

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825085	4,564.825100	8,126.530	133.852	0.000	0.000	0.000	8,260.382	75.858	8,336.240
Noncredit FTES	2,744.957800	2,744.957800	588.480	5.920	0.000	0.000	0.000	594.400	0.000	594.400
Noncredit - CDCP FTES	3,232.067600	3,232.067600	322.960	-2.680	0.000	0.000	0.000	320.280	0.000	320.280
Total FTES:			9,037.970	137.092	0.000	0.000	0.000	9,175.062	75.858	9,250.920

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$39,755,371	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$39,755,371
1 Credit Base Revenue	\$37,096,189	
2 Noncredit Base Revenue	\$1,615,353	
3 Career Development College NonCr	\$1,043,829	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$45,291,280

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue
(sum of II, III, IV, V, & VI)

\$45,909,880

VIII District Revenue Source

A1 Property Taxes	\$12,848,227
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,822,525
C State General Apportionment	\$22,801,030
D June EPA	\$7,430,287
Available Revenue	\$45,902,069
E Revenue Shortfall	0.9998298623 \$7,811
Total Revenue Plus Shortfall	\$45,909,880

IX Other Allowances and Total Apportionments

A State General Apportionment	\$22,801,030
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$22,801,030

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$45,291,280

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$499,251
D2 Restoration of Prior Year Workload Reduction 11-12	\$119,349
Total Basic Allocation & Restoration	\$618,600

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727

State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue
1	\$1,107,182	1	\$1,107,182

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels				
>924	>693	>462	>231	<=231
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398

Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers
>924	>693	>462	>231	<=231	
0	0	0	0	0	0

Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	Total Basic Allocation Revenue
>924	>693	>462	>231	<=231		\$5,535,909
\$0	\$0	\$0	\$0	\$0	\$0	

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825099	4,564.825100	10,497.085	122.085	0.000	0.000	0.000	10,619.170	0.000	10,619.170
Noncredit FTES	2,744.957800	2,744.957800	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,497.085	122.085	0.000	0.000	0.000	10,619.170	0.000	10,619.170

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$47,917,357	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$47,917,357
1 Credit Base Revenue	\$47,917,357	
2 Noncredit Base Revenue	\$0	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$53,453,266

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$53,453,266

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$556,494
D2 Restoration of Prior Year Workload Reduction 11-12	\$803
Total Basic Allocation & Restoration	\$557,297

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$54,010,563
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VIII District Revenue Source

A1 Property Taxes	\$5,238,445
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,373,446
C State General Apportionment	\$37,484,180
D June EPA	\$8,905,303
Available Revenue	\$54,001,374
E Revenue Shortfall	0.9998298666 \$9,189
Total Revenue Plus Shortfall	\$54,010,563

IX Other Allowances and Total Apportionments

A State General Apportionment	\$37,484,180
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$37,484,180

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
BARSTOW COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	4,564.825100	2,298.037	38.253	0.000	0.000	0.000	2,336.290	86.220	2,422.510
Noncredit FTES	2,744.957800	2,744.957800	66.580	-9.150	0.000	0.000	0.000	57.430	0.000	57.430
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			2,364.617	29.103	0.000	0.000	0.000	2,393.720	86.220	2,479.940

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$10,672,898	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$10,672,898
1 Credit Base Revenue	\$10,490,139	
2 Noncredit Base Revenue	\$182,759	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$14,548,034

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$14,697,534

VIII District Revenue Source

A1 Property Taxes	\$2,323,500
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$522,059
C State General Apportionment	\$9,404,781
D June EPA	\$2,444,693
Available Revenue	\$14,695,033
E Revenue Shortfall	0.9998298354 \$2,501
Total Revenue Plus Shortfall	\$14,697,534

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,404,781
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,404,781

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$14,548,034

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$149,500
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$149,500

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0		0	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0		\$0	
						\$3,875,136	

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
BUTTE COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	4,564.825100	9,774.852	154.381	0.000	0.000	0.000	9,929.233	0.000	9,929.233
Noncredit FTES	2,744.957800	2,744.957800	955.899	-32.629	0.000	0.000	0.000	923.270	0.000	923.270
Noncredit - CDCP FTES	3,232.067600	3,232.067600	42.945	-17.835	0.000	0.000	0.000	25.110	0.000	25.110
Total FTES:			10,773.696	103.917	0.000	0.000	0.000	10,877.613	0.000	10,877.613

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$47,383,195	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$47,383,195
1 Credit Base Revenue	\$44,620,492	
2 Noncredit Base Revenue	\$2,623,902	
3 Career Development College NonCr	\$138,801	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$52,919,104

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$53,476,616

VIII District Revenue Source

A1 Property Taxes	\$11,486,299
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,175,378
C State General Apportionment	\$30,130,923
D June EPA	\$8,674,918
Available Revenue	\$53,467,518
E Revenue Shortfall	0.9998298696 \$9,098
Total Revenue Plus Shortfall	\$53,476,616

IX Other Allowances and Total Apportionments

A State General Apportionment	\$30,130,923
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$30,130,923

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$52,919,104

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$511,006
D2 Restoration of Prior Year Workload Reduction 11-12	\$46,506
Total Basic Allocation & Restoration	\$557,512

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231		Total Basic Allocation Revenue	
0	0	0	0	0	0	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
CABRILLO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825125	4,564.825100	10,516.997	135.173	0.000	0.000	0.000	10,652.170	0.000	10,652.170
Noncredit FTES	2,744.957800	2,744.957800	196.900	37.630	0.000	0.000	0.000	234.530	0.000	234.530
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,713.897	172.803	0.000	0.000	0.000	10,886.700	0.000	10,886.700

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$48,548,734	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$48,548,734
1 Credit Base Revenue	\$48,008,252	
2 Noncredit Base Revenue	\$540,482	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$54,084,643

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$54,804,977

VIII District Revenue Source

A1 Property Taxes	\$19,708,538
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,912,083
C State General Apportionment	\$21,570,536
D June EPA	\$8,604,496
Available Revenue	\$54,795,653
E Revenue Shortfall	0.9998298695 \$9,324
Total Revenue Plus Shortfall	\$54,804,977

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$54,084,643

IX Other Allowances and Total Apportionments

A State General Apportionment	\$21,570,536
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$21,570,536

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$720,334
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$720,334

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231		Total Basic Allocation Revenue	
0	0	0	0	0	0	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
CERRITOS COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825117	4,564.825100	15,522.459	158.241	0.000	0.000	0.000	15,680.700	0.000	15,680.700
Noncredit FTES	2,744.957800	2,744.957800	75.180	62.000	0.000	0.000	0.000	137.180	0.000	137.180
Noncredit - CDCP FTES	3,232.067600	3,232.067600	162.160	47.430	0.000	0.000	0.000	209.590	0.000	209.590
Total FTES:			15,759.799	267.671	0.000	0.000	0.000	16,027.470	0.000	16,027.470

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Basic FTES Revenue Before Workload Reduction	\$71,587,788	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$71,587,788
1 Credit Base Revenue	\$70,857,310	
2 Noncredit Base Revenue	\$206,366	
3 Career Development College NonCr	\$524,112	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$76,016,515

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$76,016,515

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$842,074
D2 Restoration of Prior Year Workload Reduction 11-12	\$203,752
Total Basic Allocation & Restoration	\$1,045,826

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$77,062,341
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VIII District Revenue Source

A1 Property Taxes	\$23,922,253
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,327,903
C State General Apportionment	\$36,255,341
D June EPA	\$12,543,733
Available Revenue	\$77,049,230
E Revenue Shortfall	0.9998298650 \$13,111
Total Revenue Plus Shortfall	\$77,062,341

IX Other Allowances and Total Apportionments

A State General Apportionment	\$36,255,341
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$36,255,341

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231		Total Basic Allocation Revenue	
0	0	0	0	0	0	\$4,428,727	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825079	4,564.825100	15,799.564	217.836	0.000	0.000	0.000	16,017.399	59.341	16,076.740
Noncredit FTES	2,744.957800	2,744.957800	89.140	37.180	0.000	0.000	0.000	126.320	0.000	126.320
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			15,888.704	255.016	0.000	0.000	0.000	16,143.719	59.341	16,203.060

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Basic FTES Revenue Before Workload Reduction	\$72,366,931	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$72,366,931
1 Credit Base Revenue	\$72,122,245	
2 Noncredit Base Revenue	\$244,686	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$79,563,612

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$80,660,051

VIII District Revenue Source

A1 Property Taxes	\$27,806,984
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,028,504
C State General Apportionment	\$32,285,815
D June EPA	\$12,525,025
Available Revenue	\$80,646,328
E Revenue Shortfall	0.9998298662 \$13,723
Total Revenue Plus Shortfall	\$80,660,051

IX Other Allowances and Total Apportionments

A State General Apportionment	\$32,285,815
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$32,285,815

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$79,563,612

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$879,188
D2 Restoration of Prior Year Workload Reduction 11-12	\$217,251
Total Basic Allocation & Restoration	\$1,096,439

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	1	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$7,196,681	

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
CHAFFEY COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825098	4,564.825100	13,065.553	0.000	0.000	0.000	-1,111.753	11,953.800	0.000	11,953.800
Noncredit FTES	2,744.957800	2,744.957800	335.070	0.000	0.000	0.000	-21.650	313.420	0.000	313.420
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			13,400.623	0.000	0.000	0.000	-1,133.403	12,267.220	0.000	12,267.220

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Basic FTES Revenue Before Workload Reduction	\$60,561,719	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$60,561,719
1 Credit Base Revenue	\$59,641,966	
2 Noncredit Base Revenue	\$919,753	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$-5,134,387
Total Base Revenue Less Decline		\$62,070,423

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$5,134,387

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$67,204,810

VIII District Revenue Source

A1 Property Taxes	\$26,120,348
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,649,609
C State General Apportionment	\$25,635,191
D June EPA	\$10,788,228
Available Revenue	\$67,193,376
E Revenue Shortfall	0.9998298634
Total Revenue Plus Shortfall	\$67,204,810

IX Other Allowances and Total Apportionments

A State General Apportionment	\$25,635,191
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$25,635,191

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$62,070,423

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,091	

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
CITRUS COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825072	4,564.825100	10,149.885	156.575	0.000	0.000	0.000	10,306.460	0.000	10,306.460
Noncredit FTES	2,744.957800	2,744.957800	401.340	-32.610	0.000	0.000	0.000	368.730	0.000	368.730
Noncredit - CDCP FTES	3,232.067600	3,232.067600	28.000	-28.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,579.225	95.965	0.000	0.000	0.000	10,675.190	0.000	10,675.190

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Basic FTES Revenue Before Workload Reduction	\$47,524,609	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$47,524,609
1 Credit Base Revenue	\$46,332,450	
2 Noncredit Base Revenue	\$1,101,661	
3 Career Development College NonCr	\$90,498	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$51,953,336

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$52,488,062

VIII District Revenue Source

A1 Property Taxes	\$5,248,950
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,236,686
C State General Apportionment	\$34,672,095
D June EPA	\$8,321,401
Available Revenue	\$52,479,132
E Revenue Shortfall	0.9998298661 \$8,930
Total Revenue Plus Shortfall	\$52,488,062

IX Other Allowances and Total Apportionments

A State General Apportionment	\$34,672,095
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$34,672,095

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$51,953,336

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$534,726
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$534,726

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0		
						\$4,428,727	

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
COAST COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825097	4,564.825100	32,125.693	0.000	0.000	0.000	-2,270.613	29,855.080	0.000	29,855.080
Noncredit FTES	2,744.957800	2,744.957800	323.230	0.000	0.000	0.000	-75.400	247.830	0.000	247.830
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			32,448.923	0.000	0.000	0.000	-2,346.013	30,102.910	0.000	30,102.910

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,071,817
B Basic FTES Revenue Before Workload Reduction	\$147,535,424	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$147,535,424
1 Credit Base Revenue	\$146,648,171	
2 Noncredit Base Revenue	\$87,253	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$-10,571,923
Total Base Revenue Less Decline		\$148,035,318

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$10,571,923

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$158,607,241

VIII District Revenue Source

A1 Property Taxes	\$110,839,700
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$14,135,916
C State General Apportionment	\$8,689,212
D June EPA	\$24,915,429
Available Revenue	\$158,580,257
E Revenue Shortfall	0.9998298691 \$26,984
Total Revenue Plus Shortfall	\$158,607,241

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,689,212
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$8,689,212

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$148,035,318

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	2	1	3
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231		Total Basic Allocation Revenue	
0	0	0	0	0	0	\$11,071,817	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231		\$11,071,817	
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
COMPTON COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825052	4,564.825100	5,961.979	20,421	0.000	0.000	0.000	5,982.400	0.000	5,982.400
Noncredit FTES	2,744.957800	2,744.957800	26.860	-9,260	0.000	0.000	0.000	17.600	0.000	17.600
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			5,988.839	11.161	0.000	0.000	0.000	6,000.000	0.000	6,000.000

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Basic FTES Revenue Before Workload Reduction	\$27,289,121	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$27,289,121
1 Credit Base Revenue	\$27,215,391	
2 Noncredit Base Revenue	\$73,730	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$30,610,666

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$30,610,666

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$67,800
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$67,800

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$30,678,466
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VIII District Revenue Source

A1 Property Taxes	\$4,553,740
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,038,870
C State General Apportionment	\$19,969,012
D June EPA	\$5,111,625
Available Revenue	\$30,673,247
E Revenue Shortfall	0.9998298807 \$5,219
Total Revenue Plus Shortfall	\$30,678,466

IX Other Allowances and Total Apportionments

A State General Apportionment	\$19,969,012
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$19,969,012

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,321,545	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
CONTRA COSTA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825118	4,564.825100	27,674.944	0.000	0.000	0.000	-601.274	27,073.670	0.000	27,073.670
Noncredit FTES	2,744.957800	2,744.957800	107.590	0.000	0.000	0.000	-14.920	92.670	0.000	92.670
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			27,782.534	0.000	0.000	0.000	-616.194	27,166.340	0.000	27,166.340

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,625,408
B Basic FTES Revenue Before Workload Reduction	\$125,519,425	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$126,626,607
1 Credit Base Revenue	\$126,331,277	
2 Noncredit Base Revenue	\$295,330	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$-2,785,663
Total Base Revenue Less Decline		\$135,466,352

V Other Revenues Adjustments

A Revenue Adjustment	\$-1,499,329
Total Revenue Adjustments (Includes III A. Adjustment)	\$-392,147

VI Stability Adjustment

\$2,785,663

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$137,859,868

VIII District Revenue Source

A1 Property Taxes	\$70,058,014
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$15,725,916
C State General Apportionment	\$30,989,344
D June EPA	\$21,063,140
Available Revenue	\$137,836,414
E Revenue Shortfall	0.9998298707 \$23,454
Total Revenue Plus Shortfall	\$137,859,868

IX Other Allowances and Total Apportionments

A State General Apportionment	\$30,989,344
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$30,989,344

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$135,466,352

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$1,107,182
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	2	3
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,107,182	2	\$2,214,364				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
					\$12,732,590		

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
COPPER MT. COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.824827	4,564.825100	1,504.876	3,200	0.000	0.000	0.000	1,508.076	68.114	1,576.190
Noncredit FTES	2,744.957800	2,744.957800	33.000	33.560	0.000	0.000	0.000	66.560	0.000	66.560
Noncredit - CDCP FTES	3,232.067600	3,232.067600	2.080	1.450	0.000	0.000	0.000	3.530	0.000	3.530
Total FTES:			1,539.956	38.210	0.000	0.000	0.000	1,578.166	68.114	1,646.280

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$6,966,801	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$6,966,801
1 Credit Base Revenue	\$6,869,494	
2 Noncredit Base Revenue	\$90,584	
3 Career Development College NonCr	\$6,723	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$10,841,937

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$10,953,353

VIII District Revenue Source

A1 Property Taxes	\$1,122,767
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$278,860
C State General Apportionment	\$7,708,946
D June EPA	\$1,840,916
Available Revenue	\$10,951,489
E Revenue Shortfall	0.9998298238 \$1,864
Total Revenue Plus Shortfall	\$10,953,353

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,708,946
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$7,708,946

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$10,841,937

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$111,416
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$111,416

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$553,591	>18,472	>9,236	<=9,236	\$3,875,136
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
DESERT COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825136	4,564.825100	6,582.580	138.638	0.000	0.000	0.000	6,721.219	27.991	6,749.210
Noncredit FTES	2,744.957800	2,744.957800	149.695	-46.295	0.000	0.000	0.000	103.400	0.000	103.400
Noncredit - CDCP FTES	3,232.067600	3,232.067600	324.981	-11.461	0.000	0.000	0.000	313.520	0.000	313.520
Total FTES:			7,057.256	80.882	0.000	0.000	0.000	7,138.139	27.991	7,166.130

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Basic FTES Revenue Before Workload Reduction	\$31,465,530	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$31,509,597
1 Credit Base Revenue	\$30,048,330	
2 Noncredit Base Revenue	\$410,907	
3 Career Development College NonCr	\$1,050,360	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$34,831,142

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$35,299,880

VIII District Revenue Source

A1 Property Taxes	\$30,933,854
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,006,545
C State General Apportionment	\$624,272
D June EPA	\$1,729,203
Available Revenue	\$35,293,874
E Revenue Shortfall	0.9998298578 \$6,006
Total Revenue Plus Shortfall	\$35,299,880

IX Other Allowances and Total Apportionments

A State General Apportionment	\$624,272
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$624,272

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$34,831,142

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$371,287
D2 Restoration of Prior Year Workload Reduction 11-12	\$97,451
Total Basic Allocation & Restoration	\$468,738

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$0	\$0	\$0	\$0	\$3,321,545
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231		\$3,321,545	
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
EL CAMINO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825103	4,564.825100	17,936.386	209.214	0.000	0.000	0.000	18,145.600	0.000	18,145.600
Noncredit FTES	2,744.957800	2,744.957800	14.029	0.371	0.000	0.000	0.000	14.400	0.000	14.400
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			17,950.415	209.585	0.000	0.000	0.000	18,160.000	0.000	18,160.000

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,857,454
B Basic FTES Revenue Before Workload Reduction	\$81,914,973	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$81,914,973
1 Credit Base Revenue	\$81,876,464	
2 Noncredit Base Revenue	\$38,509	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$90,772,427

V Other Revenues Adjustments

A Revenue Adjustment	\$1,107,182
Total Revenue Adjustments (Includes III A. Adjustment)	\$1,107,182

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$92,835,654

VIII District Revenue Source

A1 Property Taxes	\$27,829,605
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,667,177
C State General Apportionment	\$42,634,979
D June EPA	\$14,688,099
Available Revenue	\$92,819,860
E Revenue Shortfall	0.9998298714 \$15,794
Total Revenue Plus Shortfall	\$92,835,654

IX Other Allowances and Total Apportionments

A State General Apportionment	\$42,634,979
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$42,634,979

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$90,772,427

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$956,045
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$956,045

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	1	0	0	0	0	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$5,535,909	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$8,857,454
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$8,857,454
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
FEATHER RIVER COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825062	4,564.825100	1,574.120	0.000	0.000	0.000	-163.540	1,410.580	0.000	1,410.580
Noncredit FTES	2,744.957800	2,744.957800	49.790	0.000	0.000	0.000	-26.690	23.100	0.000	23.100
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,623.910	0.000	0.000	0.000	-190.230	1,433.680	0.000	1,433.680

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$7,322,254	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$7,322,254
1 Credit Base Revenue	\$7,185,583	
2 Noncredit Base Revenue	\$136,671	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$-819,795
Total Base Revenue Less Decline		\$10,377,595

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$819,795

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$11,197,390

VIII District Revenue Source

A1 Property Taxes	\$4,933,788
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$758,734
C State General Apportionment	\$3,702,719
D June EPA	\$1,800,244
Available Revenue	\$11,195,485
E Revenue Shortfall	0.9998298711
Total Revenue Plus Shortfall	\$11,197,390

IX Other Allowances and Total Apportionments

A State General Apportionment	\$3,702,719
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$3,702,719

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$8,176
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$8,176

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$10,377,595

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231		Total Basic Allocation Revenue	
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231		\$3,875,136	
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,584.995009	4,564.825100	29,216.210	0.000	0.000	0.000	-1,663.560	27,552.650	0.000	27,552.650
Noncredit FTES	2,744.957800	2,744.957800	218.380	0.000	0.000	0.000	-17.340	201.040	0.000	201.040
Noncredit - CDCP FTES	3,232.067600	3,232.067600	11.729	0.000	0.000	0.000	6.271	18.000	0.000	18.000
Total FTES:			29,446.319	0.000	0.000	0.000	-1,674.629	27,771.690	0.000	27,771.690

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$9,411,045
B Basic FTES Revenue Before Workload Reduction	\$135,177,920	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$134,624,329
1 Credit Base Revenue	\$133,986,976	
2 Noncredit Base Revenue	\$599,444	
3 Career Development College NonCr	\$37,909	
E Current Year Decline		\$-7,621,190
Total Base Revenue Less Decline		\$136,414,184

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$136,414,184

III Basic Allocation & Restoration

A Basic Allocation Adjustment	-\$553,591
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation								
College/Center Base Funding Rates:								
Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES					
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236		
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545		
Single College District - College FTES			Multi-College District - College FTES:					Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236		
0	0	0	0	0	2	0	2	
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	\$7,750,272	
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182		0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
>924	>693	>462	>231	<=231				
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398				
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
1	0	0	0	0	1			
Grandfathered or Previously Approved Center Revenue:								
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		\$8,857,454	
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182			

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
GAVILAN COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825066	4,564.825100	4,415.823	79.342	0.000	0.000	0.000	4,495.166	92.724	4,587.890
Noncredit FTES	2,744.957800	2,744.957800	491.310	-7.680	0.000	0.000	0.000	483.630	0.000	483.630
Noncredit - CDCP FTES	3,232.067600	3,232.067600	72.220	1.820	0.000	0.000	0.000	74.040	0.000	74.040
Total FTES:			4,979.353	73.482	0.000	0.000	0.000	5,052.836	92.724	5,145.560

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$21,739,507	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$21,739,507
1 Credit Base Revenue	\$20,157,462	
2 Noncredit Base Revenue	\$1,348,625	
3 Career Development College NonCr	\$233,420	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$25,614,643

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$25,961,627

VIII District Revenue Source

A1 Property Taxes	\$15,318,729
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,792,921
C State General Apportionment	\$4,677,731
D June EPA	\$4,167,829
Available Revenue	\$25,957,210
E Revenue Shortfall	0.9998298643 \$4,417
Total Revenue Plus Shortfall	\$25,961,627

IX Other Allowances and Total Apportionments

A State General Apportionment	\$4,677,731
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$4,677,731

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$25,614,643

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$281,720
D2 Restoration of Prior Year Workload Reduction 11-12	\$65,264
Total Basic Allocation & Restoration	\$346,984

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0		0	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0		\$0	
						\$3,875,136	

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
GLENDALE COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825130	4,564.825100	12,194.249	86.101	0.000	0.000	0.000	12,280.350	0.000	12,280.350
Noncredit FTES	2,744.957800	2,744.957800	363.831	-20.551	0.000	0.000	0.000	343.280	0.000	343.280
Noncredit - CDCP FTES	3,232.067600	3,232.067600	2,194.570	136.510	0.000	0.000	0.000	2,331.080	0.000	2,331.080
Total FTES:			14,752.650	202.060	0.000	0.000	0.000	14,954.710	0.000	14,954.710

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$63,756,316	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$63,756,316
1 Credit Base Revenue	\$55,664,616	
2 Noncredit Base Revenue	\$998,701	
3 Career Development College NonCr	\$7,092,999	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$69,292,225

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$69,292,225

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$766,311
D2 Restoration of Prior Year Workload Reduction 11-12	\$11,521
Total Basic Allocation & Restoration	\$777,832

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$70,070,057
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VIII District Revenue Source

A1 Property Taxes	\$15,219,289
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,353,424
C State General Apportionment	\$39,151,976
D June EPA	\$11,333,447
Available Revenue	\$70,058,136
E Revenue Shortfall	0.9998298703
Total Revenue Plus Shortfall	\$70,070,057

IX Other Allowances and Total Apportionments

A State General Apportionment	\$39,151,976
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$39,151,976

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231		Total Basic Allocation Revenue	
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231		\$5,535,909	
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825087	4,564.825100	16,738.649	190.241	0.000	0.000	0.000	16,928.890	0.000	16,928.890
Noncredit FTES	2,744.957800	2,744.957800	65.080	27.090	0.000	0.000	0.000	92.170	0.000	92.170
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			16,803.729	217.331	0.000	0.000	0.000	17,021.060	0.000	17,021.060

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Basic FTES Revenue Before Workload Reduction	\$76,587,645	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$76,587,645
1 Credit Base Revenue	\$76,409,003	
2 Noncredit Base Revenue	\$178,642	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$83,784,326

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$84,727,106

VIII District Revenue Source

A1 Property Taxes	\$30,986,828
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,150,109
C State General Apportionment	\$33,196,876
D June EPA	\$13,378,878
Available Revenue	\$84,712,691
E Revenue Shortfall	0.9998298655 \$14,415
Total Revenue Plus Shortfall	\$84,727,106

IX Other Allowances and Total Apportionments

A State General Apportionment	\$33,196,876
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$33,196,876

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$83,784,326

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$926,153
D2 Restoration of Prior Year Workload Reduction 11-12	\$16,627
Total Basic Allocation & Restoration	\$942,780

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$7,196,681
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
HARTNELL COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825088	4,564.825100	6,442.528	111.754	0.000	0.000	0.000	6,554.282	183.658	6,737.940
Noncredit FTES	2,744.957800	2,744.957800	22.444	-11.634	0.000	0.000	0.000	10.810	0.000	10.810
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			6,464.972	100.120	0.000	0.000	0.000	6,565.092	183.658	6,748.750

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,598,340
B Basic FTES Revenue Before Workload Reduction	\$29,470,622	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$29,470,622
1 Credit Base Revenue	\$29,409,014	
2 Noncredit Base Revenue	\$61,608	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$33,068,962

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$33,547,163

VIII District Revenue Source

A1 Property Taxes	\$18,518,141
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,875,083
C State General Apportionment	\$7,686,478
D June EPA	\$5,461,754
Available Revenue	\$33,541,456
E Revenue Shortfall	0.9998298813 \$5,707
Total Revenue Plus Shortfall	\$33,547,163

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,686,478
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$7,686,478

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$33,068,962

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$389,728
D2 Restoration of Prior Year Workload Reduction 11-12	\$88,473
Total Basic Allocation & Restoration	\$478,201

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center	\$3,598,340	
\$0	\$0	\$0	\$276,795	\$0	\$276,795		

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
IMPERIAL COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825065	4,564.825100	6,062.810	0.000	0.000	0.000	-59.650	6,003.160	0.000	6,003.160
Noncredit FTES	2,744.957800	2,744.957800	46.280	0.000	0.000	0.000	-6.290	39.990	0.000	39.990
Noncredit - CDCP FTES	3,232.067600	3,232.067600	10.410	0.000	0.000	0.000	-0.820	9.590	0.000	9.590
Total FTES:			6,119.500	0.000	0.000	0.000	-66.760	6,052.740	0.000	6,052.740

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Basic FTES Revenue Before Workload Reduction	\$27,836,350	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$27,836,350
1 Credit Base Revenue	\$27,675,667	
2 Noncredit Base Revenue	\$127,037	
3 Career Development College NonCr	\$33,646	
E Current Year Decline		-\$292,208
Total Base Revenue Less Decline		\$30,865,687

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$292,208

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$31,157,895

VIII District Revenue Source

A1 Property Taxes	\$5,131,142
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,183,367
C State General Apportionment	\$19,668,698
D June EPA	\$5,169,387
Available Revenue	\$31,152,594
E Revenue Shortfall	0.9998298666 \$5,301
Total Revenue Plus Shortfall	\$31,157,895

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$30,865,687

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$19,668,698
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$19,668,698

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$2,001,759
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$2,001,759

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,321,545	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
KERN COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825115	4,564.825100	18,173.376	289.638	0.000	0.000	0.000	18,463.015	72.475	18,535.490
Noncredit FTES	2,744.957800	2,744.957800	45.718	-1.158	0.000	0.000	0.000	44.560	0.000	44.560
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			18,219.094	288.480	0.000	0.000	0.000	18,507.575	72.475	18,580.050

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$14,116,567
B Basic FTES Revenue Before Workload Reduction	\$83,083,779	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$83,083,779
1 Credit Base Revenue	\$82,958,285	
2 Noncredit Base Revenue	\$125,494	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$97,200,346

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$97,200,346

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$1,069,546
D2 Restoration of Prior Year Workload Reduction 11-12	\$249,424
Total Basic Allocation & Restoration	\$1,318,970

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$98,519,316
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VIII District Revenue Source

A1 Property Taxes	\$50,487,939
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,101,077
C State General Apportionment	\$25,976,257
D June EPA	\$15,937,282
Available Revenue	\$98,502,555
E Revenue Shortfall	0.9998298709
Total Revenue Plus Shortfall	\$98,519,316

IX Other Allowances and Total Apportionments

A State General Apportionment	\$25,976,257
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$25,976,257

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	2	3
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	1	0	2	\$14,116,567	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$276,795	\$0	\$1,383,977		

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
LAKE TAHOE COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,682.339689	4,564.825100	1,812.080	0.000	0.000	0.000	-428.510	1,383.570	0.000	1,383.570
Noncredit FTES	2,744.957800	2,744.957800	48.750	0.000	0.000	0.000	0.890	49.640	0.000	49.640
Noncredit - CDCP FTES	3,232.067600	3,232.067600	23.430	0.000	0.000	0.000	7.920	31.350	0.000	31.350
Total FTES:			1,884.260	0.000	0.000	0.000	-419.700	1,464.560	0.000	1,464.560

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$8,684,696	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$8,684,696
1 Credit Base Revenue	\$8,475,152	
2 Noncredit Base Revenue	\$133,817	
3 Career Development College NonCr	\$75,727	
E Current Year Decline		\$-1,928,032
Total Base Revenue Less Decline		\$10,631,800

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$1,928,032

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$12,559,832

VIII District Revenue Source

A1 Property Taxes	\$3,378,576
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$774,976
C State General Apportionment	\$6,371,735
D June EPA	\$2,032,408
Available Revenue	\$12,557,695
E Revenue Shortfall	0.9998298544 \$2,137
Total Revenue Plus Shortfall	\$12,559,832

IX Other Allowances and Total Apportionments

A State General Apportionment	\$6,371,735
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$6,371,735

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$11,289
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$11,289

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$10,631,800

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$3,875,136
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
LASSEN COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,663.289581	4,564.825100	1,816.365	0.000	0.000	0.000	-320.345	1,496.020	0.000	1,496.020
Noncredit FTES	2,744.957800	2,744.957800	14.070	0.000	0.000	0.000	3.770	17.840	0.000	17.840
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,830.435	0.000	0.000	0.000	-316.575	1,513.860	0.000	1,513.860

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$8,472,021	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$8,472,021
1 Credit Base Revenue	\$8,433,399	
2 Noncredit Base Revenue	\$38,622	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$1,451,971
Total Base Revenue Less Decline		\$10,895,186

V Other Revenues Adjustments

A Revenue Adjustment	\$-57,307
Total Revenue Adjustments (Includes III A. Adjustment)	\$-57,307

VI Stability Adjustment

\$1,451,971

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$12,289,850

VIII District Revenue Source

A1 Property Taxes	\$1,528,849
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$441,912
C State General Apportionment	\$8,273,711
D June EPA	\$2,043,287
Available Revenue	\$12,287,759
E Revenue Shortfall	0.9998298596 \$2,091
Total Revenue Plus Shortfall	\$12,289,850

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,273,711
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$8,273,711

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$10,895,186

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$553,591	>18,472	>9,236	<=9,236	\$3,875,136
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
LONG BEACH COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825093	4,564.825100	19,121.866	204.434	0.000	0.000	0.000	19,326.300	0.000	19,326.300
Noncredit FTES	2,744.957800	2,744.957800	113.760	27.810	0.000	0.000	0.000	141.570	0.000	141.570
Noncredit - CDCP FTES	3,232.067600	3,232.067600	96.100	-42.740	0.000	0.000	0.000	53.360	0.000	53.360
Total FTES:			19,331.726	189.504	0.000	0.000	0.000	19,521.230	0.000	19,521.230

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Basic FTES Revenue Before Workload Reduction	\$87,910,842	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$87,910,842
1 Credit Base Revenue	\$87,287,974	
2 Noncredit Base Revenue	\$312,266	
3 Career Development College NonCr	\$310,602	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$94,553,933

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$95,425,336

VIII District Revenue Source

A1 Property Taxes	\$27,724,066
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,530,638
C State General Apportionment	\$47,482,056
D June EPA	\$15,672,341
Available Revenue	\$95,409,101
E Revenue Shortfall	0.9998298670 \$16,235
Total Revenue Plus Shortfall	\$95,425,336

IX Other Allowances and Total Apportionments

A State General Apportionment	\$47,482,056
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$47,482,056

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$94,553,933

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$871,403
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$871,403

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231		\$6,643,091	
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
LOS ANGELES COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825098	4,564.825100	90,878.519	1,661.165	0.000	0.000	0.000	92,539.683	304.707	92,844.390
Noncredit FTES	2,744.957800	2,744.957800	2,899.976	-1,050.706	0.000	0.000	0.000	1,849.270	0.000	1,849.270
Noncredit - CDCP FTES	3,232.067600	3,232.067600	2,174.613	530.847	0.000	0.000	0.000	2,705.460	0.000	2,705.460
Total FTES:			95,953.108	1,141.306	0.000	0.000	0.000	97,094.413	304.707	97,399.120

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$33,215,451
B Basic FTES Revenue Before Workload Reduction	\$429,833,348	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$429,833,348
1 Credit Base Revenue	\$414,844,540	
2 Noncredit Base Revenue	\$7,960,312	
3 Career Development College NonCr	\$7,028,496	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$463,048,799

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$469,463,315

VIII District Revenue Source

A1 Property Taxes	\$174,861,097
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$22,498,606
C State General Apportionment	\$194,946,227
D June EPA	\$77,077,514
Available Revenue	\$469,383,444
E Revenue Shortfall	0.9998298674 \$79,871
Total Revenue Plus Shortfall	\$469,463,315

IX Other Allowances and Total Apportionments

A State General Apportionment	\$194,946,227
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$194,946,227

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$463,048,799

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$5,124,122
D2 Restoration of Prior Year Workload Reduction 11-12	\$1,290,394
Total Basic Allocation & Restoration	\$6,414,516

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	1	4	4	9
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$0	\$4,428,727	\$15,500,544	\$13,286,180	\$33,215,451
\$0	\$0	\$0	\$0	\$4,428,727	\$15,500,544	\$13,286,180	\$33,215,451
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$33,215,451	

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
LOS RIOS COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825102	4,564.825100	48,141.177	721.936	0.000	0.000	0.000	48,863.113	1,607.937	50,471.050
Noncredit FTES	2,744.957800	2,744.957800	27.000	1.430	0.000	0.000	0.000	28.430	0.000	28.430
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			48,168.177	723.366	0.000	0.000	0.000	48,891.543	1,607.937	50,499.480

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$18,822,090
B Basic FTES Revenue Before Workload Reduction	\$219,830,167	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$219,830,167
1 Credit Base Revenue	\$219,756,053	
2 Noncredit Base Revenue	\$74,114	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$238,652,257

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$241,951,695

VIII District Revenue Source

A1 Property Taxes	\$50,209,200
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$15,854,930
C State General Apportionment	\$136,856,830
D June EPA	\$38,989,571
Available Revenue	\$241,910,531
E Revenue Shortfall	0.9998298669 \$41,164
Total Revenue Plus Shortfall	\$241,951,695

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$238,652,257

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$2,639,490
D2 Restoration of Prior Year Workload Reduction 11-12	\$659,948
Total Basic Allocation & Restoration	\$3,299,438

IX Other Allowances and Total Apportionments

A State General Apportionment	\$136,856,830
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$136,856,830

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	1	2	1	4
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$0	\$0	\$4,428,727	\$7,750,272	\$3,321,545	\$15,500,544
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1	\$18,822,090	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
MARIN COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,146.579427	4,564.825100	4,779.860	0.000	0.000	0.000	-317.550	4,462.310	0.000	4,462.310
Noncredit FTES	2,744.957800	2,744.957800	235.600	0.000	0.000	0.000	-26.770	208.830	0.000	208.830
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			5,015.460	0.000	0.000	0.000	-344.320	4,671.140	0.000	4,671.140

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Basic FTES Revenue Before Workload Reduction	\$26,073,675	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$24,966,493
1 Credit Base Revenue	\$24,319,781	
2 Noncredit Base Revenue	\$646,712	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$1,523,043
Total Base Revenue Less Decline		\$27,872,177

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	-\$1,107,182

VI Stability Adjustment

\$1,523,043

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$28,288,038

VIII District Revenue Source

A1 Property Taxes	\$40,363,830
A2 Less Property Taxes Excess	-\$14,849,735
B Student Enrollment Fees	\$2,306,829
C State General Apportionment	\$0
D June EPA	\$467,114
Available Revenue	\$28,288,038
E Revenue Shortfall	1.0000000000 \$0
Total Revenue Plus Shortfall	\$28,288,038

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,564,916
B 2nd Year	\$250,224
C 3rd Year	\$0
Total	\$1,815,140

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$27,872,177

III Basic Allocation & Restoration

A Basic Allocation Adjustment	-\$1,107,182
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0		
						\$3,321,545	

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825082	4,564.825100	2,584.510	5.439	0.000	375.931	0.000	2,965.880	0.000	2,965.880
Noncredit FTES	2,744.957800	2,744.957800	34.260	-3.500	0.000	0.000	0.000	30.760	0.000	30.760
Noncredit - CDCP FTES	3,232.067600	3,232.067600	51.390	-4.710	0.000	0.000	0.000	46.680	0.000	46.680
Total FTES:			2,670.160	-2.771	0.000	375.931	0.000	3,043.320	0.000	3,043.320

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,726
B Basic FTES Revenue Before Workload Reduction	\$12,057,974	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$12,057,974
1 Credit Base Revenue	\$11,797,836	
2 Noncredit Base Revenue	\$94,042	
3 Career Development College NonCr	\$166,096	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$16,486,700

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$16,486,700

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,716,057
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$1,716,057

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$18,202,757

VIII District Revenue Source

A1 Property Taxes	\$6,294,792
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$699,758
C State General Apportionment	\$8,186,554
D June EPA	\$3,018,556
Available Revenue	\$18,199,660
E Revenue Shortfall	0.9998298609 \$3,097
Total Revenue Plus Shortfall	\$18,202,757

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,186,554
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$8,186,554

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,856,214
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$1,856,214

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	2	0	2		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$553,590	\$0	\$553,590	\$4,428,726	

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
MERCED COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825122	4,564.825100	8,155.015	122.215	0.000	0.000	0.000	8,277.230	0.000	8,277.230
Noncredit FTES	2,744.957800	2,744.957800	319.880	3.710	0.000	0.000	0.000	323.590	0.000	323.590
Noncredit - CDCP FTES	3,232.067600	3,232.067600	677.770	-37.460	0.000	0.000	0.000	640.310	0.000	640.310
Total FTES:			9,152.665	88.465	0.000	0.000	0.000	9,241.130	0.000	9,241.130

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$40,294,871	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$40,294,871
1 Credit Base Revenue	\$37,226,216	
2 Noncredit Base Revenue	\$878,057	
3 Career Development College NonCr	\$2,190,598	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$45,830,780

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$45,830,780

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$447,002
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$447,002

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$46,277,782
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VIII District Revenue Source

A1 Property Taxes	\$7,633,876
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,074,305
C State General Apportionment	\$28,938,425
D June EPA	\$7,623,303
Available Revenue	\$46,269,909
E Revenue Shortfall	0.9998298752 \$7,873
Total Revenue Plus Shortfall	\$46,277,782

IX Other Allowances and Total Apportionments

A State General Apportionment	\$28,938,425
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$28,938,425

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
MIRACOSTA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,575.593074	4,564.825100	9,640.084	29.772	0.000	237.231	0.000	9,907.087	253.523	10,160.610
Noncredit FTES	2,744.957800	2,744.957800	790.350	-49.510	0.000	0.000	0.000	740.840	0.000	740.840
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,430.434	-19.738	0.000	237.231	0.000	10,647.927	253.523	10,901.450

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Basic FTES Revenue Before Workload Reduction	\$47,371,758	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$46,264,576
1 Credit Base Revenue	\$44,095,099	
2 Noncredit Base Revenue	\$2,169,477	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$52,907,667

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	-\$1,107,182

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$52,883,402

VIII District Revenue Source

A1 Property Taxes	\$76,531,937
A2 Less Property Taxes Excess	-\$37,142,462
B Student Enrollment Fees	\$12,403,782
C State General Apportionment	\$0
D June EPA	\$1,090,145
Available Revenue	\$52,883,402
E Revenue Shortfall	1.0000000000 \$0
Total Revenue Plus Shortfall	\$52,883,402

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$1,082,917
C 3rd Year	\$0
Total	\$1,082,917

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$52,907,667

III Basic Allocation & Restoration

A Basic Allocation Adjustment	-\$1,107,182
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,082,917
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$1,082,917

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
>924	>693	>462	>231	<=231		0	
0	0	0	0	0		0	\$5,535,909
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231		\$0	
\$0	\$0	\$0	\$0	\$0		\$0	

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825103	4,564.825100	6,242.080	-55.690	0.000	0.000	0.000	6,186.390	0.000	6,186.390
Noncredit FTES	2,744.957800	2,744.957800	521.640	89.327	0.000	40.603	0.000	651.570	0.000	651.570
Noncredit - CDCP FTES	3,232.067600	3,232.067600	41.500	2.790	0.000	0.000	0.000	44.290	0.000	44.290
Total FTES:			6,805.220	36.427	0.000	40.603	0.000	6,882.250	0.000	6,882.250

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,598,340
B Basic FTES Revenue Before Workload Reduction	\$30,060,015	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$30,060,015
1 Credit Base Revenue	\$28,494,004	
2 Noncredit Base Revenue	\$1,431,880	
3 Career Development College NonCr	\$134,131	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$33,658,355

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$33,769,809

VIII District Revenue Source

A1 Property Taxes	\$15,725,378
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,949,160
C State General Apportionment	\$9,774,217
D June EPA	\$5,315,309
Available Revenue	\$33,764,064
E Revenue Shortfall	0.9998298776 \$5,745
Total Revenue Plus Shortfall	\$33,769,809

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,774,217
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,774,217

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,387,840
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$1,387,840

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$33,658,355

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$111,454
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$111,454

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231		Total Basic Allocation Revenue	
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$276,795	\$0	\$276,795	\$3,598,340	

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825104	4,564.825100	22,456.524	263.460	0.000	0.000	0.000	22,719.984	418.756	23,138.740
Noncredit FTES	2,744.957800	2,744.957800	1,937.570	-3.200	0.000	0.000	0.000	1,934.370	0.000	1,934.370
Noncredit - CDCP FTES	3,232.067600	3,232.067600	3,409.290	167.770	0.000	0.000	0.000	3,577.060	0.000	3,577.060
Total FTES:			27,803.384	428.030	0.000	0.000	0.000	28,231.414	418.756	28,650.170

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$118,847,709	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$118,847,709
1 Credit Base Revenue	\$102,510,105	
2 Noncredit Base Revenue	\$5,318,548	
3 Career Development College NonCr	\$11,019,056	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$124,383,618

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$126,119,725

VIII District Revenue Source

A1 Property Taxes	\$30,060,724
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,268,855
C State General Apportionment	\$67,445,788
D June EPA	\$20,322,901
Available Revenue	\$126,098,268
E Revenue Shortfall	0.9998298680 \$21,457
Total Revenue Plus Shortfall	\$126,119,725

IX Other Allowances and Total Apportionments

A State General Apportionment	\$67,445,788
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$67,445,788

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$124,383,618

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$1,379,317
D2 Restoration of Prior Year Workload Reduction 11-12	\$356,790
Total Basic Allocation & Restoration	\$1,736,107

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0		
						\$5,535,909	

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825061	4,564.825100	9,308.584	36.419	0.000	0.000	0.000	9,345.003	154.287	9,499.290
Noncredit FTES	2,744.957800	2,744.957800	268.115	111.595	0.000	0.000	0.000	379.710	0.000	379.710
Noncredit - CDCP FTES	3,232.067600	3,232.067600	111.306	61.934	0.000	0.000	0.000	173.240	0.000	173.240
Total FTES:			9,688.005	209.948	0.000	0.000	0.000	9,897.953	154.287	10,052.240

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$43,587,769	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$43,587,769
1 Credit Base Revenue	\$42,492,056	
2 Noncredit Base Revenue	\$735,964	
3 Career Development College NonCr	\$359,749	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$49,123,678

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$49,796,425

VIII District Revenue Source

A1 Property Taxes	\$20,938,409
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,296,595
C State General Apportionment	\$17,534,200
D June EPA	\$8,018,749
Available Revenue	\$49,787,953
E Revenue Shortfall	0.9998298673 \$8,472
Total Revenue Plus Shortfall	\$49,796,425

IX Other Allowances and Total Apportionments

A State General Apportionment	\$17,534,200
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$17,534,200

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$49,123,678

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$541,893
D2 Restoration of Prior Year Workload Reduction 11-12	\$130,854
Total Basic Allocation & Restoration	\$672,747

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909	

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
NAPA VALLEY COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825072	4,564.825100	5,054.254	75.376	0.000	0.000	0.000	5,129.630	0.000	5,129.630
Noncredit FTES	2,744.957800	2,744.957800	238.890	29.960	0.000	0.000	0.000	268.850	0.000	268.850
Noncredit - CDCP FTES	3,232.067600	3,232.067600	16.130	4.710	0.000	0.000	0.000	20.840	0.000	20.840
Total FTES:			5,309.274	110.046	0.000	0.000	0.000	5,419.320	0.000	5,419.320

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,151,931
B Basic FTES Revenue Before Workload Reduction	\$23,779,663	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$23,779,663
1 Credit Base Revenue	\$23,071,787	
2 Noncredit Base Revenue	\$655,743	
3 Career Development College NonCr	\$52,133	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$27,931,594

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$27,931,594

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$441,539
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$441,539

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$28,373,133
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VIII District Revenue Source

A1 Property Taxes	\$18,888,574
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,081,851
C State General Apportionment	\$2,863,704
D June EPA	\$4,534,177
Available Revenue	\$28,368,306
E Revenue Shortfall	0.9998298743 \$4,827
Total Revenue Plus Shortfall	\$28,373,133

IX Other Allowances and Total Apportionments

A State General Apportionment	\$2,863,704
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$2,863,704

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231		Total Basic Allocation Revenue	
0	1	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
\$0	\$830,386	\$0	\$0	\$0	\$830,386	\$4,151,931	

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825095	4,564.825100	26,053.133	572.769	0.000	0.000	0.000	26,625.902	64.738	26,690.640
Noncredit FTES	2,744.957800	2,744.957800	3,282.888	-675.898	0.000	0.000	0.000	2,606.990	0.000	2,606.990
Noncredit - CDCP FTES	3,232.067600	3,232.067600	2,752.485	391.425	0.000	0.000	0.000	3,143.910	0.000	3,143.910
Total FTES:			32,088.506	288.296	0.000	0.000	0.000	32,376.802	64.738	32,441.540

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,857,454
B Basic FTES Revenue Before Workload Reduction	\$136,835,602	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$136,835,602
1 Credit Base Revenue	\$118,927,995	
2 Noncredit Base Revenue	\$9,011,389	
3 Career Development College NonCr	\$8,896,218	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$145,693,056

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$147,717,449

VIII District Revenue Source

A1 Property Taxes	\$68,703,518
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$11,494,966
C State General Apportionment	\$44,002,816
D June EPA	\$23,491,017
Available Revenue	\$147,692,317
E Revenue Shortfall	0.9998298644 \$25,132
Total Revenue Plus Shortfall	\$147,717,449

IX Other Allowances and Total Apportionments

A State General Apportionment	\$44,002,816
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$44,002,816

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$145,693,056

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$1,613,602
D2 Restoration of Prior Year Workload Reduction 11-12	\$410,791
Total Basic Allocation & Restoration	\$2,024,393

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	2	0	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	\$7,750,272
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
					\$8,857,454		

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
OHLONE COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825131	4,564.825100	7,649.166	115.788	0.000	0.000	0.000	7,764.950	0.000	7,764.950
Noncredit FTES	2,744.957800	2,744.957800	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			7,649.166	115.788	0.000	0.000	0.000	7,764.950	0.000	7,764.950

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Basic FTES Revenue Before Workload Reduction	\$34,917,104	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$34,917,084
1 Credit Base Revenue	\$34,917,084	
2 Noncredit Base Revenue	\$0	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$39,345,811

V Other Revenues Adjustments

A Revenue Adjustment	\$-1,003,837
Total Revenue Adjustments (Includes III A. Adjustment)	\$-1,003,837

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$38,870,528

VIII District Revenue Source

A1 Property Taxes	\$15,799,874
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,536,547
C State General Apportionment	\$12,606,278
D June EPA	\$5,921,216
Available Revenue	\$38,863,915
E Revenue Shortfall	0.9998298711 \$6,613
Total Revenue Plus Shortfall	\$38,870,528

IX Other Allowances and Total Apportionments

A State General Apportionment	\$12,606,278
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$12,606,278

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$39,345,811

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$426,679
D2 Restoration of Prior Year Workload Reduction 11-12	\$101,875
Total Basic Allocation & Restoration	\$528,554

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$0	\$0	\$0	\$0	\$3,321,545
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		
					Total Basic Allocation Revenue		
					\$4,428,727		

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
PALO VERDE COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825050	4,564.825100	1,374.850	0.000	0.000	191.290	0.000	1,566.140	0.000	1,566.140
Noncredit FTES	2,744.957800	2,744.957800	8.110	0.000	0.000	23.860	0.000	31.970	0.000	31.970
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,382.960	0.000	0.000	215.150	0.000	1,598.110	0.000	1,598.110

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,013,534
B Basic FTES Revenue Before Workload Reduction	\$6,436,609	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$6,298,211
1 Credit Base Revenue	\$6,275,949	
2 Noncredit Base Revenue	\$22,262	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$10,311,745

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	-\$138,398

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$11,112,048

VIII District Revenue Source

A1 Property Taxes	\$1,864,581
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$271,293
C State General Apportionment	\$7,104,693
D June EPA	\$1,869,590
Available Revenue	\$11,110,157
E Revenue Shortfall	0.9998298243 \$1,891
Total Revenue Plus Shortfall	\$11,112,048

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,104,693
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$7,104,693

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,762,100
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$1,762,100

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$10,311,745

III Basic Allocation & Restoration

A Basic Allocation Adjustment	-\$138,398
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$938,701
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$938,701

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$553,591	>18,472	>9,236	<=9,236	\$3,875,136
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231		Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231		\$0	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
PALOMAR COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825106	4,564.825100	17,454.991	211.469	0.000	0.000	0.000	17,666.460	0.000	17,666.460
Noncredit FTES	2,744.957800	2,744.957800	286.448	43.752	0.000	0.000	0.000	330.200	0.000	330.200
Noncredit - CDCP FTES	3,232.067600	3,232.067600	550.280	-16.140	0.000	0.000	0.000	534.140	0.000	534.140
Total FTES:			18,291.719	239.081	0.000	0.000	0.000	18,530.800	0.000	18,530.800

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Basic FTES Revenue Before Workload Reduction	\$82,243,811	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$82,243,811
1 Credit Base Revenue	\$79,678,981	
2 Noncredit Base Revenue	\$786,288	
3 Career Development College NonCr	\$1,778,542	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$88,886,902

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$88,886,902

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$983,400
D2 Restoration of Prior Year Workload Reduction 11-12	\$49,850
Total Basic Allocation & Restoration	\$1,033,250

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$89,920,152
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VIII District Revenue Source

A1 Property Taxes	\$54,334,999
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,388,900
C State General Apportionment	\$12,292,588
D June EPA	\$13,888,367
Available Revenue	\$89,904,854
E Revenue Shortfall	0.9998298713
Total Revenue Plus Shortfall	\$89,920,152

IX Other Allowances and Total Apportionments

A State General Apportionment	\$12,292,588
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$12,292,588

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231		\$6,643,091	
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
PASADENA AREA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825111	4,564.825100	19,454.325	256.449	0.000	0.000	0.000	19,710.774	29.526	19,740.300
Noncredit FTES	2,744.957800	2,744.957800	295.700	682.280	0.000	0.000	0.000	977.980	0.000	977.980
Noncredit - CDCP FTES	3,232.067600	3,232.067600	895.805	-516.105	0.000	0.000	0.000	379.700	0.000	379.700
Total FTES:			20,645.830	422.624	0.000	0.000	0.000	21,068.454	29.526	21,097.980

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Basic FTES Revenue Before Workload Reduction	\$92,512,577	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$92,512,577
1 Credit Base Revenue	\$88,805,591	
2 Noncredit Base Revenue	\$811,684	
3 Career Development College NonCr	\$2,895,302	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$99,155,668

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$100,531,059

VIII District Revenue Source

A1 Property Taxes	\$22,007,918
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,024,482
C State General Apportionment	\$54,529,164
D June EPA	\$15,952,391
Available Revenue	\$100,513,955
E Revenue Shortfall	0.9998298635 \$17,104
Total Revenue Plus Shortfall	\$100,531,059

IX Other Allowances and Total Apportionments

A State General Apportionment	\$54,529,164
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$54,529,164

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$99,155,668

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$1,097,661
D2 Restoration of Prior Year Workload Reduction 11-12	\$277,730
Total Basic Allocation & Restoration	\$1,375,391

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center	\$6,643,091	
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
PERALTA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825116	4,564.825100	17,906.782	192.298	0.000	0.000	0.000	18,099.080	0.000	18,099.080
Noncredit FTES	2,744.957800	2,744.957800	99.280	-7.800	0.000	0.000	0.000	91.480	0.000	91.480
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			18,006.062	184.498	0.000	0.000	0.000	18,190.560	0.000	18,190.560

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$13,286,180
B Basic FTES Revenue Before Workload Reduction	\$82,013,848	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$82,013,848
1 Credit Base Revenue	\$81,741,329	
2 Noncredit Base Revenue	\$272,519	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$95,300,028

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$96,156,422

VIII District Revenue Source

A1 Property Taxes	\$33,435,133
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,687,660
C State General Apportionment	\$40,587,547
D June EPA	\$15,429,723
Available Revenue	\$96,140,063
E Revenue Shortfall	0.9998298710 \$16,359
Total Revenue Plus Shortfall	\$96,156,422

IX Other Allowances and Total Apportionments

A State General Apportionment	\$40,587,547
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$40,587,547

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$95,300,028

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$856,394
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$856,394

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236
0	0	0	0	0	0	4
4						4
Revenue:						Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236
\$0	\$0	\$0	\$0	\$0	\$0	\$13,286,180
						\$13,286,180
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,107,182		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>924	>693	>462	>231	<=231		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	
					\$13,286,180	

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825083	4,564.825100	20,755.140	672.217	0.000	307.283	0.000	21,734.640	0.000	21,734.640
Noncredit FTES	2,744.957800	2,744.957800	365.420	98.320	0.000	0.000	0.000	463.740	0.000	463.740
Noncredit - CDCP FTES	3,232.067600	3,232.067600	6,590.850	-604.190	0.000	0.000	0.000	5,986.660	0.000	5,986.660
Total FTES:			27,711.410	166.347	0.000	307.283	0.000	28,185.040	0.000	28,185.040

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$9,964,636
B Basic FTES Revenue Before Workload Reduction	\$117,048,720	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$117,048,720
1 Credit Base Revenue	\$94,743,585	
2 Noncredit Base Revenue	\$1,003,062	
3 Career Development College NonCr	\$21,302,073	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$127,013,356

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$129,801,702

VIII District Revenue Source

A1 Property Taxes	\$48,243,704
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,449,488
C State General Apportionment	\$52,158,105
D June EPA	\$20,928,322
Available Revenue	\$129,779,619
E Revenue Shortfall	0.9998298713 \$22,083
Total Revenue Plus Shortfall	\$129,801,702

IX Other Allowances and Total Apportionments

A State General Apportionment	\$52,158,105
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$52,158,105

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,402,692
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$1,402,692

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$127,013,356

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,402,692
D1 Restoration of Prior Year Workload Reduction 09-10	\$1,382,641
D2 Restoration of Prior Year Workload Reduction 11-12	\$3,013
Total Basic Allocation & Restoration	\$2,788,346

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	1	0	1	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$0	\$0	\$4,428,727	\$0	\$3,321,545	\$7,750,272
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182	\$9,964,636	

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
REDWOODS COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825088	4,564.825100	4,532.860	0.000	0.000	0.000	-150.590	4,382.270	0.000	4,382.270
Noncredit FTES	2,744.957800	2,744.957800	2.300	0.000	0.000	0.000	-1.910	0.390	0.000	0.390
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			4,535.160	0.000	0.000	0.000	-152.500	4,382.660	0.000	4,382.660

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,705,522
B Basic FTES Revenue Before Workload Reduction	\$20,698,026	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$20,698,026
1 Credit Base Revenue	\$20,691,713	
2 Noncredit Base Revenue	\$6,313	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$692,660
Total Base Revenue Less Decline		\$24,710,888

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$692,660

VIII District Revenue Source

A1 Property Taxes	\$9,692,294
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,341,745
C State General Apportionment	\$10,215,504
D June EPA	\$4,149,683
Available Revenue	\$25,399,226
E Revenue Shortfall	0.9998298663 \$4,322
Total Revenue Plus Shortfall	\$25,403,548

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,215,504
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,215,504

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,257,572
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$1,257,572

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$24,710,888

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231			
0	0	1	1	0	2		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231			
\$0	\$0	\$553,591	\$276,795	\$0	\$830,386		
						Total Basic Allocation Revenue	\$4,705,522

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
RIO HONDO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825129	4,564.825100	11,686.228	240.104	0.000	0.000	0.000	11,926.332	237.158	12,163.490
Noncredit FTES	2,744.957800	2,744.957800	478.760	-111.870	0.000	0.000	0.000	366.890	0.000	366.890
Noncredit - CDCP FTES	3,232.067600	3,232.067600	68.200	9.890	0.000	0.000	0.000	78.090	0.000	78.090
Total FTES:			12,233.188	138.124	0.000	0.000	0.000	12,371.312	237.158	12,608.470

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Basic FTES Revenue Before Workload Reduction	\$54,880,190	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$54,880,190
1 Credit Base Revenue	\$53,345,587	
2 Noncredit Base Revenue	\$1,314,176	
3 Career Development College NonCr	\$220,427	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$59,308,917

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$60,129,839

VIII District Revenue Source

A1 Property Taxes	\$5,849,425
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,678,513
C State General Apportionment	\$40,856,843
D June EPA	\$9,734,828
Available Revenue	\$60,119,609
E Revenue Shortfall	0.9998298682 \$10,230
Total Revenue Plus Shortfall	\$60,129,839

IX Other Allowances and Total Apportionments

A State General Apportionment	\$40,856,843
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$40,856,843

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$59,308,917

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$656,167
D2 Restoration of Prior Year Workload Reduction 11-12	\$164,755
Total Basic Allocation & Restoration	\$820,922

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0		
						\$4,428,727	

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
RIVERSIDE COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825101	4,564.825100	24,737.567	314.623	0.000	0.000	0.000	25,052.190	0.000	25,052.190
Noncredit FTES	2,744.957800	2,744.957800	106.974	-40.644	0.000	0.000	0.000	66.330	0.000	66.330
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			24,844.541	273.979	0.000	0.000	0.000	25,118.520	0.000	25,118.520

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$10,518,226
B Basic FTES Revenue Before Workload Reduction	\$113,216,306	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$113,216,306
1 Credit Base Revenue	\$112,922,667	
2 Noncredit Base Revenue	\$293,639	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$123,734,532

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$125,059,165

VIII District Revenue Source

A1 Property Taxes	\$31,737,281
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,466,513
C State General Apportionment	\$64,726,602
D June EPA	\$20,107,492
Available Revenue	\$125,037,888
E Revenue Shortfall	0.9998298645 \$21,277
Total Revenue Plus Shortfall	\$125,059,165

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$123,734,532

IX Other Allowances and Total Apportionments

A State General Apportionment	\$64,726,602
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$64,726,602

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$1,271,926
D2 Restoration of Prior Year Workload Reduction 11-12	\$52,707
Total Basic Allocation & Restoration	\$1,324,633

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	2	3
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$10,518,226
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825091	4,564.825100	13,051.331	189.289	0.000	0.000	0.000	13,240.620	0.000	13,240.620
Noncredit FTES	2,744.957800	2,744.957800	17.991	-17.991	0.000	0.000	0.000	0.000	0.000	0.000
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			13,069.322	171.298	0.000	0.000	0.000	13,240.620	0.000	13,240.620

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Basic FTES Revenue Before Workload Reduction	\$59,626,428	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$59,626,428
1 Credit Base Revenue	\$59,577,043	
2 Noncredit Base Revenue	\$49,385	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$66,823,109

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$66,823,109

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$737,423
D2 Restoration of Prior Year Workload Reduction 11-12	\$77,263
Total Basic Allocation & Restoration	\$814,686

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$67,637,795
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VIII District Revenue Source

A1 Property Taxes	\$15,325,057
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,808,897
C State General Apportionment	\$37,484,445
D June EPA	\$11,007,889
Available Revenue	\$67,626,288
E Revenue Shortfall	0.9998298732 \$11,507
Total Revenue Plus Shortfall	\$67,637,795

IX Other Allowances and Total Apportionments

A State General Apportionment	\$37,484,445
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$37,484,445

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	1	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$7,196,681
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
SAN DIEGO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825104	4,564.825100	30,448.276	578.674	0.000	0.000	0.000	31,026.950	165.350	31,192.300
Noncredit FTES	2,744.957800	2,744.957800	2,111.770	-70.800	0.000	0.000	0.000	2,040.970	0.000	2,040.970
Noncredit - CDCP FTES	3,232.067600	3,232.067600	6,114.350	14.980	0.000	0.000	0.000	6,129.330	0.000	6,129.330
Total FTES:			38,674.396	522.854	0.000	0.000	0.000	39,197.250	165.350	39,362.600

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$16,607,727
B Basic FTES Revenue Before Workload Reduction	\$164,549,768	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$164,549,770
1 Credit Base Revenue	\$138,991,057	
2 Noncredit Base Revenue	\$5,796,720	
3 Career Development College NonCr	\$19,761,993	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$181,157,497

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$183,653,115

VIII District Revenue Source

A1 Property Taxes	\$78,850,082
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$11,554,442
C State General Apportionment	\$63,539,514
D June EPA	\$29,677,832
Available Revenue	\$183,621,870
E Revenue Shortfall	0.9998298695 \$31,245
Total Revenue Plus Shortfall	\$183,653,115

IX Other Allowances and Total Apportionments

A State General Apportionment	\$63,539,514
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$63,539,514

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$181,157,497

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$2,001,626
D2 Restoration of Prior Year Workload Reduction 11-12	\$493,992
Total Basic Allocation & Restoration	\$2,495,618

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236
0	0	0	0	0	2	1
3						
Revenue:						Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545
						\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,107,182		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>924	>693	>462	>231	<=231		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
5	0	0	0	0	5	
Grandfathered or Previously Approved Center Revenue:						
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center	\$16,607,727
\$5,535,910	\$0	\$0	\$0	\$0	\$5,535,910	

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,631.379986	4,564.825100	22,502.020	250.938	0.000	134.082	0.000	22,887.040	0.000	22,887.040
Noncredit FTES	2,744.957800	2,744.957800	2,935.550	-275.200	0.000	0.000	0.000	2,660.350	0.000	2,660.350
Noncredit - CDCP FTES	3,232.067600	3,232.067600	7,194.600	-120.690	0.000	0.000	0.000	7,073.910	0.000	7,073.910
Total FTES:			32,632.170	-144.952	0.000	134.082	0.000	32,621.300	0.000	32,621.300

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$12,455,796
B Basic FTES Revenue Before Workload Reduction	\$135,553,822	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$135,553,822
1 Credit Base Revenue	\$104,242,427	
2 Noncredit Base Revenue	\$8,057,961	
3 Career Development College NonCr	\$23,253,434	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$148,009,618

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$148,621,677

VIII District Revenue Source

A1 Property Taxes	\$47,539,171
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$11,040,847
C State General Apportionment	\$66,289,275
D June EPA	\$23,727,099
Available Revenue	\$148,596,392
E Revenue Shortfall	0.9998298700 \$25,285
Total Revenue Plus Shortfall	\$148,621,677

IX Other Allowances and Total Apportionments

A State General Apportionment	\$66,289,275
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$66,289,275

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$6,668,253
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$6,668,253

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$148,009,618

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$612,059
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$612,059

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
5	0	0	1	0	6		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$5,535,910	\$0	\$0	\$276,795	\$0	\$5,812,705		
					\$12,455,796		

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825107	4,564.825100	14,878.392	213.083	0.000	0.000	0.000	15,091.475	92.685	15,184.160
Noncredit FTES	2,744.957800	2,744.957800	125.326	10.744	0.000	0.000	0.000	136.070	0.000	136.070
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			15,003.718	223.827	0.000	0.000	0.000	15,227.545	92.685	15,320.230

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$68,261,272	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$68,261,272
1 Credit Base Revenue	\$67,917,257	
2 Noncredit Base Revenue	\$344,015	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$73,797,181

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$73,797,181

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$797,252
D2 Restoration of Prior Year Workload Reduction 11-12	\$204,926
Total Basic Allocation & Restoration	\$1,002,178

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$74,799,359
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VIII District Revenue Source

A1 Property Taxes	\$23,236,231
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,104,106
C State General Apportionment	\$35,255,148
D June EPA	\$12,191,148
Available Revenue	\$74,786,633
E Revenue Shortfall	0.9998298649
Total Revenue Plus Shortfall	\$74,799,359

IX Other Allowances and Total Apportionments

A State General Apportionment	\$35,255,148
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$35,255,148

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center	\$5,535,909	
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,583.309013	4,564.825100	13,814.972	0.000	0.000	0.000	-376.852	13,438.120	0.000	13,438.120
Noncredit FTES	2,744.957800	2,744.957800	78.252	0.000	0.000	0.000	21.018	99.270	0.000	99.270
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			13,893.224	0.000	0.000	0.000	-355.834	13,537.390	0.000	13,537.390

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,090
B Basic FTES Revenue Before Workload Reduction	\$63,526,572	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$63,526,572
1 Credit Base Revenue	\$63,311,774	
2 Noncredit Base Revenue	\$214,798	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$-1,662,569
Total Base Revenue Less Decline		\$68,507,093

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$1,662,569

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$70,169,662

VIII District Revenue Source

A1 Property Taxes	\$65,968,985
A2 Less Property Taxes Excess	-\$2,142,812
B Student Enrollment Fees	\$4,989,750
C State General Apportionment	\$0
D June EPA	\$1,353,739
Available Revenue	\$70,169,662
E Revenue Shortfall	1.0000000000 \$0
Total Revenue Plus Shortfall	\$70,169,662

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$68,507,093

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236
0	0	0	0	0	0	2
2						2
Revenue:				Total Colleges		
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,090
						\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,107,182		0			\$0
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>924	>693	>462	>231	<=231		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	0	0	0	\$6,643,090
Grandfathered or Previously Approved Center Revenue:						
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825052	4,564.825100	8,483.149	0.000	0.000	0.000	-708.920	7,774.230	0.000	7,774.230
Noncredit FTES	2,744.957800	2,744.957800	91.450	0.000	0.000	0.000	-34.280	57.170	0.000	57.170
Noncredit - CDCP FTES	3,232.067600	3,232.067600	53.960	0.000	0.000	0.000	60.810	114.770	0.000	114.770
Total FTES:			8,628.559	0.000	0.000	0.000	-682.390	7,946.170	0.000	7,946.170

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$40,256,704	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$39,149,522
1 Credit Base Revenue	\$38,724,094	
2 Noncredit Base Revenue	\$251,026	
3 Career Development College NonCr	\$174,402	
E Current Year Decline		\$-3,133,649
Total Base Revenue Less Decline		\$41,551,782

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$-1,107,182

VI Stability Adjustment

\$3,133,649

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$43,578,249

VIII District Revenue Source

A1 Property Taxes	\$29,832,461
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,214,652
C State General Apportionment	\$2,735,103
D June EPA	\$6,788,619
Available Revenue	\$43,570,835
E Revenue Shortfall	0.9998298693 \$7,414
Total Revenue Plus Shortfall	\$43,578,249

IX Other Allowances and Total Apportionments

A State General Apportionment	\$2,735,103
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$2,735,103

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$41,551,782

III Basic Allocation & Restoration

A Basic Allocation Adjustment	-\$1,107,182
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$4,428,727	

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
SAN MATEO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825106	4,564.825100	19,366.530	0.000	0.000	0.000	-226.540	19,139.990	0.000	19,139.990
Noncredit FTES	2,744.957800	2,744.957800	115.680	0.000	0.000	0.000	0.780	116.460	0.000	116.460
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			19,482.210	0.000	0.000	0.000	-225.760	19,256.450	0.000	19,256.450

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$9,964,635
B Basic FTES Revenue Before Workload Reduction	\$88,722,359	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$88,722,359
1 Credit Base Revenue	\$88,404,822	
2 Noncredit Base Revenue	\$317,537	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$-1,031,974
Total Base Revenue Less Decline		\$97,655,020

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$1,031,974

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$98,686,994

VIII District Revenue Source

A1 Property Taxes	\$104,691,454
A2 Less Property Taxes Excess	-\$17,461,417
B Student Enrollment Fees	\$9,531,312
C State General Apportionment	\$0
D June EPA	\$1,925,645
Available Revenue	\$98,686,994
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$98,686,994

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$2,182,320
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$2,182,320

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$97,655,020

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236
0	0	0	0	0	0	3
3						3
Revenue:						Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236
\$0	\$0	\$0	\$0	\$0	\$0	\$9,964,635
						\$9,964,635
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,107,182		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>924	>693	>462	>231	<=231		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center	\$9,964,635
\$0	\$0	\$0	\$0	\$0	\$0	

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
SANTA BARBARA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825133	4,564.825100	12,743.297	619.783	0.000	0.000	0.000	13,363.080	0.000	13,363.080
Noncredit FTES	2,744.957800	2,744.957800	1,082.770	-568.810	0.000	0.000	0.000	513.960	0.000	513.960
Noncredit - CDCP FTES	3,232.067600	3,232.067600	689.080	-216.440	0.000	0.000	0.000	472.640	0.000	472.640
Total FTES:			14,515.147	-165.467	0.000	0.000	0.000	14,349.680	0.000	14,349.680

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Basic FTES Revenue Before Workload Reduction	\$63,370,232	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$63,370,232
1 Credit Base Revenue	\$58,170,921	
2 Noncredit Base Revenue	\$2,972,158	
3 Career Development College NonCr	\$2,227,153	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$70,013,323

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$70,581,617

VIII District Revenue Source

A1 Property Taxes	\$24,720,190
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,354,253
C State General Apportionment	\$26,763,476
D June EPA	\$10,731,690
Available Revenue	\$70,569,609
E Revenue Shortfall	0.9998298707 \$12,008
Total Revenue Plus Shortfall	\$70,581,617

IX Other Allowances and Total Apportionments

A State General Apportionment	\$26,763,476
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$26,763,476

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$70,013,323

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$568,294
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$568,294

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
2	0	0	0	0		2	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$2,214,364	\$0	\$0	\$0	\$0		\$2,214,364	
						\$6,643,091	

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
SANTA CLARITA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825075	4,564.825100	13,660.780	0.000	0.000	0.000	-11.270	13,649.510	0.000	13,649.510
Noncredit FTES	2,744.957800	2,744.957800	177.820	0.000	0.000	0.000	45.400	223.220	0.000	223.220
Noncredit - CDCP FTES	3,232.067600	3,232.067600	157.960	0.000	0.000	0.000	-44.680	113.280	0.000	113.280
Total FTES:			13,996.560	0.000	0.000	0.000	-10.550	13,986.010	0.000	13,986.010

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$63,357,718	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$63,357,718
1 Credit Base Revenue	\$62,359,073	
2 Noncredit Base Revenue	\$488,108	
3 Career Development College NonCr	\$510,537	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$68,893,627

V Other Revenues Adjustments

A Revenue Adjustment	\$-1,525,788
Total Revenue Adjustments (Includes III A. Adjustment)	\$-1,525,788

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$67,296,604

VIII District Revenue Source

A1 Property Taxes	\$13,561,456
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,388,995
C State General Apportionment	\$36,003,078
D June EPA	\$10,331,626
Available Revenue	\$67,285,155
E Revenue Shortfall	0.9998298725 \$11,449
Total Revenue Plus Shortfall	\$67,296,604

IX Other Allowances and Total Apportionments

A State General Apportionment	\$36,003,078
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$36,003,078

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$68,893,627

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231		Total Basic Allocation Revenue	
0	0	0	0	0	0	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
SANTA MONICA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,641.802821	4,564.825100	19,789.674	200.350	0.000	0.000	0.000	19,990.024	535.406	20,525.430
Noncredit FTES	2,744.957800	2,744.957800	447.653	133.057	0.000	0.000	0.000	580.710	0.000	580.710
Noncredit - CDCP FTES	3,232.067600	3,232.067600	125.427	33.673	0.000	0.000	0.000	159.100	0.000	159.100
Total FTES:			20,362.754	367.080	0.000	0.000	0.000	20,729.834	535.406	21,265.240

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Basic FTES Revenue Before Workload Reduction	\$93,449,622	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$93,449,622
1 Credit Base Revenue	\$91,815,444	
2 Noncredit Base Revenue	\$1,228,789	
3 Career Development College NonCr	\$405,389	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$100,092,713

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$101,481,343

VIII District Revenue Source

A1 Property Taxes	\$24,633,484
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$13,278,272
C State General Apportionment	\$48,342,123
D June EPA	\$15,210,199
Available Revenue	\$101,464,078
E Revenue Shortfall	0.9998298702 \$17,265
Total Revenue Plus Shortfall	\$101,481,343

IX Other Allowances and Total Apportionments

A State General Apportionment	\$48,342,123
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$48,342,123

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$100,092,713

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$1,108,087
D2 Restoration of Prior Year Workload Reduction 11-12	\$280,543
Total Basic Allocation & Restoration	\$1,388,630

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231		\$6,643,091	
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
SEQUIOIAS COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825087	4,564.825100	8,065.579	0.000	0.000	0.000	0.000	8,065.579	176.251	8,241.830
Noncredit FTES	2,744.957800	2,744.957800	171.549	160.751	0.000	0.000	0.000	332.300	3.990	336.290
Noncredit - CDCP FTES	3,232.067600	3,232.067600	24.003	44.427	0.000	0.000	0.000	68.430	0.000	68.430
Total FTES:			8,261.131	205.178	0.000	0.000	0.000	8,466.308	180.242	8,646.550

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$37,366,430	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$37,366,430
1 Credit Base Revenue	\$36,817,956	
2 Noncredit Base Revenue	\$470,895	
3 Career Development College NonCr	\$77,579	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$42,902,339

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$43,487,184

VIII District Revenue Source

A1 Property Taxes	\$10,761,584
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,292,282
C State General Apportionment	\$23,321,971
D June EPA	\$7,103,948
Available Revenue	\$43,479,785
E Revenue Shortfall	0.9998298579 \$7,399
Total Revenue Plus Shortfall	\$43,487,184

IX Other Allowances and Total Apportionments

A State General Apportionment	\$23,321,971
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$23,321,971

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$42,902,339

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$472,668
D2 Restoration of Prior Year Workload Reduction 11-12	\$112,177
Total Basic Allocation & Restoration	\$584,845

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231		Total Basic Allocation Revenue	
0	0	0	0	0	0	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825083	4,564.825100	6,972.200	103.537	0.000	0.000	0.000	7,075.737	60.993	7,136.730
Noncredit FTES	2,744.957800	2,744.957800	191.221	6.779	0.000	0.000	0.000	198.000	0.000	198.000
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			7,163.421	110.316	0.000	0.000	0.000	7,273.737	60.993	7,334.730

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Basic FTES Revenue Before Workload Reduction	\$32,351,766	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$32,351,766
1 Credit Base Revenue	\$31,826,872	
2 Noncredit Base Revenue	\$524,894	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$35,673,311

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$35,673,311

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$394,113
D2 Restoration of Prior Year Workload Reduction 11-12	\$97,123
Total Basic Allocation & Restoration	\$491,236

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$36,164,547
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VIII District Revenue Source

A1 Property Taxes	\$14,482,335
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,369,044
C State General Apportionment	\$13,479,096
D June EPA	\$5,827,919
Available Revenue	\$36,158,394
E Revenue Shortfall	0.9998298610 \$6,153
Total Revenue Plus Shortfall	\$36,164,547

IX Other Allowances and Total Apportionments

A State General Apportionment	\$13,479,096
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$13,479,096

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,321,545	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
SIERRA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825111	4,564.825100	14,030.388	207.122	0.000	0.000	0.000	14,237.510	0.000	14,237.510
Noncredit FTES	2,744.957800	2,744.957800	373.076	-28.026	0.000	0.000	0.000	345.050	0.000	345.050
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			14,403.464	179.096	0.000	0.000	0.000	14,582.560	0.000	14,582.560

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,674,307
B Basic FTES Revenue Before Workload Reduction	\$65,070,344	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$65,070,344
1 Credit Base Revenue	\$64,046,266	
2 Noncredit Base Revenue	\$1,024,078	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$70,744,651

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$71,613,198

VIII District Revenue Source

A1 Property Taxes	\$55,815,697
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,511,398
C State General Apportionment	\$1,184,104
D June EPA	\$8,089,815
Available Revenue	\$71,601,014
E Revenue Shortfall	0.9998298638 \$12,184
Total Revenue Plus Shortfall	\$71,613,198

IX Other Allowances and Total Apportionments

A State General Apportionment	\$1,184,104
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$1,184,104

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$70,744,651

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$782,352
D2 Restoration of Prior Year Workload Reduction 11-12	\$86,195
Total Basic Allocation & Restoration	\$868,547

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	1	1		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$138,398	\$138,398	\$5,674,307	

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
SISKIYOU COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825292	4,564.825100	2,065.070	0.000	0.000	80.030	0.000	2,145.100	0.000	2,145.100
Noncredit FTES	2,744.957800	2,744.957800	85.350	0.000	0.000	202.670	0.000	288.020	0.000	288.020
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			2,150.420	0.000	0.000	282.700	0.000	2,433.120	0.000	2,433.120

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$9,660,966	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$9,660,966
1 Credit Base Revenue	\$9,426,684	
2 Noncredit Base Revenue	\$234,282	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$13,536,102

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$14,457,745

VIII District Revenue Source

A1 Property Taxes	\$3,500,302
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$983,241
C State General Apportionment	\$7,647,938
D June EPA	\$2,323,804
Available Revenue	\$14,455,285
E Revenue Shortfall	0.9998298490 \$2,460
Total Revenue Plus Shortfall	\$14,457,745

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,647,938
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$7,647,938

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$473,457
B 2nd Year	\$1,240,890
C 3rd Year	\$0
Total	\$1,714,347

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$13,536,102

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$921,643
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$921,643

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$553,591	>18,472	>9,236	<=9,236	\$3,875,136
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0	\$3,875,136	

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
SOLANO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825053	4,564.825100	8,500.408	0.000	0.000	0.000	-1,534.378	6,966.030	0.000	6,966.030
Noncredit FTES	2,744.957800	2,744.957800	1.460	0.000	0.000	0.000	-1.360	0.100	0.000	0.100
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			8,501.868	0.000	0.000	0.000	-1,535.738	6,966.130	0.000	6,966.130

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$38,806,884	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$38,806,884
1 Credit Base Revenue	\$38,802,876	
2 Noncredit Base Revenue	\$4,008	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$7,007,900
Total Base Revenue Less Decline		\$37,334,893

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$7,007,900

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$44,342,793

VIII District Revenue Source

A1 Property Taxes	\$13,216,237
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,111,415
C State General Apportionment	\$20,896,861
D June EPA	\$7,110,736
Available Revenue	\$44,335,249
E Revenue Shortfall	0.9998298709 \$7,544
Total Revenue Plus Shortfall	\$44,342,793

IX Other Allowances and Total Apportionments

A State General Apportionment	\$20,896,861
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$20,896,861

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$37,334,893

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231		\$5,535,909	
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
SONOMA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825093	4,564.825100	16,539.566	0.000	0.000	0.000	-927.227	15,612.340	0.000	15,612.340
Noncredit FTES	2,744.957800	2,744.957800	2,143.780	0.000	0.000	0.000	84.610	2,228.390	0.000	2,228.390
Noncredit - CDCP FTES	3,232.067600	3,232.067600	510.830	0.000	0.000	0.000	-66.810	444.020	0.000	444.020
Total FTES:			19,194.176	0.000	0.000	0.000	-909.427	18,284.750	0.000	18,284.750

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,027,068
B Basic FTES Revenue Before Workload Reduction	\$83,035,851	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$83,035,851
1 Credit Base Revenue	\$75,500,228	
2 Noncredit Base Revenue	\$5,884,586	
3 Career Development College NonCr	\$1,651,037	
E Current Year Decline		-\$4,216,310
Total Base Revenue Less Decline		\$86,846,609

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$4,216,310

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$91,062,919

VIII District Revenue Source

A1 Property Taxes	\$42,173,712
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,883,732
C State General Apportionment	\$25,817,413
D June EPA	\$14,172,569
Available Revenue	\$91,047,426
E Revenue Shortfall	0.9998298649 \$15,493
Total Revenue Plus Shortfall	\$91,062,919

IX Other Allowances and Total Apportionments

A State General Apportionment	\$25,817,413
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$25,817,413

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$86,846,609

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
1	0	0	1	0	2		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231		\$8,027,068	
\$1,107,182	\$0	\$0	\$276,795	\$0	\$1,383,977		

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,702.328546	4,564.825100	26,063.690	0.000	0.000	0.000	-421.140	25,642.550	0.000	25,642.550
Noncredit FTES	2,744.957800	2,744.957800	1,583.650	0.000	0.000	0.000	66.760	1,650.410	0.000	1,650.410
Noncredit - CDCP FTES	3,232.067600	3,232.067600	160.230	0.000	0.000	0.000	-2.960	157.270	0.000	157.270
Total FTES:			27,807.570	0.000	0.000	0.000	-357.340	27,450.230	0.000	27,450.230

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,750,272
B Basic FTES Revenue Before Workload Reduction	\$127,128,388	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$127,128,388
1 Credit Base Revenue	\$122,263,462	
2 Noncredit Base Revenue	\$4,347,052	
3 Career Development College NonCr	\$517,874	
E Current Year Decline		-\$1,748,744
Total Base Revenue Less Decline		\$133,129,916

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$1,748,744

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$134,878,660

VIII District Revenue Source

A1 Property Taxes	\$157,563,422
A2 Less Property Taxes Excess	-\$43,734,095
B Student Enrollment Fees	\$18,304,310
C State General Apportionment	\$0
D June EPA	\$2,745,023
Available Revenue	\$134,878,660
E Revenue Shortfall	1.0000000000 \$0
Total Revenue Plus Shortfall	\$134,878,660

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$2,274,866
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$2,274,866

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$133,129,916

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	2	0	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	\$7,750,272
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		\$7,750,272
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825123	4,564.825100	14,274.776	250.973	0.000	0.000	0.000	14,525.750	0.000	14,525.750
Noncredit FTES	2,744.957800	2,744.957800	303.200	-118.550	0.000	0.000	0.000	184.650	0.000	184.650
Noncredit - CDCP FTES	3,232.067600	3,232.067600	43.350	-8.750	0.000	0.000	0.000	34.600	0.000	34.600
Total FTES:			14,621.326	123.673	0.000	0.000	0.000	14,745.000	0.000	14,745.000

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$66,134,239	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$66,134,239
1 Credit Base Revenue	\$65,161,858	
2 Noncredit Base Revenue	\$832,271	
3 Career Development College NonCr	\$140,110	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$71,670,148

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$71,670,148

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$791,954
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$791,954

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$72,462,102
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VIII District Revenue Source

A1 Property Taxes	\$19,279,581
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,311,531
C State General Apportionment	\$37,105,460
D June EPA	\$11,753,202
Available Revenue	\$72,449,774
E Revenue Shortfall	0.9998298697
Total Revenue Plus Shortfall	\$72,462,102

IX Other Allowances and Total Apportionments

A State General Apportionment	\$37,105,460
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$37,105,460

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231		\$5,535,909	
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
STATE CENTER COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825114	4,564.825100	24,869.245	332.185	0.000	0.000	0.000	25,201.429	478.341	25,679.770
Noncredit FTES	2,744.957800	2,744.957800	366.547	78.553	0.000	0.000	0.000	445.100	0.000	445.100
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			25,235.792	410.738	0.000	0.000	0.000	25,646.529	478.341	26,124.870

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,071,818
B Basic FTES Revenue Before Workload Reduction	\$114,529,908	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$114,529,908
1 Credit Base Revenue	\$113,523,752	
2 Noncredit Base Revenue	\$1,006,156	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$125,601,726

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$127,333,716

VIII District Revenue Source

A1 Property Taxes	\$30,371,136
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,763,161
C State General Apportionment	\$69,385,762
D June EPA	\$20,791,993
Available Revenue	\$127,312,052
E Revenue Shortfall	0.9998298644 \$21,664
Total Revenue Plus Shortfall	\$127,333,716

IX Other Allowances and Total Apportionments

A State General Apportionment	\$69,385,762
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$69,385,762

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$125,601,726

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$1,388,162
D2 Restoration of Prior Year Workload Reduction 11-12	\$343,828
Total Basic Allocation & Restoration	\$1,731,990

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	2	0	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	\$7,750,272
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
3	\$1,107,182	3	\$3,321,546				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$11,071,818		

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
VENTURA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825101	4,564.825100	24,200.330	330.452	0.000	0.000	0.000	24,530.781	251.349	24,782.130
Noncredit FTES	2,744.957800	2,744.957800	190.510	63.230	0.000	0.000	0.000	253.740	0.000	253.740
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			24,390.840	393.682	0.000	0.000	0.000	24,784.521	251.349	25,035.870

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,071,817
B Basic FTES Revenue Before Workload Reduction	\$110,993,214	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$110,993,214
1 Credit Base Revenue	\$110,470,272	
2 Noncredit Base Revenue	\$522,942	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$122,065,031

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$123,747,049

VIII District Revenue Source

A1 Property Taxes	\$53,583,338
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$12,708,126
C State General Apportionment	\$38,286,311
D June EPA	\$19,148,221
Available Revenue	\$123,725,996
E Revenue Shortfall	0.9998298707 \$21,053
Total Revenue Plus Shortfall	\$123,747,049

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$122,065,031

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$1,348,808
D2 Restoration of Prior Year Workload Reduction 11-12	\$333,210
Total Basic Allocation & Restoration	\$1,682,018

IX Other Allowances and Total Apportionments

A State General Apportionment	\$38,286,311
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$38,286,311

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	2	1	3
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$11,071,817	

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825112	4,564.825100	8,780.981	147.587	0.000	0.000	0.000	8,928.567	256.193	9,184.760
Noncredit FTES	2,744.957800	2,744.957800	114.760	-20.910	0.000	0.000	0.000	93.850	0.000	93.850
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			8,895.741	126.677	0.000	0.000	0.000	9,022.417	256.193	9,278.610

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Basic FTES Revenue Before Workload Reduction	\$40,398,652	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$40,398,652
1 Credit Base Revenue	\$40,083,641	
2 Noncredit Base Revenue	\$315,011	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$44,827,379

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$44,827,379

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$495,030
D2 Restoration of Prior Year Workload Reduction 11-12	\$121,280
Total Basic Allocation & Restoration	\$616,310

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$45,443,689
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VIII District Revenue Source

A1 Property Taxes	\$7,205,283
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,247,086
C State General Apportionment	\$28,534,469
D June EPA	\$7,449,120
Available Revenue	\$45,435,958
E Revenue Shortfall	0.9998298774 \$7,731
Total Revenue Plus Shortfall	\$45,443,689

IX Other Allowances and Total Apportionments

A State General Apportionment	\$28,534,469
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$28,534,469

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231		Total Basic Allocation Revenue	
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231		\$4,428,727	
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
WEST HILLS COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825108	4,564.825100	4,325.646	104.927	0.000	0.000	0.000	4,430.573	201.907	4,632.480
Noncredit FTES	2,744.957800	2,744.957800	409.680	-41.160	0.000	0.000	0.000	368.520	0.000	368.520
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			4,735.326	63.767	0.000	0.000	0.000	4,799.093	201.907	5,001.000

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,919,885
B Basic FTES Revenue Before Workload Reduction	\$20,870,370	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$20,870,370
1 Credit Base Revenue	\$19,745,816	
2 Noncredit Base Revenue	\$1,124,554	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$27,790,255

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$28,156,247

VIII District Revenue Source

A1 Property Taxes	\$4,540,481
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$999,123
C State General Apportionment	\$17,928,631
D June EPA	\$4,683,222
Available Revenue	\$28,151,457
E Revenue Shortfall	0.9998298779 \$4,790
Total Revenue Plus Shortfall	\$28,156,247

IX Other Allowances and Total Apportionments

A State General Apportionment	\$17,928,631
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$17,928,631

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$27,790,255

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$303,338
D2 Restoration of Prior Year Workload Reduction 11-12	\$62,654
Total Basic Allocation & Restoration	\$365,992

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	2	0	0	0	0	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$6,643,090	\$0	\$0	\$0	\$0	\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	1	0	1	\$6,919,885	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$276,795	\$0	\$276,795		

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
WEST KERN COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	6,399.052649	4,564.825100	2,418.430	38.212	0.000	7.795	0.000	2,464.438	6.332	2,470.770
Noncredit FTES	2,744.957800	2,744.957800	60.280	9.030	0.000	0.000	0.000	69.310	0.000	69.310
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			2,478.710	47.242	0.000	7.795	0.000	2,533.748	6.332	2,540.080

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$15,475,442	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$15,475,442
1 Credit Base Revenue	\$15,309,976	
2 Noncredit Base Revenue	\$165,466	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$19,350,578

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$19,350,578

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$35,585
D1 Restoration of Prior Year Workload Reduction 09-10	\$199,219
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$234,804

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$19,585,382
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VIII District Revenue Source

A1 Property Taxes	\$13,849,141
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$935,962
C State General Apportionment	\$1,580,680
D June EPA	\$3,216,267
Available Revenue	\$19,582,050
E Revenue Shortfall	0.9998298731 \$3,332
Total Revenue Plus Shortfall	\$19,585,382

IX Other Allowances and Total Apportionments

A State General Apportionment	\$1,580,680
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$1,580,680

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$35,585
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$35,585

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825121	4,564.825100	15,599.687	0.000	0.000	0.000	-597.337	15,002.350	0.000	15,002.350
Noncredit FTES	2,744.957800	2,744.957800	499.750	0.000	0.000	0.000	137.000	636.750	0.000	636.750
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			16,099.437	0.000	0.000	0.000	-460.337	15,639.100	0.000	15,639.100

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Basic FTES Revenue Before Workload Reduction	\$72,581,637	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$72,581,637
1 Credit Base Revenue	\$71,209,844	
2 Noncredit Base Revenue	\$1,371,793	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$2,350,681
Total Base Revenue Less Decline		\$77,427,637

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$2,350,681

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$79,778,318

VIII District Revenue Source

A1 Property Taxes	\$70,747,349
A2 Less Property Taxes Excess	-\$925,899
B Student Enrollment Fees	\$8,392,958
C State General Apportionment	\$0
D June EPA	\$1,563,910
Available Revenue	\$79,778,318
E Revenue Shortfall	1.0000000000 \$0
Total Revenue Plus Shortfall	\$79,778,318

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$77,427,637

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$0
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	1	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$7,196,681		

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
YOSEMITE COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825104	4,564.825100	15,745.367	213.043	0.000	0.000	0.000	15,958.410	0.000	15,958.410
Noncredit FTES	2,744.957800	2,744.957800	112.680	-8.050	0.000	0.000	0.000	104.630	0.000	104.630
Noncredit - CDCP FTES	3,232.067600	3,232.067600	113.090	-20.740	0.000	0.000	0.000	92.350	0.000	92.350
Total FTES:			15,971.137	184.253	0.000	0.000	0.000	16,155.390	0.000	16,155.390

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Basic FTES Revenue Before Workload Reduction	\$72,549,661	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$72,549,661
1 Credit Base Revenue	\$71,874,844	
2 Noncredit Base Revenue	\$309,302	
3 Career Development College NonCr	\$365,515	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$79,746,342

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$80,629,718

VIII District Revenue Source

A1 Property Taxes	\$31,796,882
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,444,084
C State General Apportionment	\$31,236,110
D June EPA	\$13,138,924
Available Revenue	\$80,616,000
E Revenue Shortfall	0.9998298642 \$13,718
Total Revenue Plus Shortfall	\$80,629,718

IX Other Allowances and Total Apportionments

A State General Apportionment	\$31,236,110
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$31,236,110

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$79,746,342

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$881,221
D2 Restoration of Prior Year Workload Reduction 11-12	\$2,155
Total Basic Allocation & Restoration	\$883,376

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	1	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0		\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$7,196,681
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
YUBA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825160	4,564.825100	7,301.872	99.358	0.000	0.000	0.000	7,401.230	0.000	7,401.230
Noncredit FTES	2,744.957800	2,744.957800	120.290	-9.680	0.000	0.000	0.000	110.610	0.000	110.610
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			7,422.162	89.678	0.000	0.000	0.000	7,511.840	0.000	7,511.840

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,750,272
B Basic FTES Revenue Before Workload Reduction	\$34,215,549	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$33,661,958
1 Credit Base Revenue	\$33,331,767	
2 Noncredit Base Revenue	\$330,191	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$41,412,230

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$41,412,230

III Basic Allocation & Restoration

A Basic Allocation Adjustment	-\$553,591
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D1 Restoration of Prior Year Workload Reduction 09-10	\$426,982
D2 Restoration of Prior Year Workload Reduction 11-12	\$0
Total Basic Allocation & Restoration	\$426,982

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

V Other Revenues Adjustments

A Revenue Adjustment	\$0
Total Revenue Adjustments (Includes III A. Adjustment)	-\$553,591

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$41,285,621

VIII District Revenue Source

A1 Property Taxes	\$20,987,526
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,697,434
C State General Apportionment	\$11,735,582
D June EPA	\$6,858,055
Available Revenue	\$41,278,597
E Revenue Shortfall	0.9998298681 \$7,024
Total Revenue Plus Shortfall	\$41,285,621

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,735,582
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$11,735,582

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236
0	0	0	0	0	0	2
2						2
Revenue:				Total Colleges		
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,090
						\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
1	\$1,107,182		1	\$1,107,182		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>924	>693	>462	>231	<=231		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center	\$7,196,681
\$0	\$0	\$0	\$0	\$0	\$0	

CALIFORNIA COMMUNITY COLLEGES
2012-13 RECALCULATION APPORTIONMENT (Revision - November 2014)
STATEWIDE TOTAL

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	4,564.825100	1,032,442.801	11,764.703	0.000	1,333.642	-11,891.049	1,033,650.092	5,961.821	1,039,611.913
Noncredit FTES	2,744.957800	2,744.957800	30,953.612	-1,519.194	0.000	267.133	133.618	29,835.170	3.990	29,839.160
Noncredit - CDCP FTES	3,232.067600	3,232.067600	35,818.084	-198.285	0.000	0.000	-40.269	35,579.530	0.000	35,579.530
Total FTES:			1,099,214.497	10,047.223	0.000	1,600.775	-11,797.700	1,099,064.792	5,965.811	1,105,030.603

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$509,026,806
B Basic FTES Revenue Before Workload Reduction	\$4,931,435,368	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$4,928,019,473
1 Credit Base Revenue	\$4,727,286,642	
2 Noncredit Base Revenue	\$84,966,361	
3 Career Development College NonCr	\$115,766,470	
E Current Year Decline		\$-53,972,699
Total Base Revenue Less Decline		\$5,383,073,580

V Other Revenues Adjustments

A Revenue Adjustment	\$-2,979,079
Total Revenue Adjustments (Includes III A. Adjustment)	\$-6,439,023

VI Stability Adjustment

\$53,972,699

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) \$5,486,249,947

VIII District Revenue Source

A1 Property Taxes	\$2,344,612,094
A2 Less Property Taxes Excess	-\$116,256,420
B Student Enrollment Fees	\$424,520,716
C State General Apportionment	\$2,027,979,227
D June EPA	\$804,540,000
Available Revenue	\$5,485,395,617
E Revenue Shortfall	0.9998442780 \$854,330
Total Revenue Plus Shortfall	\$5,486,249,947

IX Other Allowances and Total Apportionments

A State General Apportionment	\$2,027,979,227
B Statewide Average Replacement Cost	\$69,532
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$2,027,979,227

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$22,887,039
B 2nd Year	\$3,823,675
C 3rd Year	\$0
Total	\$26,710,714

II Inflation Adjustment

A Statewide Inflation Adjustment	
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$5,383,073,580

III Basic Allocation & Restoration

A Basic Allocation Adjustment	-\$3,459,944
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$6,821,108
D1 Restoration of Prior Year Workload Reduction 09-10	\$42,062,344
D2 Restoration of Prior Year Workload Reduction 11-12	\$6,830,474
Total Basic Allocation & Restoration	\$55,713,926

IV Growth

A Unadjusted Growth Rate	
B Constrained Growth Rate	
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
8	19	25	11	3	28	31	114
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$44,287,272	\$84,145,813	\$83,038,625	\$6,089,501	\$13,286,181	\$108,503,808	\$102,967,895	\$442,319,095
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
31	\$1,107,182		31	\$34,322,642			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
23	1	1	9	1	35		\$505,566,862
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$25,465,186	\$830,386	\$553,591	\$2,491,155	\$138,398	\$29,478,716		

