

California Community Colleges
2013-14 Advance Apportionment (AD) - County Payment Schedule - August Revision

8/13/2013
Exhibit B-4

County	District	Certified Apportionment	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru Jan. 2014
Alameda	Chabot-Las Positas	\$33,958,194	\$2,720,144	\$2,713,167	\$4,074,982	\$3,395,822	\$3,056,238	\$1,697,911	\$2,716,655	\$20,374,919
Alameda	Ohlone	\$13,752,566	\$1,102,922	\$1,097,490	\$1,650,306	\$1,375,258	\$1,237,729	\$687,631	\$1,100,204	\$8,251,540
Alameda	Peralta	\$59,282,620	\$5,092,935	\$4,703,248	\$7,069,491	\$5,891,243	\$5,302,119	\$2,945,619	\$4,712,995	\$35,717,650
Alameda Total		\$106,993,380	\$8,916,001	\$8,513,905	\$12,794,779	\$10,662,323	\$9,596,086	\$5,331,161	\$8,529,854	\$64,344,109
Butte	Butte	\$42,480,763	\$11,334,581	\$2,705,365	\$4,062,973	\$3,385,812	\$3,047,231	\$1,692,906	\$2,708,648	\$28,937,516
Butte Total		\$42,480,763	\$11,334,581	\$2,705,365	\$4,062,973	\$3,385,812	\$3,047,231	\$1,692,906	\$2,708,648	\$28,937,516
Contra Costa	Contra Costa	\$38,501,627	\$3,086,512	\$3,073,748	\$4,620,197	\$3,850,162	\$3,465,146	\$1,925,081	\$3,080,131	\$23,100,977
Contra Costa Total		\$38,501,627	\$3,086,512	\$3,073,748	\$4,620,197	\$3,850,162	\$3,465,146	\$1,925,081	\$3,080,131	\$23,100,977
El Dorado	Lake Tahoe	\$6,052,716	\$483,896	\$484,539	\$726,326	\$605,271	\$544,746	\$302,633	\$484,218	\$3,631,629
El Dorado Total		\$6,052,716	\$483,896	\$484,539	\$726,326	\$605,271	\$544,746	\$302,633	\$484,218	\$3,631,629
Fresno	State Center	\$81,479,869	\$6,523,776	\$6,513,003	\$9,777,584	\$8,147,986	\$7,333,190	\$4,073,993	\$6,518,389	\$48,887,921
Fresno	West Hills	\$21,702,957	\$1,742,678	\$1,729,795	\$2,604,354	\$2,170,298	\$1,953,264	\$1,085,150	\$1,736,235	\$13,021,774
Fresno Total		\$103,182,826	\$8,266,454	\$8,242,798	\$12,381,938	\$10,318,284	\$9,286,454	\$5,159,143	\$8,254,624	\$61,909,695
Humboldt	Redwoods	\$13,061,361	\$1,063,817	\$1,039,641	\$1,565,413	\$1,304,513	\$1,174,062	\$652,257	\$1,043,608	\$7,843,311
Humboldt Total		\$13,061,361	\$1,063,817	\$1,039,641	\$1,565,413	\$1,304,513	\$1,174,062	\$652,257	\$1,043,608	\$7,843,311
Imperial	Imperial	\$26,048,697	\$2,085,814	\$2,081,979	\$3,125,841	\$2,604,869	\$2,344,383	\$1,302,437	\$2,083,896	\$15,629,219
Imperial Total		\$26,048,697	\$2,085,814	\$2,081,979	\$3,125,841	\$2,604,869	\$2,344,383	\$1,302,437	\$2,083,896	\$15,629,219
Kern	Kern	\$37,010,251	\$2,977,749	\$2,949,612	\$4,440,412	\$3,700,345	\$3,330,310	\$1,850,173	\$2,960,275	\$22,208,876
Kern	West Kern	\$2,900,798	\$231,501	\$232,626	\$348,095	\$290,082	\$261,071	\$145,041	\$232,063	\$1,740,479
Kern Total		\$39,911,050	\$3,209,250	\$3,182,238	\$4,788,507	\$3,990,427	\$3,591,381	\$1,995,214	\$3,192,338	\$23,949,355
Lassen	Lassen	\$9,269,800	\$741,250	\$741,918	\$1,112,376	\$926,980	\$834,281	\$463,493	\$741,582	\$5,561,880
Lassen Total		\$9,269,800	\$741,250	\$741,918	\$1,112,376	\$926,980	\$834,281	\$463,493	\$741,582	\$5,561,880
Los Angeles	Antelope Valley	\$43,764,711	\$3,504,457	\$3,497,897	\$5,251,765	\$4,376,474	\$3,938,822	\$2,188,235	\$3,501,178	\$26,258,828
Los Angeles	Cerritos	\$57,497,177	\$4,600,386	\$4,599,163	\$6,899,660	\$5,749,717	\$5,174,747	\$2,874,859	\$4,599,777	\$34,498,309
Los Angeles	Citrus	\$40,607,453	\$3,325,163	\$3,240,113	\$4,863,169	\$4,052,638	\$3,647,379	\$2,026,319	\$3,242,112	\$24,396,893
Los Angeles	Compton	\$24,108,816	\$2,229,765	\$1,900,646	\$2,854,056	\$2,378,385	\$2,140,541	\$1,189,193	\$1,902,705	\$14,595,291
Los Angeles	El Camino	\$52,351,104	\$4,192,857	\$4,183,319	\$6,282,132	\$5,235,113	\$4,711,599	\$2,617,553	\$4,188,088	\$31,410,661
Los Angeles	Glendale	\$53,922,159	\$4,316,058	\$4,311,487	\$6,470,659	\$5,392,215	\$4,852,995	\$2,696,110	\$4,313,771	\$32,353,295
Los Angeles	Long Beach	\$69,068,093	\$5,574,941	\$5,519,230	\$8,281,988	\$6,901,659	\$6,211,490	\$3,450,829	\$5,521,327	\$41,461,464
Los Angeles	Los Angeles	\$255,539,362	\$21,422,539	\$20,347,893	\$30,538,420	\$25,448,682	\$22,903,814	\$12,724,340	\$20,358,947	\$153,744,635
Los Angeles	Mt. San Antonio	\$91,098,200	\$7,368,637	\$7,281,814	\$10,921,108	\$9,100,922	\$8,190,831	\$4,550,460	\$7,280,740	\$54,694,512
Los Angeles	Pasadena Area	\$63,596,118	\$5,089,391	\$5,085,988	\$7,631,534	\$6,359,611	\$5,723,653	\$3,179,805	\$5,087,689	\$38,157,671
Los Angeles	Rio Hondo	\$49,346,001	\$3,960,006	\$3,945,139	\$5,920,122	\$4,933,436	\$4,440,090	\$2,466,717	\$3,946,749	\$29,612,259
Los Angeles	Santa Clarita	\$44,283,033	\$3,544,991	\$3,540,292	\$5,313,968	\$4,428,302	\$3,985,473	\$2,214,152	\$3,542,643	\$26,569,821
Los Angeles	Santa Monica	\$63,669,134	\$5,087,423	\$5,099,639	\$7,640,295	\$6,366,913	\$5,730,223	\$3,183,458	\$5,093,531	\$38,201,482
Los Angeles Total		\$908,851,360	\$74,216,614	\$72,552,620	\$108,868,876	\$90,724,067	\$81,651,657	\$45,362,030	\$72,579,257	\$545,955,121
Marin	Marin	\$2,145,768	\$241,453	\$165,594	\$248,388	\$206,992	\$186,291	\$103,496	\$165,592	\$1,317,806
Marin Total		\$2,145,768	\$241,453	\$165,594	\$248,388	\$206,992	\$186,291	\$103,496	\$165,592	\$1,317,806
Mendocino	Mendocino-Lake	\$10,067,227	\$809,897	\$800,860	\$1,208,067	\$1,006,722	\$906,050	\$503,364	\$805,378	\$6,040,338
Mendocino Total		\$10,067,227	\$809,897	\$800,860	\$1,208,067	\$1,006,722	\$906,050	\$503,364	\$805,378	\$6,040,338
Merced	Merced	\$34,097,248	\$2,731,508	\$2,724,052	\$4,091,670	\$3,409,724	\$3,068,752	\$1,704,864	\$2,727,780	\$20,458,350
Merced Total		\$34,097,248	\$2,731,508	\$2,724,052	\$4,091,670	\$3,409,724	\$3,068,752	\$1,704,864	\$2,727,780	\$20,458,350
Monterey	Hartnell	\$11,556,406	\$959,427	\$919,450	\$1,382,502	\$1,152,090	\$1,036,877	\$576,042	\$921,672	\$6,948,060
Monterey	Monterey Peninsula	\$15,037,418	\$1,205,126	\$1,200,861	\$1,804,489	\$1,503,742	\$1,353,368	\$751,871	\$1,202,994	\$9,022,451
Monterey Total		\$26,593,824	\$2,164,553	\$2,120,311	\$3,186,991	\$2,655,832	\$2,390,245	\$1,327,913	\$2,124,666	\$15,970,511
Napa	Napa Valley	\$6,487,123	\$583,037	\$510,528	\$770,509	\$642,092	\$577,879	\$321,047	\$513,671	\$3,918,763
Napa Total		\$6,487,123	\$583,037	\$510,528	\$770,509	\$642,092	\$577,879	\$321,047	\$513,671	\$3,918,763
Orange	Coast	\$13,702,703	\$1,099,762	\$1,092,670	\$1,644,325	\$1,370,270	\$1,233,244	\$685,135	\$1,096,216	\$8,221,622
Orange	North Orange County	\$55,527,075	\$4,443,615	\$4,440,718	\$6,663,246	\$5,552,709	\$4,997,436	\$2,776,356	\$4,442,166	\$33,316,246
Orange	Rancho Santiago	\$66,046,571	\$5,500,187	\$5,261,369	\$7,897,857	\$6,581,554	\$5,923,393	\$3,290,771	\$5,265,243	\$39,720,374
Orange	South Orange	\$5,543,082	\$443,447	\$443,445	\$665,171	\$554,308	\$498,878	\$277,155	\$443,446	\$3,325,850
Orange Total		\$140,819,432	\$11,487,011	\$11,238,202	\$16,870,599	\$14,058,841	\$12,652,951	\$7,029,417	\$11,247,071	\$84,584,092
Placer	Sierra	\$5,045,166	\$280,601	\$526,627	\$605,419	\$504,516	\$454,066	\$252,256	\$403,614	\$3,027,099
Placer Total		\$5,045,166	\$280,601	\$526,627	\$605,419	\$504,516	\$454,066	\$252,256	\$403,614	\$3,027,099
Plumas	Feather River	\$4,621,857	\$373,841	\$365,656	\$554,624	\$462,187	\$415,964	\$231,093	\$369,749	\$2,773,114
Plumas Total		\$4,621,857	\$373,841	\$365,656	\$554,624	\$462,187	\$415,964	\$231,093	\$369,749	\$2,773,114
Riverside	Desert	\$5,350,091	\$429,765	\$426,249	\$642,012	\$535,009	\$481,508	\$267,504	\$428,007	\$3,210,054
Riverside	Mt. San Jacinto	\$24,583,241	\$1,981,434	\$1,962,171	\$2,948,521	\$2,457,097	\$2,211,393	\$1,228,547	\$1,965,680	\$14,754,843
Riverside	Palo Verde	\$9,664,950	\$777,432	\$768,959	\$1,159,796	\$966,495	\$869,845	\$483,247	\$773,195	\$5,798,969
Riverside	Riverside	\$81,161,009	\$6,562,390	\$6,482,464	\$9,730,878	\$8,109,068	\$7,298,157	\$4,054,534	\$6,487,252	\$48,724,743
Riverside Total		\$120,759,291	\$9,751,021	\$9,639,843	\$14,481,207	\$12,067,669	\$10,860,903	\$6,033,832	\$9,654,134	\$72,488,609
Sacramento	Los Rios	\$162,712,681	\$13,190,912	\$12,995,009	\$19,503,827	\$16,253,182	\$14,627,868	\$8,126,591	\$13,002,549	\$97,699,938
Sacramento Total		\$162,712,681	\$13,190,912	\$12,995,009	\$19,503,827	\$16,253,182	\$14,627,868	\$8,126,591	\$13,002,549	\$97,699,938

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8/13/2013
Exhibit B-4

County	District	Certified Apportionment	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru Jan. 2014
San Bernardino	Barstow	\$10,712,977	\$861,031	\$853,045	\$1,285,558	\$1,071,297	\$964,167	\$535,651	\$857,038	\$6,427,787
San Bernardino	Chaffey	\$40,214,683	\$3,349,193	\$3,202,342	\$4,809,018	\$4,007,518	\$3,606,767	\$2,003,758	\$3,206,016	\$24,184,612
San Bernardino	Copper Mt.	\$9,125,907	\$734,181	\$725,964	\$1,095,108	\$912,592	\$821,333	\$456,295	\$730,072	\$5,475,545
San Bernardino	San Bernardino	\$46,837,589	\$3,751,394	\$3,742,618	\$5,620,513	\$4,683,759	\$4,215,382	\$2,341,881	\$3,747,007	\$28,102,554
San Bernardino	Victor Valley	\$33,487,695	\$2,681,509	\$2,676,522	\$4,018,523	\$3,348,770	\$3,013,891	\$1,674,386	\$2,679,014	\$20,092,615
San Bernardino Total		\$140,378,851	\$11,377,308	\$11,200,491	\$16,828,720	\$14,023,936	\$12,621,540	\$7,011,971	\$11,219,147	\$84,283,113
San Diego	Grossmont-Cuyamaca	\$41,623,103	\$3,333,124	\$3,326,572	\$4,994,775	\$4,162,309	\$3,746,078	\$2,081,155	\$3,329,847	\$24,973,860
San Diego	Miracosta	\$2,519,362	\$201,548	\$201,551	\$302,323	\$251,936	\$226,740	\$125,971	\$201,547	\$1,511,616
San Diego	Palomar	\$16,332,875	\$1,392,639	\$1,297,095	\$1,949,017	\$1,624,188	\$1,461,764	\$812,092	\$1,299,348	\$9,836,143
San Diego	San Diego	\$80,430,710	\$6,442,910	\$6,426,003	\$9,651,686	\$8,043,070	\$7,238,763	\$4,021,538	\$6,434,455	\$48,258,425
San Diego	Southwestern	\$46,272,402	\$3,703,995	\$3,699,589	\$5,552,687	\$4,627,241	\$4,164,518	\$2,313,619	\$3,701,791	\$27,763,440
San Diego Total		\$187,178,452	\$15,074,216	\$14,950,810	\$22,450,488	\$18,708,744	\$16,837,863	\$9,354,375	\$14,966,988	\$112,343,484
San Francisco	San Francisco	\$84,326,012	\$6,808,157	\$6,748,810	\$10,109,865	\$8,424,885	\$7,582,398	\$4,212,444	\$6,739,908	\$50,626,467
San Francisco Total		\$84,326,012	\$6,808,157	\$6,748,810	\$10,109,865	\$8,424,885	\$7,582,398	\$4,212,444	\$6,739,908	\$50,626,467
San Joaquin	San Joaquin Delta	\$43,271,042	\$3,463,713	\$3,459,655	\$5,192,523	\$4,327,104	\$3,894,397	\$2,163,551	\$3,461,682	\$25,962,625
San Joaquin Total		\$43,271,042	\$3,463,713	\$3,459,655	\$5,192,523	\$4,327,104	\$3,894,397	\$2,163,551	\$3,461,682	\$25,962,625
San Luis Obispo	San Luis Obispo	\$5,816,144	\$469,023	\$461,561	\$697,936	\$581,616	\$523,451	\$290,807	\$465,292	\$3,489,686
San Luis Obispo Total		\$5,816,144	\$469,023	\$461,561	\$697,936	\$581,616	\$523,451	\$290,807	\$465,292	\$3,489,686
San Mateo	San Mateo	\$5,555,025	\$444,401	\$444,403	\$666,603	\$555,502	\$499,954	\$277,751	\$444,402	\$3,333,016
San Mateo Total		\$5,555,025	\$444,401	\$444,403	\$666,603	\$555,502	\$499,954	\$277,751	\$444,402	\$3,333,016
Santa Barbara	Allan Hancock	\$27,321,291	\$2,189,438	\$2,181,969	\$3,278,554	\$2,732,131	\$2,458,915	\$1,366,065	\$2,185,705	\$16,392,777
Santa Barbara	Santa Barbara	\$32,005,518	\$2,589,828	\$2,554,807	\$3,837,268	\$3,197,723	\$2,877,953	\$1,598,862	\$2,558,180	\$19,214,621
Santa Barbara Total		\$59,326,810	\$4,779,266	\$4,736,776	\$7,115,822	\$5,929,854	\$5,336,868	\$2,964,927	\$4,743,885	\$35,607,398
Santa Clara	Foothill-DeAnza	\$25,941,735	\$2,439,916	\$2,051,383	\$3,064,349	\$2,553,625	\$2,298,260	\$1,276,811	\$2,042,899	\$15,727,243
Santa Clara	Gavilan	\$6,758,337	\$562,591	\$536,041	\$808,532	\$673,771	\$606,397	\$336,889	\$539,017	\$4,063,238
Santa Clara	San Jose-Evergreen	\$5,149,048	\$443,487	\$409,180	\$613,768	\$511,476	\$460,323	\$255,738	\$409,178	\$3,103,150
Santa Clara	West Valley-Mission	\$4,390,499	\$396,576	\$347,301	\$520,943	\$434,123	\$390,710	\$217,062	\$347,298	\$2,654,013
Santa Clara Total		\$42,239,619	\$3,842,570	\$3,343,905	\$5,007,592	\$4,172,995	\$3,755,690	\$2,086,500	\$3,338,392	\$25,547,644
Santa Cruz	Cabrillo	\$25,071,563	\$2,065,743	\$1,997,602	\$3,001,172	\$2,500,978	\$2,250,881	\$1,250,489	\$2,000,784	\$15,067,649
Santa Cruz Total		\$25,071,563	\$2,065,743	\$1,997,602	\$3,001,172	\$2,500,978	\$2,250,881	\$1,250,489	\$2,000,784	\$15,067,649
Shasta	Shasta-Tehama-Trinity	\$18,860,090	\$1,510,528	\$1,507,086	\$2,263,209	\$1,886,012	\$1,697,407	\$943,007	\$1,508,807	\$11,316,056
Shasta Total		\$18,860,090	\$1,510,528	\$1,507,086	\$2,263,209	\$1,886,012	\$1,697,407	\$943,007	\$1,508,807	\$11,316,056
Siskiyou	Siskiyou	\$8,907,054	\$716,571	\$708,558	\$1,068,847	\$890,703	\$801,637	\$445,352	\$712,565	\$5,344,233
Siskiyou Total		\$8,907,054	\$716,571	\$708,558	\$1,068,847	\$890,703	\$801,637	\$445,352	\$712,565	\$5,344,233
Solano	Solano	\$21,576,609	\$1,730,098	\$1,722,158	\$2,589,195	\$2,157,661	\$1,941,892	\$1,078,835	\$1,726,127	\$12,945,966
Solano Total		\$21,576,609	\$1,730,098	\$1,722,158	\$2,589,195	\$2,157,661	\$1,941,892	\$1,078,835	\$1,726,127	\$12,945,966
Sonoma	Sonoma	\$29,626,934	\$2,374,056	\$2,366,254	\$3,555,229	\$2,962,695	\$2,666,427	\$1,481,346	\$2,370,155	\$17,776,162
Sonoma Total		\$29,626,934	\$2,374,056	\$2,366,254	\$3,555,229	\$2,962,695	\$2,666,427	\$1,481,346	\$2,370,155	\$17,776,162
Stanislaus	Yosemite	\$38,506,842	\$3,084,171	\$3,076,923	\$4,620,821	\$3,850,684	\$3,465,615	\$1,925,343	\$3,080,546	\$23,104,103
Stanislaus Total		\$38,506,842	\$3,084,171	\$3,076,923	\$4,620,821	\$3,850,684	\$3,465,615	\$1,925,343	\$3,080,546	\$23,104,103
Tulare	Sequoias	\$28,800,695	\$2,307,948	\$2,300,164	\$3,456,082	\$2,880,072	\$2,592,059	\$1,440,037	\$2,304,056	\$17,280,418
Tulare Total		\$28,800,695	\$2,307,948	\$2,300,164	\$3,456,082	\$2,880,072	\$2,592,059	\$1,440,037	\$2,304,056	\$17,280,418
Ventura	Ventura	\$49,286,176	\$4,032,426	\$3,930,199	\$5,903,365	\$4,919,471	\$4,427,524	\$2,459,733	\$3,935,574	\$29,608,292
Ventura Total		\$49,286,176	\$4,032,426	\$3,930,199	\$5,903,365	\$4,919,471	\$4,427,524	\$2,459,733	\$3,935,574	\$29,608,292
Yuba	Yuba	\$17,318,765	\$1,315,594	\$1,455,411	\$2,078,248	\$1,731,878	\$1,558,688	\$865,939	\$1,385,502	\$10,391,260
Yuba Total		\$17,318,765	\$1,315,594	\$1,455,411	\$2,078,248	\$1,731,878	\$1,558,688	\$865,939	\$1,385,502	\$10,391,260
Grand Total	Statewide	\$2,613,749,880	\$220,413,812	\$208,116,199	\$312,174,244	\$260,145,255	\$234,130,687	\$130,072,635	\$208,116,172	\$1,573,169,004