

California Community Colleges
Categorical Apportionments - Part 3
2013-14 Advance Apportionment (AD) - August Revision

8/13/2013
Exhibit B-2C

County	District	Nursing Education Program	Other Adjustments	PT Faculty Office Hours	PT Faculty Insurance	Basic Skills
Alameda	Chabot-Las Positas	\$0	\$0	\$32,036	\$7,848	\$198,453
Alameda	Ohlone	\$0	\$0	\$0	\$0	\$90,000
Alameda	Peralta	\$0	\$0	\$0	\$0	\$360,000
Alameda Total		\$0	\$0	\$32,036	\$7,848	\$648,453
Butte	Butte	\$0	\$0	\$4,836	\$0	\$157,489
Butte Total		\$0	\$0	\$4,836	\$0	\$157,489
Contra Costa	Contra Costa	\$0	\$0	\$151,769	\$33,015	\$279,524
Contra Costa Total		\$0	\$0	\$151,769	\$33,015	\$279,524
El Dorado	Lake Tahoe	\$0	\$0	\$1,745	\$0	\$90,000
El Dorado Total		\$0	\$0	\$1,745	\$0	\$90,000
Fresno	State Center	\$0	\$0	\$0	\$0	\$298,946
Fresno	West Hills	\$0	\$0	\$0	\$0	\$180,000
Fresno Total		\$0	\$0	\$0	\$0	\$478,946
Humboldt	Redwoods	\$0	\$0	\$0	\$0	\$90,000
Humboldt Total		\$0	\$0	\$0	\$0	\$90,000
Imperial	Imperial	\$0	\$0	\$0	\$0	\$250,298
Imperial Total		\$0	\$0	\$0	\$0	\$250,298
Kern	Kern	\$0	\$0	\$0	\$0	\$483,546
Kern	West Kern	\$0	\$0	\$0	\$0	\$90,000
Kern Total		\$0	\$0	\$0	\$0	\$573,546
Lassen	Lassen	\$0	\$0	\$0	\$0	\$90,000
Lassen Total		\$0	\$0	\$0	\$0	\$90,000
Los Angeles	Antelope Valley	\$0	\$0	\$38,200	\$6,975	\$236,321
Los Angeles	Cerritos	\$0	\$0	\$0	\$0	\$307,401
Los Angeles	Citrus	\$0	\$0	\$0	\$0	\$162,042
Los Angeles	Compton	\$0	\$0	\$0	\$336	\$96,158
Los Angeles	El Camino	\$0	\$0	\$0	\$0	\$188,695
Los Angeles	Glendale	\$0	\$0	\$108,581	\$9,032	\$320,307
Los Angeles	Long Beach	\$0	\$0	\$0	\$0	\$188,675
Los Angeles	Los Angeles	\$0	\$0	\$1,214,245	\$32,693	\$1,262,360
Los Angeles	Mt. San Antonio	\$0	\$0	\$47,545	\$6,911	\$1,128,434
Los Angeles	Pasadena Area	\$0	\$0	\$0	\$0	\$161,772
Los Angeles	Rio Hondo	\$0	\$0	\$0	\$925	\$164,599
Los Angeles	Santa Clarita	\$0	\$0	\$0	\$0	\$193,608
Los Angeles	Santa Monica	\$0	\$0	\$75,738	\$39,950	\$420,248
Los Angeles Total		\$0	\$0	\$1,484,309	\$96,822	\$4,830,620
Marin	Marin	\$0	\$0	\$80,787	\$14,432	\$90,000
Marin Total		\$0	\$0	\$80,787	\$14,432	\$90,000
Mendocino	Mendocino-Lake	\$0	\$0	\$2,655	\$0	\$90,000
Mendocino Total		\$0	\$0	\$2,655	\$0	\$90,000
Merced	Merced	\$0	\$0	\$0	\$0	\$257,841
Merced Total		\$0	\$0	\$0	\$0	\$257,841
Monterey	Hartnell	\$0	\$0	\$0	\$0	\$97,610
Monterey	Monterey Peninsula	\$0	\$0	\$2,715	\$0	\$90,000
Monterey Total		\$0	\$0	\$2,715	\$0	\$187,610
Napa	Napa Valley	\$0	\$0	\$0	\$0	\$90,000
Napa Total		\$0	\$0	\$0	\$0	\$90,000
Orange	Coast	\$0	\$0	\$0	\$33,952	\$445,499
Orange	North Orange County	\$0	\$0	\$224,315	\$5,260	\$808,501
Orange	Rancho Santiago	\$0	\$0	\$0	\$0	\$683,675
Orange	South Orange	\$0	\$0	\$0	\$5,044	\$223,793
Orange Total		\$0	\$0	\$224,315	\$44,256	\$2,161,468
Placer	Sierra	\$0	\$0	\$17,229	\$0	\$145,060
Placer Total		\$0	\$0	\$17,229	\$0	\$145,060
Plumas	Feather River	\$0	\$0	\$3,100	\$0	\$90,000
Plumas Total		\$0	\$0	\$3,100	\$0	\$90,000

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County	District	Nursing Education Program	Other Adjustments	PT Faculty Office Hours	PT Faculty Insurance	Basic Skills
Riverside	Desert	\$0	\$0	\$0	\$0	\$264,724
Riverside	Mt. San Jacinto	\$0	\$0	\$0	\$0	\$170,814
Riverside	Palo Verde	\$0	\$0	\$0	\$0	\$90,000
Riverside	Riverside	\$0	\$0	\$54,269	\$7,794	\$337,603
Riverside Total		\$0	\$0	\$54,269	\$7,794	\$863,141
Sacramento	Los Rios	\$0	\$0	\$98,320	\$50,946	\$506,688
Sacramento Total		\$0	\$0	\$98,320	\$50,946	\$506,688
San Bernardino	Barstow	\$0	\$0	\$0	\$0	\$90,000
San Bernardino	Chaffey	\$0	\$0	\$0	\$0	\$217,648
San Bernardino	Copper Mt.	\$0	\$0	\$4,644	\$0	\$90,000
San Bernardino	San Bernardino	\$0	\$0	\$12,758	\$0	\$182,501
San Bernardino	Victor Valley	\$0	\$0	\$0	\$925	\$90,000
San Bernardino Total		\$0	\$0	\$17,402	\$925	\$670,149
San Diego	Grossmont-Cuyamaca	\$0	\$0	\$0	\$0	\$229,231
San Diego	Mira Costa	\$0	\$0	\$28,592	\$2,690	\$148,332
San Diego	Palomar	\$0	\$0	\$4,855	\$3,560	\$136,008
San Diego	San Diego	\$0	\$0	\$42,901	\$53,647	\$970,227
San Diego	Southwestern	\$0	\$0	\$0	\$3,288	\$279,739
San Diego Total		\$0	\$0	\$76,348	\$63,185	\$1,763,537
San Francisco	San Francisco	\$0	\$0	\$35,812	\$84,569	\$1,476,633
San Francisco Total		\$0	\$0	\$35,812	\$84,569	\$1,476,633
San Joaquin	San Joaquin Delta	\$0	\$0	\$0	\$0	\$123,180
San Joaquin Total		\$0	\$0	\$0	\$0	\$123,180
San Luis Obispo	San Luis Obispo	\$0	\$0	\$18,262	\$8,575	\$90,000
San Luis Obispo Total		\$0	\$0	\$18,262	\$8,575	\$90,000
San Mateo	San Mateo	\$0	\$0	\$242,961	\$2,811	\$291,876
San Mateo Total		\$0	\$0	\$242,961	\$2,811	\$291,876
Santa Barbara	Allan Hancock	\$0	\$0	\$3,901	\$0	\$196,926
Santa Barbara	Santa Barbara	\$0	\$0	\$0	\$427	\$206,091
Santa Barbara Total		\$0	\$0	\$3,901	\$427	\$403,017
Santa Clara	Foothill-DeAnza	\$0	\$0	\$114,842	\$26,253	\$412,602
Santa Clara	Gavilan	\$0	\$0	\$12,659	\$0	\$111,235
Santa Clara	San Jose-Evergreen	\$0	\$0	\$192,142	\$2,652	\$269,493
Santa Clara	West Valley-Mission	\$0	\$0	\$136,110	\$1,347	\$199,162
Santa Clara Total		\$0	\$0	\$455,753	\$30,252	\$992,492
Santa Cruz	Cabrillo	\$0	\$0	\$16,241	\$6,335	\$90,000
Santa Cruz Total		\$0	\$0	\$16,241	\$6,335	\$90,000
Shasta	Shasta-Tehama-Trinity	\$0	\$0	\$8,952	\$0	\$90,000
Shasta Total		\$0	\$0	\$8,952	\$0	\$90,000
Siskiyou	Siskiyou	\$0	\$0	\$0	\$0	\$90,000
Siskiyou Total		\$0	\$0	\$0	\$0	\$90,000
Solano	Solano	\$0	\$0	\$8,019	\$0	\$118,753
Solano Total		\$0	\$0	\$8,019	\$0	\$118,753
Sonoma	Sonoma	\$0	\$0	\$461,990	\$30,914	\$116,548
Sonoma Total		\$0	\$0	\$461,990	\$30,914	\$116,548
Stanislaus	Yosemite	\$0	\$0	\$0	\$0	\$201,369
Stanislaus Total		\$0	\$0	\$0	\$0	\$201,369
Tulare	Sequoias	\$0	\$0	\$1,981	\$0	\$129,762
Tulare Total		\$0	\$0	\$1,981	\$0	\$129,762
Ventura	Ventura	\$0	\$0	\$8,293	\$6,894	\$270,000
Ventura Total		\$0	\$0	\$8,293	\$6,894	\$270,000
Yuba	Yuba	\$0	\$0	\$0	\$0	\$180,000
Yuba Total		\$0	\$0	\$0	\$0	\$180,000
Grand Total	Statewide	\$0	\$0	\$3,514,000	\$490,000	\$19,068,000