

**California Community Colleges
2013-14 Advance Apportionment (AD) - County Payment Schedule**

7/19/2013
Exhibit B-4

County	District	Certified Apportionment	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru Jan. 2014
Alameda	Chabot-Las Positas	\$34,001,816	\$2,720,144	\$2,720,146	\$4,080,218	\$3,400,183	\$3,060,164	\$1,700,093	\$2,720,144	\$20,401,092
Alameda	Ohlone	\$13,786,543	\$1,102,922	\$1,102,926	\$1,654,384	\$1,378,655	\$1,240,787	\$689,330	\$1,102,922	\$8,271,926
Alameda	Peralta	\$59,404,466	\$5,092,935	\$4,722,743	\$7,084,113	\$5,903,427	\$5,313,086	\$2,951,711	\$4,722,743	\$35,790,758
Alameda Total		\$107,192,825	\$8,916,001	\$8,545,815	\$12,818,715	\$10,682,265	\$9,614,037	\$5,341,134	\$8,545,809	\$64,463,776
Butte	Butte	\$42,521,795	\$11,334,581	\$2,711,930	\$4,067,897	\$3,389,915	\$3,050,924	\$1,694,958	\$2,711,930	\$28,962,135
Butte Total		\$42,521,795	\$11,334,581	\$2,711,930	\$4,067,897	\$3,389,915	\$3,050,924	\$1,694,958	\$2,711,930	\$28,962,135
Contra Costa	Contra Costa	\$38,581,400	\$3,086,512	\$3,086,512	\$4,629,770	\$3,858,139	\$3,472,326	\$1,929,068	\$3,086,513	\$23,148,840
Contra Costa Total		\$38,581,400	\$3,086,512	\$3,086,512	\$4,629,770	\$3,858,139	\$3,472,326	\$1,929,068	\$3,086,513	\$23,148,840
El Dorado	Lake Tahoe	\$6,048,704	\$483,896	\$483,897	\$725,845	\$604,869	\$544,386	\$302,431	\$483,898	\$3,629,222
El Dorado Total		\$6,048,704	\$483,896	\$483,897	\$725,845	\$604,869	\$544,386	\$302,431	\$483,898	\$3,629,222
Fresno	State Center	\$81,547,207	\$6,523,776	\$6,523,777	\$9,785,664	\$8,154,720	\$7,339,251	\$4,077,360	\$6,523,776	\$48,928,324
Fresno	West Hills	\$21,783,474	\$1,742,678	\$1,742,678	\$2,614,016	\$2,178,350	\$1,960,510	\$1,089,176	\$1,742,677	\$13,070,085
Fresno Total		\$103,330,681	\$8,266,454	\$8,266,455	\$12,399,680	\$10,333,070	\$9,299,761	\$5,166,536	\$8,266,453	\$61,998,409
Humboldt	Redwoods	\$13,111,009	\$1,063,817	\$1,047,585	\$1,571,371	\$1,309,477	\$1,178,531	\$654,739	\$1,047,580	\$7,873,100
Humboldt Total		\$13,111,009	\$1,063,817	\$1,047,585	\$1,571,371	\$1,309,477	\$1,178,531	\$654,739	\$1,047,580	\$7,873,100
Imperial	Imperial	\$26,072,692	\$2,085,814	\$2,085,818	\$3,128,721	\$2,607,268	\$2,346,543	\$1,303,636	\$2,085,816	\$15,643,616
Imperial Total		\$26,072,692	\$2,085,814	\$2,085,818	\$3,128,721	\$2,607,268	\$2,346,543	\$1,303,636	\$2,085,816	\$15,643,616
Kern	Kern	\$37,143,517	\$2,977,749	\$2,970,934	\$4,456,405	\$3,713,671	\$3,342,304	\$1,856,836	\$2,970,937	\$22,288,836
Kern	West Kern	\$2,893,765	\$231,501	\$231,501	\$347,250	\$289,379	\$260,439	\$144,689	\$231,500	\$1,736,259
Kern Total		\$40,037,283	\$3,209,250	\$3,202,435	\$4,803,655	\$4,003,050	\$3,602,743	\$2,001,525	\$3,202,437	\$24,025,095
Lassen	Lassen	\$9,265,610	\$741,250	\$741,247	\$1,111,874	\$926,561	\$833,904	\$463,283	\$741,247	\$5,559,366
Lassen Total		\$9,265,610	\$741,250	\$741,247	\$1,111,874	\$926,561	\$833,904	\$463,283	\$741,247	\$5,559,366
Los Angeles	Antelope Valley	\$43,805,711	\$3,504,457	\$3,504,457	\$5,256,685	\$4,380,574	\$3,942,512	\$2,190,285	\$3,504,458	\$26,283,428
Los Angeles	Cerritos	\$57,504,821	\$4,600,386	\$4,600,386	\$6,900,577	\$5,750,482	\$5,175,435	\$2,875,241	\$4,600,388	\$34,502,895
Los Angeles	Citrus	\$40,632,434	\$3,325,163	\$3,244,110	\$4,866,167	\$4,055,136	\$3,649,627	\$2,027,568	\$3,244,111	\$24,411,882
Los Angeles	Compton	\$24,134,556	\$2,229,765	\$1,904,764	\$2,857,145	\$2,380,959	\$2,142,858	\$1,190,480	\$1,904,764	\$14,610,735
Los Angeles	El Camino	\$52,410,701	\$4,192,857	\$4,192,854	\$6,289,284	\$5,241,072	\$4,716,963	\$2,620,534	\$4,192,856	\$31,446,420
Los Angeles	Glendale	\$53,950,715	\$4,316,058	\$4,316,056	\$6,474,086	\$5,395,070	\$4,855,566	\$2,697,537	\$4,316,056	\$32,370,429
Los Angeles	Long Beach	\$69,094,290	\$5,574,941	\$5,523,422	\$8,285,131	\$6,904,279	\$6,213,847	\$3,452,139	\$5,523,423	\$41,477,182
Los Angeles	Los Angeles	\$255,677,500	\$21,422,539	\$20,369,995	\$30,554,996	\$25,462,496	\$22,916,247	\$12,731,247	\$20,369,998	\$153,827,518
Los Angeles	Mt. San Antonio	\$91,084,755	\$7,368,637	\$7,279,663	\$10,919,495	\$9,099,577	\$8,189,621	\$4,549,787	\$7,279,665	\$54,686,445
Los Angeles	Pasadena Area	\$63,617,384	\$5,089,391	\$5,089,391	\$7,634,086	\$6,361,737	\$5,725,567	\$3,180,868	\$5,089,390	\$38,170,430
Los Angeles	Rio Hondo	\$49,366,158	\$3,960,006	\$3,948,364	\$5,922,541	\$4,935,452	\$4,441,904	\$2,467,725	\$3,948,361	\$29,624,353
Los Angeles	Santa Clarita	\$44,312,362	\$3,544,991	\$3,544,984	\$5,317,488	\$4,431,235	\$3,988,113	\$2,215,618	\$3,544,990	\$26,587,419
Los Angeles	Santa Monica	\$63,592,784	\$5,087,423	\$5,087,423	\$7,631,133	\$6,359,278	\$5,723,351	\$3,179,641	\$5,087,423	\$38,155,672
Los Angeles Total		\$909,184,170	\$74,216,614	\$72,605,869	\$108,908,814	\$90,757,347	\$81,681,611	\$45,378,670	\$72,605,883	\$546,154,808
Marin	Marin	\$2,145,768	\$241,453	\$165,594	\$248,388	\$206,992	\$186,291	\$103,496	\$165,592	\$1,317,806
Marin Total		\$2,145,768	\$241,453	\$165,594	\$248,388	\$206,992	\$186,291	\$103,496	\$165,592	\$1,317,806
Mendocino	Mendocino-Lake	\$10,123,719	\$809,897	\$809,899	\$1,214,846	\$1,012,371	\$911,134	\$506,189	\$809,897	\$6,074,233
Mendocino Total		\$10,123,719	\$809,897	\$809,899	\$1,214,846	\$1,012,371	\$911,134	\$506,189	\$809,897	\$6,074,233
Merced	Merced	\$34,143,860	\$2,731,508	\$2,731,510	\$4,097,263	\$3,414,386	\$3,072,946	\$1,707,196	\$2,731,508	\$20,486,317
Merced Total		\$34,143,860	\$2,731,508	\$2,731,510	\$4,097,263	\$3,414,386	\$3,072,946	\$1,707,196	\$2,731,508	\$20,486,317
Monterey	Hartnell	\$11,584,171	\$959,427	\$923,893	\$1,385,833	\$1,154,867	\$1,039,375	\$577,431	\$923,893	\$6,964,719
Monterey	Monterey Peninsula	\$15,064,096	\$1,205,126	\$1,205,129	\$1,807,691	\$1,506,410	\$1,355,768	\$753,206	\$1,205,128	\$9,038,458
Monterey Total		\$26,648,267	\$2,164,553	\$2,129,022	\$3,193,524	\$2,661,277	\$2,395,143	\$1,330,637	\$2,129,021	\$16,003,177
Napa	Napa Valley	\$6,526,430	\$583,037	\$516,817	\$775,226	\$646,022	\$581,417	\$323,012	\$516,816	\$3,942,347
Napa Total		\$6,526,430	\$583,037	\$516,817	\$775,226	\$646,022	\$581,417	\$323,012	\$516,816	\$3,942,347
Orange	Coast	\$13,747,028	\$1,099,762	\$1,099,762	\$1,649,644	\$1,374,703	\$1,237,233	\$687,351	\$1,099,762	\$8,248,217
Orange	North Orange County	\$55,545,217	\$4,443,615	\$4,443,620	\$6,665,424	\$5,554,523	\$4,999,069	\$2,777,263	\$4,443,617	\$33,327,131
Orange	Rancho Santiago	\$66,094,945	\$5,500,187	\$5,269,109	\$7,903,662	\$6,586,391	\$5,927,746	\$3,293,191	\$5,269,112	\$39,749,398
Orange	South Orange	\$5,543,082	\$443,447	\$443,445	\$665,171	\$554,308	\$498,878	\$277,155	\$443,446	\$3,325,850
Orange Total		\$140,930,273	\$11,487,011	\$11,255,936	\$16,883,901	\$14,069,925	\$12,662,926	\$7,034,960	\$11,255,937	\$84,650,596
Placer	Sierra	\$3,507,512	\$280,601	\$280,602	\$420,901	\$350,750	\$315,678	\$175,373	\$280,602	\$2,104,507
Placer Total		\$3,507,512	\$280,601	\$280,602	\$420,901	\$350,750	\$315,678	\$175,373	\$280,602	\$2,104,507
Plumas	Feather River	\$4,673,016	\$373,841	\$373,841	\$560,764	\$467,302	\$420,569	\$233,651	\$373,841	\$2,803,809
Plumas Total		\$4,673,016	\$373,841	\$373,841	\$560,764	\$467,302	\$420,569	\$233,651	\$373,841	\$2,803,809
Riverside	Desert	\$5,372,047	\$429,765	\$429,762	\$644,647	\$537,204	\$483,484	\$268,602	\$429,764	\$3,223,228
Riverside	Mt. San Jacinto	\$24,627,086	\$1,981,434	\$1,969,186	\$2,953,783	\$2,461,481	\$2,215,339	\$1,230,740	\$1,969,187	\$14,781,150
Riverside	Palo Verde	\$9,717,885	\$777,432	\$777,429	\$1,166,147	\$971,789	\$874,610	\$485,893	\$777,430	\$5,830,730
Riverside	Riverside	\$81,220,869	\$6,562,390	\$6,492,041	\$9,738,062	\$8,115,053	\$7,303,545	\$4,057,528	\$6,492,040	\$48,760,659
Riverside Total		\$120,937,887	\$9,751,021	\$9,668,418	\$14,502,639	\$12,085,527	\$10,876,978	\$6,042,763	\$9,668,421	\$72,595,767
Sacramento	Los Rios	\$162,806,867	\$13,190,912	\$13,010,079	\$19,515,129	\$16,262,600	\$14,636,345	\$8,131,301	\$13,010,083	\$97,756,449
Sacramento Total		\$162,806,867	\$13,190,912	\$13,010,079	\$19,515,129	\$16,262,600	\$14,636,345	\$8,131,301	\$13,010,083	\$97,756,449

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7/19/2013
Exhibit B-4

County	District	Certified Apportionment	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru Jan. 2014
San Bernardino	Barstow	\$10,762,882	\$861,031	\$861,030	\$1,291,547	\$1,076,287	\$968,659	\$538,145	\$861,031	\$6,457,730
San Bernardino	Chaffey	\$40,260,631	\$3,349,193	\$3,209,694	\$4,814,532	\$4,012,113	\$3,610,902	\$2,006,054	\$3,209,692	\$24,212,180
San Bernardino	Copper Mt.	\$9,177,291	\$734,181	\$734,186	\$1,101,274	\$917,730	\$825,957	\$458,864	\$734,183	\$5,506,375
San Bernardino	San Bernardino	\$46,892,396	\$3,751,394	\$3,751,387	\$5,627,090	\$4,689,240	\$4,220,315	\$2,344,621	\$3,751,391	\$28,135,438
San Bernardino	Victor Valley	\$33,518,858	\$2,681,509	\$2,681,508	\$4,022,262	\$3,351,887	\$3,016,696	\$1,675,944	\$2,681,507	\$20,111,313
San Bernardino Total		\$140,612,058	\$11,377,308	\$11,237,805	\$16,856,705	\$14,047,257	\$12,642,529	\$7,023,628	\$11,237,804	\$84,423,036
San Diego	Grossmont-Cuyamaca	\$41,664,064	\$3,333,124	\$3,333,126	\$4,999,690	\$4,166,405	\$3,749,765	\$2,083,203	\$3,333,124	\$24,998,437
San Diego	Miracosta	\$2,519,362	\$201,548	\$201,551	\$302,323	\$251,936	\$226,740	\$125,971	\$201,547	\$1,511,616
San Diego	Palomar	\$16,361,033	\$1,392,639	\$1,301,601	\$1,952,395	\$1,627,004	\$1,464,298	\$813,500	\$1,301,601	\$9,853,038
San Diego	San Diego	\$80,536,383	\$6,442,910	\$6,442,910	\$9,664,367	\$8,053,638	\$7,248,274	\$4,026,821	\$6,442,909	\$48,321,829
San Diego	Southwestern	\$46,299,941	\$3,703,995	\$3,703,995	\$5,555,992	\$4,629,995	\$4,166,996	\$2,314,996	\$3,703,994	\$27,779,963
San Diego Total		\$187,380,783	\$15,074,216	\$14,983,183	\$22,474,767	\$18,728,978	\$16,856,073	\$9,364,491	\$14,983,175	\$112,464,883
San Francisco	San Francisco	\$84,214,709	\$6,808,157	\$6,731,002	\$10,096,508	\$8,413,755	\$7,572,380	\$4,206,880	\$6,731,004	\$50,559,686
San Francisco Total		\$84,214,709	\$6,808,157	\$6,731,002	\$10,096,508	\$8,413,755	\$7,572,380	\$4,206,880	\$6,731,004	\$50,559,686
San Joaquin	San Joaquin Delta	\$43,296,425	\$3,463,713	\$3,463,716	\$5,195,569	\$4,329,642	\$3,896,682	\$2,164,821	\$3,463,712	\$25,977,855
San Joaquin Total		\$43,296,425	\$3,463,713	\$3,463,716	\$5,195,569	\$4,329,642	\$3,896,682	\$2,164,821	\$3,463,712	\$25,977,855
San Luis Obispo	San Luis Obispo	\$5,862,786	\$469,023	\$469,024	\$703,533	\$586,280	\$527,649	\$293,139	\$469,023	\$3,517,671
San Luis Obispo Total		\$5,862,786	\$469,023	\$469,024	\$703,533	\$586,280	\$527,649	\$293,139	\$469,023	\$3,517,671
San Mateo	San Mateo	\$5,555,025	\$444,401	\$444,403	\$666,603	\$555,502	\$499,954	\$277,751	\$444,402	\$3,333,016
San Mateo Total		\$5,555,025	\$444,401	\$444,403	\$666,603	\$555,502	\$499,954	\$277,751	\$444,402	\$3,333,016
Santa Barbara	Allan Hancock	\$27,367,989	\$2,189,438	\$2,189,441	\$3,284,157	\$2,736,801	\$2,463,118	\$1,368,400	\$2,189,440	\$16,420,795
Santa Barbara	Santa Barbara	\$32,047,708	\$2,589,828	\$2,561,557	\$3,842,332	\$3,201,941	\$2,881,750	\$1,600,972	\$2,561,555	\$19,239,935
Santa Barbara Total		\$59,415,698	\$4,779,266	\$4,750,998	\$7,126,489	\$5,938,742	\$5,344,868	\$2,969,372	\$4,750,995	\$35,660,730
Santa Clara	Foothill-DeAnza	\$25,835,653	\$2,439,916	\$2,034,410	\$3,051,619	\$2,543,017	\$2,288,713	\$1,271,506	\$2,034,412	\$15,663,593
Santa Clara	Gavilan	\$6,795,557	\$562,591	\$541,996	\$812,999	\$677,492	\$609,747	\$338,751	\$541,994	\$4,085,570
Santa Clara	San Jose-Evergreen	\$5,149,048	\$443,487	\$409,180	\$613,768	\$511,476	\$460,323	\$255,738	\$409,178	\$3,103,150
Santa Clara	West Valley-Mission	\$4,390,499	\$396,576	\$347,301	\$520,943	\$434,123	\$390,710	\$217,062	\$347,298	\$2,654,013
Santa Clara Total		\$42,170,757	\$3,842,570	\$3,332,887	\$4,999,329	\$4,166,108	\$3,749,493	\$2,083,057	\$3,332,882	\$25,506,326
Santa Cruz	Cabrillo	\$25,111,352	\$2,065,743	\$2,003,968	\$3,005,947	\$2,504,957	\$2,254,462	\$1,252,478	\$2,003,967	\$15,091,522
Santa Cruz Total		\$25,111,352	\$2,065,743	\$2,003,968	\$3,005,947	\$2,504,957	\$2,254,462	\$1,252,478	\$2,003,967	\$15,091,522
Shasta	Shasta-Tehama-Trinity	\$18,881,607	\$1,510,528	\$1,510,529	\$2,265,791	\$1,888,163	\$1,699,344	\$944,082	\$1,510,529	\$11,328,966
Shasta Total		\$18,881,607	\$1,510,528	\$1,510,529	\$2,265,791	\$1,888,163	\$1,699,344	\$944,082	\$1,510,529	\$11,328,966
Siskiyou	Siskiyou	\$8,957,136	\$716,571	\$716,571	\$1,074,857	\$895,711	\$806,144	\$447,856	\$716,572	\$5,374,282
Siskiyou Total		\$8,957,136	\$716,571	\$716,571	\$1,074,857	\$895,711	\$806,144	\$447,856	\$716,572	\$5,374,282
Solano	Solano	\$21,626,249	\$1,730,098	\$1,730,100	\$2,595,152	\$2,162,625	\$1,946,360	\$1,081,317	\$1,730,098	\$12,975,750
Solano Total		\$21,626,249	\$1,730,098	\$1,730,100	\$2,595,152	\$2,162,625	\$1,946,360	\$1,081,317	\$1,730,098	\$12,975,750
Sonoma	Sonoma	\$29,675,692	\$2,374,056	\$2,374,055	\$3,561,080	\$2,967,571	\$2,670,815	\$1,483,784	\$2,374,056	\$17,805,417
Sonoma Total		\$29,675,692	\$2,374,056	\$2,374,055	\$3,561,080	\$2,967,571	\$2,670,815	\$1,483,784	\$2,374,056	\$17,805,417
Stanislaus	Yosemite	\$38,552,135	\$3,084,171	\$3,084,170	\$4,626,256	\$3,855,214	\$3,469,691	\$1,927,607	\$3,084,170	\$23,131,279
Stanislaus Total		\$38,552,135	\$3,084,171	\$3,084,170	\$4,626,256	\$3,855,214	\$3,469,691	\$1,927,607	\$3,084,170	\$23,131,279
Tulare	Sequoias	\$28,849,372	\$2,307,948	\$2,307,952	\$3,461,924	\$2,884,939	\$2,596,440	\$1,442,471	\$2,307,950	\$17,309,624
Tulare Total		\$28,849,372	\$2,307,948	\$2,307,952	\$3,461,924	\$2,884,939	\$2,596,440	\$1,442,471	\$2,307,950	\$17,309,624
Ventura	Ventura	\$49,353,373	\$4,032,426	\$3,940,951	\$5,911,428	\$4,926,191	\$4,433,571	\$2,463,093	\$3,940,950	\$29,648,610
Ventura Total		\$49,353,373	\$4,032,426	\$3,940,951	\$5,911,428	\$4,926,191	\$4,433,571	\$2,463,093	\$3,940,950	\$29,648,610
Yuba	Yuba	\$16,444,955	\$1,315,594	\$1,315,601	\$1,973,391	\$1,644,497	\$1,480,045	\$822,249	\$1,315,597	\$9,866,974
Yuba Total		\$16,444,955	\$1,315,594	\$1,315,601	\$1,973,391	\$1,644,497	\$1,480,045	\$822,249	\$1,315,597	\$9,866,974
Grand Total	Statewide	\$2,613,749,880	\$220,413,812	\$208,116,196	\$312,174,252	\$260,145,245	\$234,130,693	\$130,072,634	\$208,116,170	\$1,573,169,002