

**California Community Colleges  
2012-13 P2 Apportionment - County Payment Schedule - August Revision (\$50.9M EPA Backfill)**

7/30/2013  
Exhibit B-4

County	District	Certified Apportionment	Paid Thru June 2013 Apportionment	July Deferral Repayment	August EPA Backfill Payment	Total Paid Thru August 2013
Alameda	Chabot-Las Positas	\$30,472,081	\$22,569,200	\$7,002,123	\$802,323	\$30,373,646
Alameda	Ohlone	\$11,032,304	\$9,332,837	\$1,301,655	\$379,513	\$11,014,005
Alameda	Peralta	\$53,934,391	\$34,665,943	\$18,021,558	\$993,545	\$53,681,046
<b>Alameda Total</b>		\$95,438,776	\$66,567,980	\$26,325,336	\$2,175,381	\$95,068,697
Butte	Butte	\$39,022,914	\$27,635,828	\$10,678,932	\$558,031	\$38,872,791
<b>Butte Total</b>		\$39,022,914	\$27,635,828	\$10,678,932	\$558,031	\$38,872,791
Contra Costa	Contra Costa	\$36,650,951	\$24,778,541	\$10,368,954	\$1,357,690	\$36,505,185
<b>Contra Costa Total</b>		\$36,650,951	\$24,778,541	\$10,368,954	\$1,357,690	\$36,505,185
El Dorado	Lake Tahoe	\$6,747,238	\$4,201,851	\$2,380,908	\$131,008	\$6,713,767
<b>El Dorado Total</b>		\$6,747,238	\$4,201,851	\$2,380,908	\$131,008	\$6,713,767
Fresno	State Center	\$72,991,081	\$45,323,825	\$25,969,506	\$1,332,673	\$72,626,004
Fresno	West Hills	\$19,979,609	\$12,611,422	\$6,970,082	\$300,120	\$19,881,624
<b>Fresno Total</b>		\$92,970,690	\$57,935,247	\$32,939,588	\$1,632,793	\$92,507,628
Humboldt	Redwoods	\$12,762,540	\$8,471,479	\$3,967,430	\$267,857	\$12,706,766
<b>Humboldt Total</b>		\$12,762,540	\$8,471,479	\$3,967,430	\$267,857	\$12,706,766
Imperial	Imperial	\$24,129,788	\$15,283,457	\$8,374,156	\$354,452	\$24,012,065
<b>Imperial Total</b>		\$24,129,788	\$15,283,457	\$8,374,156	\$354,452	\$24,012,065
Kern	Kern	\$33,403,722	\$22,336,873	\$9,916,814	\$1,010,625	\$33,264,312
Kern	West Kern	\$1,153,293	\$2,017,744	\$0	\$208,020	\$2,225,764
<b>Kern Total</b>		\$34,557,015	\$24,354,617	\$9,916,814	\$1,218,645	\$35,490,076
Lassen	Lassen	\$8,899,811	\$5,544,022	\$3,178,866	\$132,235	\$8,855,123
<b>Lassen Total</b>		\$8,899,811	\$5,544,022	\$3,178,866	\$132,235	\$8,855,123
Los Angeles	Antelope Valley	\$41,468,349	\$26,296,530	\$14,395,921	\$573,522	\$41,265,973
Los Angeles	Cerritos	\$50,053,845	\$31,309,583	\$17,685,882	\$809,754	\$49,805,219
Los Angeles	Citrus	\$37,012,358	\$22,864,530	\$13,424,095	\$535,018	\$36,823,643
Los Angeles	Compton	\$22,058,455	\$14,008,250	\$7,620,770	\$322,303	\$21,951,323
Los Angeles	El Camino	\$48,148,527	\$30,375,785	\$16,597,320	\$942,098	\$47,915,203
Los Angeles	Glendale	\$48,323,471	\$29,998,204	\$17,351,571	\$729,769	\$48,079,544
Los Angeles	Long Beach	\$61,291,710	\$38,916,685	\$21,069,347	\$1,009,487	\$60,995,519
Los Angeles	Los Angeles	\$233,447,134	\$151,311,386	\$76,125,589	\$4,939,993	\$232,376,968
Los Angeles	Mt. San Antonio	\$80,498,773	\$49,118,529	\$29,660,880	\$1,302,394	\$80,081,803
Los Angeles	Pasadena Area	\$55,780,668	\$33,579,356	\$20,885,155	\$1,022,555	\$55,487,066
Los Angeles	Rio Hondo	\$44,659,689	\$27,853,053	\$15,951,736	\$630,652	\$44,435,441
Los Angeles	Santa Clarita	\$40,066,814	\$24,484,334	\$14,679,967	\$696,143	\$39,860,444
Los Angeles	Santa Monica	\$55,180,232	\$34,263,869	\$19,663,250	\$976,689	\$54,903,808
<b>Los Angeles Total</b>		\$817,990,025	\$514,380,094	\$285,111,483	\$14,490,377	\$813,981,954
Marin	Marin	\$2,299,767	\$2,299,767	\$0	\$0	\$2,299,767
<b>Marin Total</b>		\$2,299,767	\$2,299,767	\$0	\$0	\$2,299,767
Mendocino	Mendocino-Lake	\$9,398,320	\$6,019,415	\$3,137,914	\$196,878	\$9,354,207
<b>Mendocino Total</b>		\$9,398,320	\$0	\$10,901,436	\$196,878	\$9,354,207
Merced	Merced	\$30,918,839	\$19,374,082	\$10,901,436	\$490,070	\$30,765,588
<b>Merced Total</b>		\$30,918,839	\$19,374,082	\$10,901,436	\$490,070	\$30,765,588

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Monterey	Hartnell	\$9,490,115	\$6,051,596	\$3,043,447	\$352,288	\$9,447,331
Monterey	Monterey Peninsula	\$12,519,446	\$9,325,481	\$2,807,364	\$347,135	\$12,479,980
<b>Monterey Total</b>		\$22,009,561	\$15,377,077	\$5,850,811	\$699,423	\$21,927,311
Napa	Napa Valley	\$6,788,179	\$5,970,004	\$515,569	\$295,358	\$6,780,931
<b>Napa Total</b>		\$6,788,179	\$5,970,004	\$515,569	\$295,358	\$6,780,931
Orange	Coast	\$19,130,322	\$19,970,996	\$0	\$1,598,739	\$21,569,735
Orange	North Orange County	\$49,146,677	\$32,579,042	\$14,853,588	\$1,505,237	\$48,937,867
Orange	Rancho Santiago	\$58,601,511	\$37,794,403	\$19,191,301	\$1,346,018	\$58,331,722
Orange	South Orange	\$5,395,881	\$5,395,881	\$0	\$0	\$5,395,881
<b>Orange Total</b>		\$132,274,391	\$95,740,322	\$34,044,889	\$4,449,994	\$134,235,205
Placer	Sierra	\$3,524,576	\$4,926,853	\$0	\$0	\$4,926,853
<b>Placer Total</b>		\$3,524,576	\$4,926,853	\$0	\$0	\$4,926,853
Plumas	Feather River	\$4,250,599	\$2,713,935	\$1,401,078	\$115,890	\$4,230,903
<b>Plumas Total</b>		\$4,250,599	\$2,713,935	\$1,401,078	\$115,890	\$4,230,903
Riverside	Desert	\$2,354,375	\$5,342,735	\$0	\$367,805	\$5,710,540
Riverside	Mt. San Jacinto	\$20,284,541	\$12,835,419	\$6,835,010	\$518,026	\$20,188,455
Riverside	Palo Verde	\$8,644,192	\$5,407,372	\$3,060,536	\$133,259	\$8,601,167
Riverside	Riverside	\$70,789,108	\$43,428,317	\$25,707,603	\$1,291,793	\$70,427,713
<b>Riverside Total</b>		\$102,072,216	\$67,013,843	\$35,603,149	\$2,310,883	\$104,927,875
Sacramento	Los Rios	\$147,755,759	\$92,888,825	\$51,641,914	\$2,499,043	\$147,029,782
<b>Sacramento Total</b>		\$147,755,759	\$92,888,825	\$51,641,914	\$2,499,043	\$147,029,782
San Bernardino	Barstow	\$9,732,790	\$6,070,658	\$3,457,779	\$155,744	\$9,684,181
San Bernardino	Chaffey	\$35,730,705	\$23,573,712	\$11,292,972	\$705,265	\$35,571,949
San Bernardino	Copper Mt.	\$8,599,516	\$5,456,201	\$2,983,380	\$117,995	\$8,557,576
San Bernardino	San Bernardino	\$42,397,433	\$26,354,811	\$15,124,158	\$705,850	\$42,184,819
San Bernardino	Victor Valley	\$29,328,371	\$17,818,724	\$10,877,444	\$479,289	\$29,175,457
<b>San Bernardino Total</b>		\$125,788,815	\$79,274,106	\$43,735,733	\$2,164,143	\$125,173,982
San Diego	Grossmont-Cuyamaca	\$37,217,016	\$23,902,239	\$12,282,334	\$859,779	\$37,044,352
San Diego	MiraCosta	\$2,778,550	\$2,778,550	\$0	\$0	\$2,778,550
San Diego	Palomar	\$10,801,878	\$9,294,214	\$608,753	\$890,353	\$10,793,320
San Diego	San Diego	\$71,560,793	\$46,669,662	\$22,669,709	\$1,902,733	\$71,242,104
San Diego	Southwestern	\$39,965,004	\$25,110,356	\$13,903,610	\$755,582	\$39,769,548
<b>San Diego Total</b>		\$162,323,241	\$107,755,021	\$49,464,406	\$4,408,447	\$161,627,874
San Francisco	San Francisco	\$74,881,240	\$47,016,489	\$25,946,314	\$1,553,686	\$74,516,489
<b>San Francisco Total</b>		\$74,881,240	\$47,016,489	\$25,946,314	\$1,553,686	\$74,516,489
San Joaquin	San Joaquin Delta	\$39,127,549	\$24,795,926	\$13,361,142	\$782,651	\$38,939,719
<b>San Joaquin Total</b>		\$39,127,549	\$24,795,926	\$13,361,142	\$782,651	\$38,939,719
San Luis Obispo	San Luis Obispo	\$4,852,978	\$4,739,267	\$0	\$448,202	\$5,187,469
<b>San Luis Obispo Total</b>		\$4,852,978	\$4,739,267	\$0	\$448,202	\$5,187,469
San Mateo	San Mateo	\$5,548,620	\$5,548,620	\$0	\$0	\$5,548,620
<b>San Mateo Total</b>		\$5,548,620	\$5,548,620	\$0	\$0	\$5,548,620
Santa Barbara	Allan Hancock	\$24,632,053	\$15,510,180	\$8,525,529	\$476,493	\$24,512,202
Santa Barbara	Santa Barbara	\$27,869,304	\$17,551,325	\$9,499,775	\$684,657	\$27,735,757
<b>Santa Barbara Total</b>		\$52,501,357	\$33,061,505	\$18,025,304	\$1,161,150	\$52,247,959

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Santa Clara	Foothill-DeAnza	\$28,729,309	\$22,165,037	\$5,131,974	\$1,360,153	\$28,657,164
Santa Clara	Gavilan	\$6,482,362	\$5,273,587	\$928,153	\$267,574	\$6,469,314
Santa Clara	San Jose-Evergreen	\$4,387,702	\$5,411,332	\$0	\$0	\$5,411,332
Santa Clara	West Valley-Mission	\$4,345,523	\$5,472,978	\$0	\$0	\$5,472,978
<b>Santa Clara Total</b>		<b>\$43,944,896</b>	<b>\$38,322,934</b>	<b>\$6,060,127</b>	<b>\$1,627,727</b>	<b>\$46,010,788</b>
Santa Cruz	Cabrillo	\$22,475,520	\$14,378,963	\$7,445,602	\$546,285	\$22,370,850
<b>Santa Cruz Total</b>		<b>\$22,475,520</b>	<b>\$14,378,963</b>	<b>\$7,445,602</b>	<b>\$546,285</b>	<b>\$22,370,850</b>
Shasta	Shasta-Tehama-Trinity	\$17,419,776	\$11,524,497	\$5,445,040	\$373,693	\$17,343,230
<b>Shasta Total</b>		<b>\$17,419,776</b>	<b>\$11,524,497</b>	<b>\$5,445,040</b>	<b>\$373,693</b>	<b>\$17,343,230</b>
Siskiyou	Siskiyou	\$8,386,508	\$5,398,982	\$2,801,756	\$146,383	\$8,347,121
<b>Siskiyou Total</b>		<b>\$8,386,508</b>	<b>\$5,398,982</b>	<b>\$2,801,756</b>	<b>\$146,383</b>	<b>\$8,347,121</b>
Solano	Solano	\$25,135,623	\$15,678,436	\$8,875,812	\$456,600	\$25,010,848
<b>Solano Total</b>		<b>\$25,135,623</b>	<b>\$15,678,436</b>	<b>\$8,875,812</b>	<b>\$456,600</b>	<b>\$25,010,848</b>
Sonoma	Sonoma	\$28,101,038	\$17,996,851	\$9,066,080	\$910,657	\$27,973,588
<b>Sonoma Total</b>		<b>\$28,101,038</b>	<b>\$17,996,851</b>	<b>\$9,066,080</b>	<b>\$910,657</b>	<b>\$27,973,588</b>
Stanislaus	Yosemite	\$36,022,512	\$24,002,428	\$11,019,500	\$845,673	\$35,867,601
<b>Stanislaus Total</b>		<b>\$36,022,512</b>	<b>\$24,002,428</b>	<b>\$11,019,500</b>	<b>\$845,673</b>	<b>\$35,867,601</b>
Tulare	Sequoias	\$25,925,823	\$16,227,725	\$9,114,416	\$455,552	\$25,797,693
<b>Tulare Total</b>		<b>\$25,925,823</b>	<b>\$16,227,725</b>	<b>\$9,114,416</b>	<b>\$455,552</b>	<b>\$25,797,693</b>
Ventura	Ventura	\$42,913,178	\$27,405,688	\$14,082,953	\$1,226,560	\$42,715,201
<b>Ventura Total</b>		<b>\$42,913,178</b>	<b>\$27,405,688</b>	<b>\$14,082,953</b>	<b>\$1,226,560</b>	<b>\$42,715,201</b>
Yuba	Yuba	\$14,763,306	\$9,925,397	\$4,330,449	\$446,583	\$14,702,429
<b>Yuba Total</b>		<b>\$14,763,306</b>	<b>\$9,925,397</b>	<b>\$4,330,449</b>	<b>\$446,583</b>	<b>\$14,702,429</b>
<b>Grand Total</b>	<b>Statewide</b>	<b>\$2,360,573,935</b>	<b>\$1,544,530,074</b>	<b>\$765,113,861</b>	<b>\$50,930,000</b>	<b>\$2,360,573,935</b>