

**California Community Colleges
Categorical Apportionments - Part 1
2013-14 Advance Apportionment (AD) - September Revision**

9/19/2013
Exhibit B-2A

County	District	Apprenticeship Allowance	Fee Waiver Admin. (2%)	Student Financial Aid Admin.	E.O.P.S.	C.A.R.E.	D.S.P.S.	State Hospitals	TANF (GAIN)	CalWORKs
Alameda	Chabot-Las Positas	\$155,853	\$183,655	\$629,574	\$587,025	\$81,831	\$833,280	\$0	\$100,026	\$328,230
Alameda	Ohlone	\$0	\$64,253	\$246,022	\$231,360	\$28,660	\$568,000	\$0	\$25,405	\$115,439
Alameda	Peralta	\$32,327	\$210,391	\$1,216,232	\$1,752,142	\$342,591	\$1,234,031	\$0	\$179,293	\$583,263
Alameda Total		\$188,180	\$458,299	\$2,091,828	\$2,570,527	\$453,082	\$2,635,311	\$0	\$304,724	\$1,026,932
Butte	Butte	\$0	\$165,011	\$485,684	\$832,440	\$217,606	\$379,117	\$0	\$120,599	\$404,132
Butte Total		\$0	\$165,011	\$485,684	\$832,440	\$217,606	\$379,117	\$0	\$120,599	\$404,132
Contra Costa	Contra Costa	\$184,759	\$137,731	\$1,053,023	\$1,707,136	\$233,206	\$1,572,399	\$0	\$155,239	\$471,283
Contra Costa Total		\$184,759	\$137,731	\$1,053,023	\$1,707,136	\$233,206	\$1,572,399	\$0	\$155,239	\$471,283
El Dorado	Lake Tahoe	\$0	\$21,189	\$118,187	\$97,897	\$17,306	\$183,274	\$0	\$24,399	\$108,826
El Dorado Total		\$0	\$21,189	\$118,187	\$97,897	\$17,306	\$183,274	\$0	\$24,399	\$108,826
Fresno	State Center	\$12,469	\$204,020	\$1,375,425	\$1,593,705	\$179,249	\$1,381,937	\$0	\$210,980	\$698,899
Fresno	West Hills	\$0	\$52,354	\$292,739	\$492,176	\$120,748	\$318,536	\$0	\$63,021	\$242,605
Fresno Total		\$12,469	\$256,374	\$1,668,164	\$2,085,881	\$299,997	\$1,700,473	\$0	\$274,001	\$941,504
Humboldt	Redwoods	\$0	\$70,648	\$259,093	\$599,898	\$102,106	\$489,650	\$0	\$56,729	\$173,467
Humboldt Total		\$0	\$70,648	\$259,093	\$599,898	\$102,106	\$489,650	\$0	\$56,729	\$173,467
Imperial	Imperial	\$8,123	\$117,825	\$315,911	\$701,122	\$135,092	\$271,651	\$0	\$55,608	\$165,956
Imperial Total		\$8,123	\$117,825	\$315,911	\$701,122	\$135,092	\$271,651	\$0	\$55,608	\$165,956
Kern	Kern	\$98,190	\$313,971	\$978,428	\$1,506,359	\$260,682	\$1,012,262	\$348,824	\$149,560	\$472,501
Kern	West Kern	\$0	\$34,919	\$146,993	\$184,058	\$22,149	\$177,855	\$0	\$31,190	\$111,207
Kern Total		\$98,190	\$348,890	\$1,125,422	\$1,690,417	\$282,831	\$1,190,117	\$348,824	\$180,750	\$583,708
Lassen	Lassen	\$0	\$0	\$143,507	\$240,982	\$34,969	\$156,172	\$0	\$32,782	\$124,920
Lassen Total		\$0	\$0	\$143,507	\$240,982	\$34,969	\$156,172	\$0	\$32,782	\$124,920
Los Angeles	Antelope Valley	\$0	\$183,057	\$523,289	\$576,542	\$178,431	\$413,500	\$0	\$142,835	\$474,925
Los Angeles	Cerritos	\$503,246	\$277,776	\$777,699	\$612,372	\$58,461	\$726,760	\$0	\$96,050	\$305,786
Los Angeles	Citrus	\$0	\$141,046	\$420,211	\$560,697	\$107,269	\$413,418	\$0	\$58,759	\$199,338
Los Angeles	Compton	\$0	\$85,084	\$282,682	\$678,304	\$384,661	\$135,591	\$0	\$116,234	\$352,615
Los Angeles	El Camino	\$0	\$154,707	\$712,047	\$1,005,193	\$140,649	\$821,236	\$0	\$98,712	\$331,437
Los Angeles	Glendale	\$0	\$181,692	\$552,677	\$1,110,648	\$34,335	\$675,819	\$0	\$227,007	\$733,389
Los Angeles	Long Beach	\$0	\$131,979	\$925,756	\$990,958	\$154,166	\$684,911	\$0	\$161,457	\$497,020
Los Angeles	Los Angeles	\$83,709	\$1,417,732	\$4,929,760	\$7,419,368	\$790,057	\$2,985,081	\$0	\$974,695	\$3,240,876
Los Angeles	Mt. San Antonio	\$0	\$361,841	\$1,003,728	\$605,402	\$97,274	\$1,023,115	\$0	\$98,393	\$327,031
Los Angeles	Pasadena Area	\$0	\$133,617	\$759,933	\$652,467	\$71,223	\$553,314	\$0	\$77,163	\$255,546
Los Angeles	Rio Hondo	\$952,810	\$165,605	\$492,969	\$956,668	\$100,764	\$373,204	\$0	\$69,381	\$216,992
Los Angeles	Santa Clarita	\$0	\$129,438	\$396,607	\$289,846	\$41,431	\$401,713	\$0	\$30,338	\$131,857
Los Angeles	Santa Monica	\$0	\$279,754	\$804,428	\$785,954	\$53,086	\$842,638	\$0	\$55,715	\$172,169
Los Angeles Total		\$1,539,765	\$3,643,328	\$12,581,785	\$16,244,419	\$2,211,807	\$10,050,300	\$0	\$2,206,739	\$7,238,981
Marin	Marin	\$0	\$43,518	\$179,912	\$339,806	\$35,392	\$598,478	\$0	\$28,976	\$116,258
Marin Total		\$0	\$43,518	\$179,912	\$339,806	\$35,392	\$598,478	\$0	\$28,976	\$116,258
Mendocino	Mendocino-Lake	\$0	\$39,311	\$166,924	\$270,581	\$37,847	\$214,488	\$0	\$40,710	\$129,060
Mendocino Total		\$0	\$39,311	\$166,924	\$270,581	\$37,847	\$214,488	\$0	\$40,710	\$129,060
Merced	Merced	\$0	\$158,332	\$438,260	\$802,528	\$145,853	\$487,091	\$0	\$95,901	\$316,359
Merced Total		\$0	\$158,332	\$438,260	\$802,528	\$145,853	\$487,091	\$0	\$95,901	\$316,359
Monterey	Hartnell	\$20,108	\$114,294	\$324,326	\$457,791	\$95,358	\$263,736	\$0	\$53,829	\$176,391
Monterey	Monterey Peninsula	\$0	\$55,887	\$226,635	\$510,251	\$86,843	\$454,927	\$0	\$33,477	\$126,958
Monterey Total		\$20,108	\$170,181	\$550,961	\$968,042	\$182,201	\$718,663	\$0	\$87,306	\$303,349
Napa	Napa Valley	\$42,803	\$62,882	\$221,715	\$395,718	\$46,649	\$835,833	\$0	\$31,640	\$121,755
Napa Total		\$42,803	\$62,882	\$221,715	\$395,718	\$46,649	\$835,833	\$0	\$31,640	\$121,755
Orange	Coast	\$0	\$388,209	\$1,394,460	\$1,798,801	\$141,480	\$1,528,440	\$601,176	\$120,172	\$397,796
Orange	North Orange County	\$0	\$324,805	\$1,135,789	\$1,363,787	\$202,777	\$1,562,662	\$0	\$140,830	\$439,555
Orange	Rancho Santiago	\$1,389,973	\$238,965	\$1,070,369	\$1,188,195	\$74,347	\$1,013,968	\$0	\$100,508	\$308,034
Orange	South Orange	\$0	\$211,059	\$771,389	\$915,173	\$70,525	\$1,255,120	\$0	\$51,165	\$232,719
Orange Total		\$1,389,973	\$1,163,038	\$4,372,008	\$5,265,956	\$489,129	\$5,360,190	\$601,176	\$412,675	\$1,378,104
Placer	Sierra	\$0	\$188,460	\$572,595	\$446,769	\$95,123	\$561,863	\$0	\$79,980	\$267,446
Placer Total		\$0	\$188,460	\$572,595	\$446,769	\$95,123	\$561,863	\$0	\$79,980	\$267,446
Plumas	Feather River	\$0	\$17,741	\$95,314	\$146,092	\$39,302	\$137,494	\$0	\$24,406	\$111,668
Plumas Total		\$0	\$17,741	\$95,314	\$146,092	\$39,302	\$137,494	\$0	\$24,406	\$111,668
Riverside	Desert	\$0	\$115,589	\$329,069	\$282,828	\$64,137	\$389,770	\$0	\$47,066	\$137,599
Riverside	Mt. San Jacinto	\$0	\$178,811	\$482,143	\$400,198	\$93,914	\$432,546	\$0	\$83,265	\$276,328
Riverside	Palo Verde	\$0	\$22,589	\$117,314	\$248,749	\$36,464	\$113,958	\$0	\$24,357	\$110,482
Riverside	Riverside	\$0	\$383,858	\$1,310,561	\$1,121,422	\$128,933	\$1,215,482	\$0	\$153,017	\$495,002
Riverside Total		\$0	\$700,847	\$2,239,087	\$2,053,197	\$323,448	\$2,151,756	\$0	\$307,735	\$1,019,411
Sacramento	Los Rios	\$757,595	\$856,534	\$2,826,046	\$2,593,114	\$414,595	\$2,226,683	\$0	\$449,324	\$1,410,817
Sacramento Total		\$757,595	\$856,534	\$2,826,046	\$2,593,114	\$414,595	\$2,226,683	\$0	\$449,324	\$1,410,817

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San Bernardino	Barstow	\$0	\$52,936	\$162,451	\$276,537	\$67,684	\$114,646	\$0	\$31,077	\$122,648
San Bernardino	Chaffey	\$0	\$211,172	\$590,692	\$611,117	\$69,316	\$555,298	\$0	\$83,873	\$274,074
San Bernardino	Copper Mt.	\$0	\$30,929	\$121,593	\$133,715	\$41,431	\$163,368	\$0	\$26,553	\$119,173
San Bernardino	San Bernardino	\$0	\$175,882	\$649,421	\$769,848	\$115,802	\$661,184	\$0	\$139,796	\$463,970
San Bernardino	Victor Valley	\$0	\$139,030	\$497,122	\$578,984	\$196,114	\$328,014	\$0	\$109,937	\$368,475
San Bernardino Total		\$0	\$609,949	\$2,021,279	\$2,370,201	\$490,347	\$1,822,510	\$0	\$391,236	\$1,348,340
San Diego	Grossmont-Cuyamaca	\$0	\$269,384	\$849,719	\$976,287	\$201,522	\$926,239	\$0	\$180,674	\$610,760
San Diego	Mira Costa	\$0	\$96,624	\$346,081	\$465,449	\$54,323	\$405,242	\$0	\$49,524	\$156,903
San Diego	Palomar	\$645,236	\$184,511	\$596,174	\$750,041	\$74,861	\$523,904	\$0	\$54,515	\$178,897
San Diego	San Diego	\$374,152	\$376,611	\$1,779,843	\$1,299,380	\$125,277	\$1,917,490	\$0	\$283,384	\$948,423
San Diego	Southwestern	\$0	\$0	\$707,909	\$1,317,127	\$107,032	\$811,725	\$0	\$76,046	\$237,544
San Diego Total		\$1,019,388	\$927,130	\$4,279,726	\$4,808,284	\$563,015	\$4,584,600	\$0	\$644,143	\$2,132,527
San Francisco	San Francisco	\$232,547	\$303,908	\$1,023,214	\$957,275	\$55,622	\$1,406,577	\$0	\$94,411	\$307,301
San Francisco Total		\$232,547	\$303,908	\$1,023,214	\$957,275	\$55,622	\$1,406,577	\$0	\$94,411	\$307,301
San Joaquin	San Joaquin Delta	\$158,074	\$284,855	\$749,114	\$986,986	\$194,748	\$691,484	\$0	\$136,040	\$463,117
San Joaquin Total		\$158,074	\$284,855	\$749,114	\$986,986	\$194,748	\$691,484	\$0	\$136,040	\$463,117
San Luis Obispo	San Luis Obispo	\$0	\$97,148	\$331,179	\$287,588	\$57,498	\$436,364	\$0	\$40,581	\$150,060
San Luis Obispo Total		\$0	\$97,148	\$331,179	\$287,588	\$57,498	\$436,364	\$0	\$40,581	\$150,060
San Mateo	San Mateo	\$62,150	\$211,665	\$851,874	\$1,032,041	\$78,364	\$905,805	\$0	\$73,659	\$329,477
San Mateo Total		\$62,150	\$211,665	\$851,874	\$1,032,041	\$78,364	\$905,805	\$0	\$73,659	\$329,477
Santa Barbara	Allan Hancock	\$29,735	\$124,991	\$403,025	\$413,864	\$201,081	\$427,482	\$0	\$67,200	\$240,229
Santa Barbara	Santa Barbara	\$0	\$161,711	\$532,641	\$710,905	\$63,600	\$692,239	\$0	\$34,938	\$124,132
Santa Barbara Total		\$29,735	\$286,702	\$935,667	\$1,124,769	\$264,681	\$1,119,721	\$0	\$102,138	\$364,361
Santa Clara	Foothill-DeAnza	\$1,130,124	\$273,221	\$925,210	\$1,226,464	\$103,847	\$1,687,178	\$0	\$97,776	\$302,662
Santa Clara	Gavilan	\$114,001	\$58,767	\$216,539	\$339,164	\$109,549	\$402,259	\$0	\$42,913	\$164,207
Santa Clara	San Jose-Evergreen	\$17,394	\$198,594	\$696,649	\$1,096,626	\$132,013	\$717,681	\$0	\$129,979	\$400,147
Santa Clara	West Valley-Mission	\$0	\$153,816	\$572,045	\$811,492	\$85,198	\$701,823	\$0	\$77,038	\$285,351
Santa Clara Total		\$1,261,519	\$684,398	\$2,410,443	\$3,473,746	\$430,607	\$3,508,941	\$0	\$347,706	\$1,152,367
Santa Cruz	Cabrillo	\$0	\$123,903	\$415,951	\$296,014	\$74,007	\$871,656	\$0	\$46,991	\$159,538
Santa Cruz Total		\$0	\$123,903	\$415,951	\$296,014	\$74,007	\$871,656	\$0	\$46,991	\$159,538
Shasta	Shasta-Tehama-Trinity	\$5,132	\$104,180	\$340,023	\$682,758	\$84,261	\$331,883	\$0	\$102,146	\$337,647
Shasta Total		\$5,132	\$104,180	\$340,023	\$682,758	\$84,261	\$331,883	\$0	\$102,146	\$337,647
Siskiyou	Siskiyou	\$0	\$32,068	\$136,281	\$255,646	\$40,887	\$178,243	\$0	\$24,672	\$109,985
Siskiyou Total		\$0	\$32,068	\$136,281	\$255,646	\$40,887	\$178,243	\$0	\$24,672	\$109,985
Solano	Solano	\$0	\$0	\$364,330	\$293,104	\$45,106	\$376,953	\$0	\$50,802	\$157,373
Solano Total		\$0	\$0	\$364,330	\$293,104	\$45,106	\$376,953	\$0	\$50,802	\$157,373
Sonoma	Sonoma	\$83,151	\$194,768	\$638,736	\$424,898	\$41,963	\$1,552,753	\$0	\$96,233	\$312,505
Sonoma Total		\$83,151	\$194,768	\$638,736	\$424,898	\$41,963	\$1,552,753	\$0	\$96,233	\$312,505
Stanislaus	Yosemite	\$0	\$251,318	\$749,700	\$1,080,709	\$132,200	\$678,277	\$0	\$132,647	\$408,237
Stanislaus Total		\$0	\$251,318	\$749,700	\$1,080,709	\$132,200	\$678,277	\$0	\$132,647	\$408,237
Tulare	Sequoias	\$0	\$150,726	\$437,509	\$661,641	\$121,113	\$565,506	\$0	\$79,748	\$241,020
Tulare Total		\$0	\$150,726	\$437,509	\$661,641	\$121,113	\$565,506	\$0	\$79,748	\$241,020
Ventura	Ventura	\$0	\$210,733	\$1,137,022	\$1,321,887	\$215,004	\$1,288,328	\$0	\$147,094	\$496,174
Ventura Total		\$0	\$210,733	\$1,137,022	\$1,321,887	\$215,004	\$1,288,328	\$0	\$147,094	\$496,174
Yuba	Yuba	\$0	\$126,679	\$423,261	\$861,618	\$178,493	\$431,068	\$0	\$119,529	\$385,286
Yuba Total		\$0	\$126,679	\$423,261	\$861,618	\$178,493	\$431,068	\$0	\$119,529	\$385,286
Grand Total	Statewide	\$7,093,661	\$13,220,269	\$48,750,735	\$60,971,687	\$8,865,457	\$52,671,672	\$950,000	\$7,599,999	\$25,269,251