

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825085	4,564.825100	8,126.530	129.880	0.000	0.000	0.000	8,256.410	115.290	8,371.700
Noncredit FTES	2,744.957800	2,744.957800	588.480	5.920	0.000	0.000	0.000	594.400	0.000	594.400
Noncredit - CDCP FTES	3,232.067600	3,232.067600	322.960	-2.680	0.000	0.000	0.000	320.280	0.000	320.280
Total FTES:			9,037.970	133.120	0.000	0.000	0.000	9,171.090	115.290	9,286.380

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$39,755,371	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$39,755,371
1 Credit Base Revenue	\$37,096,189	
2 Noncredit Base Revenue	\$1,615,353	
3 Career Development College NonCr	\$1,043,829	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$45,291,280

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$45,891,748

VIII District Revenue Source

A1 Property Taxes	\$12,848,227
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,822,525
C State General Apportionment	\$22,676,203
D June EPA	\$7,421,616
Available Revenue	\$45,768,571
E Revenue Shortfall	0.9973159227
Total Revenue Plus Shortfall	\$45,891,748

IX Other Allowances and Total Apportionments

A State General Apportionment	\$22,676,203
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$22,676,203

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$45,291,280

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$499,251
D2 Restoration of Prior Year Workload Reduction 11-12	\$101,217
Total Basic Allocation & Restoration	\$600,468

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
1	1	\$1,107,182

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

>924	>693	>462	>231	<=231
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398

Number of Grandfathered or Previously Approved Centers: @ Total FTES

>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers
0	0	0	0	0	0

Grandfathered or Previously Approved Center Revenue:

>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0

\$5,535,909

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825099	4,564.825100	10,497.085	122.085	0.000	0.000	0.000	10,619.170	0.000	10,619.170
Noncredit FTES	2,744.957800	2,744.957800	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,497.085	122.085	0.000	0.000	0.000	10,619.170	0.000	10,619.170

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$47,917,357	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$47,917,357
1 Credit Base Revenue	\$47,917,357	
2 Noncredit Base Revenue	\$0	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$53,453,266

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$54,010,563

VIII District Revenue Source

A1 Property Taxes	\$5,238,445
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,373,446
C State General Apportionment	\$37,355,681
D June EPA	\$8,898,022
Available Revenue	\$53,865,594
E Revenue Shortfall	0.9973159139 \$144,969
Total Revenue Plus Shortfall	\$54,010,563

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$53,453,266

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$556,494
D2 Restoration of Prior Year Workload Reduction 11-12	\$803
Total Basic Allocation & Restoration	\$557,297

IX Other Allowances and Total Apportionments

A State General Apportionment	\$37,355,681
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$37,355,681

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231			
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		
						Total Basic Allocation Revenue	\$5,535,909

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
BARSTOW COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	4,564.825100	2,298.037	38.253	0.000	0.000	0.000	2,336.290	86.220	2,422.510
Noncredit FTES	2,744.957800	2,744.957800	66.580	-9.150	0.000	0.000	0.000	57.430	0.000	57.430
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			2,364.617	29.103	0.000	0.000	0.000	2,393.720	86.220	2,479.940

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$10,672,898	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$10,672,898
1 Credit Base Revenue	\$10,490,139	
2 Noncredit Base Revenue	\$182,759	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$14,548,034

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$14,697,534

VIII District Revenue Source

A1 Property Taxes	\$2,323,500
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$522,059
C State General Apportionment	\$9,369,832
D June EPA	\$2,442,694
Available Revenue	\$14,658,085
E Revenue Shortfall	0.9973159443 \$39,449
Total Revenue Plus Shortfall	\$14,697,534

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,369,832
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,369,832

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$14,548,034

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$149,500
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$149,500

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$553,591	>18,472	>9,236	<=9,236	\$3,875,136
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231		Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
BUTTE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	4,564.825100	9,774.852	154.527	0.000	0.000	0.000	9,929.380	0.000	9,929.380
Noncredit FTES	2,744.957800	2,744.957800	955.899	-32.629	0.000	0.000	0.000	923.270	0.000	923.270
Noncredit - CDCP FTES	3,232.067600	3,232.067600	42.945	-17.835	0.000	0.000	0.000	25.110	0.000	25.110
Total FTES:			10,773.696	104.063	0.000	0.000	0.000	10,877.760	0.000	10,877.760

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$47,383,195	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$47,383,195
1 Credit Base Revenue	\$44,620,492	
2 Noncredit Base Revenue	\$2,623,902	
3 Career Development College NonCr	\$138,801	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$52,919,104

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$52,919,104

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$511,006
D2 Restoration of Prior Year Workload Reduction 11-12	\$47,176
Total Basic Allocation & Restoration	\$558,182

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$53,477,286
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VIII District Revenue Source

A1 Property Taxes	\$11,486,299
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,175,378
C State General Apportionment	\$30,004,130
D June EPA	\$8,667,940
Available Revenue	\$53,333,747
E Revenue Shortfall	0.9973158885
Total Revenue Plus Shortfall	\$53,477,286

IX Other Allowances and Total Apportionments

A State General Apportionment	\$30,004,130
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$30,004,130

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
CABRILLO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825125	4,564.825100	10,516.997	142.693	0.000	0.000	0.000	10,659.690	0.000	10,659.690
Noncredit FTES	2,744.957800	2,744.957800	196.900	37.630	0.000	0.000	0.000	234.530	0.000	234.530
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,713.897	180.323	0.000	0.000	0.000	10,894.220	0.000	10,894.220

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$48,548,734	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$48,548,734
1 Credit Base Revenue	\$48,008,252	
2 Noncredit Base Revenue	\$540,482	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$54,084,643

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$54,839,305

VIII District Revenue Source

A1 Property Taxes	\$19,708,538
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,912,083
C State General Apportionment	\$21,468,115
D June EPA	\$8,603,375
Available Revenue	\$54,692,111
E Revenue Shortfall	0.9973159033 \$147,194
Total Revenue Plus Shortfall	\$54,839,305

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$54,084,643

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$754,662
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$754,662

IX Other Allowances and Total Apportionments

A State General Apportionment	\$21,468,115
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$21,468,115

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
CERRITOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825117	4,564.825100	15,522.459	153.533	0.000	0.000	0.000	15,675.992	4.708	15,680.700
Noncredit FTES	2,744.957800	2,744.957800	75.180	62.000	0.000	0.000	0.000	137.180	0.000	137.180
Noncredit - CDCP FTES	3,232.067600	3,232.067600	162.160	47.430	0.000	0.000	0.000	209.590	0.000	209.590
Total FTES:			15,759.799	262.963	0.000	0.000	0.000	16,022.762	4.708	16,027.470

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Basic FTES Revenue Before Workload Reduction	\$71,587,788	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$71,587,788
1 Credit Base Revenue	\$70,857,310	
2 Noncredit Base Revenue	\$206,366	
3 Career Development College NonCr	\$524,112	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$76,016,515

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$77,040,852

VIII District Revenue Source

A1 Property Taxes	\$23,922,253
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,327,903
C State General Apportionment	\$36,054,139
D June EPA	\$12,529,773
Available Revenue	\$76,834,068
E Revenue Shortfall	0.9973159175 \$206,784
Total Revenue Plus Shortfall	\$77,040,852

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$76,016,515

IX Other Allowances and Total Apportionments

A State General Apportionment	\$36,054,139
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$36,054,139

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$842,074
D2 Restoration of Prior Year Workload Reduction 11-12	\$182,263
Total Basic Allocation & Restoration	\$1,024,337

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$4,428,727	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825079	4,564.825100	15,799.564	210.605	0.000	0.000	0.000	16,010.169	66.571	16,076.740
Noncredit FTES	2,744.957800	2,744.957800	89.140	37.180	0.000	0.000	0.000	126.320	0.000	126.320
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			15,888.704	247.785	0.000	0.000	0.000	16,136.489	66.571	16,203.060

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Basic FTES Revenue Before Workload Reduction	\$72,366,931	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$72,366,931
1 Credit Base Revenue	\$72,122,245	
2 Noncredit Base Revenue	\$244,686	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$79,563,612

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$80,627,046

VIII District Revenue Source

A1 Property Taxes	\$28,661,984
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,028,504
C State General Apportionment	\$31,210,090
D June EPA	\$12,510,059
Available Revenue	\$80,410,637
E Revenue Shortfall	0.9973159255 \$216,409
Total Revenue Plus Shortfall	\$80,627,046

IX Other Allowances and Total Apportionments

A State General Apportionment	\$31,210,090
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$31,210,090

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$79,563,612

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$879,188
D2 Restoration of Prior Year Workload Reduction 11-12	\$184,246
Total Basic Allocation & Restoration	\$1,063,434

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	1	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$7,196,681	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
CHAFFEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825098	4,564.825100	13,065.553	0.000	0.000	0.000	-1,111.753	11,953.800	0.000	11,953.800
Noncredit FTES	2,744.957800	2,744.957800	335.070	0.000	0.000	0.000	-21.650	313.420	0.000	313.420
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			13,400.623	0.000	0.000	0.000	-1,133.403	12,267.220	0.000	12,267.220

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Basic FTES Revenue Before Workload Reduction	\$60,561,719	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$60,561,719
1 Credit Base Revenue	\$59,641,966	
2 Noncredit Base Revenue	\$919,753	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$-5,134,387
Total Base Revenue Less Decline		\$62,070,423

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$5,134,387

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$67,204,810

VIII District Revenue Source

A1 Property Taxes	\$26,120,348
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,649,609
C State General Apportionment	\$25,475,063
D June EPA	\$10,779,407
Available Revenue	\$67,024,427
E Revenue Shortfall	0.9973159213
Total Revenue Plus Shortfall	\$67,204,810

IX Other Allowances and Total Apportionments

A State General Apportionment	\$25,475,063
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$25,475,063

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$62,070,423

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,091	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
CITRUS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825072	4,564.825100	10,149.885	156.575	0.000	0.000	0.000	10,306.460	0.000	10,306.460
Noncredit FTES	2,744.957800	2,744.957800	401.340	-32.610	0.000	0.000	0.000	368.730	0.000	368.730
Noncredit - CDCP FTES	3,232.067600	3,232.067600	28.000	-28.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,579.225	95.965	0.000	0.000	0.000	10,675.190	0.000	10,675.190

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Basic FTES Revenue Before Workload Reduction	\$47,524,609	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$47,524,609
1 Credit Base Revenue	\$46,332,450	
2 Noncredit Base Revenue	\$1,101,661	
3 Career Development College NonCr	\$90,498	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$51,953,336

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$52,488,062

VIII District Revenue Source

A1 Property Taxes	\$5,248,950
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,236,686
C State General Apportionment	\$34,546,947
D June EPA	\$8,314,596
Available Revenue	\$52,347,179
E Revenue Shortfall	0.9973159039 \$140,883
Total Revenue Plus Shortfall	\$52,488,062

IX Other Allowances and Total Apportionments

A State General Apportionment	\$34,546,947
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$34,546,947

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$51,953,336

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$534,726
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$534,726

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						Total Basic Allocation Revenue	
						\$4,428,727	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
COAST COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825097	4,564.825100	32,125.693	0.000	0.000	0.000	-2,270.613	29,855.080	0.000	29,855.080
Noncredit FTES	2,744.957800	2,744.957800	323.230	0.000	0.000	0.000	-75.400	247.830	0.000	247.830
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			32,448.923	0.000	0.000	0.000	-2,346.013	30,102.910	0.000	30,102.910

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,071,817
B Basic FTES Revenue Before Workload Reduction	\$147,535,424	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$147,535,424
1 Credit Base Revenue	\$146,648,171	
2 Noncredit Base Revenue	\$87,253	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$-10,571,923
Total Base Revenue Less Decline		\$148,035,318

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$10,571,923

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$158,607,241

VIII District Revenue Source

A1 Property Taxes	\$110,839,700
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$14,135,916
C State General Apportionment	\$8,310,853
D June EPA	\$24,895,056
Available Revenue	\$158,181,525
E Revenue Shortfall	0.9973159107 \$425,716
Total Revenue Plus Shortfall	\$158,607,241

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$148,035,318

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,310,853
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$8,310,853

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	2	1	3
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0		
						\$11,071,817	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
COPPER MT. COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.824827	4,564.825100	1,504.876	3,200	0.000	0.000	0.000	1,508.076	68.114	1,576.190
Noncredit FTES	2,744.957800	2,744.957800	33.000	33,560	0.000	0.000	0.000	66.560	0.000	66.560
Noncredit - CDCP FTES	3,232.067600	3,232.067600	2.080	1,450	0.000	0.000	0.000	3.530	0.000	3.530
Total FTES:			1,539.956	38,210	0.000	0.000	0.000	1,578.166	68.114	1,646.280

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$6,966,801	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$6,966,801
1 Credit Base Revenue	\$6,869,494	
2 Noncredit Base Revenue	\$90,584	
3 Career Development College NonCr	\$6,723	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$10,841,937

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$10,953,353

VIII District Revenue Source

A1 Property Taxes	\$1,122,767
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$278,860
C State General Apportionment	\$7,682,915
D June EPA	\$1,839,411
Available Revenue	\$10,923,953
E Revenue Shortfall	0.9973158904 \$29,400
Total Revenue Plus Shortfall	\$10,953,353

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,682,915
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$7,682,915

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$10,841,937

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$111,416
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$111,416

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
EL CAMINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825103	4,564.825100	17,936.386	209,214	0.000	0.000	0.000	18,145.600	0.000	18,145.600
Noncredit FTES	2,744.957800	2,744.957800	14.029	0.371	0.000	0.000	0.000	14.400	0.000	14.400
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			17,950.415	209.585	0.000	0.000	0.000	18,160.000	0.000	18,160.000

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,857,454
B Basic FTES Revenue Before Workload Reduction	\$81,914,973	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$81,914,973
1 Credit Base Revenue	\$81,876,464	
2 Noncredit Base Revenue	\$38,509	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$90,772,427

V Other Revenues Adjustments

A Revenue Adjustment	\$1,107,182
Total Revenue Adjustments	\$1,107,182

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$92,835,654

VIII District Revenue Source

A1 Property Taxes	\$27,829,605
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,667,177
C State General Apportionment	\$42,413,604
D June EPA	\$14,676,089
Available Revenue	\$92,586,475
E Revenue Shortfall	0.9973159127 \$249,179
Total Revenue Plus Shortfall	\$92,835,654

IX Other Allowances and Total Apportionments

A State General Apportionment	\$42,413,604
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$42,413,604

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$90,772,427

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$956,045
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$956,045

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	1	0	0	0	0	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$5,535,909	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$8,857,454
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0		
						\$8,857,454	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
FEATHER RIVER COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825062	4,564.825100	1,574.120	0.000	0.000	0.000	-163.540	1,410.580	0.000	1,410.580
Noncredit FTES	2,744.957800	2,744.957800	49.790	0.000	0.000	0.000	-26.690	23.100	0.000	23.100
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,623.910	0.000	0.000	0.000	-190.230	1,433.680	0.000	1,433.680

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$7,322,254	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$7,322,254
1 Credit Base Revenue	\$7,185,583	
2 Noncredit Base Revenue	\$136,671	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$-819,795
Total Base Revenue Less Decline		\$10,377,595

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$819,795

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$11,197,390

VIII District Revenue Source

A1 Property Taxes	\$4,933,788
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$758,734
C State General Apportionment	\$3,676,043
D June EPA	\$1,798,771
Available Revenue	\$11,167,336
E Revenue Shortfall	0.9973159817 \$30,054
Total Revenue Plus Shortfall	\$11,197,390

IX Other Allowances and Total Apportionments

A State General Apportionment	\$3,676,043
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$3,676,043

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$8,176
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$8,176

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$10,377,595

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0		
						\$3,875,136	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,584.995009	4,564.825100	29,216.210	0.000	0.000	0.000	-1,663.560	27,552.650	0.000	27,552.650
Noncredit FTES	2,744.957800	2,744.957800	218.380	0.000	0.000	0.000	-17.340	201.040	0.000	201.040
Noncredit - CDCP FTES	3,232.067600	3,232.067600	11.729	0.000	0.000	0.000	6.271	18.000	0.000	18.000
Total FTES:			29,446.319	0.000	0.000	0.000	-1,674.629	27,771.690	0.000	27,771.690

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$9,411,045
B Basic FTES Revenue Before Workload Reduction	\$134,624,329	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$134,624,329
1 Credit Base Revenue	\$133,986,976	
2 Noncredit Base Revenue	\$599,444	
3 Career Development College NonCr	\$37,909	
E Current Year Decline		\$-7,621,190
Total Base Revenue Less Decline		\$136,414,184

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$7,621,190

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$144,035,374

VIII District Revenue Source

A1 Property Taxes	\$79,934,402
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$21,661,807
C State General Apportionment	\$20,965,354
D June EPA	\$21,087,207
Available Revenue	\$143,648,770
E Revenue Shortfall	0.9973159094 \$386,604
Total Revenue Plus Shortfall	\$144,035,374

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$136,414,184

IX Other Allowances and Total Apportionments

A State General Apportionment	\$20,965,354
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$20,965,354

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$1,249,644
C 3rd Year	\$0
Total	\$1,249,644

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	1	1	0	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$0	\$0	\$4,428,727	\$3,875,136	\$0	\$8,303,863
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231		Total Basic Allocation Revenue	
1	0	0	0	0	1	\$9,411,045	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231		\$1,107,182	
\$1,107,182	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
GAVILAN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825066	4,564.825100	4,415.823	77.170	0.000	0.000	0.000	4,492.994	94.896	4,587.890
Noncredit FTES	2,744.957800	2,744.957800	491.310	-7.680	0.000	0.000	0.000	483.630	0.000	483.630
Noncredit - CDCP FTES	3,232.067600	3,232.067600	72.220	1.820	0.000	0.000	0.000	74.040	0.000	74.040
Total FTES:			4,979.353	71.310	0.000	0.000	0.000	5,050.664	94.896	5,145.560

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$21,739,507	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$21,739,507
1 Credit Base Revenue	\$20,157,462	
2 Noncredit Base Revenue	\$1,348,625	
3 Career Development College NonCr	\$233,420	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$25,614,643

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$25,951,712

VIII District Revenue Source

A1 Property Taxes	\$15,318,729
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,792,921
C State General Apportionment	\$4,607,403
D June EPA	\$4,163,002
Available Revenue	\$25,882,055
E Revenue Shortfall	0.9973158996 \$69,657
Total Revenue Plus Shortfall	\$25,951,712

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$25,614,643

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$281,720
D2 Restoration of Prior Year Workload Reduction 11-12	\$55,349
Total Basic Allocation & Restoration	\$337,069

IX Other Allowances and Total Apportionments

A State General Apportionment	\$4,607,403
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$4,607,403

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$553,591	>18,472	>9,236	<=9,236	\$3,875,136
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0		\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
GLENDALE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825130	4,564.825100	12,194.249	86.100	0.000	0.000	0.000	12,280.350	0.000	12,280.350
Noncredit FTES	2,744.957800	2,744.957800	363.831	-20.551	0.000	0.000	0.000	343.280	0.000	343.280
Noncredit - CDCP FTES	3,232.067600	3,232.067600	2,194.570	136.510	0.000	0.000	0.000	2,331.080	0.000	2,331.080
Total FTES:			14,752.650	202.060	0.000	0.000	0.000	14,954.710	0.000	14,954.710

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$63,756,316	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$63,756,316
1 Credit Base Revenue	\$55,664,616	
2 Noncredit Base Revenue	\$998,701	
3 Career Development College NonCr	\$7,092,999	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$69,292,225

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$70,070,057

VIII District Revenue Source

A1 Property Taxes	\$15,219,289
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,353,424
C State General Apportionment	\$38,985,091
D June EPA	\$11,324,179
Available Revenue	\$69,881,983
E Revenue Shortfall	0.9973159148 \$188,074
Total Revenue Plus Shortfall	\$70,070,057

IX Other Allowances and Total Apportionments

A State General Apportionment	\$38,985,091
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$38,985,091

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$69,292,225

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$766,311
D2 Restoration of Prior Year Workload Reduction 11-12	\$11,521
Total Basic Allocation & Restoration	\$777,832

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825087	4,564.825100	16,738.649	190.241	0.000	0.000	0.000	16,928.890	0.000	16,928.890
Noncredit FTES	2,744.957800	2,744.957800	65.080	27.090	0.000	0.000	0.000	92.170	0.000	92.170
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			16,803.729	217.331	0.000	0.000	0.000	17,021.060	0.000	17,021.060

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Basic FTES Revenue Before Workload Reduction	\$76,587,645	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$76,587,645
1 Credit Base Revenue	\$76,409,003	
2 Noncredit Base Revenue	\$178,642	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$83,784,326

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$84,727,106

VIII District Revenue Source

A1 Property Taxes	\$30,986,828
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,150,109
C State General Apportionment	\$32,994,816
D June EPA	\$13,367,938
Available Revenue	\$84,499,691
E Revenue Shortfall	0.9973159121 \$227,415
Total Revenue Plus Shortfall	\$84,727,106

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$83,784,326

IX Other Allowances and Total Apportionments

A State General Apportionment	\$32,994,816
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$32,994,816

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$926,153
D2 Restoration of Prior Year Workload Reduction 11-12	\$16,627
Total Basic Allocation & Restoration	\$942,780

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	1	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0		
						\$7,196,681	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
HARTNELL COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825088	4,564.825100	6,442.528	108.809	0.000	0.000	0.000	6,551.337	186.603	6,737.940
Noncredit FTES	2,744.957800	2,744.957800	22.444	-11.634	0.000	0.000	0.000	10.810	0.000	10.810
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			6,464.972	97.175	0.000	0.000	0.000	6,562.147	186.603	6,748.750

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,598,340
B Basic FTES Revenue Before Workload Reduction	\$29,470,622	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$29,470,622
1 Credit Base Revenue	\$29,409,014	
2 Noncredit Base Revenue	\$61,608	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$33,068,962

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$33,533,722

VIII District Revenue Source

A1 Property Taxes	\$18,518,141
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,875,083
C State General Apportionment	\$7,595,127
D June EPA	\$5,455,363
Available Revenue	\$33,443,714
E Revenue Shortfall	0.9973158959 \$90,008
Total Revenue Plus Shortfall	\$33,533,722

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,595,127
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$7,595,127

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$33,068,962

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$389,728
D2 Restoration of Prior Year Workload Reduction 11-12	\$75,032
Total Basic Allocation & Restoration	\$464,760

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	1	0	1	\$3,598,340	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$276,795	\$0	\$276,795		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
IMPERIAL COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825065	4,564.825100	6,062.810	0.000	0.000	0.000	-59.650	6,003.160	0.000	6,003.160
Noncredit FTES	2,744.957800	2,744.957800	46.280	0.000	0.000	0.000	-6.290	39.990	0.000	39.990
Noncredit - CDCP FTES	3,232.067600	3,232.067600	10.410	0.000	0.000	0.000	-0.820	9.590	0.000	9.590
Total FTES:			6,119.500	0.000	0.000	0.000	-66.760	6,052.740	0.000	6,052.740

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Basic FTES Revenue Before Workload Reduction	\$27,836,350	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$27,836,350
1 Credit Base Revenue	\$27,675,667	
2 Noncredit Base Revenue	\$127,037	
3 Career Development College NonCr	\$33,646	
E Current Year Decline		-\$292,208
Total Base Revenue Less Decline		\$30,865,687

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$292,208

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$31,157,895

VIII District Revenue Source

A1 Property Taxes	\$5,131,142
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,183,367
C State General Apportionment	\$19,594,595
D June EPA	\$5,165,161
Available Revenue	\$31,074,265
E Revenue Shortfall	0.9973159291 \$83,630
Total Revenue Plus Shortfall	\$31,157,895

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$30,865,687

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$19,594,595
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$19,594,595

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$2,001,759
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$2,001,759

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$0	\$0	\$0	\$0	\$3,321,545
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,321,545	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825115	4,564.825100	18,173.376	281.337	0.000	0.000	0.000	18,454.714	80.776	18,535.490
Noncredit FTES	2,744.957800	2,744.957800	45.718	-1.158	0.000	0.000	0.000	44.560	0.000	44.560
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			18,219.094	280.179	0.000	0.000	0.000	18,499.274	80.776	18,580.050

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$14,116,567
B Basic FTES Revenue Before Workload Reduction	\$83,083,779	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$83,083,779
1 Credit Base Revenue	\$82,958,285	
2 Noncredit Base Revenue	\$125,494	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$97,200,346

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$98,481,423

VIII District Revenue Source

A1 Property Taxes	\$50,487,939
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,101,077
C State General Apportionment	\$25,709,248
D June EPA	\$15,918,826
Available Revenue	\$98,217,090
E Revenue Shortfall	0.9973159100 \$264,333
Total Revenue Plus Shortfall	\$98,481,423

IX Other Allowances and Total Apportionments

A State General Apportionment	\$25,709,248
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$25,709,248

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$97,200,346

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$1,069,546
D2 Restoration of Prior Year Workload Reduction 11-12	\$211,531
Total Basic Allocation & Restoration	\$1,281,077

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	2	3
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
1	0	0	1	0	2		\$14,116,567
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$276,795	\$0	\$1,383,977		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
LAKE TAHOE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,682.339689	4,564.825100	1,812.080	0.000	0.000	0.000	-428.510	1,383.570	0.000	1,383.570
Noncredit FTES	2,744.957800	2,744.957800	48.750	0.000	0.000	0.000	0.890	49.640	0.000	49.640
Noncredit - CDCP FTES	3,232.067600	3,232.067600	23.430	0.000	0.000	0.000	7.920	31.350	0.000	31.350
Total FTES:			1,884.260	0.000	0.000	0.000	-419.700	1,464.560	0.000	1,464.560

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$8,684,696	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$8,684,696
1 Credit Base Revenue	\$8,475,152	
2 Noncredit Base Revenue	\$133,817	
3 Career Development College NonCr	\$75,727	
E Current Year Decline		\$-1,928,032
Total Base Revenue Less Decline		\$10,631,800

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$1,928,032

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$12,559,832

VIII District Revenue Source

A1 Property Taxes	\$3,378,576
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$774,976
C State General Apportionment	\$6,341,822
D June EPA	\$2,030,746
Available Revenue	\$12,526,120
E Revenue Shortfall	0.9973158877
Total Revenue Plus Shortfall	\$12,559,832

IX Other Allowances and Total Apportionments

A State General Apportionment	\$6,341,822
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$6,341,822

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$11,289
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$11,289

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$10,631,800

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$553,591	>18,472	>9,236	<=9,236	\$3,875,136
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231		Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231		\$0	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
LASSEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,663.289581	4,564.825100	1,816.365	0.000	0.000	0.000	-320.345	1,496.020	0.000	1,496.020
Noncredit FTES	2,744.957800	2,744.957800	14.070	0.000	0.000	0.000	3.770	17.840	0.000	17.840
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,830.435	0.000	0.000	0.000	-316.575	1,513.860	0.000	1,513.860

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$8,472,021	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$8,472,021
1 Credit Base Revenue	\$8,433,399	
2 Noncredit Base Revenue	\$38,622	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$1,451,971
Total Base Revenue Less Decline		\$10,895,186

V Other Revenues Adjustments

A Revenue Adjustment	\$-119,197
Total Revenue Adjustments	-\$119,197

VI Stability Adjustment

\$1,451,971

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$12,227,960

VIII District Revenue Source

A1 Property Taxes	\$1,528,849
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$441,912
C State General Apportionment	\$8,193,425
D June EPA	\$2,030,952
Available Revenue	\$12,195,138
E Revenue Shortfall	0.9973158237 \$32,822
Total Revenue Plus Shortfall	\$12,227,960

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,193,425
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$8,193,425

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$10,895,186

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$3,875,136	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
LONG BEACH COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825093	4,564.825100	19,121.866	291.814	0.000	0.000	0.000	19,413.680	192.130	19,605.810
Noncredit FTES	2,744.957800	2,744.957800	113.760	27.810	0.000	0.000	0.000	141.570	0.000	141.570
Noncredit - CDCP FTES	3,232.067600	3,232.067600	96.100	-42.740	0.000	0.000	0.000	53.360	0.000	53.360
Total FTES:			19,331.726	276.884	0.000	0.000	0.000	19,608.610	192.130	19,800.740

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091	
B Basic FTES Revenue Before Workload Reduction	\$87,910,842		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$87,910,842	
1 Credit Base Revenue	\$87,287,974		
2 Noncredit Base Revenue	\$312,266		
3 Career Development College NonCr	\$310,602		
E Current Year Decline		\$0	
Total Base Revenue Less Decline		\$94,553,933	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$95,824,211

VIII District Revenue Source

A1 Property Taxes	\$27,724,066
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,530,638
C State General Apportionment	\$47,580,752
D June EPA	\$15,731,555
Available Revenue	\$95,567,011
E Revenue Shortfall	0.9973159184 \$257,200
Total Revenue Plus Shortfall	\$95,824,211

IX Other Allowances and Total Apportionments

A State General Apportionment	\$47,580,752
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$47,580,752

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$94,553,933

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$1,046,457
D2 Restoration of Prior Year Workload Reduction 11-12	\$223,821
Total Basic Allocation & Restoration	\$1,270,278

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
					Total Basic Allocation Revenue		
					\$6,643,091		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
LOS ANGELES COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825098	4,564.825100	90,878.519	1,618.219	0.000	0.000	0.000	92,496.738	806.352	93,303.090
Noncredit FTES	2,744.957800	2,744.957800	2,899.976	-1,050.706	0.000	0.000	0.000	1,849.270	0.000	1,849.270
Noncredit - CDCP FTES	3,232.067600	3,232.067600	2,174.613	530.847	0.000	0.000	0.000	2,705.460	0.000	2,705.460
Total FTES:			95,953.108	1,098.360	0.000	0.000	0.000	97,051.468	806.352	97,857.820

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$33,215,451
B Basic FTES Revenue Before Workload Reduction	\$429,833,348	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$429,833,348
1 Credit Base Revenue	\$414,844,540	
2 Noncredit Base Revenue	\$7,960,312	
3 Career Development College NonCr	\$7,028,496	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$463,048,799

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$469,267,277

VIII District Revenue Source

A1 Property Taxes	\$174,861,097
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$22,498,606
C State General Apportionment	\$193,661,590
D June EPA	\$76,986,427
Available Revenue	\$468,007,720
E Revenue Shortfall	0.9973159070 \$1,259,557
Total Revenue Plus Shortfall	\$469,267,277

IX Other Allowances and Total Apportionments

A State General Apportionment	\$193,661,590
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$193,661,590

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$463,048,799

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$5,124,122
D2 Restoration of Prior Year Workload Reduction 11-12	\$1,094,356
Total Basic Allocation & Restoration	\$6,218,478

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	1	4	4	9
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$0	\$0	\$4,428,727	\$15,500,544	\$13,286,180	\$33,215,451
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0		
						\$33,215,451	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
LOS RIOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825102	4,564.825100	48,141.177	699.973	0.000	0.000	0.000	48,841.150	1,629.900	50,471.050
Noncredit FTES	2,744.957800	2,744.957800	27.000	1.430	0.000	0.000	0.000	28.430	0.000	28.430
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			48,168.177	701.403	0.000	0.000	0.000	48,869.580	1,629.900	50,499.480

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$18,822,090
B Basic FTES Revenue Before Workload Reduction	\$219,830,167	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$219,830,167
1 Credit Base Revenue	\$219,756,053	
2 Noncredit Base Revenue	\$74,114	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$238,652,257

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$241,851,435

VIII District Revenue Source

A1 Property Taxes	\$50,209,200
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$15,854,930
C State General Apportionment	\$136,194,815
D June EPA	\$38,943,338
Available Revenue	\$241,202,283
E Revenue Shortfall	0.9973159059 \$649,152
Total Revenue Plus Shortfall	\$241,851,435

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$238,652,257

IX Other Allowances and Total Apportionments

A State General Apportionment	\$136,194,815
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$136,194,815

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$2,639,490
D2 Restoration of Prior Year Workload Reduction 11-12	\$559,688
Total Basic Allocation & Restoration	\$3,199,178

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	1	2	1	4
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$0	\$4,428,727	\$7,750,272	\$3,321,545	\$15,500,544
\$0	\$0	\$0	\$0	\$4,428,727	\$7,750,272	\$3,321,545	\$15,500,544
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1	\$18,822,090	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
MARIN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,146.579427	4,564.825100	4,779.860	0.000	0.000	0.000	-317.550	4,462.310	0.000	4,462.310
Noncredit FTES	2,744.957800	2,744.957800	235.600	0.000	0.000	0.000	-26.770	208.830	0.000	208.830
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			5,015.460	0.000	0.000	0.000	-344.320	4,671.140	0.000	4,671.140

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Basic FTES Revenue Before Workload Reduction	\$24,966,493	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$24,966,493
1 Credit Base Revenue	\$24,319,781	
2 Noncredit Base Revenue	\$646,712	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$-1,523,043
Total Base Revenue Less Decline		\$27,872,177

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$1,523,043

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$29,395,220

VIII District Revenue Source

A1 Property Taxes	\$40,363,830
A2 Less Property Taxes Excess	-\$13,776,985
B Student Enrollment Fees	\$2,306,829
C State General Apportionment	\$0
D June EPA	\$501,546
Available Revenue	\$29,395,220
E Revenue Shortfall	1.0000000000 \$0
Total Revenue Plus Shortfall	\$29,395,220

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,564,916
B 2nd Year	\$250,224
C 3rd Year	\$0
Total	\$1,815,140

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$27,872,177

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231		Total Basic Allocation Revenue	
0	0	0	0	0	0	\$4,428,727	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231		\$0	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825082	4,564.825100	2,584.510	5.439	0.000	375.931	0.000	2,965.880	0.000	2,965.880
Noncredit FTES	2,744.957800	2,744.957800	34.260	-3.500	0.000	0.000	0.000	30.760	0.000	30.760
Noncredit - CDCP FTES	3,232.067600	3,232.067600	51.390	-4.710	0.000	0.000	0.000	46.680	0.000	46.680
Total FTES:			2,670.160	-2.771	0.000	375.931	0.000	3,043.320	0.000	3,043.320

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,726
B Basic FTES Revenue Before Workload Reduction	\$12,057,974	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$12,057,974
1 Credit Base Revenue	\$11,797,836	
2 Noncredit Base Revenue	\$94,042	
3 Career Development College NonCr	\$166,096	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$16,486,700

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$18,202,757

VIII District Revenue Source

A1 Property Taxes	\$6,294,792
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$699,758
C State General Apportionment	\$8,143,261
D June EPA	\$3,016,088
Available Revenue	\$18,153,899
E Revenue Shortfall	0.9973159011 \$48,858
Total Revenue Plus Shortfall	\$18,202,757

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,143,261
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$8,143,261

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,856,214
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$1,856,214

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$16,486,700

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,716,057
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$1,716,057

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	2	0	2	\$4,428,726	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$553,590	\$0	\$553,590		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
MERCED COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825122	4,564.825100	8,155.015	122.215	0.000	0.000	0.000	8,277.230	0.000	8,277.230
Noncredit FTES	2,744.957800	2,744.957800	319.880	3.710	0.000	0.000	0.000	323.590	0.000	323.590
Noncredit - CDCP FTES	3,232.067600	3,232.067600	677.770	-37.460	0.000	0.000	0.000	640.310	0.000	640.310
Total FTES:			9,152.665	88.465	0.000	0.000	0.000	9,241.130	0.000	9,241.130

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$40,294,871	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$40,294,871
1 Credit Base Revenue	\$37,226,216	
2 Noncredit Base Revenue	\$878,057	
3 Career Development College NonCr	\$2,190,598	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$45,830,780

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$46,277,782

VIII District Revenue Source

A1 Property Taxes	\$7,633,876
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,074,305
C State General Apportionment	\$28,828,319
D June EPA	\$7,617,069
Available Revenue	\$46,153,569
E Revenue Shortfall	0.9973159258
Total Revenue Plus Shortfall	\$46,277,782

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$45,830,780

IX Other Allowances and Total Apportionments

A State General Apportionment	\$28,828,319
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$28,828,319

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$447,002
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$447,002

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
>924	>693	>462	>231	<=231		1	
1	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	\$5,535,909
>924	>693	>462	>231	<=231		\$1,107,182	
\$1,107,182	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
MIRACOSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,575.593074	4,564.825100	9,640.084	29.772	0.000	237.231	0.000	9,907.086	253.524	10,160.610
Noncredit FTES	2,744.957800	2,744.957800	790.350	-49.510	0.000	0.000	0.000	740.840	0.000	740.840
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,430.434	-19.738	0.000	237.231	0.000	10,647.926	253.524	10,901.450

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Basic FTES Revenue Before Workload Reduction	\$46,264,576	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$46,264,576
1 Credit Base Revenue	\$44,095,099	
2 Noncredit Base Revenue	\$2,169,477	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$52,907,667

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$53,990,584

VIII District Revenue Source

A1 Property Taxes	\$76,531,937
A2 Less Property Taxes Excess	-\$35,988,178
B Student Enrollment Fees	\$12,403,782
C State General Apportionment	\$0
D June EPA	\$1,043,043
Available Revenue	\$53,990,584
E Revenue Shortfall	1.0000000000 \$0
Total Revenue Plus Shortfall	\$53,990,584

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$1,082,917
C 3rd Year	\$0
Total	\$1,082,917

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$52,907,667

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,082,917
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$1,082,917

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0		0	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0		\$0	
						\$6,643,091	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825103	4,564.825100	6,242.080	-55.690	0.000	0.000	0.000	6,186.390	0.000	6,186.390
Noncredit FTES	2,744.957800	2,744.957800	521.640	89.327	0.000	40.603	0.000	651.570	0.000	651.570
Noncredit - CDCP FTES	3,232.067600	3,232.067600	41.500	2.790	0.000	0.000	0.000	44.290	0.000	44.290
Total FTES:			6,805.220	36.427	0.000	40.603	0.000	6,882.250	0.000	6,882.250

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,598,340
B Basic FTES Revenue Before Workload Reduction	\$30,060,015	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$30,060,015
1 Credit Base Revenue	\$28,494,004	
2 Noncredit Base Revenue	\$1,431,880	
3 Career Development College NonCr	\$134,131	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$33,658,355

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$33,769,809

VIII District Revenue Source

A1 Property Taxes	\$15,725,378
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,949,160
C State General Apportionment	\$9,693,667
D June EPA	\$5,310,962
Available Revenue	\$33,679,167
E Revenue Shortfall	0.9973158865 \$90,642
Total Revenue Plus Shortfall	\$33,769,809

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,693,667
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,693,667

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,387,840
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$1,387,840

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$33,658,355

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$111,454
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$111,454

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$276,795	\$0	\$276,795		
						\$3,598,340	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825104	4,564.825100	22,456.524	251.585	0.000	0.000	0.000	22,708.109	430.631	23,138.740
Noncredit FTES	2,744.957800	2,744.957800	1,937.570	-3.200	0.000	0.000	0.000	1,934.370	0.000	1,934.370
Noncredit - CDCP FTES	3,232.067600	3,232.067600	3,409.290	167.770	0.000	0.000	0.000	3,577.060	0.000	3,577.060
Total FTES:			27,803.384	416.155	0.000	0.000	0.000	28,219.539	430.631	28,650.170

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$118,847,709	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$118,847,709
1 Credit Base Revenue	\$102,510,105	
2 Noncredit Base Revenue	\$5,318,548	
3 Career Development College NonCr	\$11,019,056	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$124,383,618

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$126,065,521

VIII District Revenue Source

A1 Property Taxes	\$30,060,724
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,268,855
C State General Apportionment	\$67,099,047
D June EPA	\$20,298,524
Available Revenue	\$125,727,150
E Revenue Shortfall	0.9973159116 \$338,371
Total Revenue Plus Shortfall	\$126,065,521

IX Other Allowances and Total Apportionments

A State General Apportionment	\$67,099,047
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$67,099,047

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$124,383,618

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$1,379,317
D2 Restoration of Prior Year Workload Reduction 11-12	\$302,586
Total Basic Allocation & Restoration	\$1,681,903

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825061	4,564.825100	9,308.584	32.064	0.000	0.000	0.000	9,340.648	158.642	9,499.290
Noncredit FTES	2,744.957800	2,744.957800	268.115	111.595	0.000	0.000	0.000	379.710	0.000	379.710
Noncredit - CDCP FTES	3,232.067600	3,232.067600	111.306	61.934	0.000	0.000	0.000	173.240	0.000	173.240
Total FTES:			9,688.005	205.593	0.000	0.000	0.000	9,893.598	158.642	10,052.240

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$43,587,769	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$43,587,769
1 Credit Base Revenue	\$42,492,056	
2 Noncredit Base Revenue	\$735,964	
3 Career Development College NonCr	\$359,749	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$49,123,678

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$49,776,545

VIII District Revenue Source

A1 Property Taxes	\$20,938,409
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,296,595
C State General Apportionment	\$17,398,590
D June EPA	\$8,009,347
Available Revenue	\$49,642,941
E Revenue Shortfall	0.9973159246 \$133,604
Total Revenue Plus Shortfall	\$49,776,545

IX Other Allowances and Total Apportionments

A State General Apportionment	\$17,398,590
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$17,398,590

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$49,123,678

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$541,893
D2 Restoration of Prior Year Workload Reduction 11-12	\$110,974
Total Basic Allocation & Restoration	\$652,867

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825072	4,564.825100	5,054.254	75.376	0.000	0.000	0.000	5,129.630	0.000	5,129.630
Noncredit FTES	2,744.957800	2,744.957800	238.890	29.960	0.000	0.000	0.000	268.850	0.000	268.850
Noncredit - CDCP FTES	3,232.067600	3,232.067600	16.130	4.710	0.000	0.000	0.000	20.840	0.000	20.840
Total FTES:			5,309.274	110.046	0.000	0.000	0.000	5,419.320	0.000	5,419.320

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,151,931
B Basic FTES Revenue Before Workload Reduction	\$23,779,663	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$23,779,663
1 Credit Base Revenue	\$23,071,787	
2 Noncredit Base Revenue	\$655,743	
3 Career Development College NonCr	\$52,133	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$27,931,594

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$28,373,133

VIII District Revenue Source

A1 Property Taxes	\$18,888,574
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,081,851
C State General Apportionment	\$2,796,084
D June EPA	\$4,530,469
Available Revenue	\$28,296,978
E Revenue Shortfall	0.9973159467 \$76,155
Total Revenue Plus Shortfall	\$28,373,133

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$27,931,594

IX Other Allowances and Total Apportionments

A State General Apportionment	\$2,796,084
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$2,796,084

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$441,539
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$441,539

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	1	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$830,386	\$0	\$0	\$0	\$830,386		
						\$4,151,931	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825095	4,564.825100	26,053.133	559.098	0.000	0.000	0.000	26,612.231	78.409	26,690.640
Noncredit FTES	2,744.957800	2,744.957800	3,282.888	-675.898	0.000	0.000	0.000	2,606.990	0.000	2,606.990
Noncredit - CDCP FTES	3,232.067600	3,232.067600	2,752.485	391.425	0.000	0.000	0.000	3,143.910	0.000	3,143.910
Total FTES:			32,088.506	274.625	0.000	0.000	0.000	32,363.131	78.409	32,441.540

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,857,454
B Basic FTES Revenue Before Workload Reduction	\$136,835,602	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$136,835,602
1 Credit Base Revenue	\$118,927,995	
2 Noncredit Base Revenue	\$9,011,389	
3 Career Development College NonCr	\$8,896,218	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$145,693,056

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$147,655,042

VIII District Revenue Source

A1 Property Taxes	\$68,703,518
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$11,494,966
C State General Apportionment	\$43,597,363
D June EPA	\$23,462,875
Available Revenue	\$147,258,722
E Revenue Shortfall	0.9973159061 \$396,320
Total Revenue Plus Shortfall	\$147,655,042

IX Other Allowances and Total Apportionments

A State General Apportionment	\$43,597,363
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$43,597,363

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$145,693,056

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$1,613,602
D2 Restoration of Prior Year Workload Reduction 11-12	\$348,384
Total Basic Allocation & Restoration	\$1,961,986

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	2	0	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	\$7,750,272
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
					\$8,857,454		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
OHLONE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825131	4,564.825100	7,649.166	113.065	0.000	0.000	0.000	7,762.226	2,724	7,764.950
Noncredit FTES	2,744.957800	2,744.957800	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			7,649.166	113.065	0.000	0.000	0.000	7,762.226	2,724	7,764.950

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Basic FTES Revenue Before Workload Reduction	\$34,917,104	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$34,917,084
1 Credit Base Revenue	\$34,917,084	
2 Noncredit Base Revenue	\$0	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$39,345,811

V Other Revenues Adjustments

A Revenue Adjustment	\$-1,004,894
Total Revenue Adjustments	\$-1,004,894

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$38,857,037

VIII District Revenue Source

A1 Property Taxes	\$15,799,874
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,536,547
C State General Apportionment	\$12,502,270
D June EPA	\$5,914,050
Available Revenue	\$38,752,741
E Revenue Shortfall	0.9973159045 \$104,296
Total Revenue Plus Shortfall	\$38,857,037

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$39,345,811

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$426,679
D2 Restoration of Prior Year Workload Reduction 11-12	\$89,441
Total Basic Allocation & Restoration	\$516,120

IX Other Allowances and Total Apportionments

A State General Apportionment	\$12,502,270
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$12,502,270

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		
						Total Basic Allocation Revenue	\$4,428,727

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
PALO VERDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825050	4,564.825100	1,374.850	0.000	0.000	191.290	0.000	1,566.140	0.000	1,566.140
Noncredit FTES	2,744.957800	2,744.957800	8.110	0.000	0.000	23.860	0.000	31.970	0.000	31.970
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,382.960	0.000	0.000	215.150	0.000	1,598.110	0.000	1,598.110

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,013,534
B Basic FTES Revenue Before Workload Reduction	\$6,298,211	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$6,298,211
1 Credit Base Revenue	\$6,275,949	
2 Noncredit Base Revenue	\$22,262	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$10,311,745

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$11,250,446

VIII District Revenue Source

A1 Property Taxes	\$1,864,581
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$271,293
C State General Apportionment	\$7,192,466
D June EPA	\$1,891,909
Available Revenue	\$11,220,249
E Revenue Shortfall	0.9973159286 \$30,197
Total Revenue Plus Shortfall	\$11,250,446

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,192,466
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$7,192,466

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,762,100
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$1,762,100

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$10,311,745

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$938,701
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$938,701

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$553,591	>18,472	>9,236	<=9,236	\$3,875,136
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	1	1	\$4,013,534	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$138,398	\$138,398		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
PALOMAR COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825106	4,564.825100	17,454.991	211.469	0.000	0.000	0.000	17,666.460	0.000	17,666.460
Noncredit FTES	2,744.957800	2,744.957800	286.448	43.752	0.000	0.000	0.000	330.200	0.000	330.200
Noncredit - CDCP FTES	3,232.067600	3,232.067600	550.280	-16.140	0.000	0.000	0.000	534.140	0.000	534.140
Total FTES:			18,291.719	239.081	0.000	0.000	0.000	18,530.800	0.000	18,530.800

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Basic FTES Revenue Before Workload Reduction	\$82,243,811	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$82,243,811
1 Credit Base Revenue	\$79,678,981	
2 Noncredit Base Revenue	\$786,288	
3 Career Development College NonCr	\$1,778,542	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$88,886,902

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$89,920,152

VIII District Revenue Source

A1 Property Taxes	\$54,334,999
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,388,900
C State General Apportionment	\$12,077,889
D June EPA	\$13,877,010
Available Revenue	\$89,678,798
E Revenue Shortfall	0.9973159076 \$241,354
Total Revenue Plus Shortfall	\$89,920,152

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$88,886,902

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$983,400
D2 Restoration of Prior Year Workload Reduction 11-12	\$49,850
Total Basic Allocation & Restoration	\$1,033,250

IX Other Allowances and Total Apportionments

A State General Apportionment	\$12,077,889
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$12,077,889

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
					\$6,643,091		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825111	4,564.825100	19,454.325	247.206	0.000	0.000	0.000	19,701.531	79.769	19,781.300
Noncredit FTES	2,744.957800	2,744.957800	295.700	682.280	0.000	0.000	0.000	977.980	0.000	977.980
Noncredit - CDCP FTES	3,232.067600	3,232.067600	895.805	-516.105	0.000	0.000	0.000	379.700	0.000	379.700
Total FTES:			20,645.830	413.381	0.000	0.000	0.000	21,059.211	79.769	21,138.980

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Basic FTES Revenue Before Workload Reduction	\$92,512,577	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$92,512,577
1 Credit Base Revenue	\$88,805,591	
2 Noncredit Base Revenue	\$811,684	
3 Career Development College NonCr	\$2,895,302	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$99,155,668

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$100,488,866

VIII District Revenue Source

A1 Property Taxes	\$22,007,918
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,024,482
C State General Apportionment	\$54,253,438
D June EPA	\$15,933,307
Available Revenue	\$100,219,145
E Revenue Shortfall	0.9973159116 \$269,721
Total Revenue Plus Shortfall	\$100,488,866

IX Other Allowances and Total Apportionments

A State General Apportionment	\$54,253,438
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$54,253,438

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$99,155,668

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$1,097,661
D2 Restoration of Prior Year Workload Reduction 11-12	\$235,537
Total Basic Allocation & Restoration	\$1,333,198

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		
						\$6,643,091	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
PERALTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825116	4,564.825100	17,906.782	265.298	0.000	0.000	0.000	18,172.080	0.000	18,172.080
Noncredit FTES	2,744.957800	2,744.957800	99,280	-7.800	0.000	0.000	0.000	91,480	0.000	91,480
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			18,006.062	257.498	0.000	0.000	0.000	18,263.560	0.000	18,263.560

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$13,286,180
B Basic FTES Revenue Before Workload Reduction	\$82,013,848	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$82,013,848
1 Credit Base Revenue	\$81,741,329	
2 Noncredit Base Revenue	\$272,519	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$95,300,028

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$96,489,655

VIII District Revenue Source

A1 Property Taxes	\$33,435,133
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,687,660
C State General Apportionment	\$40,633,346
D June EPA	\$15,474,529
Available Revenue	\$96,230,668
E Revenue Shortfall	0.9973159092 \$258,987
Total Revenue Plus Shortfall	\$96,489,655

IX Other Allowances and Total Apportionments

A State General Apportionment	\$40,633,346
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$40,633,346

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$95,300,028

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$1,049,108
D2 Restoration of Prior Year Workload Reduction 11-12	\$140,519
Total Basic Allocation & Restoration	\$1,189,627

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	0	4	4
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$0	\$0	\$0	\$13,286,180	\$13,286,180
\$0	\$0	\$0	\$0	\$0	\$0	\$13,286,180	\$13,286,180
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$13,286,180
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825083	4,564.825100	20,755.140	672.217	0.000	307.283	0.000	21,734.640	0.000	21,734.640
Noncredit FTES	2,744.957800	2,744.957800	365.420	98.320	0.000	0.000	0.000	463.740	0.000	463.740
Noncredit - CDCP FTES	3,232.067600	3,232.067600	6,590.850	-604.190	0.000	0.000	0.000	5,986.660	0.000	5,986.660
Total FTES:			27,711.410	166.347	0.000	307.283	0.000	28,185.040	0.000	28,185.040

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$9,964,636
B Basic FTES Revenue Before Workload Reduction	\$117,048,720	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$117,048,720
1 Credit Base Revenue	\$94,743,585	
2 Noncredit Base Revenue	\$1,003,062	
3 Career Development College NonCr	\$21,302,073	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$127,013,356

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$129,801,702

VIII District Revenue Source

A1 Property Taxes	\$48,243,704
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,449,488
C State General Apportionment	\$51,848,902
D June EPA	\$20,911,209
Available Revenue	\$129,453,303
E Revenue Shortfall	0.9973159135 \$348,399
Total Revenue Plus Shortfall	\$129,801,702

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$127,013,356

IX Other Allowances and Total Apportionments

A State General Apportionment	\$51,848,902
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$51,848,902

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,402,692
D1 Restoration of Prior Year Workload Reduction 09-10	\$1,382,641
D2 Restoration of Prior Year Workload Reduction 11-12	\$3,013
Total Basic Allocation & Restoration	\$2,788,346

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,402,692
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$1,402,692

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	1	0	1	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$0	\$0	\$4,428,727	\$0	\$3,321,545	\$7,750,272
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>924	>693	>462	>231	<=231	1		
1	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>924	>693	>462	>231	<=231	\$9,964,636		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
REDWOODS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825088	4,564.825100	4,532.860	0.000	0.000	0.000	-143.590	4,389.270	0.000	4,389.270
Noncredit FTES	2,744.957800	2,744.957800	2.300	0.000	0.000	0.000	-1.910	0.390	0.000	0.390
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			4,535.160	0.000	0.000	0.000	-145.500	4,389.660	0.000	4,389.660

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,705,522
B Basic FTES Revenue Before Workload Reduction	\$20,698,026	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$20,698,026
1 Credit Base Revenue	\$20,691,713	
2 Noncredit Base Revenue	\$6,313	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$660,706
Total Base Revenue Less Decline		\$24,742,842

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$9,692,294
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,341,745
C State General Apportionment	\$10,155,034
D June EPA	\$4,146,289
Available Revenue	\$25,335,362
E Revenue Shortfall	0.9973158867
Total Revenue Plus Shortfall	\$25,403,548

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,155,034
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,155,034

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,257,572
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$1,257,572

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$24,742,842

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	1	1	0	2		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
\$0	\$0	\$553,591	\$276,795	\$0	\$830,386	\$4,705,522	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
RIO HONDO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825129	4,564.825100	11,686.228	234.621	0.000	0.000	0.000	11,920.849	242.641	12,163.490
Noncredit FTES	2,744.957800	2,744.957800	478.760	-111.870	0.000	0.000	0.000	366.890	0.000	366.890
Noncredit - CDCP FTES	3,232.067600	3,232.067600	68.200	9.890	0.000	0.000	0.000	78.090	0.000	78.090
Total FTES:			12,233.188	132.641	0.000	0.000	0.000	12,365.829	242.641	12,608.470

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Basic FTES Revenue Before Workload Reduction	\$54,880,190	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$54,880,190
1 Credit Base Revenue	\$53,345,587	
2 Noncredit Base Revenue	\$1,314,176	
3 Career Development College NonCr	\$220,427	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$59,308,917

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$60,104,809

VIII District Revenue Source

A1 Property Taxes	\$5,849,425
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,678,513
C State General Apportionment	\$40,692,259
D June EPA	\$9,723,285
Available Revenue	\$59,943,482
E Revenue Shortfall	0.9973159053 \$161,327
Total Revenue Plus Shortfall	\$60,104,809

IX Other Allowances and Total Apportionments

A State General Apportionment	\$40,692,259
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$40,692,259

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$59,308,917

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$656,167
D2 Restoration of Prior Year Workload Reduction 11-12	\$139,725
Total Basic Allocation & Restoration	\$795,892

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0		
						\$4,428,727	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
RIVERSIDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825101	4,564.825100	24,737.567	314.623	0.000	0.000	0.000	25,052.190	0.000	25,052.190
Noncredit FTES	2,744.957800	2,744.957800	106.974	-40.644	0.000	0.000	0.000	66.330	0.000	66.330
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			24,844.541	273.979	0.000	0.000	0.000	25,118.520	0.000	25,118.520

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$10,518,226
B Basic FTES Revenue Before Workload Reduction	\$113,216,306	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$113,216,306
1 Credit Base Revenue	\$112,922,667	
2 Noncredit Base Revenue	\$293,639	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$123,734,532

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$125,059,165

VIII District Revenue Source

A1 Property Taxes	\$31,737,281
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,466,513
C State General Apportionment	\$64,428,651
D June EPA	\$20,091,050
Available Revenue	\$124,723,495
E Revenue Shortfall	0.9973159104 \$335,670
Total Revenue Plus Shortfall	\$125,059,165

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$123,734,532

IX Other Allowances and Total Apportionments

A State General Apportionment	\$64,428,651
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$64,428,651

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$1,271,926
D2 Restoration of Prior Year Workload Reduction 11-12	\$52,707
Total Basic Allocation & Restoration	\$1,324,633

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	2	3
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$10,518,226	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825091	4,564.825100	13,051.331	189.289	0.000	0.000	0.000	13,240.620	0.000	13,240.620
Noncredit FTES	2,744.957800	2,744.957800	17.991	-17.991	0.000	0.000	0.000	0.000	0.000	0.000
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			13,069.322	171.298	0.000	0.000	0.000	13,240.620	0.000	13,240.620

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Basic FTES Revenue Before Workload Reduction	\$59,626,428	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$59,626,428
1 Credit Base Revenue	\$59,577,043	
2 Noncredit Base Revenue	\$49,385	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$66,823,109

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$67,637,795

VIII District Revenue Source

A1 Property Taxes	\$15,325,057
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,808,897
C State General Apportionment	\$37,323,407
D June EPA	\$10,998,888
Available Revenue	\$67,456,249
E Revenue Shortfall	0.9973159090 \$181,546
Total Revenue Plus Shortfall	\$67,637,795

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$66,823,109

IX Other Allowances and Total Apportionments

A State General Apportionment	\$37,323,407
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$37,323,407

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$737,423
D2 Restoration of Prior Year Workload Reduction 11-12	\$77,263
Total Basic Allocation & Restoration	\$814,686

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	1	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$7,196,681	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
SAN DIEGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825104	4,564.825100	30,448.276	562.233	0.000	0.000	0.000	31,010.510	181.790	31,192.300
Noncredit FTES	2,744.957800	2,744.957800	2,111.770	-70.800	0.000	0.000	0.000	2,040.970	0.000	2,040.970
Noncredit - CDCP FTES	3,232.067600	3,232.067600	6,114.350	14.980	0.000	0.000	0.000	6,129.330	0.000	6,129.330
Total FTES:			38,674.396	506.413	0.000	0.000	0.000	39,180.810	181.790	39,362.600

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$16,607,727
B Basic FTES Revenue Before Workload Reduction	\$164,549,768	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$164,549,770
1 Credit Base Revenue	\$138,991,057	
2 Noncredit Base Revenue	\$5,796,720	
3 Career Development College NonCr	\$19,761,993	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$181,157,497

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) **\$183,578,067**

VIII District Revenue Source

A1 Property Taxes	\$78,850,082
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$11,554,442
C State General Apportionment	\$63,037,981
D June EPA	\$29,642,822
Available Revenue	\$183,085,327
E Revenue Shortfall	0.9973159103 \$492,740
Total Revenue Plus Shortfall	\$183,578,067

IX Other Allowances and Total Apportionments

A State General Apportionment	\$63,037,981
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$63,037,981

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$181,157,497

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$2,001,626
D2 Restoration of Prior Year Workload Reduction 11-12	\$418,944
Total Basic Allocation & Restoration	\$2,420,570

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	2	1	3
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
5	0	0	0	0	5	\$16,607,727	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$5,535,910	\$0	\$0	\$0	\$0	\$5,535,910		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,631.379986	4,564.825100	22,502.020	250.938	0.000	435.082	0.000	23,188.040	0.000	23,188.040
Noncredit FTES	2,744.957800	2,744.957800	2,935.550	-275.200	0.000	0.000	0.000	2,660.350	0.000	2,660.350
Noncredit - CDCP FTES	3,232.067600	3,232.067600	7,194.600	-120.690	0.000	0.000	0.000	7,073.910	0.000	7,073.910
Total FTES:			32,632.170	-144.952	0.000	435.082	0.000	32,922.300	0.000	32,922.300

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$12,455,796
B Basic FTES Revenue Before Workload Reduction	\$135,553,822	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$135,553,822
1 Credit Base Revenue	\$104,242,427	
2 Noncredit Base Revenue	\$8,057,961	
3 Career Development College NonCr	\$23,253,434	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$148,009,618

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$149,995,689

VIII District Revenue Source

A1 Property Taxes	\$47,539,171
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$11,040,847
C State General Apportionment	\$67,068,606
D June EPA	\$23,944,464
Available Revenue	\$149,593,088
E Revenue Shortfall	0.9973159162 \$402,601
Total Revenue Plus Shortfall	\$149,995,689

IX Other Allowances and Total Apportionments

A State General Apportionment	\$67,068,606
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$67,068,606

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$6,668,253
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$6,668,253

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$148,009,618

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,986,071
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$1,986,071

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
5	0	0	1	0	6		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$5,535,910	\$0	\$0	\$276,795	\$0	\$5,812,705		
					\$12,455,796		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825107	4,564.825100	14,878.392	206.263	0.000	0.000	0.000	15,084.655	99.505	15,184.160
Noncredit FTES	2,744.957800	2,744.957800	125.326	10.744	0.000	0.000	0.000	136.070	0.000	136.070
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			15,003.718	217.007	0.000	0.000	0.000	15,220.725	99.505	15,320.230

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$68,261,272	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$68,261,272
1 Credit Base Revenue	\$67,917,257	
2 Noncredit Base Revenue	\$344,015	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$73,797,181

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$73,797,181

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$797,252
D2 Restoration of Prior Year Workload Reduction 11-12	\$173,793
Total Basic Allocation & Restoration	\$971,045

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$74,768,226
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VIII District Revenue Source

A1 Property Taxes	\$23,236,231
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,104,106
C State General Apportionment	\$35,050,481
D June EPA	\$12,176,723
Available Revenue	\$74,567,541
E Revenue Shortfall	0.9973159053
Total Revenue Plus Shortfall	\$74,768,226

IX Other Allowances and Total Apportionments

A State General Apportionment	\$35,050,481
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$35,050,481

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,583.309013	4,564.825100	13,814.972	0.000	0.000	0.000	-376.852	13,438.120	0.000	13,438.120
Noncredit FTES	2,744.957800	2,744.957800	78.252	0.000	0.000	0.000	21.018	99.270	0.000	99.270
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			13,893.224	0.000	0.000	0.000	-355.834	13,537.390	0.000	13,537.390

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,090
B Basic FTES Revenue Before Workload Reduction	\$63,526,572	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$63,526,572
1 Credit Base Revenue	\$63,311,774	
2 Noncredit Base Revenue	\$214,798	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$-1,662,569
Total Base Revenue Less Decline		\$68,507,093

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$1,662,569

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$70,169,662

VIII District Revenue Source

A1 Property Taxes	\$65,968,985
A2 Less Property Taxes Excess	-\$2,178,395
B Student Enrollment Fees	\$4,989,750
C State General Apportionment	\$0
D June EPA	\$1,389,322
Available Revenue	\$70,169,662
E Revenue Shortfall	1.0000000000 \$0
Total Revenue Plus Shortfall	\$70,169,662

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$68,507,093

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	0	2	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,090	\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$6,643,090	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825052	4,564.825100	8,483.149	0.000	0.000	0.000	-708.920	7,774.230	0.000	7,774.230
Noncredit FTES	2,744.957800	2,744.957800	91.450	0.000	0.000	0.000	-34.280	57.170	0.000	57.170
Noncredit - CDCP FTES	3,232.067600	3,232.067600	53.960	0.000	0.000	0.000	60.810	114.770	0.000	114.770
Total FTES:			8,628.559	0.000	0.000	0.000	-682.390	7,946.170	0.000	7,946.170

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$40,256,704	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$39,149,522
1 Credit Base Revenue	\$38,724,094	
2 Noncredit Base Revenue	\$251,026	
3 Career Development College NonCr	\$174,402	
E Current Year Decline		\$-3,133,649
Total Base Revenue Less Decline		\$41,551,782

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$-1,107,182

VI Stability Adjustment

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$3,133,649	\$44,685,431
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VIII District Revenue Source

A1 Property Taxes	\$29,832,461
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,214,652
C State General Apportionment	\$3,544,522
D June EPA	\$6,973,856
Available Revenue	\$44,565,491
E Revenue Shortfall	0.9973159037
Total Revenue Plus Shortfall	\$44,685,431

IX Other Allowances and Total Apportionments

A State General Apportionment	\$3,544,522
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$3,544,522

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$41,551,782

III Basic Allocation & Restoration

A Basic Allocation Adjustment	-\$1,107,182
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$0	\$0	\$0	\$0	\$3,321,545
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
					\$4,428,727		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
SAN MATEO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825106	4,564.825100	19,366.530	0.000	0.000	72.460	0.000	19,438.990	0.000	19,438.990
Noncredit FTES	2,744.957800	2,744.957800	115.680	0.000	0.000	0.780	0.000	116.460	0.000	116.460
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			19,482.210	0.000	0.000	73.240	0.000	19,555.450	0.000	19,555.450

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$9,964,635
B Basic FTES Revenue Before Workload Reduction	\$88,722,359	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$88,722,359
1 Credit Base Revenue	\$88,404,822	
2 Noncredit Base Revenue	\$317,537	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$98,686,994

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$99,019,902

VIII District Revenue Source

A1 Property Taxes	\$104,691,454
A2 Less Property Taxes Excess	-\$17,151,085
B Student Enrollment Fees	\$9,531,312
C State General Apportionment	\$0
D June EPA	\$1,948,221
Available Revenue	\$99,019,902
E Revenue Shortfall	1.0000000000 \$0
Total Revenue Plus Shortfall	\$99,019,902

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$98,686,994

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$332,908
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$332,908

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$2,182,320
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$2,182,320

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236
0	0	0	0	0	0	3
3						3
Revenue:				Total		
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236
\$0	\$0	\$0	\$0	\$0	\$0	\$9,964,635
						\$9,964,635
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,107,182		0			\$0
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>924	>693	>462	>231	<=231		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	0	0	0	\$9,964,635
Grandfathered or Previously Approved Center Revenue:						
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
SANTA BARBARA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825133	4,564.825100	12,743.297	625.783	0.000	0.000	0.000	13,369.080	0.000	13,369.080
Noncredit FTES	2,744.957800	2,744.957800	1,082.770	-568.810	0.000	0.000	0.000	513.960	0.000	513.960
Noncredit - CDCP FTES	3,232.067600	3,232.067600	689.080	-216.440	0.000	0.000	0.000	472.640	0.000	472.640
Total FTES:			14,515.147	-159.467	0.000	0.000	0.000	14,355.680	0.000	14,355.680

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Basic FTES Revenue Before Workload Reduction	\$63,370,232	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$63,370,232
1 Credit Base Revenue	\$58,170,921	
2 Noncredit Base Revenue	\$2,972,158	
3 Career Development College NonCr	\$2,227,153	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$70,013,323

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$70,609,006

VIII District Revenue Source

A1 Property Taxes	\$24,720,190
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,354,253
C State General Apportionment	\$26,617,408
D June EPA	\$10,727,634
Available Revenue	\$70,419,485
E Revenue Shortfall	0.9973159090 \$189,521
Total Revenue Plus Shortfall	\$70,609,006

IX Other Allowances and Total Apportionments

A State General Apportionment	\$26,617,408
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$26,617,408

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$70,013,323

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$595,683
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$595,683

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
2	0	0	0	0	2		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$2,214,364	\$0	\$0	\$0	\$0	\$2,214,364	\$6,643,091	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825075	4,564.825100	13,660.780	0.000	0.000	0.000	-11.270	13,649.510	0.000	13,649.510
Noncredit FTES	2,744.957800	2,744.957800	177.820	0.000	0.000	0.000	45.400	223.220	0.000	223.220
Noncredit - CDCP FTES	3,232.067600	3,232.067600	157.960	0.000	0.000	0.000	-44.680	113.280	0.000	113.280
Total FTES:			13,996.560	0.000	0.000	0.000	-10.550	13,986.010	0.000	13,986.010

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$63,357,718	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$63,357,718
1 Credit Base Revenue	\$62,359,073	
2 Noncredit Base Revenue	\$488,108	
3 Career Development College NonCr	\$510,537	
E Current Year Decline		-\$71,235
Total Base Revenue Less Decline		\$68,822,392

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$71,235

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$68,893,627

VIII District Revenue Source

A1 Property Taxes	\$13,561,456
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,388,995
C State General Apportionment	\$37,159,885
D June EPA	\$10,598,375
Available Revenue	\$68,708,711
E Revenue Shortfall	0.9973159201 \$184,916
Total Revenue Plus Shortfall	\$68,893,627

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$68,822,392

IX Other Allowances and Total Apportionments

A State General Apportionment	\$37,159,885
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$37,159,885

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
SANTA MONICA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,641.802821	4,564.825100	19,789.674	191.013	0.000	0.000	0.000	19,980.687	544.743	20,525.430
Noncredit FTES	2,744.957800	2,744.957800	447.653	133.057	0.000	0.000	0.000	580.710	0.000	580.710
Noncredit - CDCP FTES	3,232.067600	3,232.067600	125.427	33.673	0.000	0.000	0.000	159.100	0.000	159.100
Total FTES:			20,362.754	357.743	0.000	0.000	0.000	20,720.497	544.743	21,265.240

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Basic FTES Revenue Before Workload Reduction	\$93,449,622	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$93,449,622
1 Credit Base Revenue	\$91,815,444	
2 Noncredit Base Revenue	\$1,228,789	
3 Career Development College NonCr	\$405,389	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$100,092,713

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$101,438,723

VIII District Revenue Source

A1 Property Taxes	\$24,633,484
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$13,278,272
C State General Apportionment	\$48,063,036
D June EPA	\$15,191,661
Available Revenue	\$101,166,453
E Revenue Shortfall	0.9973159165 \$272,270
Total Revenue Plus Shortfall	\$101,438,723

IX Other Allowances and Total Apportionments

A State General Apportionment	\$48,063,036
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$48,063,036

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$100,092,713

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$1,108,087
D2 Restoration of Prior Year Workload Reduction 11-12	\$237,923
Total Basic Allocation & Restoration	\$1,346,010

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$6,643,091		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
SEQUIOIAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825087	4,564.825100	8,065.579	0.000	0.000	0.000	0.000	8,065.579	176.251	8,241.830
Noncredit FTES	2,744.957800	2,744.957800	171.549	154.542	0.000	0.000	0.000	326.091	10.199	336.290
Noncredit - CDCP FTES	3,232.067600	3,232.067600	24.003	44.427	0.000	0.000	0.000	68.430	0.000	68.430
Total FTES:			8,261.131	198.969	0.000	0.000	0.000	8,460.100	186.450	8,646.550

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$37,366,430	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$37,366,430
1 Credit Base Revenue	\$36,817,956	
2 Noncredit Base Revenue	\$470,895	
3 Career Development College NonCr	\$77,579	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$42,902,339

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$43,470,142

VIII District Revenue Source

A1 Property Taxes	\$10,761,584
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,292,282
C State General Apportionment	\$23,203,899
D June EPA	\$7,095,699
Available Revenue	\$43,353,464
E Revenue Shortfall	0.9973159048 \$116,678
Total Revenue Plus Shortfall	\$43,470,142

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$42,902,339

IX Other Allowances and Total Apportionments

A State General Apportionment	\$23,203,899
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$23,203,899

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$472,668
D2 Restoration of Prior Year Workload Reduction 11-12	\$95,135
Total Basic Allocation & Restoration	\$567,803

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
SIERRA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825111	4,564.825100	14,030.388	207.122	0.000	0.000	0.000	14,237.510	0.000	14,237.510
Noncredit FTES	2,744.957800	2,744.957800	373.076	-28.026	0.000	0.000	0.000	345.050	0.000	345.050
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			14,403.464	179.096	0.000	0.000	0.000	14,582.560	0.000	14,582.560

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,674,307
B Basic FTES Revenue Before Workload Reduction	\$65,070,344	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$65,070,344
1 Credit Base Revenue	\$64,046,266	
2 Noncredit Base Revenue	\$1,024,078	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$70,744,651

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$71,613,198

VIII District Revenue Source

A1 Property Taxes	\$55,815,697
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,511,398
C State General Apportionment	\$1,057,845
D June EPA	\$8,036,041
Available Revenue	\$71,420,981
E Revenue Shortfall	0.9973158998 \$192,217
Total Revenue Plus Shortfall	\$71,613,198

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$70,744,651

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$782,352
D2 Restoration of Prior Year Workload Reduction 11-12	\$86,195
Total Basic Allocation & Restoration	\$868,547

IX Other Allowances and Total Apportionments

A State General Apportionment	\$1,057,845
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$1,057,845

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	1	1		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$138,398	\$138,398	\$5,674,307	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
SISKIYOU COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825292	4,564.825100	2,065.070	0.000	0.000	104.030	0.000	2,169.100	0.000	2,169.100
Noncredit FTES	2,744.957800	2,744.957800	85.350	0.000	0.000	202.670	0.000	288.020	0.000	288.020
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			2,150.420	0.000	0.000	306.700	0.000	2,457.120	0.000	2,457.120

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$9,660,966	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$9,660,966
1 Credit Base Revenue	\$9,426,684	
2 Noncredit Base Revenue	\$234,282	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$13,536,102

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$14,567,301

VIII District Revenue Source

A1 Property Taxes	\$3,500,302
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$983,241
C State General Apportionment	\$7,703,876
D June EPA	\$2,340,782
Available Revenue	\$14,528,201
E Revenue Shortfall	0.9973159064 \$39,100
Total Revenue Plus Shortfall	\$14,567,301

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,703,876
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$7,703,876

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$473,457
B 2nd Year	\$1,240,890
C 3rd Year	\$0
Total	\$1,714,347

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$13,536,102

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,031,199
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$1,031,199

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$553,591	>18,472	>9,236	<=9,236	\$3,875,136
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0	\$3,875,136	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
SOLANO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825053	4,564.825100	8,500.408	0.000	0.000	0.000	-1,507.378	6,993.030	0.000	6,993.030
Noncredit FTES	2,744.957800	2,744.957800	1.460	0.000	0.000	0.000	-1.360	0.100	0.000	0.100
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			8,501.868	0.000	0.000	0.000	-1,508.738	6,993.130	0.000	6,993.130

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$38,806,884	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$38,806,884
1 Credit Base Revenue	\$38,802,876	
2 Noncredit Base Revenue	\$4,008	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$6,884,650
Total Base Revenue Less Decline		\$37,458,143

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$6,884,650

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$44,342,793

VIII District Revenue Source

A1 Property Taxes	\$13,216,237
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,111,415
C State General Apportionment	\$20,791,200
D June EPA	\$7,104,921
Available Revenue	\$44,223,773
E Revenue Shortfall	0.9973159111 \$119,020
Total Revenue Plus Shortfall	\$44,342,793

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$37,458,143

IX Other Allowances and Total Apportionments

A State General Apportionment	\$20,791,200
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$20,791,200

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,107,182	2	\$2,214,364				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
SONOMA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825093	4,564.825100	16,539.566	0.000	0.000	0.000	-653.227	15,886.340	0.000	15,886.340
Noncredit FTES	2,744.957800	2,744.957800	2,143.780	0.000	0.000	0.000	84.610	2,228.390	0.000	2,228.390
Noncredit - CDCP FTES	3,232.067600	3,232.067600	510.830	0.000	0.000	0.000	-66.810	444.020	0.000	444.020
Total FTES:			19,194.176	0.000	0.000	0.000	-635.427	18,558.750	0.000	18,558.750

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,027,068
B Basic FTES Revenue Before Workload Reduction	\$83,035,851	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$83,035,851
1 Credit Base Revenue	\$75,500,228	
2 Noncredit Base Revenue	\$5,884,586	
3 Career Development College NonCr	\$1,651,037	
E Current Year Decline		-\$2,965,548
Total Base Revenue Less Decline		\$88,097,371

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$2,965,548

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$91,062,919

VIII District Revenue Source

A1 Property Taxes	\$42,173,712
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,883,732
C State General Apportionment	\$25,600,074
D June EPA	\$14,160,979
Available Revenue	\$90,818,497
E Revenue Shortfall	0.9973158998 \$244,422
Total Revenue Plus Shortfall	\$91,062,919

IX Other Allowances and Total Apportionments

A State General Apportionment	\$25,600,074
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$25,600,074

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$88,097,371

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
1	0	0	1	0	2		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$276,795	\$0	\$1,383,977		
					\$8,027,068		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,702.328546	4,564.825100	26,063.690	0.000	0.000	0.000	-68.140	25,995.550	0.000	25,995.550
Noncredit FTES	2,744.957800	2,744.957800	1,583.650	0.000	0.000	0.000	66.760	1,650.410	0.000	1,650.410
Noncredit - CDCP FTES	3,232.067600	3,232.067600	160.230	0.000	0.000	0.000	-2.960	157.270	0.000	157.270
Total FTES:			27,807.570	0.000	0.000	0.000	-4.340	27,803.230	0.000	27,803.230

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,750,272
B Basic FTES Revenue Before Workload Reduction	\$127,128,388	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$127,128,388
1 Credit Base Revenue	\$122,263,462	
2 Noncredit Base Revenue	\$4,347,052	
3 Career Development College NonCr	\$517,874	
E Current Year Decline		\$-137,361
Total Base Revenue Less Decline		\$134,741,299

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$137,361

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$134,878,660

VIII District Revenue Source

A1 Property Taxes	\$157,563,422
A2 Less Property Taxes Excess	-\$43,769,829
B Student Enrollment Fees	\$18,304,310
C State General Apportionment	\$0
D June EPA	\$2,780,757
Available Revenue	\$134,878,660
E Revenue Shortfall	1.0000000000 \$0
Total Revenue Plus Shortfall	\$134,878,660

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$2,274,866
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$2,274,866

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$134,741,299

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	2	0	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	\$7,750,272
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0		
						\$7,750,272	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825123	4,564.825100	14,274.776	250.973	0.000	0.000	0.000	14,525.750	0.000	14,525.750
Noncredit FTES	2,744.957800	2,744.957800	303.200	-118.550	0.000	0.000	0.000	184.650	0.000	184.650
Noncredit - CDCP FTES	3,232.067600	3,232.067600	43.350	-8.750	0.000	0.000	0.000	34.600	0.000	34.600
Total FTES:			14,621.326	123.673	0.000	0.000	0.000	14,745.000	0.000	14,745.000

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$66,134,239	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$66,134,239
1 Credit Base Revenue	\$65,161,858	
2 Noncredit Base Revenue	\$832,271	
3 Career Development College NonCr	\$140,110	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$71,670,148

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$71,670,148

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$791,954
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$791,954

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$72,462,102
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VIII District Revenue Source

A1 Property Taxes	\$19,279,581
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,311,531
C State General Apportionment	\$36,932,904
D June EPA	\$11,743,591
Available Revenue	\$72,267,607
E Revenue Shortfall	0.9973159073
Total Revenue Plus Shortfall	\$72,462,102

IX Other Allowances and Total Apportionments

A State General Apportionment	\$36,932,904
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$36,932,904

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231		Total Basic Allocation Revenue	
0	0	0	0	0	0	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
STATE CENTER COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825114	4,564.825100	24,869.245	320.742	0.000	0.000	0.000	25,189.986	490.784	25,680.770
Noncredit FTES	2,744.957800	2,744.957800	366.547	78.553	0.000	0.000	0.000	445.100	0.000	445.100
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			25,235.792	399.295	0.000	0.000	0.000	25,635.086	490.784	26,125.870

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,071,818
B Basic FTES Revenue Before Workload Reduction	\$114,529,908	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$114,529,908
1 Credit Base Revenue	\$113,523,752	
2 Noncredit Base Revenue	\$1,006,156	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$125,601,726

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$127,281,481

VIII District Revenue Source

A1 Property Taxes	\$30,371,136
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,763,161
C State General Apportionment	\$69,038,034
D June EPA	\$20,767,515
Available Revenue	\$126,939,846
E Revenue Shortfall	0.9973159096 \$341,635
Total Revenue Plus Shortfall	\$127,281,481

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$125,601,726

IX Other Allowances and Total Apportionments

A State General Apportionment	\$69,038,034
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$69,038,034

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$1,388,162
D2 Restoration of Prior Year Workload Reduction 11-12	\$291,593
Total Basic Allocation & Restoration	\$1,679,755

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	2	0	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	\$7,750,272
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
3	\$1,107,182	3	\$3,321,546				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$11,071,818		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
VENTURA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825101	4,564.825100	24,200.330	319.362	0.000	0.000	0.000	24,519.692	262.438	24,782.130
Noncredit FTES	2,744.957800	2,744.957800	190.510	63.230	0.000	0.000	0.000	253.740	0.000	253.740
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			24,390.840	382.592	0.000	0.000	0.000	24,773.432	262.438	25,035.870

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,071,817
B Basic FTES Revenue Before Workload Reduction	\$110,993,214	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$110,993,214
1 Credit Base Revenue	\$110,470,272	
2 Noncredit Base Revenue	\$522,942	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$122,065,031

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$123,696,428

VIII District Revenue Source

A1 Property Taxes	\$53,583,338
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$12,708,126
C State General Apportionment	\$37,947,633
D June EPA	\$19,125,318
Available Revenue	\$123,364,415
E Revenue Shortfall	0.9973159047 \$332,013
Total Revenue Plus Shortfall	\$123,696,428

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$122,065,031

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$1,348,808
D2 Restoration of Prior Year Workload Reduction 11-12	\$282,589
Total Basic Allocation & Restoration	\$1,631,397

IX Other Allowances and Total Apportionments

A State General Apportionment	\$37,947,633
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$37,947,633

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	2	1	3
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0		
						\$11,071,817	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825112	4,564.825100	8,780.981	143.550	0.000	0.000	0.000	8,924.531	260.229	9,184.760
Noncredit FTES	2,744.957800	2,744.957800	114.760	-20.910	0.000	0.000	0.000	93.850	0.000	93.850
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			8,895.741	122.640	0.000	0.000	0.000	9,018.381	260.229	9,278.610

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Basic FTES Revenue Before Workload Reduction	\$40,398,652	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$40,398,652
1 Credit Base Revenue	\$40,083,641	
2 Noncredit Base Revenue	\$315,011	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$44,827,379

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$45,425,264

VIII District Revenue Source

A1 Property Taxes	\$7,205,283
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,247,086
C State General Apportionment	\$28,410,579
D June EPA	\$7,440,391
Available Revenue	\$45,303,339
E Revenue Shortfall	0.9973159209 \$121,925
Total Revenue Plus Shortfall	\$45,425,264

IX Other Allowances and Total Apportionments

A State General Apportionment	\$28,410,579
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$28,410,579

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$44,827,379

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$495,030
D2 Restoration of Prior Year Workload Reduction 11-12	\$102,855
Total Basic Allocation & Restoration	\$597,885

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$4,428,727	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
WEST HILLS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825108	4,564.825100	4,325.646	102.842	0.000	0.000	0.000	4,428.488	203.992	4,632.480
Noncredit FTES	2,744.957800	2,744.957800	409.680	-41.160	0.000	0.000	0.000	368.520	0.000	368.520
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			4,735.326	61.682	0.000	0.000	0.000	4,797.008	203.992	5,001.000

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,919,885
B Basic FTES Revenue Before Workload Reduction	\$20,870,370	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$20,870,370
1 Credit Base Revenue	\$19,745,816	
2 Noncredit Base Revenue	\$1,124,554	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$27,790,255

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$28,146,729

VIII District Revenue Source

A1 Property Taxes	\$4,540,481
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$999,123
C State General Apportionment	\$17,853,546
D June EPA	\$4,678,030
Available Revenue	\$28,071,180
E Revenue Shortfall	0.9973158870 \$75,549
Total Revenue Plus Shortfall	\$28,146,729

IX Other Allowances and Total Apportionments

A State General Apportionment	\$17,853,546
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$17,853,546

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$27,790,255

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$303,338
D2 Restoration of Prior Year Workload Reduction 11-12	\$53,136
Total Basic Allocation & Restoration	\$356,474

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	2	0	0	0	0	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$6,643,090	\$0	\$0	\$0	\$0	\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	1	0	1	\$6,919,885	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$276,795	\$0	\$276,795		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
WEST KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	6,399.052649	4,564.825100	2,418.430	38.945	0.000	7.063	0.000	2,464.438	6.332	2,470.770
Noncredit FTES	2,744.957800	2,744.957800	60.280	7.811	0.000	1.219	0.000	69.310	0.000	69.310
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			2,478.710	46.756	0.000	8.281	0.000	2,533.748	6.332	2,540.080

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$15,475,442	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$15,475,442
1 Credit Base Revenue	\$15,309,976	
2 Noncredit Base Revenue	\$165,466	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$19,350,578

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) **\$19,585,382**

VIII District Revenue Source

A1 Property Taxes	\$13,849,141
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$935,962
C State General Apportionment	\$1,534,075
D June EPA	\$3,213,636
Available Revenue	\$19,532,814
E Revenue Shortfall	0.9973159574
Total Revenue Plus Shortfall	\$19,585,382

IX Other Allowances and Total Apportionments

A State General Apportionment	\$1,534,075
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$1,534,075

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$35,585
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$35,585

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$19,350,578

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$35,585
D1 Restoration of Prior Year Workload Reduction 09-10	\$199,219
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$234,804

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825121	4,564.825100	15,599.687	0.000	0.000	0.000	-597.337	15,002.350	0.000	15,002.350
Noncredit FTES	2,744.957800	2,744.957800	499.750	0.000	0.000	0.000	137.000	636.750	0.000	636.750
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			16,099.437	0.000	0.000	0.000	-460.337	15,639.100	0.000	15,639.100

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Basic FTES Revenue Before Workload Reduction	\$72,581,637	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$72,581,637
1 Credit Base Revenue	\$71,209,844	
2 Noncredit Base Revenue	\$1,371,793	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$2,350,681
Total Base Revenue Less Decline		\$77,427,637

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$2,350,681

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$79,778,318

VIII District Revenue Source

A1 Property Taxes	\$70,747,349
A2 Less Property Taxes Excess	-\$925,899
B Student Enrollment Fees	\$8,392,958
C State General Apportionment	\$0
D June EPA	\$1,563,910
Available Revenue	\$79,778,318
E Revenue Shortfall	1.0000000000 \$0
Total Revenue Plus Shortfall	\$79,778,318

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$77,427,637

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	1	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0		
						\$7,196,681	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
YOSEMITE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825104	4,564.825100	15,745.367	213.043	0.000	0.000	0.000	15,958.410	0.000	15,958.410
Noncredit FTES	2,744.957800	2,744.957800	112.680	-8.050	0.000	0.000	0.000	104.630	0.000	104.630
Noncredit - CDCP FTES	3,232.067600	3,232.067600	113.090	-20.740	0.000	0.000	0.000	92.350	0.000	92.350
Total FTES:			15,971.137	184.254	0.000	0.000	0.000	16,155.390	0.000	16,155.390

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Basic FTES Revenue Before Workload Reduction	\$72,549,661	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$72,549,661
1 Credit Base Revenue	\$71,874,844	
2 Noncredit Base Revenue	\$309,302	
3 Career Development College NonCr	\$365,515	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$79,746,342

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) **\$80,629,718**

VIII District Revenue Source

A1 Property Taxes	\$31,796,882
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,444,084
C State General Apportionment	\$31,044,154
D June EPA	\$13,128,180
Available Revenue	\$80,413,300
E Revenue Shortfall	0.9973159028
Total Revenue Plus Shortfall	\$80,629,718

IX Other Allowances and Total Apportionments

A State General Apportionment	\$31,044,154
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$31,044,154

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$79,746,342

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$881,221
D2 Restoration of Prior Year Workload Reduction 11-12	\$2,155
Total Basic Allocation & Restoration	\$883,376

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	1	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0		
						\$7,196,681	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
YUBA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825160	4,564.825100	7,301.872	138.358	0.000	0.000	0.000	7,440.230	0.000	7,440.230
Noncredit FTES	2,744.957800	2,744.957800	120.290	-9.680	0.000	0.000	0.000	110.610	0.000	110.610
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			7,422.162	128.678	0.000	0.000	0.000	7,550.840	0.000	7,550.840

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,750,272
B Basic FTES Revenue Before Workload Reduction	\$33,661,958	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$33,661,958
1 Credit Base Revenue	\$33,331,767	
2 Noncredit Base Revenue	\$330,191	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$41,412,230

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$42,017,240

VIII District Revenue Source

A1 Property Taxes	\$20,987,526
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,697,434
C State General Apportionment	\$12,271,660
D June EPA	\$6,947,841
Available Revenue	\$41,904,461
E Revenue Shortfall	0.9973158875 \$112,779
Total Revenue Plus Shortfall	\$42,017,240

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$41,412,230

IX Other Allowances and Total Apportionments

A State General Apportionment	\$12,271,660
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$12,271,660

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$605,010
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$605,010

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236
0	0	0	0	0	0	2
2						2
Revenue:				Total Colleges		
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,090
						\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
1	\$1,107,182		1	\$1,107,182		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>924	>693	>462	>231	<=231		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center	\$7,750,272
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT
STATEWIDE TOTAL**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	4,564.825100	1,032,442.801	11,769.168	0.000	1,730.368	-11,003.509	1,034,938.826	6,899.426	1,041,838.250
Noncredit FTES	2,744.957800	2,744.957800	30,953.612	-1,526.621	0.000	269.132	132.838	29,828.961	10.199	29,839.160
Noncredit - CDCP FTES	3,232.067600	3,232.067600	35,818.084	-198.285	0.000	0.000	-40.269	35,579.530	0.000	35,579.530
Total FTES:			1,099,214.497	10,044.259	0.000	1,999.501	-10,910.940	1,100,347.316	6,909.623	1,107,256.940

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$509,026,806
B Basic FTES Revenue Before Workload Reduction	\$4,927,975,424	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$4,928,019,473
1 Credit Base Revenue	\$4,727,286,642	
2 Noncredit Base Revenue	\$84,966,361	
3 Career Development College NonCr	\$115,766,470	
E Current Year Decline		\$-49,994,611
Total Base Revenue Less Decline		\$5,387,051,668

V Other Revenues Adjustments

A Revenue Adjustment	\$-1,516,238
Total Revenue Adjustments	\$-1,516,238

VI Stability Adjustment

\$49,994,611

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$5,493,060,443

VIII District Revenue Source

A1 Property Taxes	\$2,345,467,094
A2 Less Property Taxes Excess	-\$113,790,371
B Student Enrollment Fees	\$424,520,716
C State General Apportionment	\$2,018,833,227
D June EPA	\$804,540,000
Available Revenue	\$5,479,570,666
E Revenue Shortfall	0.9975442147 \$13,489,777
Total Revenue Plus Shortfall	\$5,493,060,443

IX Other Allowances and Total Apportionments

A State General Apportionment	\$2,018,833,227
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$2,018,833,227

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$22,887,039
B 2nd Year	\$3,823,675
C 3rd Year	\$0
Total	\$26,710,714

II Inflation Adjustment

A Statewide Inflation Adjustment	
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$5,387,051,668

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$8,637,584
D1 Restoration of Prior Year Workload Reduction 09-10	\$42,669,857
D2 Restoration of Prior Year Workload Reduction 11-12	\$6,222,961
Total Basic Allocation & Restoration	\$57,530,402

IV Growth

A Unadjusted Growth Rate	
B Constrained Growth Rate	
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
8	19	25	11	4	27	31	114
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$44,287,272	\$84,145,813	\$83,038,625	\$6,089,501	\$17,714,908	\$104,628,672	\$102,967,895	\$442,872,686
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
33	\$1,107,182		33	\$36,537,006			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							Total Grandfathered or Previously Approved Centers
>924	>693	>462	>231	<=231			Total Basic Allocation Revenue
23	1	1	9	2	36		\$509,026,806
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
\$25,465,186	\$830,386	\$553,591	\$2,491,155	\$276,796	\$29,617,114		

