clara | West Valley-Mission | \$4,345,523 | \$5,449,508 | \$0 | \$0 | \$5,449,508 |
| Santa Clara Total | | \$43,944,896 | \$38,261,644 | \$6,060,127 | \$1,627,727 | \$45,949,498 |
| Santa Cruz | Cabrillo | \$22,475,520 | \$14,355,493 | \$7,445,602 | \$546,285 | \$22,347,380 |
| Santa Cruz Total | | \$22,475,520 | \$14,355,493 | \$7,445,602 | \$546,285 | \$22,347,380 |
| Shasta | Shasta-Tehama-Trinity | \$17,419,776 | \$11,476,859 | \$5,445,040 | \$373,693 | \$17,295,592 |
| Shasta Total | | \$17,419,776 | \$11,476,859 | \$5,445,040 | \$373,693 | \$17,295,592 |
| Siskiyou | Siskiyou | \$8,386,508 | \$5,366,392 | \$2,801,756 | \$146,383 | \$8,314,531 |
| Siskiyou Total | | \$8,386,508 | \$5,366,392 | \$2,801,756 | \$146,383 | \$8,314,531 |
| Solano | Solano | \$25,135,623 | \$15,630,342 | \$8,875,812 | \$456,600 | \$24,962,754 |
| Solano Total | | \$25,135,623 | \$15,630,342 | \$8,875,812 | \$456,600 | \$24,962,754 |
| Sonoma | Sonoma | \$28,101,038 | \$17,955,141 | \$9,066,080 | \$910,657 | \$27,931,878 |
| Sonoma Total | | \$28,101,038 | \$17,955,141 | \$9,066,080 | \$910,657 | \$27,931,878 |
| Stanislaus | Yosemite | \$36,022,512 | \$23,967,102 | \$11,019,500 | \$845,673 | \$35,832,275 |
| Stanislaus Total | | \$36,022,512 | \$23,967,102 | \$11,019,500 | \$845,673 | \$35,832,275 |
| Tulare | Sequoias | \$25,925,823 | \$16,208,815 | \$9,114,416 | \$455,552 | \$25,778,783 |
| Tulare Total | | \$25,925,823 | \$16,208,815 | \$9,114,416 | \$455,552 | \$25,778,783 |
| Ventura | Ventura | \$42,913,178 | \$27,360,116 | \$14,082,953 | \$1,226,560 | \$42,669,629 |
| Ventura Total | | \$42,913,178 | \$27,360,116 | \$14,082,953 | \$1,226,560 | \$42,669,629 |
| Yuba | Yuba | \$14,763,306 | \$9,892,351 | \$4,330,449 | \$446,583 | \$14,669,383 |
| Yuba Total | | \$14,763,306 | \$9,892,351 | \$4,330,449 | \$446,583 | \$14,669,383 |
| Grand Total | Statewide | \$2,360,573,935 | \$1,542,458,963 | \$765,113,861 | \$50,930,000 | \$2,358,502,824 |