

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825085	4,564.825100	8,126.530	150.760	0.000	0.000	0.000	8,277.290	251.080	8,528.370
Noncredit FTES	2,744.957800	2,744.957800	588.480	-22.040	0.000	0.000	0.000	566.440	0.000	566.440
Noncredit - CDCP FTES	3,232.067600	3,232.067600	322.960	-39.740	0.000	0.000	0.000	283.220	0.000	283.220
Total FTES:			9,037.970	88.980	0.000	0.000	0.000	9,126.950	251.080	9,378.030

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$39,755,371	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$39,755,371
1 Credit Base Revenue	\$37,096,189	
2 Noncredit Base Revenue	\$1,615,353	
3 Career Development College NonCr	\$1,043,829	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$45,291,280

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue
(sum of II, III, IV, V, & VI)

\$45,790,531

VIII District Revenue Source

A1 Property Taxes	\$12,584,581
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,815,900
C State General Apportionment	\$21,329,714
D June Estimated EPA	\$7,349,777
Available Revenue	\$44,079,972
E Revenue Shortfall	0.9626438270
Total Revenue Plus Shortfall	\$45,790,531

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$45,291,280

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$499,251
Total Basic Allocation & Restoration	\$499,251

IX Other Allowances and Total Apportionments

A State General Apportionment	\$21,329,714
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$21,329,714

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825099	4,564.825100	10,497.085	121.909	0.000	0.000	0.000	10,618.994	0.326	10,619.320
Noncredit FTES	2,744.957800	2,744.957800	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,497.085	121.909	0.000	0.000	0.000	10,618.994	0.326	10,619.320

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$47,917,357	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$47,917,357
1 Credit Base Revenue	\$47,917,357	
2 Noncredit Base Revenue	\$0	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$53,453,266

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$54,009,760

VIII District Revenue Source

A1 Property Taxes	\$5,087,521
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,284,153
C State General Apportionment	\$35,785,567
D June Estimated EPA	\$8,846,421
Available Revenue	\$52,003,662
E Revenue Shortfall	0.9628567503
Total Revenue Plus Shortfall	\$54,009,760

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$53,453,266

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$556,494
Total Basic Allocation & Restoration	\$556,494

IX Other Allowances and Total Apportionments

A State General Apportionment	\$35,785,567
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$35,785,567

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182	\$5,535,909	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
BARSTOW COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	4,564.825100	2,298.037	33.995	0.000	0.000	0.000	2,332.033	88.417	2,420.450
Noncredit FTES	2,744.957800	2,744.957800	66.580	-2.070	0.000	0.000	0.000	64.510	0.000	64.510
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			2,364.617	31.925	0.000	0.000	0.000	2,396.543	88.417	2,484.960

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$10,672,898	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$10,672,898
1 Credit Base Revenue	\$10,490,139	
2 Noncredit Base Revenue	\$182,759	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$14,548,034

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$14,697,534

VIII District Revenue Source

A1 Property Taxes	\$2,484,556
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$651,040
C State General Apportionment	\$8,613,382
D June Estimated EPA	\$2,402,315
Available Revenue	\$14,151,293
E Revenue Shortfall	0.9628345136
Total Revenue Plus Shortfall	\$14,697,534

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$14,548,034

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$149,500
Total Basic Allocation & Restoration	\$149,500

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,613,382
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$8,613,382

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231		Total Basic Allocation Revenue	
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231		\$3,875,136	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
BUTTE COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	4,564.825100	9,774.852	134.700	0.000	0.000	0.000	9,909.553	24.617	9,934.170
Noncredit FTES	2,744.957800	2,744.957800	955.899	-12.239	0.000	0.000	0.000	943.660	0.000	943.660
Noncredit - CDCP FTES	3,232.067600	3,232.067600	42.945	-21.745	0.000	0.000	0.000	21.200	0.000	21.200
Total FTES:			10,773.696	100.716	0.000	0.000	0.000	10,874.413	24.617	10,899.030

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$47,383,195	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$47,383,195
1 Credit Base Revenue	\$44,620,492	
2 Noncredit Base Revenue	\$2,623,902	
3 Career Development College NonCr	\$138,801	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$52,919,104

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$53,430,110

VIII District Revenue Source

A1 Property Taxes	\$13,048,644
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,101,676
C State General Apportionment	\$26,678,419
D June Estimated EPA	\$8,607,468
Available Revenue	\$51,436,207
E Revenue Shortfall	0.9626820345
Total Revenue Plus Shortfall	\$53,430,110

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$52,919,104

IX Other Allowances and Total Apportionments

A State General Apportionment	\$26,678,419
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$26,678,419

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$511,006
Total Basic Allocation & Restoration	\$511,006

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
CABRILLO COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825125	4,564.825100	10,516.997	0.000	0.000	0.000	-126.347	10,390.650	0.000	10,390.650
Noncredit FTES	2,744.957800	2,744.957800	196.900	0.000	0.000	0.000	-10.580	186.320	0.000	186.320
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,713.897	0.000	0.000	0.000	-136.927	10,576.970	0.000	10,576.970

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$48,548,734	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$48,548,734
1 Credit Base Revenue	\$48,008,252	
2 Noncredit Base Revenue	\$540,482	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$605,794
Total Base Revenue Less Decline		\$53,478,849

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$605,794
	\$54,084,643

VIII District Revenue Source

A1 Property Taxes	\$19,331,502
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,815,521
C State General Apportionment	\$19,474,411
D June Estimated EPA	\$8,426,298
Available Revenue	\$52,047,732
E Revenue Shortfall	0.9623384590
Total Revenue Plus Shortfall	\$54,084,643

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$53,478,849

IX Other Allowances and Total Apportionments

A State General Apportionment	\$19,474,411
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$19,474,411

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
CERRITOS COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825117	4,564.825100	15,522.459	211.152	0.000	0.000	0.000	15,733.611	200.789	15,934.400
Noncredit FTES	2,744.957800	2,744.957800	75.180	-2.630	0.000	0.000	0.000	72.550	0.000	72.550
Noncredit - CDCP FTES	3,232.067600	3,232.067600	162.160	-35.450	0.000	0.000	0.000	126.710	0.000	126.710
Total FTES:			15,759.799	173.072	0.000	0.000	0.000	15,932.871	200.789	16,133.660

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Basic FTES Revenue Before Workload Reduction	\$71,587,788	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$71,587,788
1 Credit Base Revenue	\$70,857,310	
2 Noncredit Base Revenue	\$206,366	
3 Career Development College NonCr	\$524,112	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$76,016,515

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$76,858,589
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VIII District Revenue Source

A1 Property Taxes	\$11,072,545
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,827,366
C State General Apportionment	\$46,607,270
D June Estimated EPA	\$12,490,234
Available Revenue	\$73,997,415
E Revenue Shortfall	0.9627735294
Total Revenue Plus Shortfall	\$76,858,589

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$76,016,515

IX Other Allowances and Total Apportionments

A State General Apportionment	\$46,607,270
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$46,607,270

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$842,074
Total Basic Allocation & Restoration	\$842,074

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231			
0	0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0	\$0	
						Total Grandfathered or Approved Center	\$4,428,727
						Total Basic Allocation Revenue	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825079	4,564.825100	15,799.564	165.060	0.000	0.000	0.000	15,964.624	21.237	15,985.860
Noncredit FTES	2,744.957800	2,744.957800	89.140	45.800	0.000	0.000	0.000	134.940	0.000	134.940
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			15,888.704	210.860	0.000	0.000	0.000	16,099.564	21.237	16,120.800

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Basic FTES Revenue Before Workload Reduction	\$72,366,931	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$72,366,931
1 Credit Base Revenue	\$72,122,245	
2 Noncredit Base Revenue	\$244,686	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$79,563,612

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$79,563,612

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$879,188
Total Basic Allocation & Restoration	\$879,188

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$80,442,800
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VIII District Revenue Source

A1 Property Taxes	\$31,801,402
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,081,777
C State General Apportionment	\$25,144,214
D June Estimated EPA	\$12,375,613
Available Revenue	\$77,403,006
E Revenue Shortfall	0.9622117331
Total Revenue Plus Shortfall	\$80,442,800

IX Other Allowances and Total Apportionments

A State General Apportionment	\$25,144,214
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$25,144,214

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0		0	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0		\$0	
						\$7,196,681	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
CHAFFEY COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825098	4,564.825100	13,065.553	264.277	0.000	0.000	0.000	13,329.830	0.000	13,329.830
Noncredit FTES	2,744.957800	2,744.957800	335.070	-39.910	0.000	0.000	0.000	295.160	0.000	295.160
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			13,400.623	224.367	0.000	0.000	0.000	13,624.990	0.000	13,624.990

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Basic FTES Revenue Before Workload Reduction	\$60,561,719	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$60,561,719
1 Credit Base Revenue	\$59,641,966	
2 Noncredit Base Revenue	\$919,753	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$67,204,810

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$68,301,636

VIII District Revenue Source

A1 Property Taxes	\$18,277,568
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,694,200
C State General Apportionment	\$31,894,381
D June Estimated EPA	\$10,878,522
Available Revenue	\$65,744,671
E Revenue Shortfall	0.9625636346
Total Revenue Plus Shortfall	\$68,301,636

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$67,204,810

IX Other Allowances and Total Apportionments

A State General Apportionment	\$31,894,381
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$31,894,381

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$1,096,826
Total Basic Allocation & Restoration	\$1,096,826

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0		0	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0		\$0	
						\$6,643,091	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
CITRUS COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825072	4,564.825100	10,149.885	188.376	0.000	0.000	0.000	10,338.261	109.229	10,447.490
Noncredit FTES	2,744.957800	2,744.957800	401.340	-71.070	0.000	0.000	0.000	330.270	0.000	330.270
Noncredit - CDCP FTES	3,232.067600	3,232.067600	28.000	-28.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,579.225	89.306	0.000	0.000	0.000	10,668.531	109.229	10,777.760

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Basic FTES Revenue Before Workload Reduction	\$47,524,609	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$47,524,609
1 Credit Base Revenue	\$46,332,450	
2 Noncredit Base Revenue	\$1,101,661	
3 Career Development College NonCr	\$90,498	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$51,953,336

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$52,527,657

VIII District Revenue Source

A1 Property Taxes	\$4,656,641
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,274,688
C State General Apportionment	\$33,370,005
D June Estimated EPA	\$8,252,510
Available Revenue	\$50,553,844
E Revenue Shortfall	0.9624233573
Total Revenue Plus Shortfall	\$52,527,657

IX Other Allowances and Total Apportionments

A State General Apportionment	\$33,370,005
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$33,370,005

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$51,953,336

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$574,321
Total Basic Allocation & Restoration	\$574,321

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0		0	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0		\$0	
						\$4,428,727	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
COAST COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825097	4,564.825100	32,125.693	0.000	0.000	0.000	-2,441.813	29,683.880	0.000	29,683.880
Noncredit FTES	2,744.957800	2,744.957800	323.230	0.000	0.000	0.000	-122.900	200.330	0.000	200.330
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			32,448.923	0.000	0.000	0.000	-2,564.713	29,884.210	0.000	29,884.210

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,071,817
B Basic FTES Revenue Before Workload Reduction	\$147,535,424	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$147,535,424
1 Credit Base Revenue	\$146,648,171	
2 Noncredit Base Revenue	\$87,253	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$-11,483,806
Total Base Revenue Less Decline		\$147,123,435

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$11,483,806

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$158,607,241

VIII District Revenue Source

A1 Property Taxes	\$104,780,062
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$14,417,996
C State General Apportionment	\$8,772,404
D June Estimated EPA	\$24,660,102
Available Revenue	\$152,630,564
E Revenue Shortfall	0.9623177545 \$5,976,677
Total Revenue Plus Shortfall	\$158,607,241

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$147,123,435

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,772,404
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$8,772,404

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	2	1	3
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$11,071,817	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
COMPTON COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825052	4,564.825100	5,961.979	0.000	0.000	0.000	-25.609	5,936.370	0.000	5,936.370
Noncredit FTES	2,744.957800	2,744.957800	26.860	0.000	0.000	0.000	-3.230	23.630	0.000	23.630
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			5,988.839	0.000	0.000	0.000	-28.839	5,960.000	0.000	5,960.000

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Basic FTES Revenue Before Workload Reduction	\$27,289,121	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$27,289,121
1 Credit Base Revenue	\$27,215,391	
2 Noncredit Base Revenue	\$73,730	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$125,767
Total Base Revenue Less Decline		\$30,484,899

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$125,767

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$30,610,666

VIII District Revenue Source

A1 Property Taxes	\$3,994,657
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,542,337
C State General Apportionment	\$18,962,507
D June Estimated EPA	\$4,971,438
Available Revenue	\$29,470,939
E Revenue Shortfall	0.9627669976
Total Revenue Plus Shortfall	\$30,610,666

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$30,484,899

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$18,962,507
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$18,962,507

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0		0	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0		\$0	
						\$3,321,545	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825118	4,564.825100	27,674.944	0.000	0.000	0.000	-667.674	27,007.270	0.000	27,007.270
Noncredit FTES	2,744.957800	2,744.957800	107.590	0.000	0.000	0.000	-13.410	94.180	0.000	94.180
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			27,782.534	0.000	0.000	0.000	-681.084	27,101.450	0.000	27,101.450

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,625,408
B Basic FTES Revenue Before Workload Reduction	\$125,519,425	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$126,626,607
1 Credit Base Revenue	\$126,331,277	
2 Noncredit Base Revenue	\$295,330	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$-3,084,623
Total Base Revenue Less Decline		\$135,167,392

V Other Revenues Adjustments

A Revenue Adjustment	\$-1,499,329
Total Revenue Adjustments	\$-1,499,329

VI Stability Adjustment

\$3,084,623

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$137,859,868

VIII District Revenue Source

A1 Property Taxes	\$69,560,567
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$15,410,638
C State General Apportionment	\$26,719,881
D June Estimated EPA	\$20,941,995
Available Revenue	\$132,633,081
E Revenue Shortfall	0.9620862324
Total Revenue Plus Shortfall	\$137,859,868

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0

C Current Year Base Revenue + Inflation Adjustment \$135,167,392

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$1,107,182
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$0
Total Basic Allocation & Restoration	\$1,107,182

IX Other Allowances and Total Apportionments

A State General Apportionment	\$26,719,881
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$26,719,881

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	2	3
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0	\$12,732,590	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
COPPER MT. COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.824827	4,564.825100	1,504.876	2,544	0.000	0.000	0.000	1,507.420	0.000	1,507.420
Noncredit FTES	2,744.957800	2,744.957800	33.000	13.730	0.000	0.000	0.000	46.730	0.000	46.730
Noncredit - CDCP FTES	3,232.067600	3,232.067600	2.080	-0.460	0.000	0.000	0.000	1.620	0.000	1.620
Total FTES:			1,539.956	15.814	0.000	0.000	0.000	1,555.770	0.000	1,555.770

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$6,966,801	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$6,966,801
1 Credit Base Revenue	\$6,869,494	
2 Noncredit Base Revenue	\$90,584	
3 Career Development College NonCr	\$6,723	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$10,841,937

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$10,889,753

VIII District Revenue Source

A1 Property Taxes	\$1,004,453
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$247,875
C State General Apportionment	\$7,415,264
D June Estimated EPA	\$1,820,038
Available Revenue	\$10,487,630
E Revenue Shortfall	0.9630732671 \$402,123
Total Revenue Plus Shortfall	\$10,889,753

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$10,841,937

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$47,816
Total Basic Allocation & Restoration	\$47,816

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,415,264
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$7,415,264

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$553,591	>18,472	>9,236	<=9,236	\$3,875,136
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0	\$3,875,136	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
DESERT COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825136	4,564.825100	6,573.725	113.150	0.000	0.000	0.000	6,686.875	91.605	6,778.480
Noncredit FTES	2,744.957800	2,744.957800	149.570	290.500	0.000	0.000	0.000	440.070	0.000	440.070
Noncredit - CDCP FTES	3,232.067600	3,232.067600	323.960	-291.650	0.000	0.000	0.000	32.310	0.000	32.310
Total FTES:			7,047.255	112.000	0.000	0.000	0.000	7,159.255	91.605	7,250.860

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Basic FTES Revenue Before Workload Reduction	\$31,465,530	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$31,465,530
1 Credit Base Revenue	\$30,007,906	
2 Noncredit Base Revenue	\$410,563	
3 Career Development College NonCr	\$1,047,061	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$34,787,075

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$35,158,362

VIII District Revenue Source

A1 Property Taxes	\$24,289,490
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,986,245
C State General Apportionment	\$1,897,903
D June Estimated EPA	\$5,673,292
Available Revenue	\$33,846,930
E Revenue Shortfall	0.9626992862
Total Revenue Plus Shortfall	\$35,158,362

IX Other Allowances and Total Apportionments

A State General Apportionment	\$1,897,903
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$1,897,903

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$34,787,075

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$371,287
Total Basic Allocation & Restoration	\$371,287

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231			
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0			
						Total Grandfathered or Approved Center	\$3,321,545
						Total Basic Allocation Revenue	\$3,321,545

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
EL CAMINO COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825103	4,564.825100	17,936.386	179.874	0.000	0.000	0.000	18,116.260	0.000	18,116.260
Noncredit FTES	2,744.957800	2,744.957800	14.029	-0.289	0.000	0.000	0.000	13.740	0.000	13.740
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			17,950.415	179.585	0.000	0.000	0.000	18,130.000	0.000	18,130.000

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,857,454
B Basic FTES Revenue Before Workload Reduction	\$81,914,973	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$81,914,973
1 Credit Base Revenue	\$81,876,464	
2 Noncredit Base Revenue	\$38,509	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$90,772,427

V Other Revenues Adjustments

A Revenue Adjustment	\$1,107,182
Total Revenue Adjustments	\$1,107,182

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$92,699,911

VIII District Revenue Source

A1 Property Taxes	\$25,411,465
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,732,692
C State General Apportionment	\$41,538,710
D June Estimated EPA	\$14,531,599
Available Revenue	\$89,214,466
E Revenue Shortfall	0.9624007730
Total Revenue Plus Shortfall	\$92,699,911

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$90,772,427

IX Other Allowances and Total Apportionments

A State General Apportionment	\$41,538,710
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$41,538,710

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$820,302
Total Basic Allocation & Restoration	\$820,302

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	1	0	0	0	0	2
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$8,857,454
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$8,857,454
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
FEATHER RIVER COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825062	4,564.825100	1,574.120	0.000	0.000	0.000	-55.340	1,518.780	0.000	1,518.780
Noncredit FTES	2,744.957800	2,744.957800	49.790	0.000	0.000	0.000	-21.810	27.980	0.000	27.980
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,623.910	0.000	0.000	0.000	-77.150	1,546.760	0.000	1,546.760

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$7,322,254	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$7,322,254
1 Credit Base Revenue	\$7,185,583	
2 Noncredit Base Revenue	\$136,671	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$312,486
Total Base Revenue Less Decline		\$10,884,904

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$312,486

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$11,197,390

VIII District Revenue Source

A1 Property Taxes	\$4,702,642
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$745,372
C State General Apportionment	\$3,542,889
D June Estimated EPA	\$1,787,566
Available Revenue	\$10,778,469
E Revenue Shortfall	0.9625876209
Total Revenue Plus Shortfall	\$11,197,390

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$10,884,904

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$3,542,889
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$3,542,889

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$8,176
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$8,176

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$553,591	>18,472	>9,236	<=9,236	\$3,875,136
\$0	\$0	\$3,321,545		\$0	\$0	\$0	
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231		\$3,875,136	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,584.995009	4,564.825100	29,216.210	0.000	0.000	0.000	-1,615.310	27,600.900	0.000	27,600.900
Noncredit FTES	2,744.957800	2,744.957800	218.380	0.000	0.000	0.000	-13.700	204.680	0.000	204.680
Noncredit - CDCP FTES	3,232.067600	3,232.067600	11.729	0.000	0.000	0.000	6.271	18.000	0.000	18.000
Total FTES:			29,446.319	0.000	0.000	0.000	-1,622.739	27,823.580	0.000	27,823.580

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$9,411,045
B Basic FTES Revenue Before Workload Reduction	\$134,624,329	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$134,624,329
1 Credit Base Revenue	\$133,986,976	
2 Noncredit Base Revenue	\$599,444	
3 Career Development College NonCr	\$37,909	
E Current Year Decline		\$-7,390,946
Total Base Revenue Less Decline		\$136,644,428

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$7,390,946

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$144,035,374

VIII District Revenue Source

A1 Property Taxes	\$78,951,977
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$21,364,000
C State General Apportionment	\$17,220,129
D June Estimated EPA	\$20,979,988
Available Revenue	\$138,516,094
E Revenue Shortfall	\$0.9616810798
Total Revenue Plus Shortfall	\$144,035,374

IX Other Allowances and Total Apportionments

A State General Apportionment	\$17,220,129
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$17,220,129

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$1,249,644
C 3rd Year	\$0
Total	\$1,249,644

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$136,644,428

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	1	1	0	2
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$4,428,727	\$3,875,136	\$0	\$8,303,863
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center	\$9,411,045	
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
GAVILAN COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825066	4,564.825100	4,415.823	95.788	0.000	0.000	0.000	4,511.612	97.368	4,608.980
Noncredit FTES	2,744.957800	2,744.957800	491.310	-5.620	0.000	0.000	0.000	485.690	0.000	485.690
Noncredit - CDCP FTES	3,232.067600	3,232.067600	72.220	-43.350	0.000	0.000	0.000	28.870	0.000	28.870
Total FTES:			4,979.353	46.818	0.000	0.000	0.000	5,026.172	97.368	5,123.540

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$21,739,507	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$21,739,507
1 Credit Base Revenue	\$20,157,462	
2 Noncredit Base Revenue	\$1,348,625	
3 Career Development College NonCr	\$233,420	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$25,614,643

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$25,896,363

VIII District Revenue Source

A1 Property Taxes	\$15,398,749
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,764,000
C State General Apportionment	\$3,637,062
D June Estimated EPA	\$4,127,261
Available Revenue	\$24,927,072
E Revenue Shortfall	0.9625703810 \$969,291
Total Revenue Plus Shortfall	\$25,896,363

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$25,614,643

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$281,720
Total Basic Allocation & Restoration	\$281,720

IX Other Allowances and Total Apportionments

A State General Apportionment	\$3,637,062
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$3,637,062

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0		
						\$3,875,136	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
GLENDALE COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825130	4,564.825100	12,194.249	-124.510	0.000	0.000	0.000	12,069.740	0.000	12,069.740
Noncredit FTES	2,744.957800	2,744.957800	363.831	1,245	0.000	0.000	0.000	365.076	5.204	370.280
Noncredit - CDCP FTES	3,232.067600	3,232.067600	2,194.570	411.890	0.000	0.000	0.000	2,606.460	0.000	2,606.460
Total FTES:			14,752.650	288.626	0.000	0.000	0.000	15,041.276	5.204	15,046.480

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$63,756,316	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$63,756,316
1 Credit Base Revenue	\$55,664,616	
2 Noncredit Base Revenue	\$998,701	
3 Career Development College NonCr	\$7,092,999	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$69,292,225

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$70,058,536

VIII District Revenue Source

A1 Property Taxes	\$8,773,324
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,241,088
C State General Apportionment	\$43,171,259
D June Estimated EPA	\$11,256,491
Available Revenue	\$67,442,162
E Revenue Shortfall	0.9626544580
Total Revenue Plus Shortfall	\$70,058,536

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$69,292,225

IX Other Allowances and Total Apportionments

A State General Apportionment	\$43,171,259
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$43,171,259

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$766,311
Total Basic Allocation & Restoration	\$766,311

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182	\$5,535,909	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825087	4,564.825100	16,738.649	190.237	0.000	0.000	0.000	16,928.886	3.204	16,932.090
Noncredit FTES	2,744.957800	2,744.957800	65.080	21.040	0.000	0.000	0.000	86.120	0.000	86.120
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			16,803.729	211.277	0.000	0.000	0.000	17,015.006	3.204	17,018.210

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Basic FTES Revenue Before Workload Reduction	\$76,587,645	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$76,587,645
1 Credit Base Revenue	\$76,409,003	
2 Noncredit Base Revenue	\$178,642	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$83,784,326

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$84,710,479

VIII District Revenue Source

A1 Property Taxes	\$30,192,905
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,167,494
C State General Apportionment	\$30,902,046
D June Estimated EPA	\$13,261,862
Available Revenue	\$81,524,307
E Revenue Shortfall	0.9623875105
Total Revenue Plus Shortfall	\$84,710,479

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$83,784,326

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$926,153
Total Basic Allocation & Restoration	\$926,153

IX Other Allowances and Total Apportionments

A State General Apportionment	\$30,902,046
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$30,902,046

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231			
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0			
Total Grandfathered or Approved Center						Total Basic Allocation Revenue	\$7,196,681

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
HARTNELL COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825088	4,564.825100	6,442.528	93.749	0.000	0.000	0.000	6,536.277	3.983	6,540.260
Noncredit FTES	2,744.957800	2,744.957800	22.444	-13.924	0.000	0.000	0.000	8.520	0.000	8.520
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			6,464.972	79.825	0.000	0.000	0.000	6,544.797	3.983	6,548.780

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,598,340
B Basic FTES Revenue Before Workload Reduction	\$29,470,622	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$29,470,622
1 Credit Base Revenue	\$29,409,014	
2 Noncredit Base Revenue	\$61,608	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$33,068,962

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$33,458,690

VIII District Revenue Source

A1 Property Taxes	\$17,296,467
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,686,026
C State General Apportionment	\$7,796,478
D June Estimated EPA	\$5,433,950
Available Revenue	\$32,212,921
E Revenue Shortfall	0.9627669523
Total Revenue Plus Shortfall	\$33,458,690

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$33,068,962

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$389,728
Total Basic Allocation & Restoration	\$389,728

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,796,478
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$7,796,478

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$276,795	\$0	\$276,795	\$3,598,340	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
IMPERIAL COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825065	4,564.825100	6,062.810	6.592	0.000	438.518	0.000	6,507.920	0.000	6,507.920
Noncredit FTES	2,744.957800	2,744.957800	46.280	-2.170	0.000	0.000	0.000	44.110	0.000	44.110
Noncredit - CDCP FTES	3,232.067600	3,232.067600	10.410	-3.440	0.000	0.000	0.000	6.970	0.000	6.970
Total FTES:			6,119.500	0.982	0.000	438.518	0.000	6,559.000	0.000	6,559.000

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Basic FTES Revenue Before Workload Reduction	\$27,836,350	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$27,836,350
1 Credit Base Revenue	\$27,675,667	
2 Noncredit Base Revenue	\$127,037	
3 Career Development College NonCr	\$33,646	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$31,157,895

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$33,172,669

VIII District Revenue Source

A1 Property Taxes	\$4,433,151
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,204,825
C State General Apportionment	\$20,837,418
D June Estimated EPA	\$5,467,331
Available Revenue	\$31,942,725
E Revenue Shortfall	0.9629229713
Total Revenue Plus Shortfall	\$33,172,669

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$31,157,895

IX Other Allowances and Total Apportionments

A State General Apportionment	\$20,837,418
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$20,837,418

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$2,001,759
D Restoration of Prior Year Workload Reduction	\$13,015
Total Basic Allocation & Restoration	\$2,014,774

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$2,001,759
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$2,001,759

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0	\$3,321,545	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
KERN COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825115	4,564.825100	18,173.376	1.283	0.000	0.000	0.000	18,174.660	0.000	18,174.660
Noncredit FTES	2,744.957800	2,744.957800	45.718	7.422	0.000	0.000	0.000	53.140	0.000	53.140
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			18,219.094	8.706	0.000	0.000	0.000	18,227.800	0.000	18,227.800

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$14,116,567
B Basic FTES Revenue Before Workload Reduction	\$83,083,779	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$83,083,779
1 Credit Base Revenue	\$82,958,285	
2 Noncredit Base Revenue	\$125,494	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$97,200,346

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$97,226,578

VIII District Revenue Source

A1 Property Taxes	\$46,659,015
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,078,937
C State General Apportionment	\$25,266,893
D June Estimated EPA	\$15,588,612
Available Revenue	\$93,593,457
E Revenue Shortfall	0.9626324296
Total Revenue Plus Shortfall	\$97,226,578

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$97,200,346

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$26,232
Total Basic Allocation & Restoration	\$26,232

IX Other Allowances and Total Apportionments

A State General Apportionment	\$25,266,893
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$25,266,893

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	2	3
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	1	0	2	\$14,116,567	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$276,795	\$0	\$1,383,977		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
LAKE TAHOE COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,682.339689	4,564.825100	1,812.080	0.000	0.000	0.000	-384.590	1,427.490	0.000	1,427.490
Noncredit FTES	2,744.957800	2,744.957800	48.750	0.000	0.000	0.000	0.950	49.700	0.000	49.700
Noncredit - CDCP FTES	3,232.067600	3,232.067600	23.430	0.000	0.000	0.000	-0.180	23.250	0.000	23.250
Total FTES:			1,884.260	0.000	0.000	0.000	-383.820	1,500.440	0.000	1,500.440

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$8,684,696	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$8,684,696
1 Credit Base Revenue	\$8,475,152	
2 Noncredit Base Revenue	\$133,817	
3 Career Development College NonCr	\$75,727	
E Current Year Decline		\$-1,753,560
Total Base Revenue Less Decline		\$10,806,272

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$1,753,560

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$12,559,832

VIII District Revenue Source

A1 Property Taxes	\$3,371,259
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$744,285
C State General Apportionment	\$5,954,647
D June Estimated EPA	\$2,020,765
Available Revenue	\$12,090,956
E Revenue Shortfall	0.9626686089 \$468,876
Total Revenue Plus Shortfall	\$12,559,832

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$10,806,272

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$5,954,647
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$5,954,647

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$11,289
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$11,289

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	\$3,875,136	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
LASSEN COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,663.289581	4,564.825100	1,816.365	0.000	0.000	0.000	-131.195	1,685.170	0.000	1,685.170
Noncredit FTES	2,744.957800	2,744.957800	14.070	0.000	0.000	0.000	4.550	18.620	0.000	18.620
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,830.435	0.000	0.000	0.000	-126.645	1,703.790	0.000	1,703.790

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$8,472,021	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$8,472,021
1 Credit Base Revenue	\$8,433,399	
2 Noncredit Base Revenue	\$38,622	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$586,392
Total Base Revenue Less Decline		\$11,760,765

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$586,392

VIII District Revenue Source

A1 Property Taxes	\$1,521,368
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$420,950
C State General Apportionment	\$7,907,657
D June Estimated EPA	\$2,039,691
Available Revenue	\$11,889,666
E Revenue Shortfall	0.9629476648
Total Revenue Plus Shortfall	\$12,347,157

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$11,760,765

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,907,657
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$7,907,657

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
LONG BEACH COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825093	4,564.825100	19,121.866	238.949	0.000	0.000	0.000	19,360.815	289.665	19,650.480
Noncredit FTES	2,744.957800	2,744.957800	113.760	42.650	0.000	0.000	0.000	156.410	0.000	156.410
Noncredit - CDCP FTES	3,232.067600	3,232.067600	96.100	-49.930	0.000	0.000	0.000	46.170	0.000	46.170
Total FTES:			19,331.726	231.669	0.000	0.000	0.000	19,563.395	289.665	19,853.060

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Basic FTES Revenue Before Workload Reduction	\$87,910,842	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$87,910,842
1 Credit Base Revenue	\$87,287,974	
2 Noncredit Base Revenue	\$312,266	
3 Career Development College NonCr	\$310,602	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$94,553,933

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$95,600,390

VIII District Revenue Source

A1 Property Taxes	\$15,477,145
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,555,379
C State General Apportionment	\$56,440,217
D June Estimated EPA	\$15,571,060
Available Revenue	\$92,043,801
E Revenue Shortfall	0.9627973380
Total Revenue Plus Shortfall	\$95,600,390

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$94,553,933

IX Other Allowances and Total Apportionments

A State General Apportionment	\$56,440,217
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$56,440,217

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$1,046,457
Total Basic Allocation & Restoration	\$1,046,457

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>924	>693	>462	>231	<=231	0		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>924	>693	>462	>231	<=231	\$6,643,091		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
LOS ANGELES COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825098	4,564.825100	90,878.519	1,321.038	0.000	0.000	0.000	92,199.556	908.924	93,108.480
Noncredit FTES	2,744.957800	2,744.957800	2,899.976	-953.846	0.000	0.000	0.000	1,946.130	0.000	1,946.130
Noncredit - CDCP FTES	3,232.067600	3,232.067600	2,174.613	529.717	0.000	0.000	0.000	2,704.330	0.000	2,704.330
Total FTES:			95,953.108	896.909	0.000	0.000	0.000	96,850.016	908.924	97,758.940

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$33,215,451
B Basic FTES Revenue Before Workload Reduction	\$429,833,348	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$429,833,348
1 Credit Base Revenue	\$414,844,540	
2 Noncredit Base Revenue	\$7,960,312	
3 Career Development College NonCr	\$7,028,496	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$463,048,799

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$468,172,921

VIII District Revenue Source

A1 Property Taxes	\$158,576,159
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$22,638,000
C State General Apportionment	\$193,339,799
D June Estimated EPA	\$76,198,032
Available Revenue	\$450,751,990
E Revenue Shortfall	0.9627895373
Total Revenue Plus Shortfall	\$468,172,921

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0

C Current Year Base Revenue + Inflation Adjustment \$463,048,799

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$5,124,122
Total Basic Allocation & Restoration	\$5,124,122

IX Other Allowances and Total Apportionments

A State General Apportionment	\$193,339,799
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$193,339,799

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	1	4	4	9
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$0	\$0	\$4,428,727	\$15,500,544	\$13,286,180	\$33,215,451
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0		
						\$33,215,451	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
LOS RIOS COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825102	4,564.825100	48,141.177	587.153	0.000	0.000	0.000	48,728.330	1,976.530	50,704.860
Noncredit FTES	2,744.957800	2,744.957800	27.000	-14.850	0.000	0.000	0.000	12.150	0.000	12.150
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			48,168.177	572.303	0.000	0.000	0.000	48,740.480	1,976.530	50,717.010

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$18,822,090
B Basic FTES Revenue Before Workload Reduction	\$219,830,167	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$219,830,167
1 Credit Base Revenue	\$219,756,053	
2 Noncredit Base Revenue	\$74,114	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$238,652,257

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$241,291,747

VIII District Revenue Source

A1 Property Taxes	\$49,000,721
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$15,904,604
C State General Apportionment	\$128,813,813
D June Estimated EPA	\$38,547,050
Available Revenue	\$232,266,188
E Revenue Shortfall	0.9625948292 \$9,025,559
Total Revenue Plus Shortfall	\$241,291,747

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0

C Current Year Base Revenue + Inflation Adjustment \$238,652,257

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$2,639,490
Total Basic Allocation & Restoration	\$2,639,490

IX Other Allowances and Total Apportionments

A State General Apportionment	\$128,813,813
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$128,813,813

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	1	2	1	4
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$4,428,727	\$7,750,272	\$3,321,545	\$15,500,544
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1	\$18,822,090	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
MARIN COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,146.579427	4,564.825100	4,779.860	0.000	0.000	0.000	-287.680	4,492.180	0.000	4,492.180
Noncredit FTES	2,744.957800	2,744.957800	235.600	0.000	0.000	0.000	-18.230	217.370	0.000	217.370
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			5,015.460	0.000	0.000	0.000	-305.910	4,709.550	0.000	4,709.550

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Basic FTES Revenue Before Workload Reduction	\$24,966,493	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$24,966,493
1 Credit Base Revenue	\$24,319,781	
2 Noncredit Base Revenue	\$646,712	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$1,363,250
Total Base Revenue Less Decline		\$28,031,970

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$1,363,250

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$29,395,220

VIII District Revenue Source

A1 Property Taxes	\$40,387,809
A2 Less Property Taxes Excess	-\$13,829,666
B Student Enrollment Fees	\$2,335,531
C State General Apportionment	\$0
D June Estimated EPA	\$501,546
Available Revenue	\$29,395,220
E Revenue Shortfall	1.0000000000 \$0
Total Revenue Plus Shortfall	\$29,395,220

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$28,031,970

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,564,916
B 2nd Year	\$250,224
C 3rd Year	\$0
Total	\$1,815,140

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0	\$4,428,727	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825082	4,564.825100	2,584.510	32.836	0.000	406.634	0.000	3,023.980	0.000	3,023.980
Noncredit FTES	2,744.957800	2,744.957800	34.260	-7.510	0.000	0.000	0.000	26.750	0.000	26.750
Noncredit - CDCP FTES	3,232.067600	3,232.067600	51.390	-4.390	0.000	0.000	0.000	47.000	0.000	47.000
Total FTES:			2,670.160	20.936	0.000	406.634	0.000	3,097.730	0.000	3,097.730

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,726
B Basic FTES Revenue Before Workload Reduction	\$12,057,974	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$12,057,974
1 Credit Base Revenue	\$11,797,836	
2 Noncredit Base Revenue	\$94,042	
3 Career Development College NonCr	\$166,096	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$16,486,700

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$18,458,000

VIII District Revenue Source

A1 Property Taxes	\$6,162,678
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$701,680
C State General Apportionment	\$7,872,135
D June Estimated EPA	\$3,036,792
Available Revenue	\$17,773,285
E Revenue Shortfall	0.9629041608
Total Revenue Plus Shortfall	\$18,458,000

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$16,486,700

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,872,135
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$7,872,135

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,856,214
D Restoration of Prior Year Workload Reduction	\$115,086
Total Basic Allocation & Restoration	\$1,971,300

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,856,214
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$1,856,214

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	2	0	2		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$553,590	\$0	\$553,590	\$4,428,726	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
MERCED COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825122	4,564.825100	8,155.015	220.544	0.000	0.000	0.000	8,375.559	133.331	8,508.890
Noncredit FTES	2,744.957800	2,744.957800	319.880	-85.720	0.000	0.000	0.000	234.160	0.000	234.160
Noncredit - CDCP FTES	3,232.067600	3,232.067600	677.770	-82.360	0.000	0.000	0.000	595.410	0.000	595.410
Total FTES:			9,152.665	52.464	0.000	0.000	0.000	9,205.129	133.331	9,338.460

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$40,294,871	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$40,294,871
1 Credit Base Revenue	\$37,226,216	
2 Noncredit Base Revenue	\$878,057	
3 Career Development College NonCr	\$2,190,598	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$45,830,780

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$46,336,034

VIII District Revenue Source

A1 Property Taxes	\$7,762,187
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,136,918
C State General Apportionment	\$27,154,696
D June Estimated EPA	\$7,559,196
Available Revenue	\$44,612,997
E Revenue Shortfall	0.9628143185
Total Revenue Plus Shortfall	\$46,336,034

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$45,830,780

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$505,254
Total Basic Allocation & Restoration	\$505,254

IX Other Allowances and Total Apportionments

A State General Apportionment	\$27,154,696
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$27,154,696

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231			
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		
						Total Grandfathered or Approved Center	\$5,535,909

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
MIRACOSTA COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,575.593074	4,564.825100	9,640.084	30.006	0.000	40.990	0.000	9,711.080	0.000	9,711.080
Noncredit FTES	2,744.957800	2,744.957800	790.350	-49.900	0.000	0.000	0.000	740.450	0.000	740.450
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,430.434	-19.894	0.000	40.990	0.000	10,451.530	0.000	10,451.530

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Basic FTES Revenue Before Workload Reduction	\$46,264,576	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$46,264,576
1 Credit Base Revenue	\$44,095,099	
2 Noncredit Base Revenue	\$2,169,477	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$52,907,667

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$53,094,778

VIII District Revenue Source

A1 Property Taxes	\$76,555,018
A2 Less Property Taxes Excess	-\$33,308,693
B Student Enrollment Fees	\$8,805,410
C State General Apportionment	\$0
D June Estimated EPA	\$1,043,043
Available Revenue	\$53,094,778
E Revenue Shortfall	1.000000000 \$0
Total Revenue Plus Shortfall	\$53,094,778

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$52,907,667

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$187,111
D Restoration of Prior Year Workload Reduction	\$0
Total Basic Allocation & Restoration	\$187,111

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$1,082,917
C 3rd Year	\$0
Total	\$1,082,917

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,091	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825103	4,564.825100	6,242.080	0.000	0.000	0.000	-69.520	6,172.560	0.000	6,172.560
Noncredit FTES	2,744.957800	2,744.957800	521.640	0.000	0.000	0.000	65.430	587.070	0.000	587.070
Noncredit - CDCP FTES	3,232.067600	3,232.067600	41.500	0.000	0.000	0.000	2.330	43.830	0.000	43.830
Total FTES:			6,805.220	0.000	0.000	0.000	-1.760	6,803.460	0.000	6,803.460

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,598,340
B Basic FTES Revenue Before Workload Reduction	\$30,060,015	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$30,060,015
1 Credit Base Revenue	\$28,494,004	
2 Noncredit Base Revenue	\$1,431,880	
3 Career Development College NonCr	\$134,131	
E Current Year Decline		-\$130,213
Total Base Revenue Less Decline		\$33,528,142

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$130,213

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$33,658,355

VIII District Revenue Source

A1 Property Taxes	\$13,690,273
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,350,459
C State General Apportionment	\$11,002,702
D June Estimated EPA	\$5,354,462
Available Revenue	\$32,397,896
E Revenue Shortfall	0.9625513784
Total Revenue Plus Shortfall	\$33,658,355

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,002,702
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$11,002,702

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,387,840
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$1,387,840

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$33,528,142

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$276,795	\$0	\$276,795	\$3,598,340	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825104	4,564.825100	22,456.524	263.668	0.000	0.000	0.000	22,720.192	570.378	23,290.570
Noncredit FTES	2,744.957800	2,744.957800	1,937.570	739.440	0.000	0.000	0.000	2,677.010	0.000	2,677.010
Noncredit - CDCP FTES	3,232.067600	3,232.067600	3,409.290	-573.630	0.000	0.000	0.000	2,835.660	0.000	2,835.660
Total FTES:			27,803.384	429.478	0.000	0.000	0.000	28,232.862	570.378	28,803.240

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$118,847,709	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$118,847,709
1 Credit Base Revenue	\$102,510,105	
2 Noncredit Base Revenue	\$5,318,548	
3 Career Development College NonCr	\$11,019,056	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$124,383,618

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$125,762,935

VIII District Revenue Source

A1 Property Taxes	\$18,816,591
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,300,839
C State General Apportionment	\$73,852,131
D June Estimated EPA	\$20,089,066
Available Revenue	\$121,058,627
E Revenue Shortfall	0.9625938437 \$4,704,308
Total Revenue Plus Shortfall	\$125,762,935

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$124,383,618

IX Other Allowances and Total Apportionments

A State General Apportionment	\$73,852,131
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$73,852,131

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$1,379,317
Total Basic Allocation & Restoration	\$1,379,317

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
>924	>693	>462	>231	<=231		0	
0	0	0	0	0		0	\$5,535,909
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231		\$0	
\$0	\$0	\$0	\$0	\$0		\$0	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825061	4,564.825100	9,308.584	4.027	0.000	0.000	0.000	9,312.611	101.739	9,414.350
Noncredit FTES	2,744.957800	2,744.957800	268.115	104.805	0.000	0.000	0.000	372.920	0.000	372.920
Noncredit - CDCP FTES	3,232.067600	3,232.067600	111.306	72.964	0.000	0.000	0.000	184.270	0.000	184.270
Total FTES:			9,688.005	181.796	0.000	0.000	0.000	9,869.801	101.739	9,971.540

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$43,587,769	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$43,587,769
1 Credit Base Revenue	\$42,492,056	
2 Noncredit Base Revenue	\$735,964	
3 Career Development College NonCr	\$359,749	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$49,123,678

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$49,665,571

VIII District Revenue Source

A1 Property Taxes	\$18,077,147
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,945,135
C State General Apportionment	\$18,798,776
D June Estimated EPA	\$7,990,407
Available Revenue	\$47,811,465
E Revenue Shortfall	0.9626681832
Total Revenue Plus Shortfall	\$49,665,571

IX Other Allowances and Total Apportionments

A State General Apportionment	\$18,798,776
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$18,798,776

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$49,123,678

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$541,893
Total Basic Allocation & Restoration	\$541,893

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825072	4,564.825100	5,054.254	287.656	0.000	0.000	0.000	5,341.910	57.490	5,399.400
Noncredit FTES	2,744.957800	2,744.957800	238.890	-202.380	0.000	0.000	0.000	36.510	0.000	36.510
Noncredit - CDCP FTES	3,232.067600	3,232.067600	16.130	-3.910	0.000	0.000	0.000	12.220	0.000	12.220
Total FTES:			5,309.274	81.366	0.000	0.000	0.000	5,390.640	57.490	5,448.130

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,151,931
B Basic FTES Revenue Before Workload Reduction	\$23,779,663	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$23,779,663
1 Credit Base Revenue	\$23,071,787	
2 Noncredit Base Revenue	\$655,743	
3 Career Development College NonCr	\$52,133	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$27,931,594

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$28,676,530

VIII District Revenue Source

A1 Property Taxes	\$18,008,988
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,038,400
C State General Apportionment	\$2,999,038
D June Estimated EPA	\$4,555,811
Available Revenue	\$27,602,237
E Revenue Shortfall	0.9625375525
Total Revenue Plus Shortfall	\$28,676,530

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$27,931,594

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$744,936
Total Basic Allocation & Restoration	\$744,936

IX Other Allowances and Total Apportionments

A State General Apportionment	\$2,999,038
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$2,999,038

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231			
0	1	0	0	0			
						Total Grandfathered or Previously Approved Centers	1
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231			
\$0	\$830,386	\$0	\$0	\$0			
						Total Grandfathered or Approved Center	\$4,151,931

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825095	4,564.825100	26,053.133	399.216	0.000	0.000	0.000	26,452.349	954.811	27,407.160
Noncredit FTES	2,744.957800	2,744.957800	3,282.888	-1,309.628	0.000	0.000	0.000	1,973.260	0.000	1,973.260
Noncredit - CDCP FTES	3,232.067600	3,232.067600	2,752.485	1,047.665	0.000	0.000	0.000	3,800.150	0.000	3,800.150
Total FTES:			32,088.506	137.253	0.000	0.000	0.000	32,225.759	954.811	33,180.570

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,857,454
B Basic FTES Revenue Before Workload Reduction	\$136,835,602	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$136,835,602
1 Credit Base Revenue	\$118,927,995	
2 Noncredit Base Revenue	\$9,011,389	
3 Career Development College NonCr	\$8,896,218	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$145,693,056

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$147,306,658

VIII District Revenue Source

A1 Property Taxes	\$68,075,540
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$11,550,240
C State General Apportionment	\$38,932,570
D June Estimated EPA	\$23,217,869
Available Revenue	\$141,776,219
E Revenue Shortfall	\$0.9624562863
Total Revenue Plus Shortfall	\$147,306,658

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$145,693,056

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$1,613,602
Total Basic Allocation & Restoration	\$1,613,602

IX Other Allowances and Total Apportionments

A State General Apportionment	\$38,932,570
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$38,932,570

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	2	0	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	\$7,750,272
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
					\$8,857,454		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
OHLONE COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825131	4,564.825100	7,649.166	93.471	0.000	0.000	0.000	7,742.633	8.137	7,750.770
Noncredit FTES	2,744.957800	2,744.957800	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			7,649.166	93.471	0.000	0.000	0.000	7,742.633	8.137	7,750.770

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Basic FTES Revenue Before Workload Reduction	\$34,917,104	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$34,917,084
1 Credit Base Revenue	\$34,917,084	
2 Noncredit Base Revenue	\$0	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$39,345,811

V Other Revenues Adjustments

A Revenue Adjustment	\$-1,021,621
Total Revenue Adjustments	\$-1,021,621

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$38,750,869

VIII District Revenue Source

A1 Property Taxes	\$17,916,867
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,522,824
C State General Apportionment	\$8,985,984
D June Estimated EPA	\$5,853,884
Available Revenue	\$37,279,559
E Revenue Shortfall	0.9620315612
Total Revenue Plus Shortfall	\$38,750,869

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$39,345,811

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$426,679
Total Basic Allocation & Restoration	\$426,679

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,985,984
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$8,985,984

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182	\$4,428,727	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
PALO VERDE COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825050	4,564.825100	1,374.850	28.168	0.000	381.112	0.000	1,784.130	0.000	1,784.130
Noncredit FTES	2,744.957800	2,744.957800	8.110	0.603	0.000	8.157	0.000	16.870	0.000	16.870
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,382.960	28.771	0.000	389.269	0.000	1,801.000	0.000	1,801.000

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,013,534
B Basic FTES Revenue Before Workload Reduction	\$6,298,211	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$6,298,211
1 Credit Base Revenue	\$6,275,949	
2 Noncredit Base Revenue	\$22,262	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$10,311,745

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$12,204,083

VIII District Revenue Source

A1 Property Taxes	\$1,762,122
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$185,551
C State General Apportionment	\$7,751,295
D June Estimated EPA	\$2,055,481
Available Revenue	\$11,754,449
E Revenue Shortfall	0.9631570844 \$449,634
Total Revenue Plus Shortfall	\$12,204,083

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$10,311,745

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,762,100
D Restoration of Prior Year Workload Reduction	\$130,238
Total Basic Allocation & Restoration	\$1,892,338

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,751,295
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$7,751,295

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,762,100
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$1,762,100

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	1	1		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$138,398	\$138,398		
						\$4,013,534	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
PALOMAR COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825106	4,564.825100	17,454.991	164.149	0.000	0.000	0.000	17,619.140	0.000	17,619.140
Noncredit FTES	2,744.957800	2,744.957800	286.448	41.732	0.000	0.000	0.000	328.180	0.000	328.180
Noncredit - CDCP FTES	3,232.067600	3,232.067600	550.280	-4.190	0.000	0.000	0.000	546.090	0.000	546.090
Total FTES:			18,291.719	201.691	0.000	0.000	0.000	18,493.410	0.000	18,493.410

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Basic FTES Revenue Before Workload Reduction	\$82,243,811	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$82,243,811
1 Credit Base Revenue	\$79,678,981	
2 Noncredit Base Revenue	\$786,288	
3 Career Development College NonCr	\$1,778,542	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$88,886,902

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$89,737,224

VIII District Revenue Source

A1 Property Taxes	\$54,980,944
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,436,831
C State General Apportionment	\$8,190,312
D June Estimated EPA	\$13,733,451
Available Revenue	\$86,341,538
E Revenue Shortfall	0.9621596719
Total Revenue Plus Shortfall	\$89,737,224

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$88,886,902

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,190,312
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$8,190,312

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$850,322
Total Basic Allocation & Restoration	\$850,322

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$6,643,091		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825111	4,564.825100	19,454.325	319.656	0.000	0.000	0.000	19,773.981	723.469	20,497.450
Noncredit FTES	2,744.957800	2,744.957800	295.700	800.380	0.000	0.000	0.000	1,096.080	0.000	1,096.080
Noncredit - CDCP FTES	3,232.067600	3,232.067600	895.805	-791.605	0.000	0.000	0.000	104.200	0.000	104.200
Total FTES:			20,645.830	328.431	0.000	0.000	0.000	20,974.261	723.469	21,697.730

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Basic FTES Revenue Before Workload Reduction	\$92,512,577	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$92,512,577
1 Credit Base Revenue	\$88,805,591	
2 Noncredit Base Revenue	\$811,684	
3 Career Development College NonCr	\$2,895,302	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$99,155,668

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$100,253,329

VIII District Revenue Source

A1 Property Taxes	\$20,578,133
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,029,708
C State General Apportionment	\$52,107,100
D June Estimated EPA	\$15,772,633
Available Revenue	\$96,487,574
E Revenue Shortfall	0.9624376064 \$3,765,755
Total Revenue Plus Shortfall	\$100,253,329

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$99,155,668

IX Other Allowances and Total Apportionments

A State General Apportionment	\$52,107,100
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$52,107,100

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$1,097,661
Total Basic Allocation & Restoration	\$1,097,661

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
1	0	0	0	0	1		\$6,643,091
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
PERALTA COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825116	4,564.825100	17,906.782	239.367	0.000	0.000	0.000	18,146.150	205.770	18,351.920
Noncredit FTES	2,744.957800	2,744.957800	99.280	-15.870	0.000	0.000	0.000	83.410	0.000	83.410
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			18,006.062	223.497	0.000	0.000	0.000	18,229.560	205.770	18,435.330

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$13,286,180
B Basic FTES Revenue Before Workload Reduction	\$82,013,848	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$82,013,848
1 Credit Base Revenue	\$81,741,329	
2 Noncredit Base Revenue	\$272,519	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$95,300,028

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$96,349,136

VIII District Revenue Source

A1 Property Taxes	\$25,599,970
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,741,909
C State General Apportionment	\$45,073,803
D June Estimated EPA	\$15,325,161
Available Revenue	\$92,740,843
E Revenue Shortfall	0.9625498147 \$3,608,293
Total Revenue Plus Shortfall	\$96,349,136

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$95,300,028

IX Other Allowances and Total Apportionments

A State General Apportionment	\$45,073,803
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$45,073,803

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$1,049,108
Total Basic Allocation & Restoration	\$1,049,108

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	0	4	4
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$0	\$13,286,180	\$13,286,180
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$13,286,180	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825083	4,564.825100	20,755.140	672.105	0.000	307.283	0.000	21,734.528	33.792	21,768.320
Noncredit FTES	2,744.957800	2,744.957800	365.420	-72.440	0.000	0.000	0.000	292.980	0.000	292.980
Noncredit - CDCP FTES	3,232.067600	3,232.067600	6,590.850	-459.940	0.000	0.000	0.000	6,130.910	0.000	6,130.910
Total FTES:			27,711.410	139.725	0.000	307.283	0.000	28,158.418	33.792	28,192.210

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$9,964,636
B Basic FTES Revenue Before Workload Reduction	\$117,048,720	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$117,048,720
1 Credit Base Revenue	\$94,743,585	
2 Noncredit Base Revenue	\$1,003,062	
3 Career Development College NonCr	\$21,302,073	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$127,013,356

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$129,798,689

VIII District Revenue Source

A1 Property Taxes	\$47,493,673
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,402,186
C State General Apportionment	\$48,287,437
D June Estimated EPA	\$20,761,952
Available Revenue	\$124,945,248
E Revenue Shortfall	0.9626079351 \$4,853,441
Total Revenue Plus Shortfall	\$129,798,689

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$127,013,356

IX Other Allowances and Total Apportionments

A State General Apportionment	\$48,287,437
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$48,287,437

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,402,692
D Restoration of Prior Year Workload Reduction	\$1,382,641
Total Basic Allocation & Restoration	\$2,785,333

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,402,692
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$1,402,692

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	1	0	1	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$0	\$0	\$4,428,727	\$0	\$3,321,545	\$7,750,272
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231		Total Basic Allocation Revenue	
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231		\$9,964,636	
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
REDWOODS COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825088	4,564.825100	4,532.860	0.000	0.000	0.000	-179.370	4,353.490	0.000	4,353.490
Noncredit FTES	2,744.957800	2,744.957800	2.300	0.000	0.000	0.000	-2.300	0.000	0.000	0.000
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			4,535.160	0.000	0.000	0.000	-181.670	4,353.490	0.000	4,353.490

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,705,522
B Basic FTES Revenue Before Workload Reduction	\$20,698,026	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$20,698,026
1 Credit Base Revenue	\$20,691,713	
2 Noncredit Base Revenue	\$6,313	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$-825,106
Total Base Revenue Less Decline		\$24,578,442

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$825,106

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$25,403,548

VIII District Revenue Source

A1 Property Taxes	\$9,108,656
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,245,720
C State General Apportionment	\$9,972,087
D June Estimated EPA	\$4,131,615
Available Revenue	\$24,458,078
E Revenue Shortfall	0.9627819705 \$945,470
Total Revenue Plus Shortfall	\$25,403,548

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$24,578,442

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,972,087
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,972,087

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,257,572
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$1,257,572

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	1	1	0	2		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$553,591	\$276,795	\$0	\$830,386	\$4,705,522	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
RIO HONDO COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825129	4,564.825100	11,686.228	104.088	0.000	0.000	0.000	11,790.316	1,041.014	12,831.330
Noncredit FTES	2,744.957800	2,744.957800	478.760	87.260	0.000	0.000	0.000	566.020	0.000	566.020
Noncredit - CDCP FTES	3,232.067600	3,232.067600	68.200	-18.100	0.000	0.000	0.000	50.100	0.000	50.100
Total FTES:			12,233.188	173.248	0.000	0.000	0.000	12,406.436	1,041.014	13,447.450

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Basic FTES Revenue Before Workload Reduction	\$54,880,190	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$54,880,190
1 Credit Base Revenue	\$53,345,587	
2 Noncredit Base Revenue	\$1,314,176	
3 Career Development College NonCr	\$220,427	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$59,308,917

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$59,965,084

VIII District Revenue Source

A1 Property Taxes	\$5,268,868
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,087,000
C State General Apportionment	\$39,648,181
D June Estimated EPA	\$9,727,628
Available Revenue	\$57,731,677
E Revenue Shortfall	0.9627548758
Total Revenue Plus Shortfall	\$59,965,084

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$59,308,917

IX Other Allowances and Total Apportionments

A State General Apportionment	\$39,648,181
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$39,648,181

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$656,167
Total Basic Allocation & Restoration	\$656,167

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0		0	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0		\$0	
						\$4,428,727	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
RIVERSIDE COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825101	4,564.825100	24,737.567	281.014	0.000	0.000	0.000	25,018.581	8.749	25,027.330
Noncredit FTES	2,744.957800	2,744.957800	106.974	-3.954	0.000	0.000	0.000	103.020	0.000	103.020
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			24,844.541	277.060	0.000	0.000	0.000	25,121.601	8.749	25,130.350

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$10,518,226
B Basic FTES Revenue Before Workload Reduction	\$113,216,306	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$113,216,306
1 Credit Base Revenue	\$112,922,667	
2 Noncredit Base Revenue	\$293,639	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$123,734,532

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$125,006,458

VIII District Revenue Source

A1 Property Taxes	\$26,766,911
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,500,473
C State General Apportionment	\$65,134,749
D June Estimated EPA	\$19,925,546
Available Revenue	\$120,327,679
E Revenue Shortfall	0.9625717017 \$4,678,779
Total Revenue Plus Shortfall	\$125,006,458

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0

C Current Year Base Revenue + Inflation Adjustment \$123,734,532

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$1,271,926
Total Basic Allocation & Restoration	\$1,271,926

IX Other Allowances and Total Apportionments

A State General Apportionment	\$65,134,749
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$65,134,749

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	2	3
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0		0	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0		\$0	
						\$10,518,226	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825091	4,564.825100	13,051.331	139.861	0.000	0.000	0.000	13,191.192	66.648	13,257.840
Noncredit FTES	2,744.957800	2,744.957800	17.991	36.059	0.000	0.000	0.000	54.050	0.000	54.050
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			13,069.322	175.920	0.000	0.000	0.000	13,245.242	66.648	13,311.890

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Basic FTES Revenue Before Workload Reduction	\$59,626,428	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$59,626,428
1 Credit Base Revenue	\$59,577,043	
2 Noncredit Base Revenue	\$49,385	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$66,823,109

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$67,560,532

VIII District Revenue Source

A1 Property Taxes	\$12,552,470
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,900,400
C State General Apportionment	\$37,699,144
D June Estimated EPA	\$10,887,535
Available Revenue	\$65,039,549
E Revenue Shortfall	0.9626855662
Total Revenue Plus Shortfall	\$67,560,532

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$66,823,109

IX Other Allowances and Total Apportionments

A State General Apportionment	\$37,699,144
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$37,699,144

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$737,423
Total Basic Allocation & Restoration	\$737,423

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$7,196,681	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
SAN DIEGO COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825104	4,564.825100	30,448.276	537.716	0.000	0.000	0.000	30,985.993	191.657	31,177.650
Noncredit FTES	2,744.957800	2,744.957800	2,111.770	-38.990	0.000	0.000	0.000	2,072.780	0.000	2,072.780
Noncredit - CDCP FTES	3,232.067600	3,232.067600	6,114.350	-107.030	0.000	0.000	0.000	6,007.320	0.000	6,007.320
Total FTES:			38,674.396	391.696	0.000	0.000	0.000	39,066.093	191.657	39,257.750

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$16,607,727
B Basic FTES Revenue Before Workload Reduction	\$164,549,768	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$164,549,770
1 Credit Base Revenue	\$138,991,057	
2 Noncredit Base Revenue	\$5,796,720	
3 Career Development College NonCr	\$19,761,993	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$181,157,497

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$183,159,123

VIII District Revenue Source

A1 Property Taxes	\$77,279,292
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$11,552,833
C State General Apportionment	\$58,132,538
D June Estimated EPA	\$29,349,128
Available Revenue	\$176,313,791
E Revenue Shortfall	0.9626263115
Total Revenue Plus Shortfall	\$183,159,123

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0

C Current Year Base Revenue + Inflation Adjustment \$181,157,497

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$2,001,626
Total Basic Allocation & Restoration	\$2,001,626

IX Other Allowances and Total Apportionments

A State General Apportionment	\$58,132,538
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$58,132,538

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	2	1	3
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
5	0	0	0	0	5	\$16,607,727	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$5,535,910	\$0	\$0	\$0	\$0	\$5,535,910		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,631.379986	4,564.825100	22,502.020	481.006	0.000	725.404	0.000	23,708.430	0.000	23,708.430
Noncredit FTES	2,744.957800	2,744.957800	2,935.550	-263.810	0.000	0.000	0.000	2,671.740	0.000	2,671.740
Noncredit - CDCP FTES	3,232.067600	3,232.067600	7,194.600	-455.300	0.000	0.000	0.000	6,739.300	0.000	6,739.300
Total FTES:			32,632.170	-238.104	0.000	725.404	0.000	33,119.470	0.000	33,119.470

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$12,455,796
B Basic FTES Revenue Before Workload Reduction	\$135,553,822	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$135,553,822
1 Credit Base Revenue	\$104,242,427	
2 Noncredit Base Revenue	\$8,057,961	
3 Career Development College NonCr	\$23,253,434	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$148,009,618

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$151,320,962

VIII District Revenue Source

A1 Property Taxes	\$45,469,356
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$11,195,020
C State General Apportionment	\$65,017,692
D June Estimated EPA	\$23,965,172
Available Revenue	\$145,647,240
E Revenue Shortfall	0.9625053798
Total Revenue Plus Shortfall	\$151,320,962

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$148,009,618

IX Other Allowances and Total Apportionments

A State General Apportionment	\$65,017,692
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$65,017,692

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$3,311,344
D Restoration of Prior Year Workload Reduction	\$0
Total Basic Allocation & Restoration	\$3,311,344

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$6,668,253
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$6,668,253

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231			
5	0	0	1	0	6		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231			
\$5,535,910	\$0	\$0	\$276,795	\$0	\$5,812,705		
						Total Basic Allocation Revenue	
						\$12,455,796	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825107	4,564.825100	14,878.392	151.089	0.000	0.000	0.000	15,029.481	179.209	15,208.690
Noncredit FTES	2,744.957800	2,744.957800	125.326	39.184	0.000	0.000	0.000	164.510	0.000	164.510
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			15,003.718	190.273	0.000	0.000	0.000	15,193.991	179.209	15,373.200

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$68,261,272	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$68,261,272
1 Credit Base Revenue	\$67,917,257	
2 Noncredit Base Revenue	\$344,015	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$73,797,181

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$74,594,433

VIII District Revenue Source

A1 Property Taxes	\$22,270,875
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,007,584
C State General Apportionment	\$33,463,656
D June Estimated EPA	\$12,072,182
Available Revenue	\$71,814,297
E Revenue Shortfall	0.9627299801
Total Revenue Plus Shortfall	\$74,594,433

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$73,797,181

IX Other Allowances and Total Apportionments

A State General Apportionment	\$33,463,656
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$33,463,656

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$797,252
Total Basic Allocation & Restoration	\$797,252

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231			
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		
						Total Grandfathered or Approved Center	\$5,535,909

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,583.309013	4,564.825100	13,814.972	0.000	0.000	0.000	-470.302	13,344.670	0.000	13,344.670
Noncredit FTES	2,744.957800	2,744.957800	78.252	0.000	0.000	0.000	14.788	93.040	0.000	93.040
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			13,893.224	0.000	0.000	0.000	-455.514	13,437.710	0.000	13,437.710

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,090
B Basic FTES Revenue Before Workload Reduction	\$63,526,572	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$63,526,572
1 Credit Base Revenue	\$63,311,774	
2 Noncredit Base Revenue	\$214,798	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$2,106,254
Total Base Revenue Less Decline		\$68,063,408

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$2,106,254

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$70,169,662

VIII District Revenue Source

A1 Property Taxes	\$65,720,927
A2 Less Property Taxes Excess	-\$1,985,243
B Student Enrollment Fees	\$5,044,656
C State General Apportionment	\$0
D June Estimated EPA	\$1,389,322
Available Revenue	\$70,169,662
E Revenue Shortfall	1.0000000000 \$0
Total Revenue Plus Shortfall	\$70,169,662

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$68,063,408

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	0	2	2
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,090	\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$6,643,090
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825052	4,564.825100	8,483.149	-21.170	0.000	0.000	0.000	8,461.980	0.000	8,461.980
Noncredit FTES	2,744.957800	2,744.957800	91.450	-44.120	0.000	0.000	0.000	47.330	0.000	47.330
Noncredit - CDCP FTES	3,232.067600	3,232.067600	53.960	69.909	0.000	0.000	0.000	123.869	0.001	123.870
Total FTES:			8,628.559	4.620	0.000	0.000	0.000	8,633.179	0.001	8,633.180

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$39,149,522	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$39,149,522
1 Credit Base Revenue	\$38,724,094	
2 Noncredit Base Revenue	\$251,026	
3 Career Development College NonCr	\$174,402	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$44,685,431

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$44,693,641

VIII District Revenue Source

A1 Property Taxes	\$29,650,609
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,270,536
C State General Apportionment	\$2,172,637
D June Estimated EPA	\$6,913,399
Available Revenue	\$43,007,181
E Revenue Shortfall	0.9622662204
Total Revenue Plus Shortfall	\$44,693,641

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$44,685,431

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$8,210
Total Basic Allocation & Restoration	\$8,210

IX Other Allowances and Total Apportionments

A State General Apportionment	\$2,172,637
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$2,172,637

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
SAN MATEO COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825106	4,564.825100	19,366.530	9.513	0.000	204.117	0.000	19,580.160	0.000	19,580.160
Noncredit FTES	2,744.957800	2,744.957800	115.680	-15.820	0.000	0.000	0.000	99.860	0.000	99.860
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			19,482.210	-6.307	0.000	204.117	0.000	19,680.020	0.000	19,680.020

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$9,964,635
B Basic FTES Revenue Before Workload Reduction	\$88,722,359	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$88,722,359
1 Credit Base Revenue	\$88,404,822	
2 Noncredit Base Revenue	\$317,537	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$98,686,994

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$99,618,753

VIII District Revenue Source

A1 Property Taxes	\$104,175,094
A2 Less Property Taxes Excess	-\$16,119,393
B Student Enrollment Fees	\$9,614,831
C State General Apportionment	\$0
D June Estimated EPA	\$1,948,221
Available Revenue	\$99,618,753
E Revenue Shortfall	1.0000000000 \$0
Total Revenue Plus Shortfall	\$99,618,753

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$98,686,994

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$931,759
D Restoration of Prior Year Workload Reduction	\$0
Total Basic Allocation & Restoration	\$931,759

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$2,182,320
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$2,182,320

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	0	3	3
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$0	\$9,964,635	\$9,964,635
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$9,964,635	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
SANTA BARBARA COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825133	4,564.825100	12,743.297	623.843	0.000	0.000	0.000	13,367.140	0.000	13,367.140
Noncredit FTES	2,744.957800	2,744.957800	1,082.770	-665.280	0.000	0.000	0.000	417.490	0.000	417.490
Noncredit - CDCP FTES	3,232.067600	3,232.067600	689.080	-131.860	0.000	0.000	0.000	557.220	0.000	557.220
Total FTES:			14,515.147	-173.297	0.000	0.000	0.000	14,341.850	0.000	14,341.850

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Basic FTES Revenue Before Workload Reduction	\$63,370,232	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$63,370,232
1 Credit Base Revenue	\$58,170,921	
2 Noncredit Base Revenue	\$2,972,158	
3 Career Development College NonCr	\$2,227,153	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$70,013,323

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$70,608,713

VIII District Revenue Source

A1 Property Taxes	\$24,579,553
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,859,886
C State General Apportionment	\$23,920,859
D June Estimated EPA	\$10,560,651
Available Revenue	\$67,920,949
E Revenue Shortfall	0.9619343862
Total Revenue Plus Shortfall	\$70,608,713

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$70,013,323

IX Other Allowances and Total Apportionments

A State General Apportionment	\$23,920,859
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$23,920,859

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$595,390
Total Basic Allocation & Restoration	\$595,390

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
2	0	0	0	0	2		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$2,214,364	\$0	\$0	\$0	\$0	\$2,214,364	\$6,643,091	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825075	4,564.825100	13,660.780	171.938	0.000	0.000	0.000	13,832.718	1.312	13,834.030
Noncredit FTES	2,744.957800	2,744.957800	177.820	60.860	0.000	0.000	0.000	238.680	0.000	238.680
Noncredit - CDCP FTES	3,232.067600	3,232.067600	157.960	-62.140	0.000	0.000	0.000	95.820	0.000	95.820
Total FTES:			13,996.560	170.658	0.000	0.000	0.000	14,167.218	1.312	14,168.530

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$63,357,718	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$63,357,718
1 Credit Base Revenue	\$62,359,073	
2 Noncredit Base Revenue	\$488,108	
3 Career Development College NonCr	\$510,537	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$68,893,627

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$69,644,712

VIII District Revenue Source

A1 Property Taxes	\$12,813,703
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,860,000
C State General Apportionment	\$36,602,959
D June Estimated EPA	\$10,737,815
Available Revenue	\$67,014,477
E Revenue Shortfall	0.9622335289
Total Revenue Plus Shortfall	\$69,644,712

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$68,893,627

IX Other Allowances and Total Apportionments

A State General Apportionment	\$36,602,959
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$36,602,959

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$751,085
Total Basic Allocation & Restoration	\$751,085

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
SANTA MONICA COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,641.802821	4,564.825100	19,789.674	143.816	0.000	0.000	0.000	19,933.491	582.740	20,516.230
Noncredit FTES	2,744.957800	2,744.957800	447.653	133.157	0.000	0.000	0.000	580.810	0.000	580.810
Noncredit - CDCP FTES	3,232.067600	3,232.067600	125.427	26.633	0.000	0.000	0.000	152.060	0.000	152.060
Total FTES:			20,362.754	303.606	0.000	0.000	0.000	20,666.361	582.740	21,249.100

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Basic FTES Revenue Before Workload Reduction	\$93,449,622	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$93,449,622
1 Credit Base Revenue	\$91,815,444	
2 Noncredit Base Revenue	\$1,228,789	
3 Career Development College NonCr	\$405,389	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$100,092,713

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$101,200,800

VIII District Revenue Source

A1 Property Taxes	\$17,767,648
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$13,113,850
C State General Apportionment	\$51,397,275
D June Estimated EPA	\$15,065,153
Available Revenue	\$97,343,926
E Revenue Shortfall	0.9618888981 \$3,856,874
Total Revenue Plus Shortfall	\$101,200,800

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$100,092,713

IX Other Allowances and Total Apportionments

A State General Apportionment	\$51,397,275
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$51,397,275

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$1,108,087
Total Basic Allocation & Restoration	\$1,108,087

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,091	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
SEQUIOIAS COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825087	4,564.825100	8,065.579	31.448	0.000	0.000	0.000	8,097.027	169.373	8,266.400
Noncredit FTES	2,744.957800	2,744.957800	171.549	91.901	0.000	0.000	0.000	263.450	0.000	263.450
Noncredit - CDCP FTES	3,232.067600	3,232.067600	24.003	23.777	0.000	0.000	0.000	47.780	0.000	47.780
Total FTES:			8,261.131	147.126	0.000	0.000	0.000	8,408.257	169.373	8,577.630

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$37,366,430	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$37,366,430
1 Credit Base Revenue	\$36,817,956	
2 Noncredit Base Revenue	\$470,895	
3 Career Development College NonCr	\$77,579	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$42,902,339

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$43,375,007

VIII District Revenue Source

A1 Property Taxes	\$9,693,852
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,289,091
C State General Apportionment	\$22,749,177
D June Estimated EPA	\$7,026,757
Available Revenue	\$41,758,877
E Revenue Shortfall	0.9627405247
Total Revenue Plus Shortfall	\$43,375,007

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$42,902,339

IX Other Allowances and Total Apportionments

A State General Apportionment	\$22,749,177
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$22,749,177

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$472,668
Total Basic Allocation & Restoration	\$472,668

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825083	4,564.825100	6,972.200	74.209	0.000	0.000	0.000	7,046.408	96.002	7,142.410
Noncredit FTES	2,744.957800	2,744.957800	191.221	20.169	0.000	0.000	0.000	211.390	0.000	211.390
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			7,163.421	94.378	0.000	0.000	0.000	7,257.798	96.002	7,353.800

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Basic FTES Revenue Before Workload Reduction	\$32,351,766	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$32,351,766
1 Credit Base Revenue	\$31,826,872	
2 Noncredit Base Revenue	\$524,894	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$35,673,311

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$36,067,424
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VIII District Revenue Source

A1 Property Taxes	\$12,554,591
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,364,306
C State General Apportionment	\$14,035,456
D June Estimated EPA	\$5,764,108
Available Revenue	\$34,718,461
E Revenue Shortfall	0.9625988537
Total Revenue Plus Shortfall	\$36,067,424

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$35,673,311

IX Other Allowances and Total Apportionments

A State General Apportionment	\$14,035,456
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$14,035,456

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$394,113
Total Basic Allocation & Restoration	\$394,113

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231			
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0			
						Total Grandfathered or Approved Center	\$3,321,545
						Total Basic Allocation Revenue	\$3,321,545

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
SIERRA COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825111	4,564.825100	14,030.388	172.744	0.000	0.000	0.000	14,203.131	8.489	14,211.620
Noncredit FTES	2,744.957800	2,744.957800	373.076	-2.256	0.000	0.000	0.000	370.820	0.000	370.820
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			14,403.464	170.488	0.000	0.000	0.000	14,573.951	8.489	14,582.440

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,674,307
B Basic FTES Revenue Before Workload Reduction	\$65,070,344	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$65,070,344
1 Credit Base Revenue	\$64,046,266	
2 Noncredit Base Revenue	\$1,024,078	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$70,744,651

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$71,527,003

VIII District Revenue Source

A1 Property Taxes	\$55,289,174
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,552,280
C State General Apportionment	\$0
D June Estimated EPA	\$9,685,549
Available Revenue	\$71,527,003
E Revenue Shortfall	1.000000000
Total Revenue Plus Shortfall	\$71,527,003

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$70,744,651

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$782,352
Total Basic Allocation & Restoration	\$782,352

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	1	1		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$138,398	\$138,398		
						\$5,674,307	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
SISKIYOU COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825292	4,564.825100	2,065.070	0.000	0.000	35.560	0.000	2,100.630	0.000	2,100.630
Noncredit FTES	2,744.957800	2,744.957800	85.350	0.000	0.000	106.690	0.000	192.040	0.000	192.040
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			2,150.420	0.000	0.000	142.250	0.000	2,292.670	0.000	2,292.670

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$9,660,966	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$9,660,966
1 Credit Base Revenue	\$9,426,684	
2 Noncredit Base Revenue	\$234,282	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$13,536,102

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$13,991,287

VIII District Revenue Source

A1 Property Taxes	\$3,422,990
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$789,106
C State General Apportionment	\$6,999,405
D June Estimated EPA	\$2,257,916
Available Revenue	\$13,469,417
E Revenue Shortfall	0.9627003577 \$521,870
Total Revenue Plus Shortfall	\$13,991,287

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$13,536,102

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$455,185
D Restoration of Prior Year Workload Reduction	\$0
Total Basic Allocation & Restoration	\$455,185

IX Other Allowances and Total Apportionments

A State General Apportionment	\$6,999,405
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$6,999,405

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$473,457
B 2nd Year	\$1,240,890
C 3rd Year	\$0
Total	\$1,714,347

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0	\$3,875,136	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
SOLANO COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825053	4,564.825100	8,500.408	0.000	0.000	0.000	-1,444.668	7,055.740	0.000	7,055.740
Noncredit FTES	2,744.957800	2,744.957800	1.460	0.000	0.000	0.000	-1.360	0.100	0.000	0.100
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			8,501.868	0.000	0.000	0.000	-1,446.028	7,055.840	0.000	7,055.840

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$38,806,884	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$38,806,884
1 Credit Base Revenue	\$38,802,876	
2 Noncredit Base Revenue	\$4,008	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$6,598,390
Total Base Revenue Less Decline		\$37,744,403

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$6,598,390

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$44,342,793

VIII District Revenue Source

A1 Property Taxes	\$10,309,663
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,162,288
C State General Apportionment	\$22,166,603
D June Estimated EPA	\$7,042,934
Available Revenue	\$42,681,488
E Revenue Shortfall	0.9625349490
Total Revenue Plus Shortfall	\$44,342,793

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$37,744,403

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$22,166,603
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$22,166,603

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,107,182	2	\$2,214,364				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0		
						Total Basic Allocation Revenue	
						\$5,535,909	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
SONOMA COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825093	4,564.825100	16,539.566	0.000	0.000	0.000	-889.687	15,649.880	0.000	15,649.880
Noncredit FTES	2,744.957800	2,744.957800	2,143.780	0.000	0.000	0.000	-17.900	2,125.880	0.000	2,125.880
Noncredit - CDCP FTES	3,232.067600	3,232.067600	510.830	0.000	0.000	0.000	-13.070	497.760	0.000	497.760
Total FTES:			19,194.176	0.000	0.000	0.000	-920.657	18,273.520	0.000	18,273.520

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,027,068
B Basic FTES Revenue Before Workload Reduction	\$83,035,851	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$83,035,851
1 Credit Base Revenue	\$75,500,228	
2 Noncredit Base Revenue	\$5,884,586	
3 Career Development College NonCr	\$1,651,037	
E Current Year Decline		-\$4,152,641
Total Base Revenue Less Decline		\$86,910,278

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$4,152,641

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$91,062,919

VIII District Revenue Source

A1 Property Taxes	\$41,560,208
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,931,327
C State General Apportionment	\$23,086,051
D June Estimated EPA	\$14,046,633
Available Revenue	\$87,624,219
E Revenue Shortfall	0.9622381971
Total Revenue Plus Shortfall	\$91,062,919

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$86,910,278

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$23,086,051
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$23,086,051

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231			
1	0	0	1	0	2		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231			
\$1,107,182	\$0	\$0	\$276,795	\$0	\$1,383,977		
						Total Basic Allocation Revenue	
						\$8,027,068	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,702.328546	4,564.825100	26,063.690	0.000	0.000	0.000	-82.890	25,980.800	0.000	25,980.800
Noncredit FTES	2,744.957800	2,744.957800	1,583.650	0.000	0.000	0.000	104.850	1,688.500	0.000	1,688.500
Noncredit - CDCP FTES	3,232.067600	3,232.067600	160.230	0.000	0.000	0.000	-19.630	140.600	0.000	140.600
Total FTES:			27,807.570	0.000	0.000	0.000	2.330	27,809.900	0.000	27,809.900

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,750,272
B Basic FTES Revenue Before Workload Reduction	\$127,128,388	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$127,128,388
1 Credit Base Revenue	\$122,263,462	
2 Noncredit Base Revenue	\$4,347,052	
3 Career Development College NonCr	\$517,874	
E Current Year Decline		-\$154,014
Total Base Revenue Less Decline		\$134,724,646

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$154,014

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$134,878,660

VIII District Revenue Source

A1 Property Taxes	\$161,798,529
A2 Less Property Taxes Excess	-\$47,943,021
B Student Enrollment Fees	\$18,242,395
C State General Apportionment	\$0
D June Estimated EPA	\$2,780,757
Available Revenue	\$134,878,660
E Revenue Shortfall	1.0000000000 \$0
Total Revenue Plus Shortfall	\$134,878,660

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$134,724,646

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$2,274,866
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$2,274,866

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	2	0	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	\$7,750,272
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0		
						\$7,750,272	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825123	4,564.825100	14,274.776	285.314	0.000	0.000	0.000	14,560.091	111.619	14,671.710
Noncredit FTES	2,744.957800	2,744.957800	303.200	-161.620	0.000	0.000	0.000	141.580	0.000	141.580
Noncredit - CDCP FTES	3,232.067600	3,232.067600	43.350	-20.420	0.000	0.000	0.000	22.930	0.000	22.930
Total FTES:			14,621.326	103.274	0.000	0.000	0.000	14,724.601	111.619	14,836.220

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$66,134,239	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$66,134,239
1 Credit Base Revenue	\$65,161,858	
2 Noncredit Base Revenue	\$832,271	
3 Career Development College NonCr	\$140,110	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$71,670,148

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$72,462,918

VIII District Revenue Source

A1 Property Taxes	\$19,021,971
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,317,455
C State General Apportionment	\$34,763,450
D June Estimated EPA	\$11,654,643
Available Revenue	\$69,757,519
E Revenue Shortfall	0.9626650558
Total Revenue Plus Shortfall	\$72,462,918

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$71,670,148

IX Other Allowances and Total Apportionments

A State General Apportionment	\$34,763,450
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$34,763,450

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$792,770
Total Basic Allocation & Restoration	\$792,770

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
STATE CENTER COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825114	4,564.825100	24,869.245	311.085	0.000	0.000	0.000	25,180.330	438.340	25,618.670
Noncredit FTES	2,744.957800	2,744.957800	366.547	-11.617	0.000	0.000	0.000	354.930	0.000	354.930
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			25,235.792	299.468	0.000	0.000	0.000	25,535.260	438.340	25,973.600

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,071,818
B Basic FTES Revenue Before Workload Reduction	\$114,529,908	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$114,529,908
1 Credit Base Revenue	\$113,523,752	
2 Noncredit Base Revenue	\$1,006,156	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$125,601,726

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$126,989,888

VIII District Revenue Source

A1 Property Taxes	\$30,050,830
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,796,901
C State General Apportionment	\$64,853,407
D June Estimated EPA	\$20,556,119
Available Revenue	\$122,257,257
E Revenue Shortfall	0.9627322216 \$4,732,631
Total Revenue Plus Shortfall	\$126,989,888

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$125,601,726

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$1,388,162
Total Basic Allocation & Restoration	\$1,388,162

IX Other Allowances and Total Apportionments

A State General Apportionment	\$64,853,407
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$64,853,407

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	2	0	2
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	\$7,750,272
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
3	\$1,107,182		3	\$3,321,546			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0	\$11,071,818	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
VENTURA COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825101	4,564.825100	24,200.330	274.763	0.000	0.000	0.000	24,475.092	301.658	24,776.750
Noncredit FTES	2,744.957800	2,744.957800	190.510	34.450	0.000	0.000	0.000	224.960	0.000	224.960
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			24,390.840	309.213	0.000	0.000	0.000	24,700.052	301.658	25,001.710

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,071,817
B Basic FTES Revenue Before Workload Reduction	\$110,993,214	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$110,993,214
1 Credit Base Revenue	\$110,470,272	
2 Noncredit Base Revenue	\$522,942	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$122,065,031

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$123,413,839

VIII District Revenue Source

A1 Property Taxes	\$51,362,286
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$12,791,164
C State General Apportionment	\$35,673,096
D June Estimated EPA	\$18,919,348
Available Revenue	\$118,745,894
E Revenue Shortfall	0.9621764865 \$4,667,945
Total Revenue Plus Shortfall	\$123,413,839

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0

C Current Year Base Revenue + Inflation Adjustment \$122,065,031

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$1,348,808
Total Basic Allocation & Restoration	\$1,348,808

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$35,673,096
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$35,673,096

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	2	1	3
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$11,071,817	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825112	4,564.825100	8,780.981	132.299	0.000	0.000	0.000	8,913.280	439.330	9,352.610
Noncredit FTES	2,744.957800	2,744.957800	114.760	-39.670	0.000	0.000	0.000	75.090	0.000	75.090
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			8,895.741	92.629	0.000	0.000	0.000	8,988.370	439.330	9,427.700

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Basic FTES Revenue Before Workload Reduction	\$40,398,652	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$40,398,652
1 Credit Base Revenue	\$40,083,641	
2 Noncredit Base Revenue	\$315,011	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$44,827,379

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$45,322,409

VIII District Revenue Source

A1 Property Taxes	\$7,063,251
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,095,617
C State General Apportionment	\$27,085,233
D June Estimated EPA	\$7,392,903
Available Revenue	\$43,637,004
E Revenue Shortfall	0.9628129873
Total Revenue Plus Shortfall	\$45,322,409

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$44,827,379

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$495,030
Total Basic Allocation & Restoration	\$495,030

IX Other Allowances and Total Apportionments

A State General Apportionment	\$27,085,233
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$27,085,233

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0		0	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0		\$0	
						\$4,428,727	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
WEST HILLS COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825108	4,564.825100	4,325.646	100.095	0.000	0.000	0.000	4,425.741	63.459	4,489.200
Noncredit FTES	2,744.957800	2,744.957800	409.680	-55.950	0.000	0.000	0.000	353.730	0.000	353.730
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			4,735.326	44.145	0.000	0.000	0.000	4,779.471	63.459	4,842.930

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,919,885
B Basic FTES Revenue Before Workload Reduction	\$20,870,370	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$20,870,370
1 Credit Base Revenue	\$19,745,816	
2 Noncredit Base Revenue	\$1,124,554	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$27,790,255

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$28,093,593

VIII District Revenue Source

A1 Property Taxes	\$4,047,906
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,025,972
C State General Apportionment	\$17,348,760
D June Estimated EPA	\$4,629,266
Available Revenue	\$27,051,904
E Revenue Shortfall	0.9629207628
Total Revenue Plus Shortfall	\$28,093,593

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$27,790,255

IX Other Allowances and Total Apportionments

A State General Apportionment	\$17,348,760
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$17,348,760

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$303,338
Total Basic Allocation & Restoration	\$303,338

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	2	0	0	0	0	2
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$6,643,090	\$0	\$0	\$0	\$0	\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	1	0	1	\$6,919,885	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$276,795	\$0	\$276,795		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
WEST KERN COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	6,399.052649	4,564.825100	2,418.430	30.254	0.000	6.553	0.000	2,455.237	40.373	2,495.610
Noncredit FTES	2,744.957800	2,744.957800	60.280	22.264	0.000	2.066	0.000	84.610	0.000	84.610
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			2,478.710	52.518	0.000	8.619	0.000	2,539.847	40.373	2,580.220

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$15,475,442	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$15,475,442
1 Credit Base Revenue	\$15,309,976	
2 Noncredit Base Revenue	\$165,466	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$19,350,578

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$19,585,382

VIII District Revenue Source

A1 Property Taxes	\$13,646,115
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$824,175
C State General Apportionment	\$1,179,020
D June Estimated EPA	\$3,208,653
Available Revenue	\$18,857,963
E Revenue Shortfall	0.9628590854
Total Revenue Plus Shortfall	\$19,585,382

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$19,350,578

IX Other Allowances and Total Apportionments

A State General Apportionment	\$1,179,020
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$1,179,020

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$35,585
D Restoration of Prior Year Workload Reduction	\$199,219
Total Basic Allocation & Restoration	\$234,804

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$35,585
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$35,585

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0	\$3,875,136	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825121	4,564.825100	15,599.687	0.000	0.000	0.000	-34.397	15,565.290	0.000	15,565.290
Noncredit FTES	2,744.957800	2,744.957800	499.750	0.000	0.000	0.000	38.200	537.950	0.000	537.950
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			16,099.437	0.000	0.000	0.000	3.803	16,103.240	0.000	16,103.240

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Basic FTES Revenue Before Workload Reduction	\$72,581,637	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$72,581,637
1 Credit Base Revenue	\$71,209,844	
2 Noncredit Base Revenue	\$1,371,793	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$52,161
Total Base Revenue Less Decline		\$79,726,157

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$52,161

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$79,778,318

VIII District Revenue Source

A1 Property Taxes	\$70,337,331
A2 Less Property Taxes Excess	-\$606,864
B Student Enrollment Fees	\$8,437,527
C State General Apportionment	\$0
D June Estimated EPA	\$1,610,324
Available Revenue	\$79,778,318
E Revenue Shortfall	1.0000000000 \$0
Total Revenue Plus Shortfall	\$79,778,318

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$79,726,157

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0		0	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0		\$0	
						\$7,196,681	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
YOSEMITE COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825104	4,564.825100	15,745.367	168.053	0.000	0.000	0.000	15,913.420	0.000	15,913.420
Noncredit FTES	2,744.957800	2,744.957800	112.680	20.580	0.000	0.000	0.000	133.260	0.000	133.260
Noncredit - CDCP FTES	3,232.067600	3,232.067600	113.090	-26.370	0.000	0.000	0.000	86.720	0.000	86.720
Total FTES:			15,971.137	162.264	0.000	0.000	0.000	16,133.400	0.000	16,133.400

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Basic FTES Revenue Before Workload Reduction	\$72,549,661	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$72,549,661
1 Credit Base Revenue	\$71,874,844	
2 Noncredit Base Revenue	\$309,302	
3 Career Development College NonCr	\$365,515	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$79,746,342

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$80,484,738

VIII District Revenue Source

A1 Property Taxes	\$31,189,509
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,214,000
C State General Apportionment	\$29,038,507
D June Estimated EPA	\$13,044,275
Available Revenue	\$77,486,291
E Revenue Shortfall	0.9627451480
Total Revenue Plus Shortfall	\$80,484,738

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$79,746,342

IX Other Allowances and Total Apportionments

A State General Apportionment	\$29,038,507
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$29,038,507

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$738,396
Total Basic Allocation & Restoration	\$738,396

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	1	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$7,196,681	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
YUBA COMMUNITY COLLEGE DISTRICT**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825160	4,564.825100	7,301.872	142.958	0.000	0.000	0.000	7,444.830	0.000	7,444.830
Noncredit FTES	2,744.957800	2,744.957800	120.290	-25.000	0.000	0.000	0.000	95.290	0.000	95.290
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			7,422.162	117.958	0.000	0.000	0.000	7,540.120	0.000	7,540.120

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,750,272
B Basic FTES Revenue Before Workload Reduction	\$33,661,958	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$33,661,958
1 Credit Base Revenue	\$33,331,767	
2 Noncredit Base Revenue	\$330,191	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$41,412,230

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$41,996,186

VIII District Revenue Source

A1 Property Taxes	\$20,790,600
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,719,182
C State General Apportionment	\$11,038,748
D June Estimated EPA	\$6,888,413
Available Revenue	\$40,436,943
E Revenue Shortfall	0.9628717951
Total Revenue Plus Shortfall	\$41,996,186

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$41,412,230

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of Prior Year Workload Reduction	\$583,956
Total Basic Allocation & Restoration	\$583,956

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,038,748
B Statewide Average Replacement Cost	\$4,565
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$11,038,748

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	0	2	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,090	\$6,643,090
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
					\$7,750,272		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 SECOND PRINCIPAL APPORTIONMENT
STATEWIDE TOTAL**

August Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	4,564.825100	1,032,433.946	11,076.884	0.000	2,546.171	-8,906.392	1,037,150.607	10,595.864	1,047,746.470
Noncredit FTES	2,744.957800	2,744.957800	30,953.487	-1,556.961	0.000	116.913	3.348	29,516.787	5.204	29,521.990
Noncredit - CDCP FTES	3,232.067600	3,232.067600	35,817.063	-1,072.455	0.000	0.000	-24.279	34,720.329	0.001	34,720.330
Total FTES:			1,099,204.496	8,447.468	0.000	2,663.084	-8,927.323	1,101,387.724	10,601.068	1,111,988.790

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$509,026,806
B Basic FTES Revenue Before Workload Reduction	\$4,926,868,242	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$4,927,975,406
1 Credit Base Revenue	\$4,727,246,218	
2 Noncredit Base Revenue	\$84,966,017	
3 Career Development College NonCr	\$115,763,171	
E Current Year Decline		\$-40,725,403
Total Base Revenue Less Decline		\$5,396,276,809

V Other Revenues Adjustments

A Revenue Adjustment	\$-1,413,768
Total Revenue Adjustments	\$-1,413,768

VI Stability Adjustment

\$40,725,403

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$5,491,463,383

VIII District Revenue Source

A1 Property Taxes	\$2,213,171,244
A2 Less Property Taxes Excess	-\$113,792,880
B Student Enrollment Fees	\$418,688,260
C State General Apportionment	\$1,983,221,008
D June Estimated EPA	\$804,540,000
Available Revenue	\$5,305,827,632
E Revenue Shortfall	0.9661955770
Total Revenue Plus Shortfall	\$5,491,463,383

IX Other Allowances and Total Apportionments

A State General Apportionment	\$1,983,221,008
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$1,983,221,008

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$22,887,039
B 2nd Year	\$3,823,675
C 3rd Year	\$0
Total	\$26,710,714

II Inflation Adjustment

A Statewide Inflation Adjustment	
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$5,396,276,809

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$1,107,182
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$11,943,749
D Restoration of Prior Year Workload Reduction	\$42,824,008
Total Basic Allocation & Restoration	\$55,874,939

IV Growth

A Unadjusted Growth Rate	
B Constrained Growth Rate	
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
			11				114
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
							\$6,089,501

State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue	
>924	>693	>462	>231	<=231	
33	\$1,107,182	33	\$36,537,006		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					
>924	>693	>462	>231	<=231	
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers
23	1	1	9	2	36
Grandfathered or Previously Approved Center Revenue:					
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center
\$25,465,186	\$830,386	\$553,591	\$2,491,155	\$276,796	\$29,617,114
					\$510,133,988

