

**California Community Colleges
Categorical Apportionments - Part 2
2013-14 First Principal Apportionment (P1)**

**02/20/2014
Exhibit B-2B**

County	District	Credit Matriculation	Noncredit Matriculation	Equal Employment Opportunity	Telecomm And Technology	Instruct. Equip. & Library	Part-Time Faculty Allocation	Scheduled Maintenance
Alameda	Chabot-Las Positas	\$1,141,657	\$0	\$7,973	\$0	\$204,375	\$370,800	\$204,378
Alameda	Ohlone	\$542,553	\$0	\$5,383	\$0	\$109,713	\$175,480	\$109,705
Alameda	Peralta	\$1,751,509	\$0	\$8,477	\$0	\$225,359	\$408,873	\$225,363
Alameda Total		\$3,435,719	\$0	\$21,833	\$0	\$539,447	\$955,153	\$539,446
Butte	Butte	\$575,337	\$36,942	\$6,064	\$8,622,648	\$125,058	\$226,894	\$125,060
Butte Total		\$575,337	\$36,942	\$6,064	\$8,622,648	\$125,058	\$226,894	\$125,060
Contra Costa	Contra Costa	\$1,786,578	\$5,296	\$11,666	\$0	\$357,967	\$649,465	\$357,973
Contra Costa Total		\$1,786,578	\$5,296	\$11,666	\$0	\$357,967	\$649,465	\$357,973
El Dorado	Lake Tahoe	\$150,176	\$13,034	\$3,541	\$0	\$109,713	\$36,550	\$109,705
El Dorado Total		\$150,176	\$13,034	\$3,541	\$0	\$109,713	\$36,550	\$109,705
Fresno	State Center	\$1,584,301	\$16,633	\$10,764	\$0	\$320,440	\$581,380	\$320,446
Fresno	West Hills	\$338,335	\$0	\$4,467	\$0	\$109,713	\$106,357	\$109,705
Fresno Total		\$1,922,636	\$16,633	\$15,231	\$0	\$430,153	\$687,737	\$430,151
Humboldt	Redwoods	\$281,562	\$0	\$4,385	\$0	\$109,713	\$100,150	\$109,705
Humboldt Total		\$281,562	\$0	\$4,385	\$0	\$109,713	\$100,150	\$109,705
Imperial	Imperial	\$357,918	\$5,373	\$5,035	\$0	\$109,713	\$149,230	\$109,705
Imperial Total		\$357,918	\$5,373	\$5,035	\$0	\$109,713	\$149,230	\$109,705
Kern	Kern	\$1,294,673	\$1,388	\$8,380	\$0	\$221,333	\$401,568	\$221,337
Kern	West Kern	\$427,904	\$5,347	\$3,751	\$0	\$109,713	\$52,365	\$109,705
Kern Total		\$1,722,577	\$6,735	\$12,131	\$0	\$331,046	\$453,933	\$331,042
Lassen	Lassen	\$155,250	\$2,005	\$3,421	\$0	\$109,713	\$27,456	\$109,705
Lassen Total		\$155,250	\$2,005	\$3,421	\$0	\$109,713	\$27,456	\$109,705
Los Angeles	Antelope Valley	\$663,559	\$154	\$6,239	\$0	\$132,338	\$240,104	\$132,341
Los Angeles	Cerritos	\$957,124	\$101,880	\$7,851	\$0	\$199,343	\$361,671	\$199,347
Los Angeles	Citrus	\$643,190	\$16,042	\$6,402	\$0	\$139,073	\$252,321	\$139,074
Los Angeles	Compton	\$456,395	\$7,584	\$3,992	\$0	\$109,713	\$70,491	\$109,705
Los Angeles	El Camino	\$1,176,393	\$0	\$8,456	\$0	\$224,465	\$407,250	\$224,469
Los Angeles	Glendale	\$796,557	\$315,177	\$7,683	\$0	\$192,340	\$348,966	\$192,343
Los Angeles	Long Beach	\$1,092,509	\$32,906	\$9,067	\$0	\$249,913	\$453,420	\$249,916
Los Angeles	Los Angeles	\$7,485,040	\$765,396	\$32,266	\$0	\$1,214,478	\$2,203,448	\$1,214,498
Los Angeles	Mt. San Antonio	\$1,255,554	\$833,986	\$11,972	\$0	\$370,690	\$672,548	\$370,695
Los Angeles	Pasadena Area	\$1,578,447	\$178,232	\$9,482	\$0	\$267,178	\$484,748	\$267,184
Los Angeles	Rio Hondo	\$943,243	\$127,896	\$6,883	\$0	\$159,081	\$288,623	\$159,084
Los Angeles	Santa Clarita	\$865,061	\$31,621	\$7,116	\$0	\$168,746	\$306,158	\$168,749
Los Angeles	Santa Monica	\$1,316,603	\$45,940	\$8,318	\$0	\$218,732	\$396,850	\$218,736
Los Angeles Total		\$19,229,675	\$2,456,814	\$125,727	\$0	\$3,646,090	\$6,486,598	\$3,646,141
Marin	Marin	\$378,959	\$59,154	\$4,302	\$0	\$109,713	\$93,855	\$109,705
Marin Total		\$378,959	\$59,154	\$4,302	\$0	\$109,713	\$93,855	\$109,705
Mendocino	Mendocino-Lake	\$197,837	\$13,317	\$3,817	\$0	\$109,713	\$57,315	\$109,705
Mendocino Total		\$197,837	\$13,317	\$3,817	\$0	\$109,713	\$57,315	\$109,705
Merced	Merced	\$468,867	\$67,586	\$5,875	\$0	\$117,173	\$212,588	\$117,174
Merced Total		\$468,867	\$67,586	\$5,875	\$0	\$117,173	\$212,588	\$117,174
Monterey	Hartnell	\$451,496	\$0	\$4,896	\$0	\$109,713	\$138,706	\$109,705
Monterey	Monterey Peninsula	\$740,163	\$86,584	\$5,354	\$0	\$109,713	\$173,268	\$109,705
Monterey Total		\$1,191,659	\$86,584	\$10,250	\$0	\$219,426	\$311,974	\$219,410
Napa	Napa Valley	\$336,621	\$33,806	\$4,748	\$0	\$109,713	\$127,607	\$109,705
Napa Total		\$336,621	\$33,806	\$4,748	\$0	\$109,713	\$127,607	\$109,705
Orange	Coast	\$2,176,833	\$47,122	\$12,935	\$0	\$410,725	\$745,184	\$410,731
Orange	North Orange County	\$1,926,240	\$743,186	\$13,260	\$0	\$424,211	\$769,652	\$424,217
Orange	Rancho Santiago	\$2,116,746	\$1,785,302	\$12,225	\$0	\$381,216	\$691,647	\$381,223
Orange	South Orange	\$1,733,567	\$47,868	\$9,810	\$0	\$280,801	\$509,463	\$280,806
Orange Total		\$7,953,386	\$2,623,478	\$48,230	\$0	\$1,496,953	\$2,715,946	\$1,496,977
Placer	Sierra	\$883,003	\$0	\$7,299	\$0	\$176,385	\$320,018	\$176,389
Placer Total		\$883,003	\$0	\$7,299	\$0	\$176,385	\$320,018	\$176,389
Plumas	Feather River	\$101,600	\$206	\$3,487	\$0	\$109,713	\$32,407	\$109,705
Plumas Total		\$101,600	\$206	\$3,487	\$0	\$109,713	\$32,407	\$109,705

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County	District	Credit Matriculation	Noncredit Matriculation	Equal Employment Opportunity	Telecomm And Technology	Instruct. Equip. & Library	Part-Time Faculty Allocation	Scheduled Maintenance
Riverside	Desert	\$417,745	\$71,802	\$5,333	\$0	\$109,713	\$171,674	\$109,705
Riverside	Mt. San Jacinto	\$643,671	\$61,442	\$5,906	\$0	\$118,459	\$214,921	\$118,460
Riverside	Palo Verde	\$190,325	\$4,859	\$3,563	\$0	\$109,713	\$38,310	\$109,705
Riverside	Riverside	\$1,760,090	\$0	\$10,598	\$0	\$313,550	\$568,878	\$313,554
Riverside Total		\$3,011,831	\$138,103	\$25,400	\$0	\$651,435	\$993,783	\$651,424
Sacramento	Los Rios	\$4,180,656	\$0	\$17,670	\$0	\$607,613	\$1,102,403	\$607,624
Sacramento Total		\$4,180,656	\$0	\$17,670	\$0	\$607,613	\$1,102,403	\$607,624
San Bernardino	Barstow	\$206,734	\$16,479	\$3,702	\$0	\$109,713	\$48,650	\$109,705
San Bernardino	Chaffey	\$926,150	\$18,098	\$7,054	\$0	\$166,228	\$301,589	\$166,231
San Bernardino	Copper Mt.	\$104,993	\$27,173	\$3,455	\$0	\$109,713	\$30,053	\$109,705
San Bernardino	San Bernardino	\$890,780	\$0	\$6,994	\$0	\$163,707	\$297,015	\$163,709
San Bernardino	Victor Valley	\$549,193	\$9,949	\$5,628	\$0	\$106,926	\$193,997	\$106,928
San Bernardino Total		\$2,677,850	\$71,699	\$26,833	\$0	\$656,287	\$871,304	\$656,278
San Diego	Grossmont-Cuyamaca	\$1,328,470	\$21,697	\$8,239	\$0	\$215,431	\$390,859	\$215,434
San Diego	Mira Costa	\$808,871	\$116,045	\$5,440	\$0	\$109,713	\$179,786	\$109,705
San Diego	Palomar	\$1,217,322	\$139,028	\$8,624	\$0	\$232,215	\$421,311	\$232,219
San Diego	San Diego	\$2,978,736	\$1,312,125	\$14,768	\$0	\$486,932	\$883,449	\$486,940
San Diego	Southwestern	\$928,854	\$46,197	\$7,476	\$0	\$183,740	\$333,362	\$183,743
San Diego Total		\$7,262,253	\$1,635,092	\$44,547	\$0	\$1,228,031	\$2,208,767	\$1,228,041
San Francisco	San Francisco	\$1,514,943	\$1,193,869	\$13,476	\$0	\$433,196	\$785,955	\$433,203
San Francisco Total		\$1,514,943	\$1,193,869	\$13,476	\$0	\$433,196	\$785,955	\$433,203
San Joaquin	San Joaquin Delta	\$781,296	\$8,921	\$7,806	\$0	\$197,461	\$358,255	\$197,464
San Joaquin Total		\$781,296	\$8,921	\$7,806	\$0	\$197,461	\$358,255	\$197,464
San Luis Obispo	San Luis Obispo	\$514,022	\$40,053	\$5,674	\$0	\$108,815	\$197,425	\$108,817
San Luis Obispo Total		\$514,022	\$40,053	\$5,674	\$0	\$108,815	\$197,425	\$108,817
San Mateo	San Mateo	\$1,351,610	\$0	\$8,169	\$0	\$212,542	\$385,618	\$212,545
San Mateo Total		\$1,351,610	\$0	\$8,169	\$0	\$212,542	\$385,618	\$212,545
Santa Barbara	Allan Hancock	\$575,614	\$223,966	\$5,817	\$0	\$114,741	\$208,178	\$114,744
Santa Barbara	Santa Barbara	\$841,486	\$250,394	\$7,477	\$0	\$183,792	\$333,456	\$183,795
Santa Barbara Total		\$1,417,100	\$474,360	\$13,294	\$0	\$298,533	\$541,634	\$298,539
Santa Clara	Foothill-DeAnza	\$2,231,825	\$68,511	\$12,375	\$0	\$387,433	\$702,925	\$387,438
Santa Clara	Gavilan	\$431,643	\$48,870	\$4,577	\$0	\$109,713	\$114,653	\$109,705
Santa Clara	San Jose-Evergreen	\$1,095,507	\$0	\$7,195	\$0	\$172,084	\$312,215	\$172,087
Santa Clara	West Valley-Mission	\$1,037,812	\$694	\$7,501	\$0	\$184,803	\$335,291	\$184,806
Santa Clara Total		\$4,796,787	\$118,075	\$31,648	\$0	\$854,033	\$1,465,084	\$854,036
Santa Cruz	Cabrillo	\$650,204	\$0	\$6,299	\$0	\$134,774	\$244,522	\$134,776
Santa Cruz Total		\$650,204	\$0	\$6,299	\$0	\$134,774	\$244,522	\$134,776
Shasta	Shasta-Tehama-Trinity	\$400,595	\$15,090	\$5,168	\$0	\$109,713	\$159,265	\$109,705
Shasta Total		\$400,595	\$15,090	\$5,168	\$0	\$109,713	\$159,265	\$109,705
Siskiyou	Siskiyou	\$134,180	\$0	\$3,736	\$0	\$109,713	\$51,209	\$109,705
Siskiyou Total		\$134,180	\$0	\$3,736	\$0	\$109,713	\$51,209	\$109,705
Solano	Solano	\$509,621	\$0	\$5,598	\$0	\$109,713	\$191,652	\$109,705
Solano Total		\$509,621	\$0	\$5,598	\$0	\$109,713	\$191,652	\$109,705
Sonoma	Sonoma	\$1,148,139	\$187,924	\$8,892	\$0	\$242,597	\$440,148	\$242,601
Sonoma Total		\$1,148,139	\$187,924	\$8,892	\$0	\$242,597	\$440,148	\$242,601
Stanislaus	Yosemite	\$1,034,266	\$37,662	\$7,927	\$0	\$202,487	\$367,374	\$202,490
Stanislaus Total		\$1,034,266	\$37,662	\$7,927	\$0	\$202,487	\$367,374	\$202,490
Tulare	Sequoias	\$548,379	\$21,466	\$5,349	\$0	\$109,713	\$172,899	\$109,705
Tulare Total		\$548,379	\$21,466	\$5,349	\$0	\$109,713	\$172,899	\$109,705
Ventura	Ventura	\$1,879,541	\$0	\$10,422	\$0	\$306,229	\$555,595	\$306,234
Ventura Total		\$1,879,541	\$0	\$10,422	\$0	\$306,229	\$555,595	\$306,234
Yuba	Yuba	\$509,367	\$11,723	\$5,300	\$0	\$109,713	\$169,232	\$109,705
Yuba Total		\$509,367	\$11,723	\$5,300	\$0	\$109,713	\$169,232	\$109,705
Grand Total	Statewide	\$75,452,000	\$9,381,000	\$550,250	\$8,622,648	\$15,000,000	\$24,907,000	\$15,000,000