

**California Community Colleges
Categorical Apportionments - Part 1
2012-13 Second Principal Apportionment (P2) - August Revision**

**08/13/2013
Exhibit B-2A**

County	District	Apprenticeship Allowance	Fee Waiver Admin. (2%)	Student Financial Aid Admin.	E.O.P.S.	C.A.R.E.	D.S.P.S.	State Hospitals	TANF (GAIN)	CalWORKs
Alameda	Chabot-Las Positas	\$155,853	\$205,591	\$666,952	\$617,921	\$86,137	\$1,007,663	\$0	\$105,290	\$355,212
Alameda	Ohlone	\$0	\$63,731	\$243,370	\$244,932	\$32,168	\$1,258,499	\$0	\$26,742	\$136,515
Alameda	Peralta	\$32,327	\$253,966	\$1,267,245	\$1,847,146	\$362,947	\$1,546,741	\$0	\$188,730	\$613,961
Alameda Total		\$188,180	\$523,288	\$2,177,567	\$2,709,999	\$481,252	\$3,812,903	\$0	\$320,762	\$1,105,688
Butte	Butte	\$0	\$195,222	\$504,453	\$876,253	\$229,058	\$476,083	\$0	\$126,946	\$369,221
Butte Total		\$0	\$195,222	\$504,453	\$876,253	\$229,058	\$476,083	\$0	\$126,946	\$369,221
Contra Costa	Contra Costa	\$184,759	\$325,000	\$1,089,611	\$1,799,771	\$250,134	\$1,838,770	\$0	\$163,409	\$482,088
Contra Costa Total		\$184,759	\$325,000	\$1,089,611	\$1,799,771	\$250,134	\$1,838,770	\$0	\$163,409	\$482,088
El Dorado	Lake Tahoe	\$0	\$22,381	\$123,056	\$103,049	\$18,216	\$215,437	\$0	\$25,683	\$114,554
El Dorado Total		\$0	\$22,381	\$123,056	\$103,049	\$18,216	\$215,437	\$0	\$25,683	\$114,554
Fresno	State Center	\$12,469	\$491,458	\$1,369,323	\$1,680,370	\$191,010	\$1,556,444	\$0	\$222,085	\$735,682
Fresno	West Hills	\$0	\$96,317	\$333,035	\$519,473	\$127,102	\$376,364	\$0	\$66,338	\$255,373
Fresno Total		\$12,469	\$587,775	\$1,702,358	\$2,199,843	\$318,112	\$1,932,808	\$0	\$288,423	\$991,055
Humboldt	Redwoods	\$0	\$85,865	\$281,070	\$631,472	\$107,479	\$528,224	\$0	\$59,715	\$182,597
Humboldt Total		\$0	\$85,865	\$281,070	\$631,472	\$107,479	\$528,224	\$0	\$59,715	\$182,597
Imperial	Imperial	\$8,123	\$151,844	\$364,173	\$738,023	\$142,202	\$315,482	\$0	\$58,535	\$182,476
Imperial Total		\$8,123	\$151,844	\$364,173	\$738,023	\$142,202	\$315,482	\$0	\$58,535	\$182,476
Kern	Kern	\$98,190	\$348,773	\$1,069,313	\$1,587,034	\$262,848	\$1,108,180	\$327,175	\$157,432	\$497,369
Kern	West Kern	\$0	\$39,596	\$150,034	\$195,138	\$25,642	\$200,547	\$0	\$32,832	\$117,060
Kern Total		\$98,190	\$388,369	\$1,219,347	\$1,782,172	\$288,490	\$1,308,727	\$327,175	\$190,264	\$614,429
Lassen	Lassen	\$0	\$33,714	\$104,434	\$253,665	\$36,809	\$175,455	\$0	\$34,507	\$131,495
Lassen Total		\$0	\$33,714	\$104,434	\$253,665	\$36,809	\$175,455	\$0	\$34,507	\$131,495
Los Angeles	Antelope Valley	\$0	\$208,556	\$551,783	\$606,886	\$187,822	\$514,339	\$0	\$150,353	\$606,500
Los Angeles	Cerritos	\$503,246	\$310,052	\$810,727	\$645,995	\$63,865	\$1,022,074	\$0	\$101,105	\$321,880
Los Angeles	Citrus	\$0	\$156,047	\$427,300	\$590,207	\$115,242	\$500,603	\$0	\$61,852	\$209,829
Los Angeles	Compton	\$0	\$97,483	\$296,985	\$715,397	\$387,673	\$163,541	\$0	\$122,352	\$378,233
Los Angeles	El Camino	\$0	\$267,387	\$720,059	\$1,058,098	\$148,051	\$1,213,798	\$0	\$103,907	\$348,881
Los Angeles	Glendale	\$0	\$218,352	\$620,422	\$1,170,496	\$38,470	\$778,199	\$0	\$238,955	\$771,988
Los Angeles	Long Beach	\$0	\$360,586	\$973,238	\$1,043,114	\$162,279	\$970,923	\$0	\$169,955	\$523,179
Los Angeles	Los Angeles	\$83,709	\$1,759,502	\$5,657,771	\$7,812,649	\$832,597	\$3,784,795	\$0	\$1,025,995	\$3,420,206
Los Angeles	Mt. San Antonio	\$0	\$392,960	\$1,003,375	\$638,660	\$104,721	\$1,505,264	\$0	\$103,572	\$344,243
Los Angeles	Pasadena Area	\$0	\$349,185	\$848,991	\$774,780	\$50,138	\$651,407	\$0	\$81,224	\$266,177
Los Angeles	Rio Hondo	\$952,810	\$187,007	\$475,550	\$1,007,019	\$106,067	\$456,260	\$0	\$73,033	\$228,412
Los Angeles	Santa Clarita	\$0	\$129,638	\$410,758	\$306,494	\$45,939	\$446,850	\$0	\$31,935	\$138,797
Los Angeles	Santa Monica	\$0	\$299,798	\$809,859	\$828,713	\$58,207	\$1,180,832	\$0	\$58,647	\$206,231
Los Angeles Total		\$1,539,765	\$4,736,553	\$13,606,818	\$17,198,508	\$2,301,071	\$13,188,885	\$0	\$2,322,885	\$7,764,556
Marin	Marin	\$0	\$76,830	\$243,024	\$357,690	\$37,254	\$681,542	\$0	\$30,501	\$122,377
Marin Total		\$0	\$76,830	\$243,024	\$357,690	\$37,254	\$681,542	\$0	\$30,501	\$122,377
Mendocino	Mendocino-Lake	\$0	\$44,656	\$268,802	\$284,822	\$39,838	\$237,836	\$0	\$42,853	\$148,188
Mendocino Total		\$0	\$44,656	\$268,802	\$284,822	\$39,838	\$237,836	\$0	\$42,853	\$148,188
Merced	Merced	\$0	\$180,923	\$445,861	\$844,766	\$153,529	\$556,382	\$0	\$100,948	\$333,010
Merced Total		\$0	\$180,923	\$445,861	\$844,766	\$153,529	\$556,382	\$0	\$100,948	\$333,010
Monterey	Hartnell	\$20,108	\$105,057	\$302,789	\$483,278	\$100,376	\$339,580	\$0	\$56,662	\$188,028
Monterey	Monterey Peninsula	\$68,638	\$59,013	\$232,540	\$537,106	\$91,413	\$493,087	\$0	\$35,239	\$133,640
Monterey Total		\$88,746	\$164,070	\$535,329	\$1,020,384	\$191,789	\$832,667	\$0	\$91,901	\$321,668
Napa	Napa Valley	\$42,803	\$55,814	\$240,797	\$417,938	\$51,432	\$1,018,981	\$0	\$33,305	\$132,870
Napa Total		\$42,803	\$55,814	\$240,797	\$417,938	\$51,432	\$1,018,981	\$0	\$33,305	\$132,870
Orange	Coast	\$0	\$427,069	\$1,386,295	\$1,894,870	\$151,253	\$1,758,828	\$632,817	\$126,497	\$420,311
Orange	North Orange County	\$11,701	\$356,135	\$1,156,300	\$1,435,565	\$215,776	\$1,808,112	\$0	\$148,242	\$467,138
Orange	Rancho Santiago	\$1,389,973	\$240,102	\$997,383	\$1,252,124	\$80,259	\$1,334,924	\$0	\$105,798	\$324,246
Orange	South Orange	\$0	\$202,770	\$759,476	\$966,130	\$76,564	\$1,407,156	\$0	\$53,858	\$244,967
Orange Total		\$1,401,674	\$1,226,076	\$4,299,454	\$5,548,689	\$523,852	\$6,309,020	\$632,817	\$434,395	\$1,456,662
Placer	Sierra	\$0	\$199,826	\$579,575	\$470,283	\$100,129	\$668,483	\$0	\$84,189	\$241,523
Placer Total		\$0	\$199,826	\$579,575	\$470,283	\$100,129	\$668,483	\$0	\$84,189	\$241,523
Plumas	Feather River	\$0	\$22,876	\$102,892	\$153,781	\$41,186	\$155,366	\$0	\$25,691	\$117,545
Plumas Total		\$0	\$22,876	\$102,892	\$153,781	\$41,186	\$155,366	\$0	\$25,691	\$117,545
Riverside	Desert	\$0	\$113,273	\$331,046	\$299,107	\$69,840	\$452,931	\$0	\$49,575	\$144,841
Riverside	Mt. San Jacinto	\$0	\$196,551	\$527,736	\$422,654	\$101,184	\$496,146	\$0	\$87,647	\$290,872
Riverside	Palo Verde	\$0	\$29,611	\$134,048	\$261,841	\$38,383	\$134,382	\$0	\$25,639	\$116,297
Riverside	Riverside	\$0	\$451,525	\$1,451,205	\$1,120,648	\$138,046	\$1,587,008	\$0	\$161,070	\$569,044
Riverside Total		\$0	\$790,960	\$2,444,035	\$2,104,250	\$347,453	\$2,670,467	\$0	\$323,931	\$1,121,054
Sacramento	Los Rios	\$757,595	\$980,983	\$2,944,402	\$2,730,988	\$438,741	\$2,971,401	\$0	\$472,972	\$1,484,417
Sacramento Total		\$757,595	\$980,983	\$2,944,402	\$2,730,988	\$438,741	\$2,971,401	\$0	\$472,972	\$1,484,417

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San Bernardino	Barstow	\$0	\$75,173	\$200,451	\$292,485	\$49,798	\$131,735	\$0	\$32,713	\$121,998
San Bernardino	Chaffey	\$0	\$236,764	\$608,285	\$643,281	\$72,964	\$605,027	\$0	\$88,287	\$298,499
San Bernardino	Copper Mt.	\$0	\$32,268	\$126,302	\$140,753	\$43,611	\$182,610	\$0	\$27,951	\$125,445
San Bernardino	San Bernardino	\$0	\$258,920	\$764,186	\$810,366	\$119,228	\$2,113,434	\$0	\$147,153	\$488,390
San Bernardino	Victor Valley	\$0	\$192,507	\$416,585	\$609,457	\$206,435	\$410,803	\$0	\$115,723	\$379,447
San Bernardino Total		\$0	\$795,632	\$2,115,809	\$2,496,342	\$492,036	\$3,443,609	\$0	\$411,827	\$1,413,779
San Diego	Grossmont-Cuyamaca	\$0	\$299,978	\$891,843	\$1,029,063	\$214,456	\$1,131,537	\$0	\$190,183	\$644,485
San Diego	Mira Costa	\$0	\$97,555	\$335,692	\$491,339	\$59,510	\$501,096	\$0	\$52,131	\$225,853
San Diego	Palomar	\$645,236	\$190,676	\$593,485	\$789,517	\$78,801	\$692,659	\$0	\$57,384	\$168,313
San Diego	San Diego	\$374,152	\$521,904	\$1,863,000	\$1,370,553	\$136,525	\$2,573,048	\$0	\$298,298	\$998,341
San Diego	Southwestern	\$0	\$254,081	\$635,370	\$1,386,449	\$112,665	\$960,389	\$0	\$80,048	\$250,047
San Diego Total		\$1,019,388	\$1,364,194	\$4,319,390	\$5,066,921	\$601,957	\$5,858,729	\$0	\$678,044	\$2,287,039
San Francisco	San Francisco	\$232,547	\$304,319	\$1,169,391	\$1,007,658	\$54,680	\$1,586,136	\$0	\$99,380	\$323,475
San Francisco Total		\$232,547	\$304,319	\$1,169,391	\$1,007,658	\$54,680	\$1,586,136	\$0	\$99,380	\$323,475
San Joaquin	San Joaquin Delta	\$158,074	\$308,974	\$743,251	\$1,038,933	\$204,997	\$907,768	\$0	\$143,200	\$489,070
San Joaquin Total		\$158,074	\$308,974	\$743,251	\$1,038,933	\$204,997	\$907,768	\$0	\$143,200	\$489,070
San Luis Obispo	San Luis Obispo	\$0	\$97,869	\$334,507	\$302,724	\$62,852	\$499,062	\$0	\$42,717	\$157,958
San Luis Obispo Total		\$0	\$97,869	\$334,507	\$302,724	\$62,852	\$499,062	\$0	\$42,717	\$157,958
San Mateo	San Mateo	\$62,150	\$216,147	\$870,142	\$1,089,144	\$84,815	\$1,051,905	\$0	\$77,535	\$346,819
San Mateo Total		\$62,150	\$216,147	\$870,142	\$1,089,144	\$84,815	\$1,051,905	\$0	\$77,535	\$346,819
Santa Barbara	Allan Hancock	\$29,735	\$142,421	\$412,995	\$437,041	\$213,992	\$486,743	\$0	\$70,737	\$268,584
Santa Barbara	Santa Barbara	\$0	\$173,712	\$538,412	\$749,716	\$69,275	\$804,361	\$0	\$36,777	\$130,665
Santa Barbara Total		\$29,735	\$316,133	\$951,407	\$1,186,757	\$283,267	\$1,291,104	\$0	\$107,514	\$399,249
Santa Clara	Foothill-DeAnza	\$1,130,124	\$287,167	\$919,531	\$1,292,410	\$109,312	\$3,242,780	\$0	\$102,923	\$318,590
Santa Clara	Gavilan	\$114,001	\$63,470	\$220,917	\$358,408	\$117,642	\$435,995	\$0	\$59,469	\$189,428
Santa Clara	San Jose-Evergreen	\$17,394	\$226,450	\$743,084	\$1,155,738	\$141,288	\$840,124	\$0	\$136,820	\$406,707
Santa Clara	West Valley-Mission	\$0	\$163,272	\$576,843	\$855,595	\$92,009	\$827,221	\$0	\$66,796	\$282,666
Santa Clara Total		\$1,261,519	\$740,359	\$2,460,375	\$3,662,151	\$460,251	\$5,346,120	\$0	\$366,008	\$1,197,391
Santa Cruz	Cabrillo	\$0	\$131,368	\$430,864	\$311,594	\$77,902	\$931,512	\$0	\$49,464	\$172,935
Santa Cruz Total		\$0	\$131,368	\$430,864	\$311,594	\$77,902	\$931,512	\$0	\$49,464	\$172,935
Shasta	Shasta-Tehama-Trinity	\$5,132	\$119,631	\$361,951	\$720,086	\$88,695	\$376,925	\$0	\$107,522	\$355,418
Shasta Total		\$5,132	\$119,631	\$361,951	\$720,086	\$88,695	\$376,925	\$0	\$107,522	\$355,418
Siskiyou	Siskiyou	\$0	\$41,571	\$149,751	\$269,101	\$43,038	\$198,441	\$0	\$25,970	\$42,774
Siskiyou Total		\$0	\$41,571	\$149,751	\$269,101	\$43,038	\$198,441	\$0	\$25,970	\$42,774
Solano	Solano	\$0	\$127,062	\$374,395	\$308,530	\$47,479	\$478,351	\$0	\$53,476	\$165,656
Solano Total		\$0	\$127,062	\$374,395	\$308,530	\$47,479	\$478,351	\$0	\$53,476	\$165,656
Sonoma	Sonoma	\$83,151	\$204,042	\$688,898	\$448,656	\$46,499	\$1,898,779	\$0	\$101,298	\$330,531
Sonoma Total		\$83,151	\$204,042	\$688,898	\$448,656	\$46,499	\$1,898,779	\$0	\$101,298	\$330,531
Stanislaus	Yosemite	\$0	\$275,899	\$792,760	\$1,138,983	\$141,485	\$1,510,860	\$0	\$139,629	\$429,722
Stanislaus Total		\$0	\$275,899	\$792,760	\$1,138,983	\$141,485	\$1,510,860	\$0	\$139,629	\$429,722
Tulare	Sequoias	\$0	\$193,308	\$488,996	\$696,464	\$127,487	\$657,899	\$0	\$83,945	\$253,706
Tulare Total		\$0	\$193,308	\$488,996	\$696,464	\$127,487	\$657,899	\$0	\$83,945	\$253,706
Ventura	Ventura	\$0	\$346,526	\$1,119,811	\$1,395,643	\$228,647	\$1,530,464	\$0	\$154,836	\$506,441
Ventura Total		\$0	\$346,526	\$1,119,811	\$1,395,643	\$228,647	\$1,530,464	\$0	\$154,836	\$506,441
Yuba	Yuba	\$0	\$149,680	\$471,244	\$906,966	\$187,887	\$550,394	\$0	\$125,820	\$405,564
Yuba Total		\$0	\$149,680	\$471,244	\$906,966	\$187,887	\$550,394	\$0	\$125,820	\$405,564
Grand Total	Statewide	\$7,174,000	\$16,525,739	\$51,120,000	\$64,272,999	\$9,332,000	\$68,012,977	\$959,992	\$8,000,000	\$26,695,000