

**California Community Colleges
Categorical Apportionments - Part 1
2013-14 First Principal Apportionment (P1)**

**02/20/2014
Exhibit B-2A**

County	District	Apprenticeship Allowance	Fee Waiver Admin. (2%)	Student Financial Aid Admin.	E.O.P.S.	C.A.R.E.	D.S.P.S.	State Hospitals	TANF (GAIN)	CalWORKs
Alameda	Chabot-Las Positas	\$155,853	\$183,655	\$629,575	\$762,335	\$86,137	\$1,236,624	\$0	\$104,314	\$426,589
Alameda	Ohlone	\$0	\$64,253	\$246,022	\$300,454	\$30,168	\$1,000,656	\$0	\$28,068	\$176,536
Alameda	Peralta	\$32,327	\$221,484	\$1,226,232	\$2,275,406	\$360,619	\$1,950,690	\$0	\$188,621	\$797,244
Alameda Total		\$188,180	\$469,392	\$2,101,829	\$3,338,195	\$476,924	\$4,187,970	\$0	\$321,003	\$1,400,369
Butte	Butte	\$0	\$165,011	\$490,684	\$1,081,042	\$229,058	\$424,454	\$0	\$120,599	\$383,371
Butte Total		\$0	\$165,011	\$490,684	\$1,081,042	\$229,058	\$424,454	\$0	\$120,599	\$383,371
Contra Costa	Contra Costa	\$184,759	\$199,783	\$1,053,025	\$2,216,958	\$245,478	\$2,484,010	\$0	\$163,958	\$671,285
Contra Costa Total		\$184,759	\$199,783	\$1,053,025	\$2,216,958	\$245,478	\$2,484,010	\$0	\$163,958	\$671,285
El Dorado	Lake Tahoe	\$0	\$21,189	\$123,187	\$127,133	\$18,216	\$206,163	\$0	\$24,896	\$120,234
El Dorado Total		\$0	\$21,189	\$123,187	\$127,133	\$18,216	\$206,163	\$0	\$24,896	\$120,234
Fresno	State Center	\$12,469	\$453,903	\$1,380,425	\$2,065,564	\$188,682	\$2,362,727	\$0	\$216,363	\$822,366
Fresno	West Hills	\$0	\$52,354	\$292,740	\$639,160	\$127,102	\$436,230	\$0	\$66,201	\$299,238
Fresno Total		\$12,469	\$506,257	\$1,673,165	\$2,704,724	\$315,784	\$2,798,957	\$0	\$282,564	\$1,121,604
Humboldt	Redwoods	\$0	\$70,648	\$259,093	\$779,053	\$107,479	\$591,487	\$0	\$58,259	\$208,565
Humboldt Total		\$0	\$70,648	\$259,093	\$779,053	\$107,479	\$591,487	\$0	\$58,259	\$208,565
Imperial	Imperial	\$8,123	\$117,825	\$320,911	\$910,506	\$142,202	\$376,591	\$0	\$58,492	\$232,122
Imperial Total		\$8,123	\$117,825	\$320,911	\$910,506	\$142,202	\$376,591	\$0	\$58,492	\$232,122
Kern	Kern	\$98,190	\$313,971	\$980,868	\$1,956,220	\$272,613	\$1,539,367	\$367,183	\$154,457	\$584,840
Kern	West Kern	\$0	\$34,919	\$151,994	\$239,025	\$23,314	\$244,942	\$0	\$31,954	\$128,731
Kern Total		\$98,190	\$348,890	\$1,132,862	\$2,195,245	\$295,927	\$1,784,309	\$367,183	\$186,411	\$713,571
Lassen	Lassen	\$0	\$26,391	\$143,507	\$312,949	\$36,809	\$206,354	\$0	\$33,442	\$140,054
Lassen Total		\$0	\$26,391	\$143,507	\$312,949	\$36,809	\$206,354	\$0	\$33,442	\$140,054
Los Angeles	Antelope Valley	\$0	\$183,057	\$523,289	\$748,721	\$187,822	\$686,057	\$0	\$157,711	\$818,171
Los Angeles	Cerritos	\$503,246	\$277,776	\$777,699	\$795,252	\$61,537	\$1,199,284	\$0	\$105,240	\$516,601
Los Angeles	Citrus	\$0	\$141,046	\$420,211	\$728,144	\$112,914	\$744,589	\$0	\$62,143	\$276,967
Los Angeles	Compton	\$0	\$85,084	\$282,682	\$880,874	\$404,906	\$251,736	\$0	\$121,211	\$466,778
Los Angeles	El Camino	\$0	\$260,047	\$712,047	\$1,305,386	\$148,051	\$1,446,992	\$0	\$107,484	\$532,659
Los Angeles	Glendale	\$0	\$181,692	\$552,677	\$1,442,334	\$36,142	\$922,941	\$0	\$234,766	\$911,370
Los Angeles	Long Beach	\$0	\$131,979	\$925,756	\$1,286,900	\$162,279	\$981,936	\$0	\$162,640	\$524,167
Los Angeles	Los Angeles	\$83,709	\$1,461,042	\$4,954,761	\$9,635,104	\$831,633	\$4,900,507	\$0	\$1,056,147	\$5,111,337
Los Angeles	Mt. San Antonio	\$0	\$361,841	\$1,003,728	\$786,200	\$102,393	\$2,202,086	\$0	\$107,439	\$534,535
Los Angeles	Pasadena Area	\$0	\$133,617	\$759,933	\$847,321	\$74,971	\$739,674	\$0	\$80,870	\$339,367
Los Angeles	Rio Hondo	\$952,810	\$165,605	\$492,969	\$1,242,369	\$106,067	\$620,738	\$0	\$73,839	\$319,255
Los Angeles	Santa Clarita	\$0	\$129,438	\$401,607	\$376,406	\$43,611	\$717,540	\$0	\$37,919	\$305,764
Los Angeles	Santa Monica	\$0	\$279,754	\$804,428	\$1,020,673	\$55,879	\$1,534,700	\$0	\$61,317	\$300,667
Los Angeles Total		\$1,539,765	\$3,791,978	\$12,611,787	\$21,095,684	\$2,328,205	\$16,948,780	\$0	\$2,368,726	\$10,957,638
Marin	Marin	\$0	\$43,518	\$184,912	\$441,286	\$37,254	\$660,085	\$0	\$30,195	\$144,215
Marin Total		\$0	\$43,518	\$184,912	\$441,286	\$37,254	\$660,085	\$0	\$30,195	\$144,215
Mendocino	Mendocino-Lake	\$0	\$40,769	\$166,924	\$351,388	\$39,838	\$267,838	\$0	\$41,324	\$143,152
Mendocino Total		\$0	\$40,769	\$166,924	\$351,388	\$39,838	\$267,838	\$0	\$41,324	\$143,152
Merced	Merced	\$0	\$158,332	\$438,260	\$1,042,196	\$153,529	\$673,337	\$0	\$100,566	\$423,374
Merced Total		\$0	\$158,332	\$438,260	\$1,042,196	\$153,529	\$673,337	\$0	\$100,566	\$423,374
Monterey	Hartnell	\$20,108	\$114,294	\$329,326	\$594,506	\$100,376	\$387,707	\$0	\$56,084	\$228,125
Monterey	Monterey Peninsula	\$0	\$55,887	\$231,635	\$662,633	\$91,413	\$476,686	\$0	\$35,934	\$183,313
Monterey Total		\$20,108	\$170,181	\$560,961	\$1,257,139	\$191,789	\$864,393	\$0	\$92,018	\$411,438
Napa	Napa Valley	\$42,803	\$62,882	\$221,715	\$513,896	\$49,104	\$977,640	\$0	\$32,556	\$142,769
Napa Total		\$42,803	\$62,882	\$221,715	\$513,896	\$49,104	\$977,640	\$0	\$32,556	\$142,769
Orange	Coast	\$0	\$416,489	\$1,399,460	\$2,335,999	\$148,925	\$2,336,387	\$632,817	\$124,701	\$503,689
Orange	North Orange County	\$0	\$359,894	\$1,145,790	\$1,771,071	\$213,448	\$2,566,584	\$0	\$149,733	\$643,776
Orange	Rancho Santiago	\$1,389,973	\$238,965	\$1,075,368	\$1,543,040	\$78,259	\$1,399,160	\$0	\$105,008	\$408,384
Orange	South Orange	\$0	\$211,059	\$776,389	\$1,188,482	\$74,236	\$1,975,526	\$0	\$55,827	\$339,657
Orange Total		\$1,389,973	\$1,226,407	\$4,397,007	\$6,838,592	\$514,868	\$8,277,657	\$632,817	\$435,269	\$1,895,506
Placer	Sierra	\$0	\$188,460	\$577,594	\$580,193	\$100,129	\$715,131	\$0	\$83,531	\$348,908
Placer Total		\$0	\$188,460	\$577,594	\$580,193	\$100,129	\$715,131	\$0	\$83,531	\$348,908
Plumas	Feather River	\$0	\$17,741	\$100,314	\$189,721	\$38,724	\$147,802	\$0	\$24,670	\$117,716
Plumas Total		\$0	\$17,741	\$100,314	\$189,721	\$38,724	\$147,802	\$0	\$24,670	\$117,716
Riverside	Desert	\$0	\$115,589	\$334,070	\$367,293	\$67,512	\$585,965	\$0	\$51,253	\$232,957
Riverside	Mt. San Jacinto	\$0	\$178,811	\$487,143	\$519,714	\$98,856	\$832,067	\$0	\$88,716	\$401,368
Riverside	Palo Verde	\$0	\$22,589	\$122,314	\$323,036	\$38,383	\$140,910	\$0	\$25,513	\$137,002
Riverside	Riverside	\$0	\$383,858	\$1,320,560	\$1,456,326	\$135,309	\$2,205,176	\$0	\$163,475	\$734,905
Riverside Total		\$0	\$700,847	\$2,264,087	\$2,666,369	\$340,060	\$3,764,118	\$0	\$328,957	\$1,506,232
Sacramento	Los Rios	\$757,595	\$856,534	\$2,840,483	\$3,367,526	\$436,413	\$3,458,214	\$0	\$463,743	\$1,743,578
Sacramento Total		\$757,595	\$856,534	\$2,840,483	\$3,367,526	\$436,413	\$3,458,214	\$0	\$463,743	\$1,743,578

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San Bernardino	Barstow	\$0	\$52,936	\$162,452	\$359,123	\$71,246	\$163,594	\$0	\$34,540	\$188,058
San Bernardino	Chaffey	\$0	\$211,172	\$590,692	\$793,622	\$72,964	\$1,017,537	\$0	\$87,749	\$362,989
San Bernardino	Copper Mt.	\$0	\$30,929	\$121,592	\$173,648	\$43,611	\$260,464	\$0	\$28,669	\$167,702
San Bernardino	San Bernardino	\$0	\$175,882	\$649,420	\$999,756	\$121,896	\$2,182,603	\$0	\$140,998	\$491,281
San Bernardino	Victor Valley	\$0	\$174,641	\$502,122	\$751,893	\$206,435	\$463,725	\$0	\$109,937	\$370,475
San Bernardino Total		\$0	\$645,560	\$2,026,278	\$3,078,042	\$516,152	\$4,087,923	\$0	\$401,893	\$1,580,505
San Diego	Grossmont-Cuyamaca	\$0	\$269,384	\$849,719	\$1,267,847	\$212,128	\$1,577,433	\$0	\$208,079	\$1,241,414
San Diego	Mira Costa	\$0	\$96,624	\$346,081	\$604,451	\$57,182	\$799,280	\$0	\$53,308	\$243,712
San Diego	Palomar	\$645,236	\$184,511	\$601,175	\$974,035	\$78,801	\$811,497	\$0	\$56,943	\$234,024
San Diego	San Diego	\$374,152	\$376,611	\$1,784,843	\$1,687,427	\$131,869	\$3,069,140	\$0	\$298,695	\$1,299,655
San Diego	Southwestern	\$0	\$261,933	\$707,909	\$1,710,476	\$112,665	\$1,136,996	\$0	\$81,699	\$367,210
San Diego Total		\$1,019,388	\$1,189,063	\$4,289,727	\$6,244,236	\$592,645	\$7,394,346	\$0	\$698,724	\$3,386,015
San Francisco	San Francisco	\$232,547	\$303,908	\$1,023,213	\$1,243,158	\$58,549	\$1,626,854	\$0	\$98,752	\$406,885
San Francisco Total		\$232,547	\$303,908	\$1,023,213	\$1,243,158	\$58,549	\$1,626,854	\$0	\$98,752	\$406,885
San Joaquin	San Joaquin Delta	\$158,074	\$284,855	\$749,114	\$1,281,742	\$204,997	\$979,010	\$0	\$136,040	\$465,117
San Joaquin Total		\$158,074	\$284,855	\$749,114	\$1,281,742	\$204,997	\$979,010	\$0	\$136,040	\$465,117
San Luis Obispo	San Luis Obispo	\$0	\$97,148	\$331,179	\$373,474	\$60,524	\$583,357	\$0	\$43,228	\$210,785
San Luis Obispo Total		\$0	\$97,148	\$331,179	\$373,474	\$60,524	\$583,357	\$0	\$43,228	\$210,785
San Mateo	San Mateo	\$62,150	\$211,665	\$856,875	\$1,340,251	\$82,487	\$1,191,399	\$0	\$77,835	\$425,265
San Mateo Total		\$62,150	\$211,665	\$856,875	\$1,340,251	\$82,487	\$1,191,399	\$0	\$77,835	\$425,265
Santa Barbara	Allan Hancock	\$29,735	\$124,991	\$403,025	\$537,461	\$211,664	\$617,042	\$0	\$71,275	\$333,715
Santa Barbara	Santa Barbara	\$0	\$161,711	\$532,641	\$923,211	\$66,947	\$987,528	\$0	\$36,802	\$166,888
Santa Barbara Total		\$29,735	\$286,702	\$935,666	\$1,460,672	\$278,611	\$1,604,570	\$0	\$108,077	\$500,603
Santa Clara	Foothill-DeAnza	\$1,130,124	\$273,221	\$925,210	\$1,592,739	\$109,312	\$3,210,595	\$0	\$100,168	\$357,537
Santa Clara	Gavilan	\$114,001	\$58,767	\$216,539	\$440,453	\$115,314	\$513,832	\$0	\$49,755	\$323,144
Santa Clara	San Jose-Evergreen	\$17,394	\$208,023	\$706,649	\$1,424,125	\$138,960	\$944,983	\$0	\$131,049	\$424,689
Santa Clara	West Valley-Mission	\$0	\$153,816	\$577,045	\$1,053,838	\$89,681	\$994,160	\$0	\$81,211	\$365,085
Santa Clara Total		\$1,261,519	\$693,827	\$2,425,443	\$4,511,155	\$453,267	\$5,663,570	\$0	\$362,183	\$1,470,455
Santa Cruz	Cabrillo	\$0	\$123,903	\$415,950	\$384,417	\$77,902	\$1,153,200	\$0	\$49,624	\$219,945
Santa Cruz Total		\$0	\$123,903	\$415,950	\$384,417	\$77,902	\$1,153,200	\$0	\$49,624	\$219,945
Shasta	Shasta-Tehama-Trinity	\$5,132	\$104,180	\$345,023	\$886,659	\$88,695	\$445,092	\$0	\$102,146	\$337,647
Shasta Total		\$5,132	\$104,180	\$345,023	\$886,659	\$88,695	\$445,092	\$0	\$102,146	\$337,647
Siskiyou	Siskiyou	\$0	\$32,068	\$136,281	\$331,993	\$43,038	\$234,375	\$0	\$25,950	\$139,309
Siskiyou Total		\$0	\$32,068	\$136,281	\$331,993	\$43,038	\$234,375	\$0	\$25,950	\$139,309
Solano	Solano	\$0	\$114,001	\$364,330	\$380,637	\$47,479	\$444,930	\$0	\$50,920	\$160,090
Solano Total		\$0	\$114,001	\$364,330	\$380,637	\$47,479	\$444,930	\$0	\$50,920	\$160,090
Sonoma	Sonoma	\$83,151	\$194,768	\$643,735	\$551,790	\$44,171	\$1,882,764	\$0	\$66,734	\$380,829
Sonoma Total		\$83,151	\$194,768	\$643,735	\$551,790	\$44,171	\$1,882,764	\$0	\$66,734	\$380,829
Stanislaus	Yosemite	\$0	\$251,318	\$754,701	\$1,403,453	\$139,157	\$2,037,742	\$0	\$121,706	\$481,968
Stanislaus Total		\$0	\$251,318	\$754,701	\$1,403,453	\$139,157	\$2,037,742	\$0	\$121,706	\$481,968
Tulare	Sequoias	\$0	\$150,726	\$437,509	\$859,235	\$127,487	\$847,580	\$0	\$83,954	\$337,505
Tulare Total		\$0	\$150,726	\$437,509	\$859,235	\$127,487	\$847,580	\$0	\$83,954	\$337,505
Ventura	Ventura	\$0	\$342,988	\$1,152,022	\$1,716,658	\$226,319	\$1,815,737	\$0	\$153,737	\$648,565
Ventura Total		\$0	\$342,988	\$1,152,022	\$1,716,658	\$226,319	\$1,815,737	\$0	\$153,737	\$648,565
Yuba	Yuba	\$0	\$126,679	\$423,262	\$1,118,933	\$187,887	\$665,259	\$0	\$120,772	\$413,795
Yuba Total		\$0	\$126,679	\$423,262	\$1,118,933	\$187,887	\$665,259	\$0	\$120,772	\$413,795
Grand Total	Statewide	\$7,093,661	\$14,336,394	\$48,972,615	\$79,176,300	\$9,327,157	\$82,472,998	\$1,000,000	\$7,953,454	\$34,390,984