

California Community Colleges
2013-14 Advance Apportionment (AD) - County Payment Schedule - September Revision

9/19/2013
Exhibit B-4

County	District	Certified Apportionment	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru Jan. 2014
Alameda	Chabot-Las Positas	\$33,921,784	\$2,720,144	\$2,713,167	\$4,064,788	\$3,392,180	\$3,052,961	\$1,696,091	\$2,713,742	\$20,353,073
Alameda	Ohlone	\$13,731,805	\$1,102,922	\$1,097,490	\$1,644,493	\$1,373,181	\$1,235,861	\$686,594	\$1,098,542	\$8,239,083
Alameda	Peralta	\$59,254,716	\$5,092,935	\$4,703,248	\$7,061,678	\$5,888,452	\$5,299,608	\$2,944,224	\$4,710,763	\$35,700,908
Alameda Total		\$106,908,305	\$8,916,001	\$8,513,905	\$12,770,959	\$10,653,813	\$9,588,430	\$5,326,909	\$8,523,047	\$64,293,064
Butte	Butte	\$42,466,725	\$11,334,581	\$2,705,365	\$4,059,043	\$3,384,408	\$3,045,968	\$1,692,203	\$2,707,525	\$28,929,093
Butte Total		\$42,466,725	\$11,334,581	\$2,705,365	\$4,059,043	\$3,384,408	\$3,045,968	\$1,692,203	\$2,707,525	\$28,929,093
Contra Costa	Contra Costa	\$38,420,096	\$3,086,512	\$3,073,748	\$4,597,369	\$3,842,008	\$3,457,809	\$1,921,003	\$3,073,609	\$23,052,058
Contra Costa Total		\$38,420,096	\$3,086,512	\$3,073,748	\$4,597,369	\$3,842,008	\$3,457,809	\$1,921,003	\$3,073,609	\$23,052,058
El Dorado	Lake Tahoe	\$6,048,945	\$483,896	\$484,539	\$725,271	\$604,893	\$544,407	\$302,444	\$483,916	\$3,629,366
El Dorado Total		\$6,048,945	\$483,896	\$484,539	\$725,271	\$604,893	\$544,407	\$302,444	\$483,916	\$3,629,366
Fresno	State Center	\$81,447,704	\$6,523,776	\$6,513,003	\$9,768,578	\$8,144,769	\$7,330,296	\$4,072,384	\$6,515,816	\$48,868,622
Fresno	West Hills	\$21,699,113	\$1,742,678	\$1,729,795	\$2,603,278	\$2,169,914	\$1,952,918	\$1,084,957	\$1,735,928	\$13,019,468
Fresno Total		\$103,146,817	\$8,266,454	\$8,242,798	\$12,371,856	\$10,314,683	\$9,283,214	\$5,157,341	\$8,251,744	\$61,888,090
Humboldt	Redwoods	\$13,050,967	\$1,063,817	\$1,039,641	\$1,562,503	\$1,303,473	\$1,173,127	\$651,737	\$1,042,777	\$7,837,075
Humboldt Total		\$13,050,967	\$1,063,817	\$1,039,641	\$1,562,503	\$1,303,473	\$1,173,127	\$651,737	\$1,042,777	\$7,837,075
Imperial	Imperial	\$26,044,599	\$2,085,814	\$2,081,979	\$3,124,694	\$2,604,459	\$2,344,014	\$1,302,232	\$2,083,569	\$15,626,761
Imperial Total		\$26,044,599	\$2,085,814	\$2,081,979	\$3,124,694	\$2,604,459	\$2,344,014	\$1,302,232	\$2,083,569	\$15,626,761
Kern	Kern	\$36,955,725	\$2,977,749	\$2,949,612	\$4,425,145	\$3,694,893	\$3,325,401	\$1,847,447	\$2,955,913	\$22,176,160
Kern	West Kern	\$4,284,412	\$231,501	\$232,626	\$735,507	\$428,443	\$385,597	\$214,221	\$342,752	\$2,570,647
Kern Total		\$41,240,138	\$3,209,250	\$3,182,238	\$5,160,652	\$4,123,336	\$3,710,998	\$2,061,668	\$3,298,665	\$24,746,807
Lassen	Lassen	\$9,268,400	\$741,250	\$741,918	\$1,111,984	\$926,840	\$834,155	\$463,423	\$741,470	\$5,561,040
Lassen Total		\$9,268,400	\$741,250	\$741,918	\$1,111,984	\$926,840	\$834,155	\$463,423	\$741,470	\$5,561,040
Los Angeles	Antelope Valley	\$43,760,745	\$3,504,457	\$3,497,897	\$5,250,655	\$4,376,077	\$3,938,465	\$2,188,037	\$3,500,861	\$26,256,449
Los Angeles	Cerritos	\$57,486,704	\$4,600,386	\$4,599,163	\$6,896,727	\$5,748,670	\$5,173,805	\$2,874,335	\$4,598,939	\$34,492,025
Los Angeles	Citrus	\$40,604,028	\$3,325,163	\$3,240,113	\$4,862,210	\$4,052,295	\$3,647,071	\$2,026,148	\$3,241,838	\$24,394,838
Los Angeles	Compton	\$24,105,165	\$2,229,765	\$1,900,646	\$2,853,034	\$2,378,019	\$2,140,213	\$1,189,011	\$1,902,412	\$14,593,100
Los Angeles	El Camino	\$52,323,310	\$4,192,857	\$4,183,319	\$6,274,349	\$5,232,334	\$4,709,097	\$2,616,165	\$4,185,864	\$31,393,985
Los Angeles	Glendale	\$53,914,304	\$4,316,058	\$4,311,487	\$6,468,460	\$5,391,429	\$4,852,288	\$2,695,717	\$4,313,143	\$32,348,582
Los Angeles	Long Beach	\$69,052,904	\$5,574,941	\$5,519,230	\$8,277,735	\$6,900,140	\$6,210,123	\$3,450,070	\$5,520,112	\$41,452,351
Los Angeles	Los Angeles	\$255,360,252	\$21,422,539	\$20,347,893	\$30,488,269	\$25,430,771	\$22,887,694	\$12,715,385	\$20,344,618	\$153,637,169
Los Angeles	Mt. San Antonio	\$91,080,244	\$7,368,637	\$7,281,814	\$10,916,081	\$9,099,126	\$8,189,215	\$4,549,561	\$7,279,304	\$54,683,738
Los Angeles	Pasadena Area	\$63,574,789	\$5,089,391	\$5,085,988	\$7,625,562	\$6,357,478	\$5,721,734	\$3,178,738	\$5,085,982	\$38,144,873
Los Angeles	Rio Hondo	\$49,342,095	\$3,960,006	\$3,945,139	\$5,919,028	\$4,933,046	\$4,439,738	\$2,466,522	\$3,946,436	\$29,609,915
Los Angeles	Santa Clarita	\$44,270,125	\$3,544,991	\$3,540,292	\$5,310,354	\$4,427,010	\$3,984,313	\$2,213,506	\$3,541,611	\$26,562,077
Los Angeles	Santa Monica	\$63,651,559	\$5,087,423	\$5,099,639	\$7,635,374	\$6,365,156	\$5,728,641	\$3,182,579	\$5,092,125	\$38,190,937
Los Angeles Total		\$908,526,223	\$74,216,614	\$72,552,620	\$108,777,838	\$90,691,551	\$81,622,397	\$45,345,774	\$72,553,245	\$545,760,039
Marin	Marin	\$2,145,768	\$241,453	\$165,594	\$248,388	\$206,992	\$186,291	\$103,496	\$165,592	\$1,317,806
Marin Total		\$2,145,768	\$241,453	\$165,594	\$248,388	\$206,992	\$186,291	\$103,496	\$165,592	\$1,317,806
Mendocino	Mendocino-Lake	\$10,060,257	\$809,897	\$800,860	\$1,206,115	\$1,006,025	\$905,423	\$503,016	\$804,820	\$6,036,156
Mendocino Total		\$10,060,257	\$809,897	\$800,860	\$1,206,115	\$1,006,025	\$905,423	\$503,016	\$804,820	\$6,036,156
Merced	Merced	\$34,089,551	\$2,731,508	\$2,724,052	\$4,089,515	\$3,408,954	\$3,068,059	\$1,704,480	\$2,727,164	\$20,453,732
Merced Total		\$34,089,551	\$2,731,508	\$2,724,052	\$4,089,515	\$3,408,954	\$3,068,059	\$1,704,480	\$2,727,164	\$20,453,732
Monterey	Hartnell	\$11,536,061	\$959,427	\$919,450	\$1,376,805	\$1,150,056	\$1,035,046	\$575,025	\$920,044	\$6,935,853
Monterey	Monterey Peninsula	\$15,021,661	\$1,205,126	\$1,200,861	\$1,800,077	\$1,502,167	\$1,351,949	\$751,083	\$1,201,734	\$9,012,997
Monterey Total		\$26,557,722	\$2,164,553	\$2,120,311	\$3,176,882	\$2,652,223	\$2,386,995	\$1,326,108	\$2,121,778	\$15,948,850
Napa	Napa Valley	\$6,465,675	\$583,037	\$510,528	\$764,504	\$639,946	\$575,949	\$319,975	\$511,955	\$3,905,894
Napa Total		\$6,465,675	\$583,037	\$510,528	\$764,504	\$639,946	\$575,949	\$319,975	\$511,955	\$3,905,894
Orange	Coast	\$13,577,139	\$1,099,762	\$1,092,670	\$1,609,167	\$1,357,714	\$1,221,943	\$678,857	\$1,086,171	\$8,146,284
Orange	North Orange County	\$55,447,856	\$4,443,615	\$4,440,718	\$6,641,064	\$5,544,788	\$4,990,306	\$2,772,395	\$4,435,829	\$33,268,715
Orange	Rancho Santiago	\$65,992,513	\$5,500,187	\$5,261,369	\$7,882,721	\$6,576,148	\$5,918,527	\$3,288,069	\$5,260,918	\$39,687,939
Orange	South Orange	\$5,543,082	\$443,447	\$443,445	\$665,171	\$554,308	\$498,878	\$277,155	\$443,446	\$3,325,850
Orange Total		\$140,560,591	\$11,487,011	\$11,238,202	\$16,798,123	\$14,032,958	\$12,629,654	\$7,016,476	\$11,226,364	\$84,428,788
Placer	Sierra	\$5,045,166	\$280,601	\$526,627	\$605,419	\$504,516	\$454,066	\$252,256	\$403,614	\$3,027,099
Placer Total		\$5,045,166	\$280,601	\$526,627	\$605,419	\$504,516	\$454,066	\$252,256	\$403,614	\$3,027,099
Plumas	Feather River	\$4,616,405	\$373,841	\$365,656	\$553,097	\$461,642	\$415,474	\$230,820	\$369,313	\$2,769,843
Plumas Total		\$4,616,405	\$373,841	\$365,656	\$553,097	\$461,642	\$415,474	\$230,820	\$369,313	\$2,769,843
Riverside	Desert	\$5,320,986	\$429,765	\$426,249	\$633,863	\$532,098	\$478,888	\$266,049	\$425,679	\$3,192,591
Riverside	Mt. San Jacinto	\$24,562,668	\$1,981,434	\$1,962,171	\$2,942,761	\$2,455,039	\$2,209,541	\$1,227,519	\$1,964,034	\$14,742,499
Riverside	Palo Verde	\$9,663,257	\$777,432	\$768,959	\$1,159,321	\$966,327	\$869,693	\$483,161	\$773,061	\$5,797,954
Riverside	Riverside	\$81,132,963	\$6,562,390	\$6,482,464	\$9,723,026	\$8,106,262	\$7,295,634	\$4,053,131	\$6,485,008	\$48,707,915
Riverside Total		\$120,679,874	\$9,751,021	\$9,639,843	\$14,458,971	\$12,059,726	\$10,853,756	\$6,029,860	\$9,647,782	\$72,440,959
Sacramento	Los Rios	\$162,661,904	\$13,190,912	\$12,995,009	\$19,489,610	\$16,248,103	\$14,623,298	\$8,124,053	\$12,998,487	\$97,669,472
Sacramento Total		\$162,661,904	\$13,190,912	\$12,995,009	\$19,489,610	\$16,248,103	\$14,623,298	\$8,124,053	\$12,998,487	\$97,669,472

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County	District	Certified Apportionment	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru Jan. 2014
San Bernardino	Barstow	\$10,710,493	\$861,031	\$853,045	\$1,284,863	\$1,071,048	\$963,944	\$535,526	\$856,840	\$6,426,297
San Bernardino	Chaffey	\$40,194,738	\$3,349,193	\$3,202,342	\$4,803,434	\$4,005,523	\$3,604,972	\$2,002,760	\$3,204,421	\$24,172,645
San Bernardino	Copper Mt.	\$9,125,119	\$734,181	\$725,964	\$1,094,888	\$912,513	\$821,261	\$456,256	\$730,009	\$5,475,072
San Bernardino	San Bernardino	\$48,224,830	\$3,751,394	\$3,742,618	\$6,008,941	\$4,822,482	\$4,340,235	\$2,411,243	\$3,857,985	\$28,934,898
San Bernardino	Victor Valley	\$33,480,837	\$2,681,509	\$2,676,522	\$4,016,602	\$3,348,085	\$3,013,274	\$1,674,043	\$2,678,466	\$20,088,501
San Bernardino Total		\$141,736,017	\$11,377,308	\$11,200,491	\$17,208,728	\$14,159,651	\$12,743,686	\$7,079,828	\$11,327,721	\$85,097,413
San Diego	Grossmont-Cuyamaca	\$41,588,892	\$3,333,124	\$3,326,572	\$4,985,196	\$4,158,887	\$3,743,000	\$2,079,445	\$3,327,109	\$24,953,333
San Diego	Miracosta	\$2,519,362	\$201,548	\$201,551	\$302,323	\$251,936	\$226,740	\$125,971	\$201,547	\$1,511,616
San Diego	Palomar	\$16,267,596	\$1,392,639	\$1,297,095	\$1,930,739	\$1,617,660	\$1,455,889	\$808,827	\$1,294,126	\$9,796,975
San Diego	San Diego	\$80,341,436	\$6,442,910	\$6,426,003	\$9,626,689	\$8,034,143	\$7,230,728	\$4,017,074	\$6,427,314	\$48,204,861
San Diego	Southwestern	\$46,251,787	\$3,703,995	\$3,699,589	\$5,546,915	\$4,625,180	\$4,162,662	\$2,312,588	\$3,700,142	\$27,751,071
San Diego Total		\$186,969,073	\$15,074,216	\$14,950,810	\$22,391,862	\$18,687,806	\$16,819,019	\$9,343,905	\$14,950,238	\$112,217,856
San Francisco	San Francisco	\$84,275,563	\$6,808,157	\$6,748,810	\$10,095,739	\$8,419,841	\$7,577,857	\$4,209,922	\$6,735,872	\$50,596,198
San Francisco Total		\$84,275,563	\$6,808,157	\$6,748,810	\$10,095,739	\$8,419,841	\$7,577,857	\$4,209,922	\$6,735,872	\$50,596,198
San Joaquin	San Joaquin Delta	\$43,246,307	\$3,463,713	\$3,459,655	\$5,185,597	\$4,324,631	\$3,892,171	\$2,162,314	\$3,459,703	\$25,947,784
San Joaquin Total		\$43,246,307	\$3,463,713	\$3,459,655	\$5,185,597	\$4,324,631	\$3,892,171	\$2,162,314	\$3,459,703	\$25,947,784
San Luis Obispo	San Luis Obispo	\$4,824,519	\$469,023	\$461,561	\$420,281	\$482,453	\$434,206	\$241,225	\$385,962	\$2,894,711
San Luis Obispo Total		\$4,824,519	\$469,023	\$461,561	\$420,281	\$482,453	\$434,206	\$241,225	\$385,962	\$2,894,711
San Mateo	San Mateo	\$5,555,025	\$444,401	\$444,403	\$666,603	\$555,502	\$499,954	\$277,751	\$444,402	\$3,333,016
San Mateo Total		\$5,555,025	\$444,401	\$444,403	\$666,603	\$555,502	\$499,954	\$277,751	\$444,402	\$3,333,016
Santa Barbara	Allan Hancock	\$27,307,491	\$2,189,438	\$2,181,969	\$3,274,690	\$2,730,751	\$2,457,673	\$1,365,375	\$2,184,601	\$16,384,497
Santa Barbara	Santa Barbara	\$31,977,833	\$2,589,828	\$2,554,807	\$3,829,517	\$3,194,954	\$2,875,461	\$1,597,478	\$2,555,965	\$19,198,010
Santa Barbara Total		\$59,285,325	\$4,779,266	\$4,736,776	\$7,104,207	\$5,925,705	\$5,333,134	\$2,962,853	\$4,740,566	\$35,582,507
Santa Clara	Foothill-DeAnza	\$25,848,589	\$2,439,916	\$2,051,383	\$3,038,268	\$2,544,310	\$2,289,878	\$1,272,153	\$2,035,447	\$15,671,355
Santa Clara	Gavilan	\$6,740,058	\$562,591	\$536,041	\$803,414	\$671,943	\$604,751	\$335,976	\$537,554	\$4,052,270
Santa Clara	San Jose-Evergreen	\$5,149,048	\$443,487	\$409,180	\$613,768	\$511,476	\$460,323	\$255,738	\$409,178	\$3,103,150
Santa Clara	West Valley-Mission	\$4,390,499	\$396,576	\$347,301	\$520,943	\$434,123	\$390,710	\$217,062	\$347,298	\$2,654,013
Santa Clara Total		\$42,128,194	\$3,842,570	\$3,343,905	\$4,976,393	\$4,161,852	\$3,745,662	\$2,080,929	\$3,329,477	\$25,480,788
Santa Cruz	Cabrillo	\$25,049,631	\$2,065,743	\$1,997,602	\$2,995,031	\$2,498,785	\$2,248,907	\$1,249,392	\$1,999,030	\$15,054,490
Santa Cruz Total		\$25,049,631	\$2,065,743	\$1,997,602	\$2,995,031	\$2,498,785	\$2,248,907	\$1,249,392	\$1,999,030	\$15,054,490
Shasta	Shasta-Tehama-Trinity	\$18,845,882	\$1,510,528	\$1,507,086	\$2,259,231	\$1,884,591	\$1,696,128	\$942,296	\$1,507,671	\$11,307,531
Shasta Total		\$18,845,882	\$1,510,528	\$1,507,086	\$2,259,231	\$1,884,591	\$1,696,128	\$942,296	\$1,507,671	\$11,307,531
Siskiyou	Siskiyou	\$8,903,357	\$716,571	\$708,558	\$1,067,812	\$890,333	\$801,304	\$445,167	\$712,270	\$5,342,015
Siskiyou Total		\$8,903,357	\$716,571	\$708,558	\$1,067,812	\$890,333	\$801,304	\$445,167	\$712,270	\$5,342,015
Solano	Solano	\$21,565,346	\$1,730,098	\$1,722,158	\$2,586,041	\$2,156,535	\$1,940,879	\$1,078,271	\$1,725,226	\$12,939,208
Solano Total		\$21,565,346	\$1,730,098	\$1,722,158	\$2,586,041	\$2,156,535	\$1,940,879	\$1,078,271	\$1,725,226	\$12,939,208
Sonoma	Sonoma	\$29,578,498	\$2,374,056	\$2,366,254	\$3,541,667	\$2,957,851	\$2,662,068	\$1,478,924	\$2,366,280	\$17,747,100
Sonoma Total		\$29,578,498	\$2,374,056	\$2,366,254	\$3,541,667	\$2,957,851	\$2,662,068	\$1,478,924	\$2,366,280	\$17,747,100
Stanislaus	Yosemite	\$38,471,089	\$3,084,171	\$3,076,923	\$4,610,810	\$3,847,109	\$3,462,398	\$1,923,554	\$3,077,687	\$23,082,652
Stanislaus Total		\$38,471,089	\$3,084,171	\$3,076,923	\$4,610,810	\$3,847,109	\$3,462,398	\$1,923,554	\$3,077,687	\$23,082,652
Tulare	Sequoias	\$28,790,427	\$2,307,948	\$2,300,164	\$3,453,207	\$2,879,045	\$2,591,135	\$1,439,523	\$2,303,235	\$17,274,257
Tulare Total		\$28,790,427	\$2,307,948	\$2,300,164	\$3,453,207	\$2,879,045	\$2,591,135	\$1,439,523	\$2,303,235	\$17,274,257
Ventura	Ventura	\$49,227,075	\$4,032,426	\$3,930,199	\$5,886,817	\$4,913,560	\$4,422,205	\$2,456,778	\$3,930,846	\$29,572,831
Ventura Total		\$49,227,075	\$4,032,426	\$3,930,199	\$5,886,817	\$4,913,560	\$4,422,205	\$2,456,778	\$3,930,846	\$29,572,831
Yuba	Yuba	\$17,294,424	\$1,315,594	\$1,455,411	\$2,071,433	\$1,729,443	\$1,556,498	\$864,722	\$1,383,555	\$10,376,656
Yuba Total		\$17,294,424	\$1,315,594	\$1,455,411	\$2,071,433	\$1,729,443	\$1,556,498	\$864,722	\$1,383,555	\$10,376,656
Grand Total	Statewide	\$2,613,749,880	\$220,413,812	\$208,116,199	\$312,174,252	\$260,145,242	\$234,130,695	\$130,072,628	\$208,116,177	\$1,573,169,005