

California Community Colleges  
2012-13 Second Principal Apportionment (P2)  
County Payment Schedule - August Revision

08/13/2013  
Exhibit B-4

County	District	Certified Apportionment	Paid Thru May 2013 Apportionment	June Payment	EPA June Payment	July Deferral Repayment	August EPA Backfill Payment	Total Paid Thru August 2013
Alameda	Chabot-Las Positas	\$42,847,694	\$22,515,600	\$0	\$12,375,613	\$7,002,123	\$802,323	\$42,695,659
Alameda	Ohlone	\$16,886,188	\$9,332,837	\$0	\$5,853,884	\$1,301,655	\$379,513	\$16,867,889
Alameda	Peralta	\$69,259,552	\$30,929,106	\$3,695,127	\$15,325,161	\$18,021,558	\$993,545	\$68,964,497
<b>Alameda Total</b>		<b>\$128,993,434</b>	<b>\$62,777,543</b>	<b>\$3,695,127</b>	<b>\$33,554,658</b>	<b>\$26,325,336</b>	<b>\$2,175,381</b>	<b>\$128,528,045</b>
Butte	Butte	\$47,630,382	\$27,278,968	\$315,150	\$8,607,468	\$10,678,932	\$558,031	\$47,438,549
<b>Butte Total</b>		<b>\$47,630,382</b>	<b>\$27,278,968</b>	<b>\$315,150</b>	<b>\$8,607,468</b>	<b>\$10,678,932</b>	<b>\$558,031</b>	<b>\$47,438,549</b>
Contra Costa	Contra Costa	\$57,592,946	\$23,736,388	\$1,002,509	\$20,941,995	\$10,368,954	\$1,357,690	\$57,407,536
<b>Contra Costa Total</b>		<b>\$57,592,946</b>	<b>\$23,736,388</b>	<b>\$1,002,509</b>	<b>\$20,941,995</b>	<b>\$10,368,954</b>	<b>\$1,357,690</b>	<b>\$57,407,536</b>
El Dorado	Lake Tahoe	\$8,768,003	\$4,027,784	\$174,067	\$2,020,765	\$2,380,908	\$131,008	\$8,734,532
<b>El Dorado Total</b>		<b>\$8,768,003</b>	<b>\$4,027,784</b>	<b>\$174,067</b>	<b>\$2,020,765</b>	<b>\$2,380,908</b>	<b>\$131,008</b>	<b>\$8,734,532</b>
Fresno	State Center	\$93,547,200	\$43,634,415	\$1,630,580	\$20,556,119	\$25,969,506	\$1,332,673	\$93,123,293
Fresno	West Hills	\$24,608,875	\$12,101,062	\$469,562	\$4,629,266	\$6,970,082	\$300,120	\$24,470,092
<b>Fresno Total</b>		<b>\$118,156,075</b>	<b>\$55,735,477</b>	<b>\$2,100,142</b>	<b>\$25,185,385</b>	<b>\$32,939,588</b>	<b>\$1,632,793</b>	<b>\$117,593,385</b>
Humboldt	Redwoods	\$16,894,155	\$8,153,369	\$299,200	\$4,131,615	\$3,967,430	\$267,857	\$16,819,471
<b>Humboldt Total</b>		<b>\$16,894,155</b>	<b>\$8,153,369</b>	<b>\$299,200</b>	<b>\$4,131,615</b>	<b>\$3,967,430</b>	<b>\$267,857</b>	<b>\$16,819,471</b>
Imperial	Imperial	\$29,597,119	\$14,268,364	\$992,501	\$5,467,331	\$8,374,156	\$354,452	\$29,456,804
<b>Imperial Total</b>		<b>\$29,597,119</b>	<b>\$14,268,364</b>	<b>\$992,501</b>	<b>\$5,467,331</b>	<b>\$8,374,156</b>	<b>\$354,452</b>	<b>\$29,456,804</b>
Kern	Kern	\$48,992,334	\$21,020,032	\$1,288,811	\$15,588,612	\$9,916,814	\$1,010,625	\$48,824,894
Kern	West Kern	\$4,361,946	\$2,017,744	\$0	\$3,208,653	\$0	\$208,020	\$5,434,417
<b>Kern Total</b>		<b>\$53,354,280</b>	<b>\$23,037,776</b>	<b>\$1,288,811</b>	<b>\$18,797,265</b>	<b>\$9,916,814</b>	<b>\$1,218,645</b>	<b>\$54,259,311</b>
Lassen	Lassen	\$10,939,502	\$5,402,151	\$141,871	\$2,039,691	\$3,178,866	\$132,235	\$10,894,814
<b>Lassen Total</b>		<b>\$10,939,502</b>	<b>\$5,402,151</b>	<b>\$141,871</b>	<b>\$2,039,691</b>	<b>\$3,178,866</b>	<b>\$132,235</b>	<b>\$10,894,814</b>
Los Angeles	Antelope Valley	\$50,314,770	\$25,016,255	\$1,254,035	\$8,846,421	\$14,395,921	\$573,522	\$50,086,154
Los Angeles	Cerritos	\$62,544,079	\$31,255,983	\$0	\$12,490,234	\$17,685,882	\$809,754	\$62,241,853
Los Angeles	Citrus	\$45,264,868	\$22,493,284	\$338,656	\$8,252,510	\$13,424,095	\$535,018	\$45,043,563
Los Angeles	Compton	\$27,029,893	\$13,970,083	\$38,167	\$4,971,438	\$7,620,770	\$322,303	\$26,922,761
Los Angeles	El Camino	\$62,680,126	\$30,042,047	\$296,588	\$14,531,599	\$16,597,320	\$942,098	\$62,409,652
Los Angeles	Glendale	\$59,579,962	\$28,734,105	\$1,240,629	\$11,256,491	\$17,351,571	\$729,769	\$59,312,565
Los Angeles	Long Beach	\$76,862,770	\$38,863,085	\$0	\$15,571,060	\$21,069,347	\$1,009,487	\$76,512,979
Los Angeles	Los Angeles	\$309,645,166	\$151,077,716	\$0	\$76,198,032	\$76,125,589	\$4,939,993	\$308,341,330
Los Angeles	Mt. San Antonio	\$100,587,839	\$47,149,779	\$1,927,040	\$20,089,066	\$29,660,880	\$1,302,394	\$100,129,159
Los Angeles	Pasadena Area	\$71,553,301	\$31,352,201	\$2,208,245	\$15,772,633	\$20,885,155	\$1,022,555	\$71,240,789
Los Angeles	Rio Hondo	\$54,387,317	\$27,114,961	\$714,622	\$9,727,628	\$15,951,736	\$630,652	\$54,139,599
Los Angeles	Santa Clarita	\$50,804,629	\$24,223,899	\$236,965	\$10,737,815	\$14,679,967	\$696,143	\$50,574,789
Los Angeles	Santa Monica	\$70,245,385	\$34,244,959	\$0	\$15,065,153	\$19,663,250	\$976,689	\$69,950,051
<b>Los Angeles Total</b>		<b>\$1,041,500,105</b>	<b>\$505,538,357</b>	<b>\$8,254,947</b>	<b>\$223,510,080</b>	<b>\$285,111,483</b>	<b>\$14,490,377</b>	<b>\$1,036,905,244</b>
Marin	Marin	\$2,801,313	\$2,066,585	\$209,712	\$501,546	\$0	\$0	\$2,777,843
<b>Marin Total</b>		<b>\$2,801,313</b>	<b>\$2,066,585</b>	<b>\$209,712</b>	<b>\$501,546</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,777,843</b>
Mendocino	Mendocino-Lake	\$12,435,112	\$5,330,006	\$662,291	\$3,036,792	\$3,137,914	\$196,878	\$12,363,881
<b>Mendocino Total</b>		<b>\$12,435,112</b>	<b>\$5,330,006</b>	<b>\$662,291</b>	<b>\$3,036,792</b>	<b>\$3,137,914</b>	<b>\$196,878</b>	<b>\$12,363,881</b>
Merced	Merced	\$38,478,035	\$17,919,948	\$1,412,424	\$7,559,196	\$10,901,436	\$490,070	\$38,283,074
<b>Merced Total</b>		<b>\$38,478,035</b>	<b>\$17,919,948</b>	<b>\$1,412,424</b>	<b>\$7,559,196</b>	<b>\$10,901,436</b>	<b>\$490,070</b>	<b>\$38,283,074</b>
Monterey	Hartnell	\$14,924,065	\$5,897,795	\$139,451	\$5,433,950	\$3,043,447	\$352,288	\$14,866,931
Monterey	Monterey Peninsula	\$17,873,908	\$9,302,923	\$0	\$5,354,462	\$2,807,364	\$347,135	\$17,811,884
<b>Monterey Total</b>		<b>\$32,797,973</b>	<b>\$15,200,718</b>	<b>\$139,451</b>	<b>\$10,788,412</b>	<b>\$5,850,811</b>	<b>\$699,423</b>	<b>\$32,678,815</b>
Napa	Napa Valley	\$11,343,990	\$5,946,534	\$0	\$4,555,811	\$515,569	\$295,358	\$11,313,272
<b>Napa Total</b>		<b>\$11,343,990</b>	<b>\$5,946,534</b>	<b>\$0</b>	<b>\$4,555,811</b>	<b>\$515,569</b>	<b>\$295,358</b>	<b>\$11,313,272</b>
Orange	Coast	\$43,790,424	\$19,942,966	\$0	\$24,660,102	\$0	\$1,598,739	\$46,201,807
Orange	North Orange County	\$72,364,546	\$32,555,572	\$0	\$23,217,869	\$14,853,588	\$1,505,237	\$72,132,266
Orange	Rancho Santiago	\$79,363,463	\$37,695,402	\$77,355	\$20,761,952	\$19,191,301	\$1,346,018	\$79,072,028
Orange	South Orange	\$8,176,638	\$4,941,849	\$426,914	\$2,780,757	\$0	\$0	\$8,149,520
<b>Orange Total</b>		<b>\$203,695,071</b>	<b>\$95,135,789</b>	<b>\$504,269</b>	<b>\$71,420,680</b>	<b>\$34,044,889</b>	<b>\$4,449,994</b>	<b>\$205,555,621</b>
Placer	Sierra	\$13,210,125	\$4,909,733	\$0	\$9,685,549	\$0	\$0	\$14,595,282
<b>Placer Total</b>		<b>\$13,210,125</b>	<b>\$4,909,733</b>	<b>\$0</b>	<b>\$9,685,549</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,595,282</b>
Plumas	Feather River	\$6,038,165	\$2,378,903	\$335,032	\$1,787,566	\$1,401,078	\$115,890	\$6,018,469
<b>Plumas Total</b>		<b>\$6,038,165</b>	<b>\$2,378,903</b>	<b>\$335,032</b>	<b>\$1,787,566</b>	<b>\$1,401,078</b>	<b>\$115,890</b>	<b>\$6,018,469</b>
Riverside	Desert	\$8,027,667	\$5,310,145	\$0	\$5,673,292	\$0	\$367,805	\$11,351,242
Riverside	Mt. San Jacinto	\$28,274,948	\$12,821,069	\$0	\$7,990,407	\$6,835,010	\$518,026	\$28,164,512
Riverside	Palo Verde	\$10,699,673	\$5,407,372	\$0	\$2,055,481	\$3,060,536	\$133,259	\$10,656,648
Riverside	Riverside	\$90,714,654	\$43,372,257	\$0	\$19,925,546	\$25,707,603	\$1,291,793	\$90,297,199
<b>Riverside Total</b>		<b>\$137,716,942</b>	<b>\$66,910,843</b>	<b>\$0</b>	<b>\$35,644,726</b>	<b>\$35,603,149</b>	<b>\$2,310,883</b>	<b>\$140,469,601</b>
Sacramento	Los Rios	\$186,302,809	\$88,670,632	\$4,177,181	\$38,547,050	\$51,641,914	\$2,499,043	\$185,535,820
<b>Sacramento Total</b>		<b>\$186,302,809</b>	<b>\$88,670,632</b>	<b>\$4,177,181</b>	<b>\$38,547,050</b>	<b>\$51,641,914</b>	<b>\$2,499,043</b>	<b>\$185,535,820</b>
San Bernardino	Barstow	\$12,135,105	\$5,952,596	\$118,062	\$2,402,315	\$3,457,779	\$155,744	\$12,086,496
San Bernardino	Chaffey	\$46,609,227	\$23,554,802	\$0	\$10,878,522	\$11,292,972	\$705,265	\$46,431,561
San Bernardino	Copper Mt.	\$10,419,554	\$5,221,815	\$196,324	\$1,820,038	\$2,983,380	\$117,995	\$10,339,552
San Bernardino	San Bernardino	\$53,284,968	\$25,220,814	\$1,133,997	\$10,887,535	\$15,124,158	\$705,850	\$53,072,354
San Bernardino	Victor Valley	\$36,721,274	\$17,528,534	\$269,912	\$7,392,903	\$10,877,444	\$479,289	\$36,548,082
<b>San Bernardino Total</b>		<b>\$159,170,128</b>	<b>\$77,478,561</b>	<b>\$1,718,295</b>	<b>\$33,381,313</b>	<b>\$43,735,733</b>	<b>\$2,164,143</b>	<b>\$158,478,045</b>

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County	District	Certified Apportionment	Paid Thru May 2013 Apportionment	June Payment	EPA June Payment	July Deferral Repayment	August EPA Backfill Payment	Total Paid Thru August 2013
San Diego	Grossmont-Cuyamaca	\$50,478,878	\$23,614,067	\$271,542	\$13,261,862	\$12,282,334	\$859,779	\$50,289,584
San Diego	MiraCosta	\$3,821,593	\$2,489,994	\$246,846	\$1,043,043	\$0	\$0	\$3,779,883
San Diego	Palomar	\$24,535,329	\$9,269,832	\$0	\$13,733,451	\$608,753	\$890,353	\$24,502,389
San Diego	San Diego	\$100,909,921	\$46,634,302	\$0	\$29,349,128	\$22,669,709	\$1,902,733	\$100,555,872
San Diego	Southwestern	\$51,619,647	\$24,459,215	\$636,791	\$11,654,643	\$13,903,610	\$755,582	\$51,409,841
<b>San Diego Total</b>		<b>\$231,365,368</b>	<b>\$106,467,410</b>	<b>\$1,155,179</b>	<b>\$69,042,127</b>	<b>\$49,464,406</b>	<b>\$4,408,447</b>	<b>\$230,537,569</b>
San Francisco	San Francisco	\$98,846,412	\$43,294,131	\$3,699,800	\$23,965,172	\$25,946,314	\$1,553,686	\$98,459,103
<b>San Francisco Total</b>		<b>\$98,846,412</b>	<b>\$43,294,131</b>	<b>\$3,699,800</b>	<b>\$23,965,172</b>	<b>\$25,946,314</b>	<b>\$1,553,686</b>	<b>\$98,459,103</b>
San Joaquin	San Joaquin Delta	\$51,199,731	\$22,545,586	\$2,235,990	\$12,072,182	\$13,361,142	\$782,651	\$50,997,551
<b>San Joaquin Total</b>		<b>\$51,199,731</b>	<b>\$22,545,586</b>	<b>\$2,235,990</b>	<b>\$12,072,182</b>	<b>\$13,361,142</b>	<b>\$782,651</b>	<b>\$50,997,551</b>
San Luis Obispo	San Luis Obispo	\$11,766,377	\$4,689,392	\$0	\$6,913,399	\$0	\$448,202	\$12,050,993
<b>San Luis Obispo Total</b>		<b>\$11,766,377</b>	<b>\$4,689,392</b>	<b>\$0</b>	<b>\$6,913,399</b>	<b>\$0</b>	<b>\$448,202</b>	<b>\$12,050,993</b>
San Mateo	San Mateo	\$7,496,841	\$5,090,591	\$440,031	\$1,948,221	\$0	\$0	\$7,478,843
<b>San Mateo Total</b>		<b>\$7,496,841</b>	<b>\$5,090,591</b>	<b>\$440,031</b>	<b>\$1,948,221</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,478,843</b>
Santa Barbara	Allan Hancock	\$31,981,830	\$15,112,242	\$389,972	\$7,349,777	\$8,525,529	\$476,493	\$31,854,013
Santa Barbara	Santa Barbara	\$38,429,955	\$17,267,510	\$269,465	\$10,560,651	\$9,499,775	\$684,657	\$38,282,058
<b>Santa Barbara Total</b>		<b>\$70,411,785</b>	<b>\$17,267,510</b>	<b>\$659,437</b>	<b>\$17,910,428</b>	<b>\$18,025,304</b>	<b>\$1,161,150</b>	<b>\$70,136,071</b>
Santa Clara	Foothill-DeAnza	\$49,709,297	\$22,165,037	\$0	\$20,979,988	\$5,131,974	\$1,360,153	\$49,637,152
Santa Clara	Gavilan	\$10,609,623	\$5,259,237	\$0	\$4,127,261	\$928,153	\$267,574	\$10,582,225
Santa Clara	San Jose-Evergreen	\$5,777,024	\$5,387,862	\$0	\$1,389,322	\$0	\$0	\$6,777,184
Santa Clara	West Valley-Mission	\$5,955,847	\$5,449,508	\$0	\$1,610,324	\$0	\$0	\$7,059,832
<b>Santa Clara Total</b>		<b>\$72,051,791</b>	<b>\$38,261,644</b>	<b>\$0</b>	<b>\$28,106,895</b>	<b>\$6,060,127</b>	<b>\$1,627,727</b>	<b>\$74,056,393</b>
Santa Cruz	Cabrillo	\$30,901,818	\$14,355,493	\$0	\$8,426,298	\$7,445,602	\$546,285	\$30,773,678
<b>Santa Cruz Total</b>		<b>\$30,901,818</b>	<b>\$14,355,493</b>	<b>\$0</b>	<b>\$8,426,298</b>	<b>\$7,445,602</b>	<b>\$546,285</b>	<b>\$30,773,678</b>
Shasta	Shasta-Tehama-Trinity	\$23,183,884	\$11,476,859	\$0	\$5,764,108	\$5,445,040	\$373,693	\$23,059,700
<b>Shasta Total</b>		<b>\$23,183,884</b>	<b>\$11,476,859</b>	<b>\$0</b>	<b>\$5,764,108</b>	<b>\$5,445,040</b>	<b>\$373,693</b>	<b>\$23,059,700</b>
Siskiyou	Siskiyou	\$10,644,424	\$5,235,837	\$130,555	\$2,257,916	\$2,801,756	\$146,383	\$10,572,447
<b>Siskiyou Total</b>		<b>\$10,644,424</b>	<b>\$5,235,837</b>	<b>\$130,555</b>	<b>\$2,257,916</b>	<b>\$2,801,756</b>	<b>\$146,383</b>	<b>\$10,572,447</b>
Solano	Solano	\$32,178,557	\$14,626,826	\$1,003,516	\$7,042,934	\$8,875,812	\$456,600	\$32,005,688
<b>Solano Total</b>		<b>\$32,178,557</b>	<b>\$14,626,826</b>	<b>\$1,003,516</b>	<b>\$7,042,934</b>	<b>\$8,875,812</b>	<b>\$456,600</b>	<b>\$32,005,688</b>
Sonoma	Sonoma	\$42,147,671	\$16,392,005	\$1,563,136	\$14,046,633	\$9,066,080	\$910,657	\$41,978,511
<b>Sonoma Total</b>		<b>\$42,147,671</b>	<b>\$16,392,005</b>	<b>\$1,563,136</b>	<b>\$14,046,633</b>	<b>\$9,066,080</b>	<b>\$910,657</b>	<b>\$41,978,511</b>
Stanislaus	Yosemite	\$49,066,787	\$23,967,102	\$0	\$13,044,275	\$11,019,500	\$845,673	\$48,876,550
<b>Stanislaus Total</b>		<b>\$49,066,787</b>	<b>\$23,967,102</b>	<b>\$0</b>	<b>\$13,044,275</b>	<b>\$11,019,500</b>	<b>\$845,673</b>	<b>\$48,876,550</b>
Tulare	Sequoias	\$32,952,580	\$15,978,355	\$230,460	\$7,026,757	\$9,114,416	\$455,552	\$32,805,540
<b>Tulare Total</b>		<b>\$32,952,580</b>	<b>\$15,978,355</b>	<b>\$230,460</b>	<b>\$7,026,757</b>	<b>\$9,114,416</b>	<b>\$455,552</b>	<b>\$32,805,540</b>
Ventura	Ventura	\$61,832,526	\$27,218,135	\$141,981	\$18,919,348	\$14,082,953	\$1,226,560	\$61,588,977
<b>Ventura Total</b>		<b>\$61,832,526</b>	<b>\$27,218,135</b>	<b>\$141,981</b>	<b>\$18,919,348</b>	<b>\$14,082,953</b>	<b>\$1,226,560</b>	<b>\$61,588,977</b>
Yuba	Yuba	\$21,651,719	\$9,733,287	\$159,064	\$6,888,413	\$4,330,449	\$446,583	\$21,557,796
<b>Yuba Total</b>		<b>\$21,651,719</b>	<b>\$9,733,287</b>	<b>\$159,064</b>	<b>\$6,888,413</b>	<b>\$4,330,449</b>	<b>\$446,583</b>	<b>\$21,557,796</b>
<b>Grand Total</b>	<b>Statewide</b>	<b>\$3,165,113,935</b>	<b>\$1,503,616,834</b>	<b>\$38,842,129</b>	<b>\$804,540,000</b>	<b>\$765,113,861</b>	<b>\$50,930,000</b>	<b>\$3,163,042,824</b>