

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825085	4,564.825100	8,126.530	129.880	0.000	0.000	0.000	8,256.410	115.290	8,371.700
Noncredit FTES	2,744.957800	2,744.957800	588.480	5.920	0.000	0.000	0.000	594.400	0.000	594.400
Noncredit - CDCP FTES	3,232.067600	3,232.067600	322.960	-2.680	0.000	0.000	0.000	320.280	0.000	320.280
<b>Total FTES:</b>			9,037.970	133.120	0.000	0.000	0.000	9,171.090	115.290	9,286.380

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$39,755,371	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$39,755,371
1 Credit Base Revenue	\$37,096,189	
2 Noncredit Base Revenue	\$1,615,353	
3 Career Development College NonCr	\$1,043,829	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$45,291,280</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)

\$45,891,748

**VIII District Revenue Source**

A1 Property Taxes	\$12,848,227
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,822,525
C State General Apportionment	\$22,705,732
D June EPA	\$7,412,283
<b>Available Revenue</b>	<b>\$45,788,767</b>
E Revenue Shortfall	0.9977560018
<b>Total Revenue Plus Shortfall</b>	<b>\$45,891,748</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$22,705,732
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$22,705,732</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$45,291,280</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$499,251
D2 Restoration of Prior Year Workload Reduction 11-12	\$101,217
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$600,468</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727

State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue
1	\$1,107,182	1	\$1,107,182

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels				
>924	>693	>462	>231	<=231
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398

Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers
>924	>693	>462	>231	<=231	
0	0	0	0	0	0

Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	Total Basic Allocation Revenue
>924	>693	>462	>231	<=231		\$5,535,909
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825099	4,564.825100	10,497.085	122.085	0.000	0.000	0.000	10,619.170	0.000	10,619.170
Noncredit FTES	2,744.957800	2,744.957800	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			10,497.085	122.085	0.000	0.000	0.000	10,619.170	0.000	10,619.170

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$47,917,357	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$47,917,357
1 Credit Base Revenue	\$47,917,357	
2 Noncredit Base Revenue	\$0	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$53,453,266

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$54,010,563

**VIII District Revenue Source**

A1 Property Taxes	\$5,238,445
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,373,446
C State General Apportionment	\$37,390,639
D June EPA	\$8,886,832
<b>Available Revenue</b>	\$53,889,362
E Revenue Shortfall	0.9977559760
<b>Total Revenue Plus Shortfall</b>	\$54,010,563

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$37,390,639
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$37,390,639

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$53,453,266

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$556,494
D2 Restoration of Prior Year Workload Reduction 11-12	\$803
<b>Total Basic Allocation &amp; Restoration</b>	\$557,297

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231			
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		
						<b>Total Basic Allocation Revenue</b>	\$5,535,909

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**BARSTOW COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	4,564.825100	2,298.037	38.253	0.000	0.000	0.000	2,336.290	86.220	2,422.510
Noncredit FTES	2,744.957800	2,744.957800	66.580	-9.150	0.000	0.000	0.000	57.430	0.000	57.430
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			2,364.617	29.103	0.000	0.000	0.000	2,393.720	86.220	2,479.940

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$10,672,898	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$10,672,898
1 Credit Base Revenue	\$10,490,139	
2 Noncredit Base Revenue	\$182,759	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$14,548,034

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$14,697,534

**VIII District Revenue Source**

A1 Property Taxes	\$2,323,500
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$522,059
C State General Apportionment	\$9,379,371
D June EPA	\$2,439,622
<b>Available Revenue</b>	\$14,664,552
E Revenue Shortfall	0.9977559501 \$32,982
<b>Total Revenue Plus Shortfall</b>	\$14,697,534

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$9,379,371
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$9,379,371

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$14,548,034

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$149,500
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$149,500

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$553,591	>18,472	>9,236	<=9,236	\$3,875,136
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**BUTTE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	4,564.825100	9,774.852	154.527	0.000	0.000	0.000	9,929.380	0.000	9,929.380
Noncredit FTES	2,744.957800	2,744.957800	955.899	-32.629	0.000	0.000	0.000	923.270	0.000	923.270
Noncredit - CDCP FTES	3,232.067600	3,232.067600	42.945	-17.835	0.000	0.000	0.000	25.110	0.000	25.110
<b>Total FTES:</b>			10,773.696	104.063	0.000	0.000	0.000	10,877.760	0.000	10,877.760

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$47,383,195	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$47,383,195
1 Credit Base Revenue	\$44,620,492	
2 Noncredit Base Revenue	\$2,623,902	
3 Career Development College NonCr	\$138,801	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$52,919,104

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)

\$53,477,286

**VIII District Revenue Source**

A1 Property Taxes	\$11,486,299
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,175,378
C State General Apportionment	\$30,038,565
D June EPA	\$8,657,040
<b>Available Revenue</b>	\$53,357,282
E Revenue Shortfall	0.9977559819
<b>Total Revenue Plus Shortfall</b>	\$53,477,286

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$30,038,565
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$30,038,565

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$52,919,104

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$511,006
D2 Restoration of Prior Year Workload Reduction 11-12	\$47,176
<b>Total Basic Allocation &amp; Restoration</b>	\$558,182

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**CABRILLO COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825125	4,564.825100	10,516.997	142.693	0.000	0.000	0.000	10,659.690	0.000	10,659.690
Noncredit FTES	2,744.957800	2,744.957800	196.900	37.630	0.000	0.000	0.000	234.530	0.000	234.530
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			<b>10,713.897</b>	<b>180.323</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10,894.220</b>	<b>0.000</b>	<b>10,894.220</b>

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$48,548,734	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$48,548,734
1 Credit Base Revenue	\$48,008,252	
2 Noncredit Base Revenue	\$540,482	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$54,084,643</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$54,839,305

**VIII District Revenue Source**

A1 Property Taxes	\$19,708,538
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,912,083
C State General Apportionment	\$21,503,068
D June EPA	\$8,592,556
<b>Available Revenue</b>	<b>\$54,716,245</b>
E Revenue Shortfall	0.9977559891 <span style="float:right">\$123,060</span>
<b>Total Revenue Plus Shortfall</b>	<b>\$54,839,305</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$54,084,643</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$21,503,068
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$21,503,068</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$754,662
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$754,662</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909	

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**CERRITOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825117	4,564.825100	15,522.459	153.533	0.000	0.000	0.000	15,675.992	4.708	15,680.700
Noncredit FTES	2,744.957800	2,744.957800	75.180	62.000	0.000	0.000	0.000	137.180	0.000	137.180
Noncredit - CDCP FTES	3,232.067600	3,232.067600	162.160	47.430	0.000	0.000	0.000	209.590	0.000	209.590
<b>Total FTES:</b>			15,759.799	262.963	0.000	0.000	0.000	16,022.762	4.708	16,027.470

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,428,727
B Basic FTES Revenue Before Workload Reduction	\$71,587,788	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$71,587,788
1 Credit Base Revenue	\$70,857,310	
2 Noncredit Base Revenue	\$206,366	
3 Career Development College NonCr	\$524,112	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$76,016,515

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$77,040,852

**VIII District Revenue Source**

A1 Property Taxes	\$23,922,253
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,327,903
C State General Apportionment	\$36,103,799
D June EPA	\$12,514,016
<b>Available Revenue</b>	\$76,867,971
E Revenue Shortfall	0.9977559828 \$172,881
<b>Total Revenue Plus Shortfall</b>	\$77,040,852

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$36,103,799
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$36,103,799

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$76,016,515

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$842,074
D2 Restoration of Prior Year Workload Reduction 11-12	\$182,263
<b>Total Basic Allocation &amp; Restoration</b>	\$1,024,337

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						<b>\$4,428,727</b>	

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825079	4,564.825100	15,799.564	210.605	0.000	0.000	0.000	16,010.169	66.571	16,076.740
Noncredit FTES	2,744.957800	2,744.957800	89.140	37.180	0.000	0.000	0.000	126.320	0.000	126.320
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			15,888.704	247.785	0.000	0.000	0.000	16,136.489	66.571	16,203.060

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$7,196,681
B Basic FTES Revenue Before Workload Reduction	\$72,366,931	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$72,366,931
1 Credit Base Revenue	\$72,122,245	
2 Noncredit Base Revenue	\$244,686	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$79,563,612

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$80,627,046

**VIII District Revenue Source**

A1 Property Taxes	\$28,661,984
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,028,504
C State General Apportionment	\$31,261,305
D June EPA	\$12,494,326
<b>Available Revenue</b>	\$80,446,119
E Revenue Shortfall	0.9977560011 \$180,927
<b>Total Revenue Plus Shortfall</b>	\$80,627,046

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$31,261,305
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$31,261,305

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$79,563,612

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$879,188
D2 Restoration of Prior Year Workload Reduction 11-12	\$184,246
<b>Total Basic Allocation &amp; Restoration</b>	\$1,063,434

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	1	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						<b>\$7,196,681</b>	

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**CHAFFEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825098	4,564.825100	13,065.553	0.000	0.000	0.000	-1,111.753	11,953.800	0.000	11,953.800
Noncredit FTES	2,744.957800	2,744.957800	335.070	0.000	0.000	0.000	-21.650	313.420	0.000	313.420
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			<b>13,400.623</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>-1,133.403</b>	<b>12,267.220</b>	<b>0.000</b>	<b>12,267.220</b>

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,643,091
B Basic FTES Revenue Before Workload Reduction	\$60,561,719	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$60,561,719
1 Credit Base Revenue	\$59,641,966	
2 Noncredit Base Revenue	\$919,753	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$-5,134,387
<b>Total Base Revenue Less Decline</b>		<b>\$62,070,423</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$5,134,387

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)

\$67,204,810

**VIII District Revenue Source**

A1 Property Taxes	\$26,120,348
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,649,609
C State General Apportionment	\$25,518,192
D June EPA	\$10,765,852
<b>Available Revenue</b>	<b>\$67,054,001</b>
E Revenue Shortfall	0.9977559791
<b>Total Revenue Plus Shortfall</b>	<b>\$67,204,810</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$25,518,192
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$25,518,192</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$62,070,423</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0		
						<b>\$6,643,091</b>	



**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**CITRUS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825072	4,564.825100	10,149.885	156.575	0.000	0.000	0.000	10,306.460	0.000	10,306.460
Noncredit FTES	2,744.957800	2,744.957800	401.340	-32.610	0.000	0.000	0.000	368.730	0.000	368.730
Noncredit - CDCP FTES	3,232.067600	3,232.067600	28.000	-28.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			10,579.225	95.965	0.000	0.000	0.000	10,675.190	0.000	10,675.190

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,428,727
B Basic FTES Revenue Before Workload Reduction	\$47,524,609	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$47,524,609
1 Credit Base Revenue	\$46,332,450	
2 Noncredit Base Revenue	\$1,101,661	
3 Career Development College NonCr	\$90,498	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$51,953,336

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$52,488,062

**VIII District Revenue Source**

A1 Property Taxes	\$5,248,950
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,236,686
C State General Apportionment	\$34,580,502
D June EPA	\$8,304,140
<b>Available Revenue</b>	\$52,370,278
E Revenue Shortfall	0.9977559850
<b>Total Revenue Plus Shortfall</b>	\$52,488,062

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$34,580,502
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$34,580,502

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$51,953,336

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$534,726
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$534,726

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						<b>\$4,428,727</b>	

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**COAST COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825097	4,564.825100	32,125.693	0.000	0.000	0.000	-2,270.613	29,855.080	0.000	29,855.080
Noncredit FTES	2,744.957800	2,744.957800	323.230	0.000	0.000	0.000	-75.400	247.830	0.000	247.830
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			<b>32,448.923</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>-2,346.013</b>	<b>30,102.910</b>	<b>0.000</b>	<b>30,102.910</b>

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$11,071,817
B Basic FTES Revenue Before Workload Reduction	\$147,535,424	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$147,535,424
1 Credit Base Revenue	\$146,648,171	
2 Noncredit Base Revenue	\$87,253	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$-10,571,923
<b>Total Base Revenue Less Decline</b>		<b>\$148,035,318</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$10,571,923

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$158,607,241

**VIII District Revenue Source**

A1 Property Taxes	\$110,839,700
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$14,135,916
C State General Apportionment	\$8,411,959
D June EPA	\$24,863,749
<b>Available Revenue</b>	<b>\$158,251,324</b>
E Revenue Shortfall	0.9977559852 \$355,917
<b>Total Revenue Plus Shortfall</b>	<b>\$158,607,241</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$8,411,959
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$8,411,959</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$148,035,318</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	2	1	3
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						<b>\$11,071,817</b>	

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**COMPTON COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825052	4,564.825100	5,961.979	20.421	0.000	0.000	0.000	5,982.400	0.000	5,982.400
Noncredit FTES	2,744.957800	2,744.957800	26.860	-9.260	0.000	0.000	0.000	17.600	0.000	17.600
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			<b>5,988.839</b>	<b>11.161</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>6,000.000</b>	<b>0.000</b>	<b>6,000.000</b>

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,321,545
B Basic FTES Revenue Before Workload Reduction	\$27,289,121	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$27,289,121
1 Credit Base Revenue	\$27,215,391	
2 Noncredit Base Revenue	\$73,730	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$30,610,666</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$30,678,466

**VIII District Revenue Source**

A1 Property Taxes	\$4,553,740
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,038,870
C State General Apportionment	\$19,915,990
D June EPA	\$5,101,023
<b>Available Revenue</b>	<b>\$30,609,623</b>
E Revenue Shortfall	0.9977559830 \$68,843
<b>Total Revenue Plus Shortfall</b>	<b>\$30,678,466</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$19,915,990
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$19,915,990</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$30,610,666</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$67,800
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$67,800</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$0	\$0	\$0	\$0	\$3,321,545
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
<b>Total Basic Allocation Revenue</b>							
<b>\$3,321,545</b>							

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825118	4,564.825100	27,674.944	0.000	0.000	0.000	-601.274	27,073.670	0.000	27,073.670
Noncredit FTES	2,744.957800	2,744.957800	107.590	0.000	0.000	0.000	-14.920	92.670	0.000	92.670
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			<b>27,782.534</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>-616.194</b>	<b>27,166.340</b>	<b>0.000</b>	<b>27,166.340</b>

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$11,625,408
B Basic FTES Revenue Before Workload Reduction	\$125,519,425	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$126,626,607
1 Credit Base Revenue	\$126,331,277	
2 Noncredit Base Revenue	\$295,330	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$-2,785,663
<b>Total Base Revenue Less Decline</b>		<b>\$135,466,352</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$-1,499,329
<b>Total Revenue Adjustments</b>	<b>\$-392,147</b>

**VI Stability Adjustment**

\$2,785,663

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)

\$137,859,868

**VIII District Revenue Source**

A1 Property Taxes	\$70,058,014
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$15,725,916
C State General Apportionment	\$30,747,126
D June EPA	\$21,019,451
<b>Available Revenue</b>	<b>\$137,550,507</b>
E Revenue Shortfall	0.9977559749 \$309,361
<b>Total Revenue Plus Shortfall</b>	<b>\$137,859,868</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$135,466,352</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$1,107,182
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$30,747,126
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$30,747,126</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	2	3
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,107,182	2	\$2,214,364				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>924	>693	>462	>231	<=231	0		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>924	>693	>462	>231	<=231	\$12,732,590		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**COPPER MT. COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.824827	4,564.825100	1,504.876	3,200	0.000	0.000	0.000	1,508.076	68.114	1,576.190
Noncredit FTES	2,744.957800	2,744.957800	33.000	33.560	0.000	0.000	0.000	66.560	0.000	66.560
Noncredit - CDCP FTES	3,232.067600	3,232.067600	2.080	1.450	0.000	0.000	0.000	3.530	0.000	3.530
<b>Total FTES:</b>			1,539.956	38.210	0.000	0.000	0.000	1,578.166	68.114	1,646.280

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$6,966,801	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$6,966,801
1 Credit Base Revenue	\$6,869,494	
2 Noncredit Base Revenue	\$90,584	
3 Career Development College NonCr	\$6,723	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$10,841,937

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$10,841,937

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$111,416
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$111,416

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

	\$0
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**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$10,953,353
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**VIII District Revenue Source**

A1 Property Taxes	\$1,122,767
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$278,860
C State General Apportionment	\$7,690,049
D June EPA	\$1,837,097
<b>Available Revenue</b>	\$10,928,773
E Revenue Shortfall	0.9977559383
<b>Total Revenue Plus Shortfall</b>	\$10,953,353

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$7,690,049
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$7,690,049

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**DESERT COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825136	4,564.825100	6,582.580	135.395	0.000	0.000	0.000	6,717.976	31.234	6,749.210
Noncredit FTES	2,744.957800	2,744.957800	149.695	-46.295	0.000	0.000	0.000	103.400	0.000	103.400
Noncredit - CDCP FTES	3,232.067600	3,232.067600	324.981	-11.461	0.000	0.000	0.000	313.520	0.000	313.520
<b>Total FTES:</b>			<b>7,057.256</b>	<b>77.639</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>7,134.896</b>	<b>31.234</b>	<b>7,166.130</b>

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,321,545
B Basic FTES Revenue Before Workload Reduction	\$31,465,530	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$31,509,597
1 Credit Base Revenue	\$30,048,330	
2 Noncredit Base Revenue	\$410,907	
3 Career Development College NonCr	\$1,050,360	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$34,831,142</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$35,285,075

**VIII District Revenue Source**

A1 Property Taxes	\$30,933,854
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,006,545
C State General Apportionment	\$93,311
D June EPA	\$2,172,184
<b>Available Revenue</b>	<b>\$35,205,894</b>
E Revenue Shortfall	0.9977559634 <span style="float: right;">\$79,181</span>
<b>Total Revenue Plus Shortfall</b>	<b>\$35,285,075</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$34,831,142</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$93,311
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$93,311</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$371,287
D2 Restoration of Prior Year Workload Reduction 11-12	\$82,646
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$453,933</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231		\$3,321,545	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**EL CAMINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825103	4,564.825100	17,936.386	209.214	0.000	0.000	0.000	18,145.600	0.000	18,145.600
Noncredit FTES	2,744.957800	2,744.957800	14.029	0.371	0.000	0.000	0.000	14.400	0.000	14.400
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			<b>17,950.415</b>	<b>209.585</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>18,160.000</b>	<b>0.000</b>	<b>18,160.000</b>

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$8,857,454
B Basic FTES Revenue Before Workload Reduction	\$81,914,973	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$81,914,973
1 Credit Base Revenue	\$81,876,464	
2 Noncredit Base Revenue	\$38,509	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$90,772,427</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$1,107,182
<b>Total Revenue Adjustments</b>	<b>\$1,107,182</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)

\$92,835,654

**VIII District Revenue Source**

A1 Property Taxes	\$27,829,605
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,667,177
C State General Apportionment	\$42,472,914
D June EPA	\$14,657,633
<b>Available Revenue</b>	<b>\$92,627,329</b>
E Revenue Shortfall	0.9977559807
<b>Total Revenue Plus Shortfall</b>	<b>\$92,835,654</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$42,472,914
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$42,472,914</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$90,772,427</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$956,045
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$956,045</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	1	0	0	0	0	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$5,535,909	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$8,857,454
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$8,857,454	

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**FEATHER RIVER COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825062	4,564.825100	1,574.120	0.000	0.000	0.000	-163.540	1,410.580	0.000	1,410.580
Noncredit FTES	2,744.957800	2,744.957800	49.790	0.000	0.000	0.000	-26.690	23.100	0.000	23.100
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			1,623.910	0.000	0.000	0.000	-190.230	1,433.680	0.000	1,433.680

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$7,322,254	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$7,322,254
1 Credit Base Revenue	\$7,185,583	
2 Noncredit Base Revenue	\$136,671	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$-819,795
<b>Total Base Revenue Less Decline</b>		\$10,377,595

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$819,795

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$11,197,390

**VIII District Revenue Source**

A1 Property Taxes	\$4,933,788
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$758,734
C State General Apportionment	\$3,683,231
D June EPA	\$1,796,509
<b>Available Revenue</b>	\$11,172,262
E Revenue Shortfall	0.9977559056 \$25,128
<b>Total Revenue Plus Shortfall</b>	\$11,197,390

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$3,683,231
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$3,683,231

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$8,176
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$8,176

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$10,377,595

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$553,591	>18,472	>9,236	<=9,236	\$3,875,136
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0		\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231		Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231		\$0	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	



**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,584.995009	4,564.825100	29,216.210	0.000	0.000	0.000	-1,663.560	27,552.650	0.000	27,552.650
Noncredit FTES	2,744.957800	2,744.957800	218.380	0.000	0.000	0.000	-17.340	201.040	0.000	201.040
Noncredit - CDCP FTES	3,232.067600	3,232.067600	11.729	0.000	0.000	0.000	6.271	18.000	0.000	18.000
<b>Total FTES:</b>			<b>29,446.319</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>-1,674.629</b>	<b>27,771.690</b>	<b>0.000</b>	<b>27,771.690</b>

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$9,411,045
B Basic FTES Revenue Before Workload Reduction	\$134,624,329	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$134,624,329
1 Credit Base Revenue	\$133,986,976	
2 Noncredit Base Revenue	\$599,444	
3 Career Development College NonCr	\$37,909	
E Current Year Decline		\$-7,621,190
<b>Total Base Revenue Less Decline</b>		<b>\$136,414,184</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$7,621,190

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$144,035,374

**VIII District Revenue Source**

A1 Property Taxes	\$79,934,402
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$21,661,807
C State General Apportionment	\$21,055,258
D June EPA	\$21,060,689
<b>Available Revenue</b>	<b>\$143,712,156</b>
E Revenue Shortfall	0.9977559818 \$323,218
<b>Total Revenue Plus Shortfall</b>	<b>\$144,035,374</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$136,414,184</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$21,055,258
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$21,055,258</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$1,249,644
C 3rd Year	\$0
<b>Total</b>	<b>\$1,249,644</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	1	1	0	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$0	\$0	\$4,428,727	\$3,875,136	\$0	\$8,303,863
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center	\$9,411,045	
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**GAVILAN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825066	4,564.825100	4,415.823	77.170	0.000	0.000	0.000	4,492.994	94.896	4,587.890
Noncredit FTES	2,744.957800	2,744.957800	491.310	-7.680	0.000	0.000	0.000	483.630	0.000	483.630
Noncredit - CDCP FTES	3,232.067600	3,232.067600	72.220	1.820	0.000	0.000	0.000	74.040	0.000	74.040
<b>Total FTES:</b>			<b>4,979.353</b>	<b>71.310</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5,050.664</b>	<b>94.896</b>	<b>5,145.560</b>

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$21,739,507	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$21,739,507
1 Credit Base Revenue	\$20,157,462	
2 Noncredit Base Revenue	\$1,348,625	
3 Career Development College NonCr	\$233,420	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$25,614,643</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$25,951,712

**VIII District Revenue Source**

A1 Property Taxes	\$15,318,729
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,792,921
C State General Apportionment	\$4,624,057
D June EPA	\$4,157,768
<b>Available Revenue</b>	<b>\$25,893,475</b>
E Revenue Shortfall	0.9977559477 <span style="float: right;">\$58,237</span>
<b>Total Revenue Plus Shortfall</b>	<b>\$25,951,712</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$4,624,057
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$4,624,057</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$25,614,643</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$281,720
D2 Restoration of Prior Year Workload Reduction 11-12	\$55,349
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$337,069</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$553,591	>18,472	>9,236	<=9,236	\$3,875,136
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**GLENDALE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825130	4,564.825100	12,194.249	86.101	0.000	0.000	0.000	12,280.350	0.000	12,280.350
Noncredit FTES	2,744.957800	2,744.957800	363.831	-20.551	0.000	0.000	0.000	343.280	0.000	343.280
Noncredit - CDCP FTES	3,232.067600	3,232.067600	2,194.570	136.510	0.000	0.000	0.000	2,331.080	0.000	2,331.080
<b>Total FTES:</b>			<b>14,752.650</b>	<b>202.060</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>14,954.710</b>	<b>0.000</b>	<b>14,954.710</b>

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$63,756,316	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$63,756,316
1 Credit Base Revenue	\$55,664,616	
2 Noncredit Base Revenue	\$998,701	
3 Career Development College NonCr	\$7,092,999	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$69,292,225</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$70,070,057

**VIII District Revenue Source**

A1 Property Taxes	\$15,219,289
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,353,424
C State General Apportionment	\$39,030,167
D June EPA	\$11,309,939
<b>Available Revenue</b>	<b>\$69,912,819</b>
E Revenue Shortfall	0.9977559887
<b>Total Revenue Plus Shortfall</b>	<b>\$70,070,057</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$39,030,167
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$39,030,167</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$69,292,225</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$766,311
D2 Restoration of Prior Year Workload Reduction 11-12	\$11,521
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$777,832</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231			
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		
						<b>Total Basic Allocation Revenue</b>	
						<b>\$5,535,909</b>	

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825087	4,564.825100	16,738.649	190.241	0.000	0.000	0.000	16,928.890	0.000	16,928.890
Noncredit FTES	2,744.957800	2,744.957800	65.080	27.090	0.000	0.000	0.000	92.170	0.000	92.170
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			16,803.729	217.331	0.000	0.000	0.000	17,021.060	0.000	17,021.060

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$7,196,681
B Basic FTES Revenue Before Workload Reduction	\$76,587,645	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$76,587,645
1 Credit Base Revenue	\$76,409,003	
2 Noncredit Base Revenue	\$178,642	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$83,784,326</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$84,727,106

**VIII District Revenue Source**

A1 Property Taxes	\$30,986,828
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,150,109
C State General Apportionment	\$33,048,913
D June EPA	\$13,351,127
<b>Available Revenue</b>	<b>\$84,536,977</b>
E Revenue Shortfall	0.9977559838 <span style="float: right;">\$190,129</span>
<b>Total Revenue Plus Shortfall</b>	<b>\$84,727,106</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$83,784,326</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$33,048,913
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$33,048,913</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$926,153
D2 Restoration of Prior Year Workload Reduction 11-12	\$16,627
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$942,780</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	1	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						<b>\$7,196,681</b>	

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**HARTNELL COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825088	4,564.825100	6,442.528	108.809	0.000	0.000	0.000	6,551.337	186.603	6,737.940
Noncredit FTES	2,744.957800	2,744.957800	22.444	-11.634	0.000	0.000	0.000	10.810	0.000	10.810
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			6,464.972	97.175	0.000	0.000	0.000	6,562.147	186.603	6,748.750

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,598,340
B Basic FTES Revenue Before Workload Reduction	\$29,470,622	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$29,470,622
1 Credit Base Revenue	\$29,409,014	
2 Noncredit Base Revenue	\$61,608	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$33,068,962

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$33,533,722

**VIII District Revenue Source**

A1 Property Taxes	\$18,518,141
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,875,083
C State General Apportionment	\$7,616,745
D June EPA	\$5,448,503
<b>Available Revenue</b>	\$33,458,472
E Revenue Shortfall	0.9977559902 \$75,250
<b>Total Revenue Plus Shortfall</b>	\$33,533,722

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$7,616,745
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$7,616,745

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$33,068,962

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$389,728
D2 Restoration of Prior Year Workload Reduction 11-12	\$75,032
<b>Total Basic Allocation &amp; Restoration</b>	\$464,760

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$0	\$0	\$0	\$0	\$3,321,545
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center	\$3,598,340	
\$0	\$0	\$0	\$276,795	\$0	\$276,795		

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**IMPERIAL COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825065	4,564.825100	6,062.810	0.000	0.000	0.000	-59.650	6,003.160	0.000	6,003.160
Noncredit FTES	2,744.957800	2,744.957800	46.280	0.000	0.000	0.000	-6.290	39.990	0.000	39.990
Noncredit - CDCP FTES	3,232.067600	3,232.067600	10.410	0.000	0.000	0.000	-0.820	9.590	0.000	9.590
<b>Total FTES:</b>			6,119.500	0.000	0.000	0.000	-66.760	6,052.740	0.000	6,052.740

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,321,545
B Basic FTES Revenue Before Workload Reduction	\$27,836,350	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$27,836,350
1 Credit Base Revenue	\$27,675,667	
2 Noncredit Base Revenue	\$127,037	
3 Career Development College NonCr	\$33,646	
E Current Year Decline		-\$292,208
<b>Total Base Revenue Less Decline</b>		<b>\$30,865,687</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$292,208

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$31,157,895

**VIII District Revenue Source**

A1 Property Taxes	\$5,131,142
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,183,367
C State General Apportionment	\$19,614,802
D June EPA	\$5,158,665
<b>Available Revenue</b>	<b>\$31,087,976</b>
E Revenue Shortfall	0.9977559781
<b>Total Revenue Plus Shortfall</b>	<b>\$31,157,895</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$30,865,687</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$19,614,802
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$19,614,802</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$2,001,759
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$2,001,759</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,321,545	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825115	4,564.825100	18,173.376	281.337	0.000	0.000	0.000	18,454.714	80.776	18,535.490
Noncredit FTES	2,744.957800	2,744.957800	45.718	-1.158	0.000	0.000	0.000	44.560	0.000	44.560
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			<b>18,219.094</b>	<b>280.179</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>18,499.274</b>	<b>80.776</b>	<b>18,580.050</b>

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$14,116,567
B Basic FTES Revenue Before Workload Reduction	\$83,083,779	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$83,083,779
1 Credit Base Revenue	\$82,958,285	
2 Noncredit Base Revenue	\$125,494	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$97,200,346</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$98,481,423

**VIII District Revenue Source**

A1 Property Taxes	\$50,487,939
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,101,077
C State General Apportionment	\$25,772,607
D June EPA	\$15,898,807
<b>Available Revenue</b>	<b>\$98,260,430</b>
E Revenue Shortfall	0.9977559930 \$220,993
<b>Total Revenue Plus Shortfall</b>	<b>\$98,481,423</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$25,772,607
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$25,772,607</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$97,200,346</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$1,069,546
D2 Restoration of Prior Year Workload Reduction 11-12	\$211,531
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$1,281,077</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	2	3
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	1	0	2		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center	\$14,116,567	
\$1,107,182	\$0	\$0	\$276,795	\$0	\$1,383,977		

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**LAKE TAHOE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,682.339689	4,564.825100	1,812.080	0.000	0.000	0.000	-428.510	1,383.570	0.000	1,383.570
Noncredit FTES	2,744.957800	2,744.957800	48.750	0.000	0.000	0.000	0.890	49.640	0.000	49.640
Noncredit - CDCP FTES	3,232.067600	3,232.067600	23.430	0.000	0.000	0.000	7.920	31.350	0.000	31.350
<b>Total FTES:</b>			1,884.260	0.000	0.000	0.000	-419.700	1,464.560	0.000	1,464.560

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$8,684,696	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$8,684,696
1 Credit Base Revenue	\$8,475,152	
2 Noncredit Base Revenue	\$133,817	
3 Career Development College NonCr	\$75,727	
E Current Year Decline		\$-1,928,032
<b>Total Base Revenue Less Decline</b>		\$10,631,800

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$1,928,032

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)

\$12,559,832

**VIII District Revenue Source**

A1 Property Taxes	\$3,378,576
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$774,976
C State General Apportionment	\$6,349,903
D June EPA	\$2,028,193
<b>Available Revenue</b>	\$12,531,648
E Revenue Shortfall	0.9977560209
<b>Total Revenue Plus Shortfall</b>	\$12,559,832

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$6,349,903
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$6,349,903

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$11,289
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$11,289

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$10,631,800

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		



**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**LASSEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,663.289581	4,564.825100	1,816.365	0.000	0.000	0.000	-320.345	1,496.020	0.000	1,496.020
Noncredit FTES	2,744.957800	2,744.957800	14.070	0.000	0.000	0.000	3.770	17.840	0.000	17.840
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			<b>1,830.435</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>-316.575</b>	<b>1,513.860</b>	<b>0.000</b>	<b>1,513.860</b>

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$8,472,021	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$8,472,021
1 Credit Base Revenue	\$8,433,399	
2 Noncredit Base Revenue	\$38,622	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$-1,451,971
<b>Total Base Revenue Less Decline</b>		<b>\$10,895,186</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$-119,197
<b>Total Revenue Adjustments</b>	<b>\$-119,197</b>

**VI Stability Adjustment**

\$1,451,971

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$12,227,960

**VIII District Revenue Source**

A1 Property Taxes	\$1,528,849
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$441,912
C State General Apportionment	\$8,201,361
D June EPA	\$2,028,398
<b>Available Revenue</b>	<b>\$12,200,520</b>
E Revenue Shortfall	0.9977559626 \$27,440
<b>Total Revenue Plus Shortfall</b>	<b>\$12,227,960</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$10,895,186</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$8,201,361
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$8,201,361</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$553,591	>18,472	>9,236	<=9,236	\$3,875,136
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**LONG BEACH COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825093	4,564.825100	19,121.866	291.814	0.000	0.000	0.000	19,413.680	192.130	19,605.810
Noncredit FTES	2,744.957800	2,744.957800	113.760	27.810	0.000	0.000	0.000	141.570	0.000	141.570
Noncredit - CDCP FTES	3,232.067600	3,232.067600	96.100	-42.740	0.000	0.000	0.000	53.360	0.000	53.360
<b>Total FTES:</b>			19,331.726	276.884	0.000	0.000	0.000	19,608.610	192.130	19,800.740

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,643,091
B Basic FTES Revenue Before Workload Reduction	\$87,910,842	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$87,910,842
1 Credit Base Revenue	\$87,287,974	
2 Noncredit Base Revenue	\$312,266	
3 Career Development College NonCr	\$310,602	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$94,553,933

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$95,824,211

**VIII District Revenue Source**

A1 Property Taxes	\$27,724,066
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,530,638
C State General Apportionment	\$47,642,705
D June EPA	\$15,711,772
<b>Available Revenue</b>	\$95,609,181
E Revenue Shortfall	0.9977559951 \$215,030
<b>Total Revenue Plus Shortfall</b>	\$95,824,211

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$94,553,933

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$47,642,705
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$47,642,705

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$1,046,457
D2 Restoration of Prior Year Workload Reduction 11-12	\$223,821
<b>Total Basic Allocation &amp; Restoration</b>	\$1,270,278

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231		\$6,643,091	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**LOS ANGELES COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825098	4,564.825100	90,878.519	1,618.220	0.000	0.000	0.000	92,496.738	806.352	93,303.090
Noncredit FTES	2,744.957800	2,744.957800	2,899.976	-1,050.706	0.000	0.000	0.000	1,849.270	0.000	1,849.270
Noncredit - CDCP FTES	3,232.067600	3,232.067600	2,174.613	530.847	0.000	0.000	0.000	2,705.460	0.000	2,705.460
<b>Total FTES:</b>			<b>95,953.108</b>	<b>1,098.361</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>97,051.468</b>	<b>806.352</b>	<b>97,857.820</b>

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$33,215,451
B Basic FTES Revenue Before Workload Reduction	\$429,833,348	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$429,833,348
1 Credit Base Revenue	\$414,844,540	
2 Noncredit Base Revenue	\$7,960,312	
3 Career Development College NonCr	\$7,028,496	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$463,048,799</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$469,267,277

**VIII District Revenue Source**

A1 Property Taxes	\$174,861,097
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$22,498,806
C State General Apportionment	\$193,964,920
D June EPA	\$76,889,611
<b>Available Revenue</b>	<b>\$468,214,234</b>
E Revenue Shortfall	0.9977559846 \$1,053,043
<b>Total Revenue Plus Shortfall</b>	<b>\$469,267,277</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$463,048,799</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$193,964,920
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$193,964,920</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$5,124,122
D2 Restoration of Prior Year Workload Reduction 11-12	\$1,094,356
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$6,218,478</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	1	4	4	9
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$0	\$0	\$4,428,727	\$15,500,544	\$13,286,180	\$33,215,451
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						<b>\$33,215,451</b>	

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**LOS RIOS COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825102	4,564.825100	48,141.177	699.973	0.000	0.000	0.000	48,841.150	1,629.900	50,471.050
Noncredit FTES	2,744.957800	2,744.957800	27.000	1.430	0.000	0.000	0.000	28.430	0.000	28.430
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			<b>48,168.177</b>	<b>701.403</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>48,869.580</b>	<b>1,629.900</b>	<b>50,499.480</b>

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$18,822,090
B Basic FTES Revenue Before Workload Reduction	\$219,830,167	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$219,830,167
1 Credit Base Revenue	\$219,756,053	
2 Noncredit Base Revenue	\$74,114	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$238,652,257</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$241,851,435

**VIII District Revenue Source**

A1 Property Taxes	\$50,209,200
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$15,854,930
C State General Apportionment	\$136,350,223
D June EPA	\$38,894,365
<b>Available Revenue</b>	<b>\$241,308,718</b>
E Revenue Shortfall	0.9977559902 \$542,717
<b>Total Revenue Plus Shortfall</b>	<b>\$241,851,435</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$238,652,257</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$2,639,490
D2 Restoration of Prior Year Workload Reduction 11-12	\$559,688
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$3,199,178</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$136,350,223
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$136,350,223</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	1	2	1	4
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$0	\$0	\$4,428,727	\$7,750,272	\$3,321,545	\$15,500,544
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1	\$18,822,090	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**MARIN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,146.579427	4,564.825100	4,779.860	0.000	0.000	0.000	-317.550	4,462.310	0.000	4,462.310
Noncredit FTES	2,744.957800	2,744.957800	235.600	0.000	0.000	0.000	-26.770	208.830	0.000	208.830
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			5,015.460	0.000	0.000	0.000	-344.320	4,671.140	0.000	4,671.140

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,428,727
B Basic FTES Revenue Before Workload Reduction	\$26,073,675	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$24,966,493
1 Credit Base Revenue	\$24,319,781	
2 Noncredit Base Revenue	\$646,712	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$1,523,043
<b>Total Base Revenue Less Decline</b>		<b>\$27,872,177</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>-\$1,107,182</b>

**VI Stability Adjustment**

\$1,523,043

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$28,288,038

**VIII District Revenue Source**

A1 Property Taxes	\$40,363,830
A2 Less Property Taxes Excess	-\$14,884,167
B Student Enrollment Fees	\$2,306,829
C State General Apportionment	\$0
D June EPA	\$501,546
<b>Available Revenue</b>	<b>\$28,288,038</b>
E Revenue Shortfall	1.0000000000 \$0
<b>Total Revenue Plus Shortfall</b>	<b>\$28,288,038</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$1,564,916
B 2nd Year	\$250,224
C 3rd Year	\$0
<b>Total</b>	<b>\$1,815,140</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$27,872,177</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	-\$1,107,182
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						<b>\$3,321,545</b>	

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825082	4,564.825100	2,584.510	5.439	0.000	375.931	0.000	2,965.880	0.000	2,965.880
Noncredit FTES	2,744.957800	2,744.957800	34.260	-3.500	0.000	0.000	0.000	30.760	0.000	30.760
Noncredit - CDCP FTES	3,232.067600	3,232.067600	51.390	-4.710	0.000	0.000	0.000	46.680	0.000	46.680
<b>Total FTES:</b>			2,670.160	-2.771	0.000	375.931	0.000	3,043.320	0.000	3,043.320

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,428,726
B Basic FTES Revenue Before Workload Reduction	\$12,057,974	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$12,057,974
1 Credit Base Revenue	\$11,797,836	
2 Noncredit Base Revenue	\$94,042	
3 Career Development College NonCr	\$166,096	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$16,486,700

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$18,202,757

**VIII District Revenue Source**

A1 Property Taxes	\$6,294,792
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$699,758
C State General Apportionment	\$8,155,065
D June EPA	\$3,012,294
<b>Available Revenue</b>	\$18,161,909
E Revenue Shortfall	0.9977559443 \$40,848
<b>Total Revenue Plus Shortfall</b>	\$18,202,757

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$8,155,065
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$8,155,065

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$1,856,214
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$1,856,214

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$16,486,700

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,716,057
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$1,716,057

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	2	0	2		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$553,590	\$0	\$553,590	\$4,428,726	

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**MERCED COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825122	4,564.825100	8,155.015	122.215	0.000	0.000	0.000	8,277.230	0.000	8,277.230
Noncredit FTES	2,744.957800	2,744.957800	319.880	3.710	0.000	0.000	0.000	323.590	0.000	323.590
Noncredit - CDCP FTES	3,232.067600	3,232.067600	677.770	-37.460	0.000	0.000	0.000	640.310	0.000	640.310
<b>Total FTES:</b>			9,152.665	88.465	0.000	0.000	0.000	9,241.130	0.000	9,241.130

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$40,294,871	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$40,294,871
1 Credit Base Revenue	\$37,226,216	
2 Noncredit Base Revenue	\$878,057	
3 Career Development College NonCr	\$2,190,598	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$45,830,780</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$46,277,782

**VIII District Revenue Source**

A1 Property Taxes	\$7,633,876
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,074,305
C State General Apportionment	\$28,858,263
D June EPA	\$7,607,490
<b>Available Revenue</b>	<b>\$46,173,934</b>
E Revenue Shortfall	0.9977559858 \$103,848
<b>Total Revenue Plus Shortfall</b>	<b>\$46,277,782</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$45,830,780</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$28,858,263
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$28,858,263</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$447,002
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$447,002</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182	\$5,535,909	

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**MIRACOSTA COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,575.593074	4,564.825100	9,640.084	29.772	0.000	237.231	0.000	9,907.087	253.523	10,160.610
Noncredit FTES	2,744.957800	2,744.957800	790.350	-49.510	0.000	0.000	0.000	740.840	0.000	740.840
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			10,430.434	-19.738	0.000	237.231	0.000	10,647.927	253.523	10,901.450

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,643,091
B Basic FTES Revenue Before Workload Reduction	\$47,371,758	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$46,264,576
1 Credit Base Revenue	\$44,095,099	
2 Noncredit Base Revenue	\$2,169,477	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$52,907,667

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	-\$1,107,182

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$52,883,402

**VIII District Revenue Source**

A1 Property Taxes	\$76,531,937
A2 Less Property Taxes Excess	-\$37,095,360
B Student Enrollment Fees	\$12,403,782
C State General Apportionment	\$0
D June EPA	\$1,043,043
<b>Available Revenue</b>	\$52,883,402
E Revenue Shortfall	1.000000000 \$0
<b>Total Revenue Plus Shortfall</b>	\$52,883,402

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$0

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$1,082,917
C 3rd Year	\$0
<b>Total</b>	\$1,082,917

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$52,907,667

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	-\$1,107,182
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,082,917
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$1,082,917

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
>924	>693	>462	>231	<=231		0	
0	0	0	0	0		0	\$5,535,909
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231		\$0	
\$0	\$0	\$0	\$0	\$0		\$0	



**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825103	4,564.825100	6,242.080	-55.690	0.000	0.000	0.000	6,186.390	0.000	6,186.390
Noncredit FTES	2,744.957800	2,744.957800	521.640	89.327	0.000	40.603	0.000	651.570	0.000	651.570
Noncredit - CDCP FTES	3,232.067600	3,232.067600	41.500	2.790	0.000	0.000	0.000	44.290	0.000	44.290
<b>Total FTES:</b>			<b>6,805.220</b>	<b>36.427</b>	<b>0.000</b>	<b>40.603</b>	<b>0.000</b>	<b>6,882.250</b>	<b>0.000</b>	<b>6,882.250</b>

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,598,340
B Basic FTES Revenue Before Workload Reduction	\$30,060,015	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$30,060,015
1 Credit Base Revenue	\$28,494,004	
2 Noncredit Base Revenue	\$1,431,880	
3 Career Development College NonCr	\$134,131	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$33,658,355</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$33,769,809

**VIII District Revenue Source**

A1 Property Taxes	\$15,725,378
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,949,160
C State General Apportionment	\$9,715,208
D June EPA	\$5,304,283
<b>Available Revenue</b>	<b>\$33,694,029</b>
E Revenue Shortfall	0.9977559838 <span style="float: right;">\$75,780</span>
<b>Total Revenue Plus Shortfall</b>	<b>\$33,769,809</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$9,715,208
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$9,715,208</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$1,387,840
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$1,387,840</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$33,658,355</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$111,454
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$111,454</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$0	\$0	\$0	\$0	\$3,321,545
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$276,795	\$0	\$276,795		
						<b>\$3,598,340</b>	

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825104	4,564.825100	22,456.524	251.585	0.000	0.000	0.000	22,708.109	430.631	23,138.740
Noncredit FTES	2,744.957800	2,744.957800	1,937.570	-3.200	0.000	0.000	0.000	1,934.370	0.000	1,934.370
Noncredit - CDCP FTES	3,232.067600	3,232.067600	3,409.290	167.770	0.000	0.000	0.000	3,577.060	0.000	3,577.060
<b>Total FTES:</b>			<b>27,803.384</b>	<b>416.155</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>28,219.539</b>	<b>430.631</b>	<b>28,650.170</b>

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$118,847,709	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$118,847,709
1 Credit Base Revenue	\$102,510,105	
2 Noncredit Base Revenue	\$5,318,548	
3 Career Development College NonCr	\$11,019,056	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$124,383,618</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$126,065,521

**VIII District Revenue Source**

A1 Property Taxes	\$30,060,724
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,268,855
C State General Apportionment	\$67,180,051
D June EPA	\$20,272,997
<b>Available Revenue</b>	<b>\$125,782,627</b>
E Revenue Shortfall	0.9977559764 \$282,894
<b>Total Revenue Plus Shortfall</b>	<b>\$126,065,521</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$67,180,051
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$67,180,051</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$124,383,618</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$1,379,317
D2 Restoration of Prior Year Workload Reduction 11-12	\$302,586
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$1,681,903</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0		
					<b>\$5,535,909</b>		

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825061	4,564.825100	9,308.584	32.064	0.000	0.000	0.000	9,340.648	158.642	9,499.290
Noncredit FTES	2,744.957800	2,744.957800	268.115	111.595	0.000	0.000	0.000	379.710	0.000	379.710
Noncredit - CDCP FTES	3,232.067600	3,232.067600	111.306	61.934	0.000	0.000	0.000	173.240	0.000	173.240
<b>Total FTES:</b>			9,688.005	205.593	0.000	0.000	0.000	9,893.598	158.642	10,052.240

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$43,587,769	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$43,587,769
1 Credit Base Revenue	\$42,492,056	
2 Noncredit Base Revenue	\$735,964	
3 Career Development College NonCr	\$359,749	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$49,123,678

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$49,776,545

**VIII District Revenue Source**

A1 Property Taxes	\$20,938,409
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,296,595
C State General Apportionment	\$17,430,568
D June EPA	\$7,999,274
<b>Available Revenue</b>	\$49,664,846
E Revenue Shortfall	0.9977559913 \$111,699
<b>Total Revenue Plus Shortfall</b>	\$49,776,545

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$49,123,678

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$17,430,568
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$17,430,568

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$541,893
D2 Restoration of Prior Year Workload Reduction 11-12	\$110,974
<b>Total Basic Allocation &amp; Restoration</b>	\$652,867

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825072	4,564.825100	5,054.254	75.376	0.000	0.000	0.000	5,129.630	0.000	5,129.630
Noncredit FTES	2,744.957800	2,744.957800	238.890	29.960	0.000	0.000	0.000	268.850	0.000	268.850
Noncredit - CDCP FTES	3,232.067600	3,232.067600	16.130	4.710	0.000	0.000	0.000	20.840	0.000	20.840
<b>Total FTES:</b>			<b>5,309.274</b>	<b>110.046</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5,419.320</b>	<b>0.000</b>	<b>5,419.320</b>

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,151,931
B Basic FTES Revenue Before Workload Reduction	\$23,779,663	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$23,779,663
1 Credit Base Revenue	\$23,071,787	
2 Noncredit Base Revenue	\$655,743	
3 Career Development College NonCr	\$52,133	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$27,931,594</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$28,373,133

**VIII District Revenue Source**

A1 Property Taxes	\$18,888,574
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,081,851
C State General Apportionment	\$2,814,266
D June EPA	\$4,524,772
<b>Available Revenue</b>	<b>\$28,309,463</b>
E Revenue Shortfall	0.9977559757 \$63,670
<b>Total Revenue Plus Shortfall</b>	<b>\$28,373,133</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$2,814,266
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$2,814,266</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$27,931,594</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$441,539
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$441,539</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0		\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	1	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$830,386	\$0	\$0	\$0	\$830,386		
						<b>\$4,151,931</b>	

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825095	4,564.825100	26,053.133	559.098	0.000	0.000	0.000	26,612.231	78.409	26,690.640
Noncredit FTES	2,744.957800	2,744.957800	3,282.888	-675.898	0.000	0.000	0.000	2,606.990	0.000	2,606.990
Noncredit - CDCP FTES	3,232.067600	3,232.067600	2,752.485	391.425	0.000	0.000	0.000	3,143.910	0.000	3,143.910
<b>Total FTES:</b>			<b>32,088.506</b>	<b>274.625</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>32,363.131</b>	<b>78.409</b>	<b>32,441.540</b>

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$8,857,454
B Basic FTES Revenue Before Workload Reduction	\$136,835,602	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$136,835,602
1 Credit Base Revenue	\$118,927,995	
2 Noncredit Base Revenue	\$9,011,389	
3 Career Development College NonCr	\$8,896,218	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$145,693,056</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$147,655,042

**VIII District Revenue Source**

A1 Property Taxes	\$68,703,518
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$11,494,966
C State General Apportionment	\$43,691,848
D June EPA	\$23,433,370
<b>Available Revenue</b>	<b>\$147,323,702</b>
E Revenue Shortfall	0.9977559859 \$331,340
<b>Total Revenue Plus Shortfall</b>	<b>\$147,655,042</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$145,693,056</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$43,691,848
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$43,691,848</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$1,613,602
D2 Restoration of Prior Year Workload Reduction 11-12	\$348,384
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$1,961,986</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	2	0	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$0	\$0	\$7,750,272	\$0	\$7,750,272
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	\$7,750,272
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231		\$8,857,454	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**OHLONE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825131	4,564.825100	7,649.166	113.065	0.000	0.000	0.000	7,762.226	2,724	7,764.950
Noncredit FTES	2,744.957800	2,744.957800	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			7,649.166	113.065	0.000	0.000	0.000	7,762.226	2,724	7,764.950

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,428,727
B Basic FTES Revenue Before Workload Reduction	\$34,917,104	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$34,917,084
1 Credit Base Revenue	\$34,917,084	
2 Noncredit Base Revenue	\$0	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$39,345,811

**V Other Revenues Adjustments**

A Revenue Adjustment	\$-1,003,837
<b>Total Revenue Adjustments</b>	\$-1,003,837

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$38,858,094

**VIII District Revenue Source**

A1 Property Taxes	\$15,799,874
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,536,547
C State General Apportionment	\$12,527,681
D June EPA	\$5,906,794
<b>Available Revenue</b>	\$38,770,896
E Revenue Shortfall	0.9977559888
<b>Total Revenue Plus Shortfall</b>	\$38,858,094

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$12,527,681
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$12,527,681

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$39,345,811

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$426,679
D2 Restoration of Prior Year Workload Reduction 11-12	\$89,441
<b>Total Basic Allocation &amp; Restoration</b>	\$516,120

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							Total Grandfathered or Previously Approved Centers
>924	>693	>462	>231	<=231			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
>924	>693	>462	>231	<=231			\$4,428,727
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**PALO VERDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825050	4,564.825100	1,374.850	0.000	0.000	191.290	0.000	1,566.140	0.000	1,566.140
Noncredit FTES	2,744.957800	2,744.957800	8.110	0.000	0.000	23.860	0.000	31.970	0.000	31.970
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			1,382.960	0.000	0.000	215.150	0.000	1,598.110	0.000	1,598.110

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,013,534
B Basic FTES Revenue Before Workload Reduction	\$6,436,609	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$6,298,211
1 Credit Base Revenue	\$6,275,949	
2 Noncredit Base Revenue	\$22,262	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$10,311,745

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	-\$138,398

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$11,112,048

**VIII District Revenue Source**

A1 Property Taxes	\$1,864,581
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$271,293
C State General Apportionment	\$7,085,527
D June EPA	\$1,865,711
<b>Available Revenue</b>	\$11,087,112
E Revenue Shortfall	0.9977559492 \$24,936
<b>Total Revenue Plus Shortfall</b>	\$11,112,048

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$7,085,527
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$7,085,527

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$1,762,100
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$1,762,100

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$10,311,745

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	-\$138,398
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$938,701
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$938,701

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$553,591	>18,472	>9,236	<=9,236	\$3,875,136
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	1	1	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$138,398	\$138,398		

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**PALOMAR COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825106	4,564.825100	17,454.991	211.469	0.000	0.000	0.000	17,666.460	0.000	17,666.460
Noncredit FTES	2,744.957800	2,744.957800	286.448	43.752	0.000	0.000	0.000	330.200	0.000	330.200
Noncredit - CDCP FTES	3,232.067600	3,232.067600	550.280	-16.140	0.000	0.000	0.000	534.140	0.000	534.140
<b>Total FTES:</b>			18,291.719	239.081	0.000	0.000	0.000	18,530.800	0.000	18,530.800

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,643,091
B Basic FTES Revenue Before Workload Reduction	\$82,243,811	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$82,243,811
1 Credit Base Revenue	\$79,678,981	
2 Noncredit Base Revenue	\$786,288	
3 Career Development College NonCr	\$1,778,542	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$88,886,902

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$89,920,152

**VIII District Revenue Source**

A1 Property Taxes	\$54,334,999
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,388,900
C State General Apportionment	\$12,134,911
D June EPA	\$13,859,559
<b>Available Revenue</b>	\$89,718,369
E Revenue Shortfall	0.9977559758 \$201,783
<b>Total Revenue Plus Shortfall</b>	\$89,920,152

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$12,134,911
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$12,134,911

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$88,886,902

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$983,400
D2 Restoration of Prior Year Workload Reduction 11-12	\$49,850
<b>Total Basic Allocation &amp; Restoration</b>	\$1,033,250

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231		\$6,643,091	
\$0	\$0	\$0	\$0	\$0	\$0		



**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**PASADENA AREA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825111	4,564.825100	19,454.325	247.206	0.000	0.000	0.000	19,701.531	79.769	19,781.300
Noncredit FTES	2,744.957800	2,744.957800	295.700	682.280	0.000	0.000	0.000	977.980	0.000	977.980
Noncredit - CDCP FTES	3,232.067600	3,232.067600	895.805	-516.105	0.000	0.000	0.000	379.700	0.000	379.700
<b>Total FTES:</b>			<b>20,645.830</b>	<b>413.381</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>21,059.211</b>	<b>79.769</b>	<b>21,138.980</b>

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,643,091
B Basic FTES Revenue Before Workload Reduction	\$92,512,577	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$92,512,577
1 Credit Base Revenue	\$88,805,591	
2 Noncredit Base Revenue	\$811,684	
3 Career Development College NonCr	\$2,895,302	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$99,155,668</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$100,488,866

**VIII District Revenue Source**

A1 Property Taxes	\$22,007,918
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,024,482
C State General Apportionment	\$54,317,696
D June EPA	\$15,913,271
<b>Available Revenue</b>	<b>\$100,263,367</b>
E Revenue Shortfall	0.9977559802 \$225,499
<b>Total Revenue Plus Shortfall</b>	<b>\$100,488,866</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$54,317,696
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$54,317,696</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$99,155,668</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$1,097,661
D2 Restoration of Prior Year Workload Reduction 11-12	\$235,537
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$1,333,198</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center	\$6,643,091	
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**PERALTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825116	4,564.825100	17,906.782	265.298	0.000	0.000	0.000	18,172.080	0.000	18,172.080
Noncredit FTES	2,744.957800	2,744.957800	99,280	-7.800	0.000	0.000	0.000	91.480	0.000	91.480
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			<b>18,006.062</b>	<b>257.498</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>18,263.560</b>	<b>0.000</b>	<b>18,263.560</b>

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$13,286,180
B Basic FTES Revenue Before Workload Reduction	\$82,013,848	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$82,013,848
1 Credit Base Revenue	\$81,741,329	
2 Noncredit Base Revenue	\$272,519	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$95,300,028</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$96,489,655

**VIII District Revenue Source**

A1 Property Taxes	\$33,435,133
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,687,660
C State General Apportionment	\$40,695,269
D June EPA	\$15,455,069
<b>Available Revenue</b>	<b>\$96,273,131</b>
E Revenue Shortfall	0.9977559874
<b>Total Revenue Plus Shortfall</b>	<b>\$96,489,655</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$40,695,269
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$40,695,269</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$95,300,028</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$1,049,108
D2 Restoration of Prior Year Workload Reduction 11-12	\$140,519
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$1,189,627</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236
0	0	0	0	0	0	4
4						4
Revenue:				Total Colleges		
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236
\$0	\$0	\$0	\$0	\$0	\$0	\$13,286,180
						\$13,286,180
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,107,182		0			\$0
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>924	>693	>462	>231	<=231		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	0	0	0	\$13,286,180
Grandfathered or Previously Approved Center Revenue:						
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825083	4,564.825100	20,755.140	672.217	0.000	307.283	0.000	21,734.640	0.000	21,734.640
Noncredit FTES	2,744.957800	2,744.957800	365.420	98.320	0.000	0.000	0.000	463.740	0.000	463.740
Noncredit - CDCP FTES	3,232.067600	3,232.067600	6,590.850	-604.190	0.000	0.000	0.000	5,986.660	0.000	5,986.660
<b>Total FTES:</b>			<b>27,711.410</b>	<b>166.347</b>	<b>0.000</b>	<b>307.283</b>	<b>0.000</b>	<b>28,185.040</b>	<b>0.000</b>	<b>28,185.040</b>

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$9,964,636	
B Basic FTES Revenue Before Workload Reduction	\$117,048,720		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$117,048,720	
1 Credit Base Revenue	\$94,743,585		
2 Noncredit Base Revenue	\$1,003,062		
3 Career Development College NonCr	\$21,302,073		
E Current Year Decline		\$0	
<b>Total Base Revenue Less Decline</b>			<b>\$127,013,356</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%	
B Inflation Adjustment	\$0	
<b>C Current Year Base Revenue + Inflation Adjustment</b>		<b>\$127,013,356</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0	
B Basic Allocation Adjustment COLA		\$0
C Stability Restoration		\$1,402,692
D1 Restoration of Prior Year Workload Reduction 09-10		\$1,382,641
D2 Restoration of Prior Year Workload Reduction 11-12		\$3,013
<b>Total Basic Allocation &amp; Restoration</b>		<b>\$2,788,346</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%	
B Constrained Growth Rate	0.00%	
C Constrained Growth Cap	\$0	
D Actual Growth	\$0	
E Funded Credit Growth Revenue	\$0	
F Funded Noncredit Growth Revenue	\$0	
G Funded Noncredit CDCP Growth Revenue	\$0	
<b>Total Growth Revenue</b>		<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

	\$0
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**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$129,801,702
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**VIII District Revenue Source**

A1 Property Taxes	\$48,243,704
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,449,488
C State General Apportionment	\$51,932,321
D June EPA	\$20,884,913
<b>Available Revenue</b>	<b>\$129,510,426</b>
E Revenue Shortfall	0.9977559924
<b>Total Revenue Plus Shortfall</b>	<b>\$129,801,702</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$51,932,321
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$51,932,321</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$1,402,692
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$1,402,692</b>

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	1	0	1	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$0	\$0	\$4,428,727	\$0	\$3,321,545	\$7,750,272
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center	\$9,964,636	
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**REDWOODS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825088	4,564.825100	4,532.860	0.000	0.000	0.000	-143.590	4,389.270	0.000	4,389.270
Noncredit FTES	2,744.957800	2,744.957800	2.300	0.000	0.000	0.000	-1.910	0.390	0.000	0.390
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			<b>4,535.160</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>-145.500</b>	<b>4,389.660</b>	<b>0.000</b>	<b>4,389.660</b>

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,705,522
B Basic FTES Revenue Before Workload Reduction	\$20,698,026	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$20,698,026
1 Credit Base Revenue	\$20,691,713	
2 Noncredit Base Revenue	\$6,313	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$660,706
<b>Total Base Revenue Less Decline</b>		<b>\$24,742,842</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$660,706

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$25,403,548

**VIII District Revenue Source**

A1 Property Taxes	\$9,692,294
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,341,745
C State General Apportionment	\$10,171,428
D June EPA	\$4,141,075
<b>Available Revenue</b>	<b>\$25,346,542</b>
E Revenue Shortfall	0.9977559827 \$57,006
<b>Total Revenue Plus Shortfall</b>	<b>\$25,403,548</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$10,171,428
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$10,171,428</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$1,257,572
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$1,257,572</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$24,742,842</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231			
0	0	1	1	0	2		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231			
\$0	\$0	\$553,591	\$276,795	\$0	\$830,386		
						<b>Total Grandfathered or Approved Center</b>	<b>\$4,705,522</b>

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**RIO HONDO COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825129	4,564.825100	11,686.228	234.621	0.000	0.000	0.000	11,920.849	242.641	12,163.490
Noncredit FTES	2,744.957800	2,744.957800	478.760	-111.870	0.000	0.000	0.000	366.890	0.000	366.890
Noncredit - CDCP FTES	3,232.067600	3,232.067600	68.200	9.890	0.000	0.000	0.000	78.090	0.000	78.090
<b>Total FTES:</b>			<b>12,233.188</b>	<b>132.641</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>12,365.829</b>	<b>242.641</b>	<b>12,608.470</b>

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,428,727
B Basic FTES Revenue Before Workload Reduction	\$54,880,190	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$54,880,190
1 Credit Base Revenue	\$53,345,587	
2 Noncredit Base Revenue	\$1,314,176	
3 Career Development College NonCr	\$220,427	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$59,308,917</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$60,104,809

**VIII District Revenue Source**

A1 Property Taxes	\$5,849,425
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,678,513
C State General Apportionment	\$40,730,938
D June EPA	\$9,711,057
<b>Available Revenue</b>	<b>\$59,969,933</b>
E Revenue Shortfall	0.9977559865 \$134,876
<b>Total Revenue Plus Shortfall</b>	<b>\$60,104,809</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$40,730,938
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$40,730,938</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$59,308,917</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$656,167
D2 Restoration of Prior Year Workload Reduction 11-12	\$139,725
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$795,892</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0		
						<b>\$4,428,727</b>	

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**RIVERSIDE COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825101	4,564.825100	24,737.567	314.623	0.000	0.000	0.000	25,052.190	0.000	25,052.190
Noncredit FTES	2,744.957800	2,744.957800	106.974	-40.644	0.000	0.000	0.000	66.330	0.000	66.330
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			<b>24,844.541</b>	<b>273.979</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>25,118.520</b>	<b>0.000</b>	<b>25,118.520</b>

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$10,518,226
B Basic FTES Revenue Before Workload Reduction	\$113,216,306	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$113,216,306
1 Credit Base Revenue	\$112,922,667	
2 Noncredit Base Revenue	\$293,639	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$123,734,532</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$125,059,165

**VIII District Revenue Source**

A1 Property Taxes	\$31,737,281
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,466,513
C State General Apportionment	\$64,508,953
D June EPA	\$20,065,784
<b>Available Revenue</b>	<b>\$124,778,531</b>
E Revenue Shortfall	0.9977559901 \$280,634
<b>Total Revenue Plus Shortfall</b>	<b>\$125,059,165</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$123,734,532</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$64,508,953
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$64,508,953</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$1,271,926
D2 Restoration of Prior Year Workload Reduction 11-12	\$52,707
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$1,324,633</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	2	3
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						<b>\$10,518,226</b>	

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825091	4,564.825100	13,051.331	189.289	0.000	0.000	0.000	13,240.620	0.000	13,240.620
Noncredit FTES	2,744.957800	2,744.957800	17.991	-17.991	0.000	0.000	0.000	0.000	0.000	0.000
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			<b>13,069.322</b>	<b>171.298</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>13,240.620</b>	<b>0.000</b>	<b>13,240.620</b>

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$7,196,681
B Basic FTES Revenue Before Workload Reduction	\$59,626,428	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$59,626,428
1 Credit Base Revenue	\$59,577,043	
2 Noncredit Base Revenue	\$49,385	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$66,823,109</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$67,637,795

**VIII District Revenue Source**

A1 Property Taxes	\$15,325,057
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,808,897
C State General Apportionment	\$37,367,004
D June EPA	\$10,985,057
<b>Available Revenue</b>	<b>\$67,486,015</b>
E Revenue Shortfall	0.9977559883 \$151,780
<b>Total Revenue Plus Shortfall</b>	<b>\$67,637,795</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$66,823,109</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$37,367,004
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$37,367,004</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$737,423
D2 Restoration of Prior Year Workload Reduction 11-12	\$77,263
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$814,686</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	1	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$7,196,681	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**SAN DIEGO COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825104	4,564.825100	30,448.276	562.233	0.000	0.000	0.000	31,010.510	181.790	31,192.300
Noncredit FTES	2,744.957800	2,744.957800	2,111.770	-70.800	0.000	0.000	0.000	2,040.970	0.000	2,040.970
Noncredit - CDCP FTES	3,232.067600	3,232.067600	6,114.350	14.980	0.000	0.000	0.000	6,129.330	0.000	6,129.330
<b>Total FTES:</b>			<b>38,674.396</b>	<b>506.413</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>39,180.810</b>	<b>181.790</b>	<b>39,362.600</b>

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$16,607,727
B Basic FTES Revenue Before Workload Reduction	\$164,549,768	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$164,549,770
1 Credit Base Revenue	\$138,991,057	
2 Noncredit Base Revenue	\$5,796,720	
3 Career Development College NonCr	\$19,761,993	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$181,157,497</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$183,578,067**

**VIII District Revenue Source**

A1 Property Taxes	\$78,850,082
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$11,554,442
C State General Apportionment	\$63,156,048
D June EPA	\$29,605,544
<b>Available Revenue</b>	<b>\$183,166,116</b>
E Revenue Shortfall	0.9977559901 \$411,951
<b>Total Revenue Plus Shortfall</b>	<b>\$183,578,067</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$63,156,048
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$63,156,048</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$181,157,497</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$2,001,626
D2 Restoration of Prior Year Workload Reduction 11-12	\$418,944
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$2,420,570</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	2	1	3
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
5	0	0	0	0	5		\$16,607,727
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$5,535,910	\$0	\$0	\$0	\$0	\$5,535,910		



**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**SAN FRANCISCO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,631.379986	4,564.825100	22,502.020	250.938	0.000	435.082	0.000	23,188.040	0.000	23,188.040
Noncredit FTES	2,744.957800	2,744.957800	2,935.550	-275.200	0.000	0.000	0.000	2,660.350	0.000	2,660.350
Noncredit - CDCP FTES	3,232.067600	3,232.067600	7,194.600	-120.690	0.000	0.000	0.000	7,073.910	0.000	7,073.910
<b>Total FTES:</b>			<b>32,632.170</b>	<b>-144.952</b>	<b>0.000</b>	<b>435.082</b>	<b>0.000</b>	<b>32,922.300</b>	<b>0.000</b>	<b>32,922.300</b>

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$12,455,796
B Basic FTES Revenue Before Workload Reduction	\$135,553,822	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$135,553,822
1 Credit Base Revenue	\$104,242,427	
2 Noncredit Base Revenue	\$8,057,961	
3 Career Development College NonCr	\$23,253,434	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$148,009,618</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$149,995,689

**VIII District Revenue Source**

A1 Property Taxes	\$47,539,171
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$11,040,847
C State General Apportionment	\$67,164,725
D June EPA	\$23,914,353
<b>Available Revenue</b>	<b>\$149,659,096</b>
E Revenue Shortfall	0.9977559822 \$336,593
<b>Total Revenue Plus Shortfall</b>	<b>\$149,995,689</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$67,164,725
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$67,164,725</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$6,668,253
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$6,668,253</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$148,009,618</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,986,071
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$1,986,071</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
5	0	0	1	0	6		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231		\$12,455,796	
\$5,535,910	\$0	\$0	\$276,795	\$0	\$5,812,705		

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825107	4,564.825100	14,878.392	206.263	0.000	0.000	0.000	15,084.655	99.505	15,184.160
Noncredit FTES	2,744.957800	2,744.957800	125.326	10.744	0.000	0.000	0.000	136.070	0.000	136.070
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			15,003.718	217.007	0.000	0.000	0.000	15,220.725	99.505	15,320.230

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$68,261,272	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$68,261,272
1 Credit Base Revenue	\$67,917,257	
2 Noncredit Base Revenue	\$344,015	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$73,797,181

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$74,768,226

**VIII District Revenue Source**

A1 Property Taxes	\$23,236,231
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,104,106
C State General Apportionment	\$35,098,700
D June EPA	\$12,161,409
<b>Available Revenue</b>	\$74,600,446
E Revenue Shortfall	0.9977559987 \$167,780
<b>Total Revenue Plus Shortfall</b>	\$74,768,226

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$35,098,700
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$35,098,700

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$73,797,181

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$797,252
D2 Restoration of Prior Year Workload Reduction 11-12	\$173,793
<b>Total Basic Allocation &amp; Restoration</b>	\$971,045

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182	\$5,535,909	

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,583.309013	4,564.825100	13,814.972	0.000	0.000	0.000	-376.852	13,438.120	0.000	13,438.120
Noncredit FTES	2,744.957800	2,744.957800	78.252	0.000	0.000	0.000	21.018	99.270	0.000	99.270
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			<b>13,893.224</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>-355.834</b>	<b>13,537.390</b>	<b>0.000</b>	<b>13,537.390</b>

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,643,090
B Basic FTES Revenue Before Workload Reduction	\$63,526,572	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$63,526,572
1 Credit Base Revenue	\$63,311,774	
2 Noncredit Base Revenue	\$214,798	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$-1,662,569
<b>Total Base Revenue Less Decline</b>		<b>\$68,507,093</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$1,662,569

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)

\$70,169,662

**VIII District Revenue Source**

A1 Property Taxes	\$65,968,985
A2 Less Property Taxes Excess	-\$2,178,395
B Student Enrollment Fees	\$4,989,750
C State General Apportionment	\$0
D June EPA	\$1,389,322
<b>Available Revenue</b>	<b>\$70,169,662</b>
E Revenue Shortfall	1.0000000000 \$0
<b>Total Revenue Plus Shortfall</b>	<b>\$70,169,662</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$68,507,093</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236
0	0	0	0	0	0	2
2						2
Revenue:						Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,090
						\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,107,182		0			\$0
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>924	>693	>462	>231	<=231		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	0	0	0	\$6,643,090
Grandfathered or Previously Approved Center Revenue:						
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825052	4,564.825100	8,483.149	0.000	0.000	0.000	-708.920	7,774.230	0.000	7,774.230
Noncredit FTES	2,744.957800	2,744.957800	91.450	0.000	0.000	0.000	-34.280	57.170	0.000	57.170
Noncredit - CDCP FTES	3,232.067600	3,232.067600	53.960	0.000	0.000	0.000	60.810	114.770	0.000	114.770
<b>Total FTES:</b>			<b>8,628.559</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>-682.390</b>	<b>7,946.170</b>	<b>0.000</b>	<b>7,946.170</b>

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$40,256,704	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$39,149,522
1 Credit Base Revenue	\$38,724,094	
2 Noncredit Base Revenue	\$251,026	
3 Career Development College NonCr	\$174,402	
E Current Year Decline		\$-3,133,649
<b>Total Base Revenue Less Decline</b>		<b>\$41,551,782</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$-1,107,182</b>

**VI Stability Adjustment**

\$3,133,649

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)

\$43,578,249

**VIII District Revenue Source**

A1 Property Taxes	\$29,832,461
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,214,652
C State General Apportionment	\$2,658,808
D June EPA	\$6,774,539
<b>Available Revenue</b>	<b>\$43,480,460</b>
E Revenue Shortfall	0.9977560136
<b>Total Revenue Plus Shortfall</b>	<b>\$43,578,249</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$2,658,808
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$2,658,808</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$41,551,782</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	-\$1,107,182
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$0	\$0	\$0	\$0	\$3,321,545
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
					<b>\$4,428,727</b>		

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**SAN MATEO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825106	4,564.825100	19,366.530	0.000	0.000	72.460	0.000	19,438.990	0.000	19,438.990
Noncredit FTES	2,744.957800	2,744.957800	115.680	0.000	0.000	0.780	0.000	116.460	0.000	116.460
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			19,482.210	0.000	0.000	73.240	0.000	19,555.450	0.000	19,555.450

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$9,964,635
B Basic FTES Revenue Before Workload Reduction	\$88,722,359	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$88,722,359
1 Credit Base Revenue	\$88,404,822	
2 Noncredit Base Revenue	\$317,537	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$98,686,994

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$99,019,902

**VIII District Revenue Source**

A1 Property Taxes	\$104,691,454
A2 Less Property Taxes Excess	-\$17,151,085
B Student Enrollment Fees	\$9,531,312
C State General Apportionment	\$0
D June EPA	\$1,948,221
<b>Available Revenue</b>	\$99,019,902
E Revenue Shortfall	1.0000000000 \$0
<b>Total Revenue Plus Shortfall</b>	\$99,019,902

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$98,686,994

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$332,908
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$332,908

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$0

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$2,182,320
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$2,182,320

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236
0	0	0	0	0	0	3
3						3
Revenue:						Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236
\$0	\$0	\$0	\$0	\$0	\$0	\$9,964,635
						\$9,964,635
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,107,182		0			\$0
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>924	>693	>462	>231	<=231		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	0	0	0	\$9,964,635
Grandfathered or Previously Approved Center Revenue:						
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**SANTA BARBARA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825133	4,564.825100	12,743.297	625.783	0.000	0.000	0.000	13,369.080	0.000	13,369.080
Noncredit FTES	2,744.957800	2,744.957800	1,082.770	-568.810	0.000	0.000	0.000	513.960	0.000	513.960
Noncredit - CDCP FTES	3,232.067600	3,232.067600	689.080	-216.440	0.000	0.000	0.000	472.640	0.000	472.640
<b>Total FTES:</b>			14,515.147	-159.467	0.000	0.000	0.000	14,355.680	0.000	14,355.680

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,643,091
B Basic FTES Revenue Before Workload Reduction	\$63,370,232	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$63,370,232
1 Credit Base Revenue	\$58,170,921	
2 Noncredit Base Revenue	\$2,972,158	
3 Career Development College NonCr	\$2,227,153	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$70,013,323

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

<b>VII Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	\$70,609,006
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**VIII District Revenue Source**

A1 Property Taxes	\$24,720,190
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,354,253
C State General Apportionment	\$26,661,971
D June EPA	\$10,714,144
<b>Available Revenue</b>	\$70,450,558
E Revenue Shortfall	0.9977559803
<b>Total Revenue Plus Shortfall</b>	\$70,609,006

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$26,661,971
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$26,661,971

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$70,013,323

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$595,683
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$595,683

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0		\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
2	0	0	0	0	2		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$2,214,364	\$0	\$0	\$0	\$0	\$2,214,364	\$6,643,091	

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825075	4,564.825100	13,660.780	0.000	0.000	0.000	-11.270	13,649.510	0.000	13,649.510
Noncredit FTES	2,744.957800	2,744.957800	177.820	0.000	0.000	0.000	45.400	223.220	0.000	223.220
Noncredit - CDCP FTES	3,232.067600	3,232.067600	157.960	0.000	0.000	0.000	-44.680	113.280	0.000	113.280
<b>Total FTES:</b>			13,996.560	0.000	0.000	0.000	-10.550	13,986.010	0.000	13,986.010

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$63,357,718	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$63,357,718
1 Credit Base Revenue	\$62,359,073	
2 Noncredit Base Revenue	\$488,108	
3 Career Development College NonCr	\$510,537	
E Current Year Decline		-\$71,235
<b>Total Base Revenue Less Decline</b>		<b>\$68,822,392</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	-\$1,525,788
<b>Total Revenue Adjustments</b>	<b>-\$1,525,788</b>

**VI Stability Adjustment**

\$71,235

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$67,367,839

**VIII District Revenue Source**

A1 Property Taxes	\$13,561,456
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,388,995
C State General Apportionment	\$35,943,757
D June EPA	\$10,322,456
<b>Available Revenue</b>	<b>\$67,216,664</b>
E Revenue Shortfall	0.9977559767 \$151,175
<b>Total Revenue Plus Shortfall</b>	<b>\$67,367,839</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$68,822,392</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$35,943,757
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$35,943,757</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**SANTA MONICA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,641.802821	4,564.825100	19,789.674	191.013	0.000	0.000	0.000	19,980.687	544.743	20,525.430
Noncredit FTES	2,744.957800	2,744.957800	447.653	133.057	0.000	0.000	0.000	580.710	0.000	580.710
Noncredit - CDCP FTES	3,232.067600	3,232.067600	125.427	33.673	0.000	0.000	0.000	159.100	0.000	159.100
<b>Total FTES:</b>			20,362.754	357.743	0.000	0.000	0.000	20,720.497	544.743	21,265.240

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,643,091
B Basic FTES Revenue Before Workload Reduction	\$93,449,622	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$93,449,622
1 Credit Base Revenue	\$91,815,444	
2 Noncredit Base Revenue	\$1,228,789	
3 Career Development College NonCr	\$405,389	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$100,092,713</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$101,438,723

**VIII District Revenue Source**

A1 Property Taxes	\$24,633,484
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$13,278,272
C State General Apportionment	\$48,126,780
D June EPA	\$15,172,557
<b>Available Revenue</b>	<b>\$101,211,093</b>
E Revenue Shortfall	0.9977559852 \$227,630
<b>Total Revenue Plus Shortfall</b>	<b>\$101,438,723</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$48,126,780
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$48,126,780</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$100,092,713</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$1,108,087
D2 Restoration of Prior Year Workload Reduction 11-12	\$237,923
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$1,346,010</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231		\$6,643,091	
\$0	\$0	\$0	\$0	\$0	\$0		



**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**SEQUOIAS COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825087	4,564.825100	8,065.579	0.000	0.000	0.000	0.000	8,065.579	176.251	8,241.830
Noncredit FTES	2,744.957800	2,744.957800	171.549	154.542	0.000	0.000	0.000	326.091	10.199	336.290
Noncredit - CDCP FTES	3,232.067600	3,232.067600	24.003	44.427	0.000	0.000	0.000	68.430	0.000	68.430
<b>Total FTES:</b>			<b>8,261.131</b>	<b>198.969</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>8,460.100</b>	<b>186.450</b>	<b>8,646.550</b>

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$37,366,430	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$37,366,430
1 Credit Base Revenue	\$36,817,956	
2 Noncredit Base Revenue	\$470,895	
3 Career Development College NonCr	\$77,579	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$42,902,339</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$43,470,142

**VIII District Revenue Source**

A1 Property Taxes	\$10,761,584
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,292,282
C State General Apportionment	\$23,231,951
D June EPA	\$7,086,777
<b>Available Revenue</b>	<b>\$43,372,594</b>
E Revenue Shortfall	0.9977559770 \$97,548
<b>Total Revenue Plus Shortfall</b>	<b>\$43,470,142</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$42,902,339</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$23,231,951
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$23,231,951</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$472,668
D2 Restoration of Prior Year Workload Reduction 11-12	\$95,135
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$567,803</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909	

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825083	4,564.825100	6,972.200	100.305	0.000	0.000	0.000	7,072.504	64.226	7,136.730
Noncredit FTES	2,744.957800	2,744.957800	191.221	6.779	0.000	0.000	0.000	198.000	0.000	198.000
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			<b>7,163.421</b>	<b>107.084</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>7,270.504</b>	<b>64.226</b>	<b>7,334.730</b>

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,321,545
B Basic FTES Revenue Before Workload Reduction	\$32,351,766	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$32,351,766
1 Credit Base Revenue	\$31,826,872	
2 Noncredit Base Revenue	\$524,894	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$35,673,311</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$36,149,792

**VIII District Revenue Source**

A1 Property Taxes	\$14,482,335
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,369,044
C State General Apportionment	\$13,403,572
D June EPA	\$5,813,721
<b>Available Revenue</b>	<b>\$36,068,672</b>
E Revenue Shortfall	0.9977560037 \$81,120
<b>Total Revenue Plus Shortfall</b>	<b>\$36,149,792</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$35,673,311</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$13,403,572
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$13,403,572</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$394,113
D2 Restoration of Prior Year Workload Reduction 11-12	\$82,368
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$476,481</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0		
						<b>\$3,321,545</b>	

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**SIERRA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825111	4,564.825100	14,030.388	207.122	0.000	0.000	0.000	14,237.510	0.000	14,237.510
Noncredit FTES	2,744.957800	2,744.957800	373.076	-28.026	0.000	0.000	0.000	345.050	0.000	345.050
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			14,403.464	179.096	0.000	0.000	0.000	14,582.560	0.000	14,582.560

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,674,307
B Basic FTES Revenue Before Workload Reduction	\$65,070,344	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$65,070,344
1 Credit Base Revenue	\$64,046,266	
2 Noncredit Base Revenue	\$1,024,078	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$70,744,651

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$71,613,198

**VIII District Revenue Source**

A1 Property Taxes	\$55,815,697
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,511,398
C State General Apportionment	\$189,382
D June EPA	\$8,936,020
<b>Available Revenue</b>	\$71,452,497
E Revenue Shortfall	0.9977559863
<b>Total Revenue Plus Shortfall</b>	\$71,613,198

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$70,744,651

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$189,382
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$189,382

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$782,352
D2 Restoration of Prior Year Workload Reduction 11-12	\$86,195
<b>Total Basic Allocation &amp; Restoration</b>	\$868,547

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	1	1		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231		\$5,674,307	
\$0	\$0	\$0	\$0	\$138,398	\$138,398		

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**SISKIYOU COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825292	4,564.825100	2,065.070	0.000	0.000	104.030	0.000	2,169.100	0.000	2,169.100
Noncredit FTES	2,744.957800	2,744.957800	85.350	0.000	0.000	202.670	0.000	288.020	0.000	288.020
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			<b>2,150.420</b>	<b>0.000</b>	<b>0.000</b>	<b>306.700</b>	<b>0.000</b>	<b>2,457.120</b>	<b>0.000</b>	<b>2,457.120</b>

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$9,660,966	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$9,660,966
1 Credit Base Revenue	\$9,426,684	
2 Noncredit Base Revenue	\$234,282	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$13,536,102</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$14,567,301

**VIII District Revenue Source**

A1 Property Taxes	\$3,500,302
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$983,241
C State General Apportionment	\$7,713,230
D June EPA	\$2,337,839
<b>Available Revenue</b>	<b>\$14,534,612</b>
E Revenue Shortfall	0.9977560016 \$32,689
<b>Total Revenue Plus Shortfall</b>	<b>\$14,567,301</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$7,713,230
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$7,713,230</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$473,457
B 2nd Year	\$1,240,890
C 3rd Year	\$0
<b>Total</b>	<b>\$1,714,347</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$13,536,102</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,031,199
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$1,031,199</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	\$3,875,136	

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**SOLANO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825053	4,564.825100	8,500.408	0.000	0.000	0.000	-1,507.378	6,993.030	0.000	6,993.030
Noncredit FTES	2,744.957800	2,744.957800	1.460	0.000	0.000	0.000	-1.360	0.100	0.000	0.100
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			<b>8,501.868</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>-1,508.738</b>	<b>6,993.130</b>	<b>0.000</b>	<b>6,993.130</b>

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$38,806,884	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$38,806,884
1 Credit Base Revenue	\$38,802,876	
2 Noncredit Base Revenue	\$4,008	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$-6,884,650
<b>Total Base Revenue Less Decline</b>		<b>\$37,458,143</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$6,884,650

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$44,342,793

**VIII District Revenue Source**

A1 Property Taxes	\$13,216,237
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,111,415
C State General Apportionment	\$20,819,650
D June EPA	\$7,095,986
<b>Available Revenue</b>	<b>\$44,243,288</b>
E Revenue Shortfall	0.9977560051 \$99,505
<b>Total Revenue Plus Shortfall</b>	<b>\$44,342,793</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$20,819,650
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$20,819,650</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$37,458,143</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$0	\$0	\$0	\$0	\$3,321,545
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,107,182	2	\$2,214,364				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
					<b>\$5,535,909</b>		

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**SONOMA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825093	4,564.825100	16,539.566	0.000	0.000	0.000	-653.227	15,886.340	0.000	15,886.340
Noncredit FTES	2,744.957800	2,744.957800	2,143.780	0.000	0.000	0.000	84.610	2,228.390	0.000	2,228.390
Noncredit - CDCP FTES	3,232.067600	3,232.067600	510.830	0.000	0.000	0.000	-66.810	444.020	0.000	444.020
<b>Total FTES:</b>			19,194.176	0.000	0.000	0.000	-635.427	18,558.750	0.000	18,558.750

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$8,027,068
B Basic FTES Revenue Before Workload Reduction	\$83,035,851	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$83,035,851
1 Credit Base Revenue	\$75,500,228	
2 Noncredit Base Revenue	\$5,884,586	
3 Career Development College NonCr	\$1,651,037	
E Current Year Decline		-\$2,965,548
<b>Total Base Revenue Less Decline</b>		<b>\$88,097,371</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$2,965,548

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$91,062,919

**VIII District Revenue Source**

A1 Property Taxes	\$42,173,712
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,883,732
C State General Apportionment	\$25,657,959
D June EPA	\$14,143,171
<b>Available Revenue</b>	<b>\$90,858,574</b>
E Revenue Shortfall	0.9977560021 \$204,345
<b>Total Revenue Plus Shortfall</b>	<b>\$91,062,919</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$88,097,371</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$25,657,959
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$25,657,959</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
1	0	0	1	0	2		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$276,795	\$0	\$1,383,977		
					<b>\$8,027,068</b>		

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,702.328546	4,564.825100	26,063.690	0.000	0.000	0.000	-68.140	25,995.550	0.000	25,995.550
Noncredit FTES	2,744.957800	2,744.957800	1,583.650	0.000	0.000	0.000	66.760	1,650.410	0.000	1,650.410
Noncredit - CDCP FTES	3,232.067600	3,232.067600	160.230	0.000	0.000	0.000	-2.960	157.270	0.000	157.270
<b>Total FTES:</b>			<b>27,807.570</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>-4.340</b>	<b>27,803.230</b>	<b>0.000</b>	<b>27,803.230</b>

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$7,750,272
B Basic FTES Revenue Before Workload Reduction	\$127,128,388	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$127,128,388
1 Credit Base Revenue	\$122,263,462	
2 Noncredit Base Revenue	\$4,347,052	
3 Career Development College NonCr	\$517,874	
E Current Year Decline		-\$137,361
<b>Total Base Revenue Less Decline</b>		<b>\$134,741,299</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$137,361

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$134,878,660

**VIII District Revenue Source**

A1 Property Taxes	\$157,563,422
A2 Less Property Taxes Excess	-\$43,769,829
B Student Enrollment Fees	\$18,304,310
C State General Apportionment	\$0
D June EPA	\$2,780,757
<b>Available Revenue</b>	<b>\$134,878,660</b>
E Revenue Shortfall	1.0000000000 \$0
<b>Total Revenue Plus Shortfall</b>	<b>\$134,878,660</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$2,274,866
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$2,274,866</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$134,741,299</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	2	0	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	\$7,750,272
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0		
						<b>\$7,750,272</b>	

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**SOUTHWESTERN COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825123	4,564.825100	14,274.776	250.973	0.000	0.000	0.000	14,525.750	0.000	14,525.750
Noncredit FTES	2,744.957800	2,744.957800	303.200	-118.550	0.000	0.000	0.000	184.650	0.000	184.650
Noncredit - CDCP FTES	3,232.067600	3,232.067600	43.350	-8.750	0.000	0.000	0.000	34.600	0.000	34.600
<b>Total FTES:</b>			<b>14,621.326</b>	<b>123.673</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>14,745.000</b>	<b>0.000</b>	<b>14,745.000</b>

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$66,134,239	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$66,134,239
1 Credit Base Revenue	\$65,161,858	
2 Noncredit Base Revenue	\$832,271	
3 Career Development College NonCr	\$140,110	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$71,670,148</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$71,670,148</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$791,954
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$791,954</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

	\$0
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**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$72,462,102
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**VIII District Revenue Source**

A1 Property Taxes	\$19,279,581
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,311,531
C State General Apportionment	\$36,979,562
D June EPA	\$11,728,823
<b>Available Revenue</b>	<b>\$72,299,497</b>
E Revenue Shortfall	0.9977559994
<b>Total Revenue Plus Shortfall</b>	<b>\$72,462,102</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$36,979,562
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$36,979,562</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		



**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**STATE CENTER COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825114	4,564.825100	24,869.245	320.742	0.000	0.000	0.000	25,189.986	490.784	25,680.770
Noncredit FTES	2,744.957800	2,744.957800	366.547	78.553	0.000	0.000	0.000	445.100	0.000	445.100
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			<b>25,235.792</b>	<b>399.295</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>25,635.086</b>	<b>490.784</b>	<b>26,125.870</b>

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$11,071,818
B Basic FTES Revenue Before Workload Reduction	\$114,529,908	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$114,529,908
1 Credit Base Revenue	\$113,523,752	
2 Noncredit Base Revenue	\$1,006,156	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$125,601,726</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$127,281,481

**VIII District Revenue Source**

A1 Property Taxes	\$30,371,136
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,763,161
C State General Apportionment	\$69,120,164
D June EPA	\$20,741,398
<b>Available Revenue</b>	<b>\$126,995,859</b>
E Revenue Shortfall	0.9977559815 \$285,622
<b>Total Revenue Plus Shortfall</b>	<b>\$127,281,481</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$69,120,164
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$69,120,164</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$125,601,726</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$1,388,162
D2 Restoration of Prior Year Workload Reduction 11-12	\$291,593
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$1,679,755</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	2	0	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	\$7,750,272
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
3	\$1,107,182	3	\$3,321,546				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231		Total Basic Allocation Revenue	
0	0	0	0	0	0	\$11,071,818	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**VENTURA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825101	4,564.825100	24,200.330	319.362	0.000	0.000	0.000	24,519.692	262.438	24,782.130
Noncredit FTES	2,744.957800	2,744.957800	190.510	63.230	0.000	0.000	0.000	253.740	0.000	253.740
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			<b>24,390.840</b>	<b>382.592</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>24,773.432</b>	<b>262.438</b>	<b>25,035.870</b>

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$11,071,817
B Basic FTES Revenue Before Workload Reduction	\$110,993,214	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$110,993,214
1 Credit Base Revenue	\$110,470,272	
2 Noncredit Base Revenue	\$522,942	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$122,065,031</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$123,696,428

**VIII District Revenue Source**

A1 Property Taxes	\$53,583,338
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$12,708,126
C State General Apportionment	\$38,026,122
D June EPA	\$19,101,266
<b>Available Revenue</b>	<b>\$123,418,852</b>
E Revenue Shortfall	0.9977559902 \$277,576
<b>Total Revenue Plus Shortfall</b>	<b>\$123,696,428</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$122,065,031</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$38,026,122
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$38,026,122</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$1,348,808
D2 Restoration of Prior Year Workload Reduction 11-12	\$282,589
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$1,631,397</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	2	1	3
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0		
					<b>\$11,071,817</b>		

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825112	4,564.825100	8,780.981	143.550	0.000	0.000	0.000	8,924.531	260.229	9,184.760
Noncredit FTES	2,744.957800	2,744.957800	114.760	-20.910	0.000	0.000	0.000	93.850	0.000	93.850
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			<b>8,895.741</b>	<b>122.640</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>9,018.381</b>	<b>260.229</b>	<b>9,278.610</b>

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,428,727
B Basic FTES Revenue Before Workload Reduction	\$40,398,652	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$40,398,652
1 Credit Base Revenue	\$40,083,641	
2 Noncredit Base Revenue	\$315,011	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$44,827,379</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$45,425,264

**VIII District Revenue Source**

A1 Property Taxes	\$7,205,283
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,247,086
C State General Apportionment	\$28,439,926
D June EPA	\$7,431,034
<b>Available Revenue</b>	<b>\$45,323,329</b>
E Revenue Shortfall	0.9977559844 \$101,935
<b>Total Revenue Plus Shortfall</b>	<b>\$45,425,264</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$28,439,926
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$28,439,926</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$44,827,379</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$495,030
D2 Restoration of Prior Year Workload Reduction 11-12	\$102,855
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$597,885</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						<b>\$4,428,727</b>	

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**WEST HILLS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825108	4,564.825100	4,325.646	102.842	0.000	0.000	0.000	4,428.488	203.992	4,632.480
Noncredit FTES	2,744.957800	2,744.957800	409.680	-41.160	0.000	0.000	0.000	368.520	0.000	368.520
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			4,735.326	61.682	0.000	0.000	0.000	4,797.008	203.992	5,001.000

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,919,885
B Basic FTES Revenue Before Workload Reduction	\$20,870,370	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$20,870,370
1 Credit Base Revenue	\$19,745,816	
2 Noncredit Base Revenue	\$1,124,554	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$27,790,255

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$28,146,729

**VIII District Revenue Source**

A1 Property Taxes	\$4,540,481
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$999,123
C State General Apportionment	\$17,871,816
D June EPA	\$4,672,147
<b>Available Revenue</b>	\$28,083,567
E Revenue Shortfall	0.9977559737 \$63,162
<b>Total Revenue Plus Shortfall</b>	\$28,146,729

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$17,871,816
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$17,871,816

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$27,790,255

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$303,338
D2 Restoration of Prior Year Workload Reduction 11-12	\$53,136
<b>Total Basic Allocation &amp; Restoration</b>	\$356,474

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	2	0	0	0	0	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$6,643,090	\$0	\$0	\$0	\$0	\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	1	0	1	\$6,919,885	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$276,795	\$0	\$276,795		

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**WEST KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	6,399.052649	4,564.825100	2,418.430	38.212	0.000	7.795	0.000	2,464.438	6.332	2,470.770
Noncredit FTES	2,744.957800	2,744.957800	60.280	9.030	0.000	0.000	0.000	69.310	0.000	69.310
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			<b>2,478.710</b>	<b>47.242</b>	<b>0.000</b>	<b>7.795</b>	<b>0.000</b>	<b>2,533.748</b>	<b>6.332</b>	<b>2,540.080</b>

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$15,475,442	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$15,475,442
1 Credit Base Revenue	\$15,309,976	
2 Noncredit Base Revenue	\$165,466	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$19,350,578</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$19,585,382

**VIII District Revenue Source**

A1 Property Taxes	\$13,849,141
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$935,962
C State General Apportionment	\$1,546,733
D June EPA	\$3,209,596
<b>Available Revenue</b>	<b>\$19,541,432</b>
E Revenue Shortfall	0.9977559794 \$43,950
<b>Total Revenue Plus Shortfall</b>	<b>\$19,585,382</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$1,546,733
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$1,546,733</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$35,585
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$35,585</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$19,350,578</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$35,585
D1 Restoration of Prior Year Workload Reduction 09-10	\$199,219
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$234,804</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$553,591	>18,472	>9,236	<=9,236	\$3,875,136
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825121	4,564.825100	15,599.687	0.000	0.000	0.000	-597.337	15,002.350	0.000	15,002.350
Noncredit FTES	2,744.957800	2,744.957800	499.750	0.000	0.000	0.000	137.000	636.750	0.000	636.750
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			16,099.437	0.000	0.000	0.000	-460.337	15,639.100	0.000	15,639.100

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$7,196,681
B Basic FTES Revenue Before Workload Reduction	\$72,581,637	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$72,581,637
1 Credit Base Revenue	\$71,209,844	
2 Noncredit Base Revenue	\$1,371,793	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$2,350,681
<b>Total Base Revenue Less Decline</b>		<b>\$77,427,637</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$2,350,681

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$79,778,318

**VIII District Revenue Source**

A1 Property Taxes	\$70,747,349
A2 Less Property Taxes Excess	-\$925,899
B Student Enrollment Fees	\$8,392,958
C State General Apportionment	\$0
D June EPA	\$1,563,910
<b>Available Revenue</b>	<b>\$79,778,318</b>
E Revenue Shortfall	1.0000000000 \$0
<b>Total Revenue Plus Shortfall</b>	<b>\$79,778,318</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$77,427,637</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	1	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						<b>\$7,196,681</b>	

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**YOSEMITE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825104	4,564.825100	15,745.367	213.043	0.000	0.000	0.000	15,958.410	0.000	15,958.410
Noncredit FTES	2,744.957800	2,744.957800	112.680	-8.050	0.000	0.000	0.000	104.630	0.000	104.630
Noncredit - CDCP FTES	3,232.067600	3,232.067600	113.090	-20.740	0.000	0.000	0.000	92.350	0.000	92.350
<b>Total FTES:</b>			15,971.137	184.253	0.000	0.000	0.000	16,155.390	0.000	16,155.390

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$7,196,681
B Basic FTES Revenue Before Workload Reduction	\$72,549,661	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$72,549,661
1 Credit Base Revenue	\$71,874,844	
2 Noncredit Base Revenue	\$309,302	
3 Career Development College NonCr	\$365,515	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$79,746,342

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$80,629,718

**VIII District Revenue Source**

A1 Property Taxes	\$31,796,882
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,444,084
C State General Apportionment	\$31,096,146
D June EPA	\$13,111,671
<b>Available Revenue</b>	\$80,448,783
E Revenue Shortfall	0.9977559763 \$180,935
<b>Total Revenue Plus Shortfall</b>	\$80,629,718

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$31,096,146
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$31,096,146

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$79,746,342

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$881,221
D2 Restoration of Prior Year Workload Reduction 11-12	\$2,155
<b>Total Basic Allocation &amp; Restoration</b>	\$883,376

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	1	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0		
						\$7,196,681	

**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**YUBA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825160	4,564.825100	7,301.872	138.358	0.000	0.000	0.000	7,440.230	0.000	7,440.230
Noncredit FTES	2,744.957800	2,744.957800	120.290	-9.680	0.000	0.000	0.000	110.610	0.000	110.610
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			<b>7,422.162</b>	<b>128.678</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>7,550.840</b>	<b>0.000</b>	<b>7,550.840</b>

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$7,750,272
B Basic FTES Revenue Before Workload Reduction	\$34,215,549	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$33,661,958
1 Credit Base Revenue	\$33,331,767	
2 Noncredit Base Revenue	\$330,191	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$41,412,230</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$41,412,230</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	-\$553,591
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$605,010
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$605,010</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>-\$553,591</b>

**VI Stability Adjustment**

	\$0
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**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$41,463,649
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**VIII District Revenue Source**

A1 Property Taxes	\$20,987,526
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,697,434
C State General Apportionment	\$11,841,814
D June EPA	\$6,843,830
<b>Available Revenue</b>	<b>\$41,370,604</b>
E Revenue Shortfall	0.9977559862
<b>Total Revenue Plus Shortfall</b>	<b>\$41,463,649</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$11,841,814
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$11,841,814</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236
0	0	0	0	0	0	2
2						2
Revenue:				Total Colleges		
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,090
						\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
1	\$1,107,182		1	\$1,107,182		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>924	>693	>462	>231	<=231		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center	\$7,196,681
\$0	\$0	\$0	\$0	\$0	\$0	



**CALIFORNIA COMMUNITY COLLEGES**  
**2012-13 RECALCULATION APPORTIONMENT (Revision - February 20, 2014)**  
**STATEWIDE TOTAL**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	4,564.825100	1,032,442.801	11,768.436	0.000	1,731.102	-11,003.509	1,034,938.825	6,899.425	1,041,838.250
Noncredit FTES	2,744.957800	2,744.957800	30,953.612	-1,525.402	0.000	267.913	132.838	29,828.962	10.198	29,839.160
Noncredit - CDCP FTES	3,232.067600	3,232.067600	35,818.084	-198.285	0.000	0.000	-40.269	35,579.530	0.000	35,579.530
<b>Total FTES:</b>			<b>1,099,214.497</b>	<b>10,044.745</b>	<b>0.000</b>	<b>1,999.015</b>	<b>-10,910.940</b>	<b>1,100,347.318</b>	<b>6,909.622</b>	<b>1,107,256.940</b>

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$509,026,806
B Basic FTES Revenue Before Workload Reduction	\$4,930,881,777	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$4,928,019,473
1 Credit Base Revenue	\$4,727,286,642	
2 Noncredit Base Revenue	\$84,966,361	
3 Career Development College NonCr	\$115,766,470	
E Current Year Decline		\$-49,994,611
<b>Total Base Revenue Less Decline</b>		<b>\$5,387,051,668</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$-3,040,969
<b>Total Revenue Adjustments</b>	<b>\$-5,947,322</b>

**VI Stability Adjustment**

\$49,994,611

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$5,488,629,359

**VIII District Revenue Source**

A1 Property Taxes	\$2,345,467,094
A2 Less Property Taxes Excess	-\$116,004,735
B Student Enrollment Fees	\$424,520,716
C State General Apportionment	\$2,018,833,227
D June EPA	\$804,540,000
<b>Available Revenue</b>	<b>\$5,477,356,302</b>
E Revenue Shortfall	0.9979461071 \$11,273,057
<b>Total Revenue Plus Shortfall</b>	<b>\$5,488,629,359</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$2,018,833,227
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$2,018,833,227</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$22,887,039
B 2nd Year	\$3,823,675
C 3rd Year	\$0
<b>Total</b>	<b>\$26,710,714</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$5,387,051,668</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	-\$2,906,353
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$8,637,584
D1 Restoration of Prior Year Workload Reduction 09-10	\$42,669,857
D2 Restoration of Prior Year Workload Reduction 11-12	\$6,222,961
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$57,530,402</b>

**IV Growth**

A Unadjusted Growth Rate	
B Constrained Growth Rate	
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
8	19	25	11	4	27	31	114
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$44,287,272	\$84,145,813	\$83,038,625	\$6,089,501	\$17,714,908	\$104,628,672	\$102,967,895	\$442,872,686
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
31	\$1,107,182		31	\$34,322,642			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							Total Grandfathered or Previously Approved Centers
>924	>693	>462	>231	<=231			
23	1	1	9	2		36	
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
\$25,465,186	\$830,386	\$553,591	\$2,491,155	\$276,796		\$29,617,114	\$506,120,453

