

**California Community Colleges
Categorical Apportionments - Part 2
2013-14 Advance Apportionment (AD)**

7/19/2013
Exhibit B-2B

County	District	Credit Matriculation	Noncredit Matriculation	Equal Employment Opportunity	Telecomm And Technology	Instruct. Equip. & Library	Part-Time Faculty Allocation	Scheduled Maintenance
Alameda	Chabot-Las Positas	\$565,433	\$0	\$8,335	\$0	\$204,378	\$370,800	\$204,375
Alameda	Ohlone	\$260,110	\$0	\$5,628	\$0	\$109,705	\$175,480	\$109,713
Alameda	Peralta	\$857,024	\$0	\$8,862	\$0	\$225,363	\$408,873	\$225,359
Alameda Total		\$1,682,567	\$0	\$22,825	\$0	\$539,446	\$955,153	\$539,447
Butte	Butte	\$273,319	\$63,593	\$6,340	\$8,622,648	\$125,060	\$226,894	\$125,058
Butte Total		\$273,319	\$63,593	\$6,340	\$8,622,648	\$125,060	\$226,894	\$125,058
Contra Costa	Contra Costa	\$890,531	\$3,885	\$12,196	\$0	\$357,973	\$649,465	\$357,967
Contra Costa Total		\$890,531	\$3,885	\$12,196	\$0	\$357,973	\$649,465	\$357,967
El Dorado	Lake Tahoe	\$83,646	\$11,072	\$3,702	\$0	\$109,705	\$36,550	\$109,713
El Dorado Total		\$83,646	\$11,072	\$3,702	\$0	\$109,705	\$36,550	\$109,713
Fresno	State Center	\$753,306	\$9,754	\$11,253	\$0	\$320,446	\$581,380	\$320,440
Fresno	West Hills	\$203,664	\$0	\$4,670	\$0	\$109,705	\$106,357	\$109,713
Fresno Total		\$956,970	\$9,754	\$15,923	\$0	\$430,151	\$687,737	\$430,153
Humboldt	Redwoods	\$153,819	\$668	\$4,584	\$0	\$109,705	\$100,150	\$109,713
Humboldt Total		\$153,819	\$668	\$4,584	\$0	\$109,705	\$100,150	\$109,713
Imperial	Imperial	\$219,324	\$33,456	\$5,264	\$0	\$109,705	\$149,230	\$109,713
Imperial Total		\$219,324	\$33,456	\$5,264	\$0	\$109,705	\$149,230	\$109,713
Kern	Kern	\$663,555	\$16,583	\$8,761	\$0	\$221,337	\$401,568	\$221,333
Kern	West Kern	\$373,619	\$23,891	\$3,921	\$0	\$109,705	\$52,365	\$109,713
Kern Total		\$1,037,174	\$40,474	\$12,682	\$0	\$331,042	\$453,933	\$331,046
Lassen	Lassen	\$50,271	\$2,242	\$3,576	\$0	\$109,705	\$27,456	\$109,713
Lassen Total		\$50,271	\$2,242	\$3,576	\$0	\$109,705	\$27,456	\$109,713
Los Angeles	Antelope Valley	\$361,515	\$8,021	\$6,523	\$0	\$132,341	\$240,104	\$132,338
Los Angeles	Cerritos	\$504,181	\$62,755	\$8,208	\$0	\$199,347	\$361,671	\$199,343
Los Angeles	Citrus	\$290,327	\$83,478	\$6,693	\$0	\$139,074	\$252,321	\$139,073
Los Angeles	Compton	\$149,851	\$0	\$4,173	\$0	\$109,705	\$70,491	\$109,713
Los Angeles	El Camino	\$584,905	\$0	\$8,840	\$0	\$224,469	\$407,250	\$224,465
Los Angeles	Glendale	\$344,848	\$288,753	\$8,032	\$0	\$192,343	\$348,966	\$192,340
Los Angeles	Long Beach	\$600,808	\$109,251	\$9,479	\$0	\$249,916	\$453,420	\$249,913
Los Angeles	Los Angeles	\$3,343,641	\$501,078	\$33,732	\$0	\$1,214,498	\$2,203,448	\$1,214,478
Los Angeles	Mt. San Antonio	\$684,938	\$798,062	\$12,516	\$0	\$370,695	\$672,548	\$370,690
Los Angeles	Pasadena Area	\$566,173	\$165,229	\$9,913	\$0	\$267,184	\$484,748	\$267,178
Los Angeles	Rio Hondo	\$557,725	\$172,143	\$7,196	\$0	\$159,084	\$288,623	\$159,081
Los Angeles	Santa Clarita	\$464,428	\$67,221	\$7,439	\$0	\$168,749	\$306,158	\$168,746
Los Angeles	Santa Monica	\$659,441	\$20,861	\$8,696	\$0	\$218,736	\$396,850	\$218,732
Los Angeles Total		\$9,112,781	\$2,276,852	\$131,440	\$0	\$3,646,141	\$6,486,598	\$3,646,090
Marin	Marin	\$165,177	\$59,400	\$4,497	\$0	\$109,705	\$93,855	\$109,713
Marin Total		\$165,177	\$59,400	\$4,497	\$0	\$109,705	\$93,855	\$109,713
Mendocino	Mendocino-Lake	\$124,148	\$10,559	\$3,990	\$0	\$109,705	\$57,315	\$109,713
Mendocino Total		\$124,148	\$10,559	\$3,990	\$0	\$109,705	\$57,315	\$109,713
Merced	Merced	\$285,642	\$92,771	\$6,142	\$0	\$117,174	\$212,588	\$117,173
Merced Total		\$285,642	\$92,771	\$6,142	\$0	\$117,174	\$212,588	\$117,173
Monterey	Hartnell	\$253,095	\$0	\$5,118	\$0	\$109,705	\$138,706	\$109,713
Monterey	Monterey Peninsula	\$232,715	\$94,979	\$5,597	\$0	\$109,705	\$173,268	\$109,713
Monterey Total		\$485,810	\$94,979	\$10,715	\$0	\$219,410	\$311,974	\$219,426
Napa	Napa Valley	\$176,881	\$64,500	\$4,964	\$0	\$109,705	\$127,607	\$109,713
Napa Total		\$176,881	\$64,500	\$4,964	\$0	\$109,705	\$127,607	\$109,713
Orange	Coast	\$1,149,168	\$54,215	\$13,523	\$0	\$410,731	\$745,184	\$410,725
Orange	North Orange County	\$846,851	\$609,216	\$13,862	\$0	\$424,217	\$769,652	\$424,211
Orange	Rancho Santiago	\$1,262,070	\$1,260,891	\$12,781	\$0	\$381,223	\$691,647	\$381,216
Orange	South Orange	\$684,800	\$40,969	\$10,256	\$0	\$280,806	\$509,463	\$280,801
Orange Total		\$3,942,889	\$1,965,291	\$50,422	\$0	\$1,496,977	\$2,715,946	\$1,496,953
Placer	Sierra	\$452,564	\$0	\$7,631	\$0	\$176,389	\$320,018	\$176,385
Placer Total		\$452,564	\$0	\$7,631	\$0	\$176,389	\$320,018	\$176,385
Plumas	Feather River	\$38,725	\$770	\$3,645	\$0	\$109,705	\$32,407	\$109,713
Plumas Total		\$38,725	\$770	\$3,645	\$0	\$109,705	\$32,407	\$109,713

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County	District	Credit Matriculation	Noncredit Matriculation	Equal Employment Opportunity	Telecomm And Technology	Instruct. Equip. & Library	Part-Time Faculty Allocation	Scheduled Maintenance
Riverside	Desert	\$227,932	\$94,551	\$5,575	\$0	\$109,705	\$171,674	\$109,713
Riverside	Mt. San Jacinto	\$329,824	\$26,440	\$6,174	\$0	\$118,460	\$214,921	\$118,459
Riverside	Palo Verde	\$150,001	\$18,499	\$3,725	\$0	\$109,705	\$38,310	\$109,713
Riverside	Riverside	\$819,118	\$0	\$11,079	\$0	\$313,554	\$568,878	\$313,550
Riverside Total		\$1,526,875	\$139,490	\$26,553	\$0	\$651,424	\$993,783	\$651,435
Sacramento	Los Rios	\$2,095,247	\$0	\$18,473	\$0	\$607,624	\$1,102,403	\$607,613
Sacramento Total		\$2,095,247	\$0	\$18,473	\$0	\$607,624	\$1,102,403	\$607,613
San Bernardino	Barstow	\$82,135	\$4,056	\$3,870	\$0	\$109,705	\$48,650	\$109,713
San Bernardino	Chaffey	\$470,622	\$17,643	\$7,375	\$0	\$166,231	\$301,589	\$166,228
San Bernardino	Copper Mt.	\$30,517	\$9,361	\$3,612	\$0	\$109,705	\$30,053	\$109,713
San Bernardino	San Bernardino	\$473,966	\$0	\$7,312	\$0	\$163,709	\$297,015	\$163,707
San Bernardino	Victor Valley	\$267,298	\$15,437	\$5,884	\$0	\$106,928	\$193,997	\$106,926
San Bernardino Total		\$1,324,538	\$46,497	\$28,053	\$0	\$656,278	\$871,304	\$656,287
San Diego	Grossmont-Cuyamaca	\$645,004	\$128,726	\$8,613	\$0	\$215,434	\$390,859	\$215,431
San Diego	Mira Costa	\$273,467	\$87,244	\$5,687	\$0	\$109,705	\$179,786	\$109,713
San Diego	Palomar	\$613,020	\$153,215	\$9,016	\$0	\$232,219	\$421,311	\$232,215
San Diego	San Diego	\$1,343,948	\$1,253,875	\$15,439	\$0	\$486,940	\$883,449	\$486,932
San Diego	Southwestern	\$497,804	\$52,179	\$7,816	\$0	\$183,743	\$333,362	\$183,740
San Diego Total		\$3,373,243	\$1,675,239	\$46,571	\$0	\$1,228,041	\$2,208,767	\$1,228,031
San Francisco	San Francisco	\$775,802	\$1,251,034	\$14,088	\$0	\$433,203	\$785,955	\$433,196
San Francisco Total		\$775,802	\$1,251,034	\$14,088	\$0	\$433,203	\$785,955	\$433,196
San Joaquin	San Joaquin Delta	\$464,336	\$58,699	\$8,161	\$0	\$197,464	\$358,255	\$197,461
San Joaquin Total		\$464,336	\$58,699	\$8,161	\$0	\$197,464	\$358,255	\$197,461
San Luis Obispo	San Luis Obispo	\$275,812	\$25,670	\$5,932	\$0	\$108,817	\$197,425	\$108,815
San Luis Obispo Total		\$275,812	\$25,670	\$5,932	\$0	\$108,817	\$197,425	\$108,815
San Mateo	San Mateo	\$653,097	\$0	\$8,540	\$0	\$212,545	\$385,618	\$212,542
San Mateo Total		\$653,097	\$0	\$8,540	\$0	\$212,545	\$385,618	\$212,542
Santa Barbara	Allan Hancock	\$300,311	\$197,471	\$6,081	\$0	\$114,744	\$208,178	\$114,741
Santa Barbara	Santa Barbara	\$411,687	\$400,264	\$7,817	\$0	\$183,795	\$333,456	\$183,792
Santa Barbara Total		\$711,998	\$597,735	\$13,898	\$0	\$298,539	\$541,634	\$298,533
Santa Clara	Foothill-DeAnza	\$1,139,458	\$53,736	\$12,937	\$0	\$387,438	\$702,925	\$387,433
Santa Clara	Gavilan	\$218,072	\$9,189	\$4,785	\$0	\$109,705	\$114,653	\$109,713
Santa Clara	San Jose-Evergreen	\$597,462	\$0	\$7,522	\$0	\$172,087	\$312,215	\$172,084
Santa Clara	West Valley-Mission	\$567,105	\$37,990	\$7,842	\$0	\$184,806	\$335,291	\$184,803
Santa Clara Total		\$2,522,097	\$100,915	\$33,086	\$0	\$854,036	\$1,465,084	\$854,033
Santa Cruz	Cabrillo	\$336,155	\$8,864	\$6,585	\$0	\$134,776	\$244,522	\$134,774
Santa Cruz Total		\$336,155	\$8,864	\$6,585	\$0	\$134,776	\$244,522	\$134,774
Shasta	Shasta-Tehama-Trinity	\$218,455	\$18,841	\$5,403	\$0	\$109,705	\$159,265	\$109,713
Shasta Total		\$218,455	\$18,841	\$5,403	\$0	\$109,705	\$159,265	\$109,713
Siskiyou	Siskiyou	\$73,657	\$0	\$3,906	\$0	\$109,705	\$51,209	\$109,713
Siskiyou Total		\$73,657	\$0	\$3,906	\$0	\$109,705	\$51,209	\$109,713
Solano	Solano	\$281,901	\$171	\$5,852	\$0	\$109,705	\$191,652	\$109,713
Solano Total		\$281,901	\$171	\$5,852	\$0	\$109,705	\$191,652	\$109,713
Sonoma	Sonoma	\$610,911	\$160,797	\$9,296	\$0	\$242,601	\$440,148	\$242,597
Sonoma Total		\$610,911	\$160,797	\$9,296	\$0	\$242,601	\$440,148	\$242,597
Stanislaus	Yosemite	\$488,000	\$62,378	\$8,287	\$0	\$202,490	\$367,374	\$202,487
Stanislaus Total		\$488,000	\$62,378	\$8,287	\$0	\$202,490	\$367,374	\$202,487
Tulare	Sequoias	\$289,154	\$0	\$5,592	\$0	\$109,705	\$172,899	\$109,713
Tulare Total		\$289,154	\$0	\$5,592	\$0	\$109,705	\$172,899	\$109,713
Ventura	Ventura	\$816,579	\$16,977	\$10,895	\$0	\$306,234	\$555,595	\$306,229
Ventura Total		\$816,579	\$16,977	\$10,895	\$0	\$306,234	\$555,595	\$306,229
Yuba	Yuba	\$295,556	\$18,380	\$5,541	\$0	\$109,705	\$169,232	\$109,713
Yuba Total		\$295,556	\$18,380	\$5,541	\$0	\$109,705	\$169,232	\$109,713
Grand Total	Statewide	\$37,265,651	\$8,911,953	\$575,250	\$8,622,648	\$15,000,000	\$24,907,000	\$15,000,000