

**California Community Colleges  
Categorical Apportionments - Part 3  
2013-14 First Principal Apportionment (P1)**

**02/20/2014  
Exhibit B-2C**

| County                    | District            | Nursing<br>Education<br>Program | Other<br>Adjustments | PT Faculty<br>Office<br>Hours | PT Faculty<br>Insurance | Basic<br>Skills    |
|---------------------------|---------------------|---------------------------------|----------------------|-------------------------------|-------------------------|--------------------|
| Alameda                   | Chabot-Las Positas  | \$95,000                        | \$0                  | \$32,036                      | \$7,848                 | \$217,898          |
| Alameda                   | Ohlone              | \$0                             | \$0                  | \$0                           | \$0                     | \$90,000           |
| Alameda                   | Peralta             | \$221,000                       | \$0                  | \$0                           | \$0                     | \$360,000          |
| <b>Alameda Total</b>      |                     | <b>\$316,000</b>                | <b>\$0</b>           | <b>\$32,036</b>               | <b>\$7,848</b>          | <b>\$667,898</b>   |
| Butte                     | Butte               | \$278,000                       | \$0                  | \$4,836                       | \$0                     | \$98,160           |
| <b>Butte Total</b>        |                     | <b>\$278,000</b>                | <b>\$0</b>           | <b>\$4,836</b>                | <b>\$0</b>              | <b>\$98,160</b>    |
| Contra Costa              | Contra Costa        | \$373,600                       | \$0                  | \$151,769                     | \$33,015                | \$293,941          |
| <b>Contra Costa Total</b> |                     | <b>\$373,600</b>                | <b>\$0</b>           | <b>\$151,769</b>              | <b>\$33,015</b>         | <b>\$293,941</b>   |
| El Dorado                 | Lake Tahoe          | \$0                             | \$0                  | \$1,745                       | \$0                     | \$90,000           |
| <b>El Dorado Total</b>    |                     | <b>\$0</b>                      | <b>\$0</b>           | <b>\$1,745</b>                | <b>\$0</b>              | <b>\$90,000</b>    |
| Fresno                    | State Center        | \$278,000                       | \$0                  | \$0                           | \$0                     | \$429,142          |
| Fresno                    | West Hills          | \$249,500                       | \$0                  | \$0                           | \$0                     | \$180,000          |
| <b>Fresno Total</b>       |                     | <b>\$527,500</b>                | <b>\$0</b>           | <b>\$0</b>                    | <b>\$0</b>              | <b>\$609,142</b>   |
| Humboldt                  | Redwoods            | \$186,800                       | \$0                  | \$0                           | \$0                     | \$90,000           |
| <b>Humboldt Total</b>     |                     | <b>\$186,800</b>                | <b>\$0</b>           | <b>\$0</b>                    | <b>\$0</b>              | <b>\$90,000</b>    |
| Imperial                  | Imperial            | \$95,000                        | \$0                  | \$0                           | \$0                     | \$204,059          |
| <b>Imperial Total</b>     |                     | <b>\$95,000</b>                 | <b>\$0</b>           | <b>\$0</b>                    | <b>\$0</b>              | <b>\$204,059</b>   |
| Kern                      | Kern                | \$278,000                       | \$0                  | \$0                           | \$0                     | \$493,445          |
| Kern                      | West Kern           | \$0                             | \$0                  | \$0                           | \$0                     | \$90,000           |
| <b>Kern Total</b>         |                     | <b>\$278,000</b>                | <b>\$0</b>           | <b>\$0</b>                    | <b>\$0</b>              | <b>\$583,445</b>   |
| Lassen                    | Lassen              | \$0                             | \$0                  | \$0                           | \$0                     | \$90,000           |
| <b>Lassen Total</b>       |                     | <b>\$0</b>                      | <b>\$0</b>           | <b>\$0</b>                    | <b>\$0</b>              | <b>\$90,000</b>    |
| Los Angeles               | Antelope Valley     | \$91,200                        | \$0                  | \$38,200                      | \$6,975                 | \$226,084          |
| Los Angeles               | Cerritos            | \$95,000                        | \$0                  | \$0                           | \$0                     | \$307,560          |
| Los Angeles               | Citrus              | \$144,050                       | \$0                  | \$0                           | \$0                     | \$90,000           |
| Los Angeles               | Compton             | \$0                             | \$0                  | \$0                           | \$336                   | \$100,447          |
| Los Angeles               | El Camino           | \$249,500                       | \$0                  | \$0                           | \$0                     | \$190,483          |
| Los Angeles               | Glendale            | \$221,000                       | \$0                  | \$108,581                     | \$9,032                 | \$402,528          |
| Los Angeles               | Long Beach          | \$0                             | \$0                  | \$0                           | \$0                     | \$237,833          |
| Los Angeles               | Los Angeles         | \$1,236,100                     | \$0                  | \$1,214,245                   | \$32,693                | \$1,263,582        |
| Los Angeles               | Mt. San Antonio     | \$278,000                       | \$0                  | \$47,545                      | \$6,911                 | \$1,186,085        |
| Los Angeles               | Pasadena Area       | \$135,500                       | \$0                  | \$0                           | \$0                     | \$111,673          |
| Los Angeles               | Rio Hondo           | \$164,000                       | \$0                  | \$0                           | \$925                   | \$236,575          |
| Los Angeles               | Santa Clarita       | \$164,000                       | \$0                  | \$0                           | \$0                     | \$168,922          |
| Los Angeles               | Santa Monica        | \$221,000                       | \$0                  | \$75,738                      | \$39,950                | \$396,771          |
| <b>Los Angeles Total</b>  |                     | <b>\$2,999,350</b>              | <b>\$0</b>           | <b>\$1,484,309</b>            | <b>\$96,822</b>         | <b>\$4,918,543</b> |
| Marin                     | Marin               | \$164,000                       | \$0                  | \$80,787                      | \$14,432                | \$90,000           |
| <b>Marin Total</b>        |                     | <b>\$164,000</b>                | <b>\$0</b>           | <b>\$80,787</b>               | <b>\$14,432</b>         | <b>\$90,000</b>    |
| Mendocino                 | Mendocino-Lake      | \$278,000                       | \$0                  | \$2,655                       | \$0                     | \$90,000           |
| <b>Mendocino Total</b>    |                     | <b>\$278,000</b>                | <b>\$0</b>           | <b>\$2,655</b>                | <b>\$0</b>              | <b>\$90,000</b>    |
| Merced                    | Merced              | \$278,000                       | \$0                  | \$0                           | \$0                     | \$365,806          |
| <b>Merced Total</b>       |                     | <b>\$278,000</b>                | <b>\$0</b>           | <b>\$0</b>                    | <b>\$0</b>              | <b>\$365,806</b>   |
| Monterey                  | Hartnell            | \$169,700                       | \$0                  | \$0                           | \$0                     | \$139,985          |
| Monterey                  | Monterey Peninsula  | \$169,700                       | \$0                  | \$2,715                       | \$0                     | \$90,000           |
| <b>Monterey Total</b>     |                     | <b>\$339,400</b>                | <b>\$0</b>           | <b>\$2,715</b>                | <b>\$0</b>              | <b>\$229,985</b>   |
| Napa                      | Napa Valley         | \$0                             | \$0                  | \$0                           | \$0                     | \$90,000           |
| <b>Napa Total</b>         |                     | <b>\$0</b>                      | <b>\$0</b>           | <b>\$0</b>                    | <b>\$0</b>              | <b>\$90,000</b>    |
| Orange                    | Coast               | \$278,000                       | \$0                  | \$0                           | \$33,952                | \$346,621          |
| Orange                    | North Orange County | \$195,350                       | \$0                  | \$224,315                     | \$5,260                 | \$833,568          |
| Orange                    | Rancho Santiago     | \$230,500                       | \$0                  | \$0                           | \$0                     | \$673,739          |
| Orange                    | South Orange        | \$278,000                       | \$0                  | \$0                           | \$5,044                 | \$264,464          |
| <b>Orange Total</b>       |                     | <b>\$981,850</b>                | <b>\$0</b>           | <b>\$224,315</b>              | <b>\$44,256</b>         | <b>\$2,118,392</b> |
| Placer                    | Sierra              | \$0                             | \$0                  | \$17,229                      | \$0                     | \$139,104          |
| <b>Placer Total</b>       |                     | <b>\$0</b>                      | <b>\$0</b>           | <b>\$17,229</b>               | <b>\$0</b>              | <b>\$139,104</b>   |
| Plumas                    | Feather River       | \$0                             | \$0                  | \$3,100                       | \$0                     | \$90,000           |
| <b>Plumas Total</b>       |                     | <b>\$0</b>                      | <b>\$0</b>           | <b>\$3,100</b>                | <b>\$0</b>              | <b>\$90,000</b>    |

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|------------------------------|-----------------------|---------------------------------|----------------------|-------------------------------|-------------------------|---------------------|
| Riverside                    | Desert                | \$206,750                       | \$0                  | \$0                           | \$0                     | \$217,713           |
| Riverside                    | Mt. San Jacinto       | \$164,000                       | \$0                  | \$0                           | \$0                     | \$135,050           |
| Riverside                    | Palo Verde            | \$0                             | \$0                  | \$0                           | \$0                     | \$90,000            |
| Riverside                    | Riverside             | \$278,000                       | \$0                  | \$54,269                      | \$7,794                 | \$401,744           |
| <b>Riverside Total</b>       |                       | <b>\$648,750</b>                | <b>\$0</b>           | <b>\$54,269</b>               | <b>\$7,794</b>          | <b>\$844,507</b>    |
| Sacramento                   | Los Rios              | \$399,250                       | \$0                  | \$98,320                      | \$50,946                | \$553,024           |
| <b>Sacramento Total</b>      |                       | <b>\$399,250</b>                | <b>\$0</b>           | <b>\$98,320</b>               | <b>\$50,946</b>         | <b>\$553,024</b>    |
| San Bernardino               | Barstow               | \$0                             | \$0                  | \$0                           | \$0                     | \$90,000            |
| San Bernardino               | Chaffey               | \$192,500                       | \$0                  | \$0                           | \$0                     | \$229,282           |
| San Bernardino               | Copper Mt.            | \$232,400                       | \$0                  | \$4,644                       | \$0                     | \$90,000            |
| San Bernardino               | San Bernardino        | \$0                             | \$0                  | \$12,758                      | \$0                     | \$193,647           |
| San Bernardino               | Victor Valley         | \$249,500                       | \$0                  | \$0                           | \$925                   | \$90,000            |
| <b>San Bernardino Total</b>  |                       | <b>\$674,400</b>                | <b>\$0</b>           | <b>\$17,402</b>               | <b>\$925</b>            | <b>\$692,929</b>    |
| San Diego                    | Grossmont-Cuyamaca    | \$221,000                       | \$0                  | \$0                           | \$0                     | \$272,614           |
| San Diego                    | Mira Costa            | \$278,000                       | \$0                  | \$28,592                      | \$2,690                 | \$139,909           |
| San Diego                    | Palomar               | \$141,200                       | \$0                  | \$4,855                       | \$3,560                 | \$193,105           |
| San Diego                    | San Diego             | \$0                             | \$0                  | \$42,901                      | \$53,647                | \$1,050,144         |
| San Diego                    | Southwestern          | \$107,000                       | \$0                  | \$0                           | \$3,288                 | \$269,834           |
| <b>San Diego Total</b>       |                       | <b>\$747,200</b>                | <b>\$0</b>           | <b>\$76,348</b>               | <b>\$63,185</b>         | <b>\$1,925,606</b>  |
| San Francisco                | San Francisco         | \$164,000                       | \$0                  | \$35,812                      | \$84,569                | \$975,556           |
| <b>San Francisco Total</b>   |                       | <b>\$164,000</b>                | <b>\$0</b>           | <b>\$35,812</b>               | <b>\$84,569</b>         | <b>\$975,556</b>    |
| San Joaquin                  | San Joaquin Delta     | \$0                             | \$0                  | \$0                           | \$0                     | \$144,874           |
| <b>San Joaquin Total</b>     |                       | <b>\$0</b>                      | <b>\$0</b>           | <b>\$0</b>                    | <b>\$0</b>              | <b>\$144,874</b>    |
| San Luis Obispo              | San Luis Obispo       | \$0                             | \$0                  | \$18,262                      | \$8,575                 | \$90,000            |
| <b>San Luis Obispo Total</b> |                       | <b>\$0</b>                      | <b>\$0</b>           | <b>\$18,262</b>               | <b>\$8,575</b>          | <b>\$90,000</b>     |
| San Mateo                    | San Mateo             | \$209,600                       | \$0                  | \$242,961                     | \$2,811                 | \$315,699           |
| <b>San Mateo Total</b>       |                       | <b>\$209,600</b>                | <b>\$0</b>           | <b>\$242,961</b>              | <b>\$2,811</b>          | <b>\$315,699</b>    |
| Santa Barbara                | Allan Hancock         | \$84,200                        | \$0                  | \$3,901                       | \$0                     | \$173,471           |
| Santa Barbara                | Santa Barbara         | \$201,050                       | \$0                  | \$0                           | \$427                   | \$163,390           |
| <b>Santa Barbara Total</b>   |                       | <b>\$285,250</b>                | <b>\$0</b>           | <b>\$3,901</b>                | <b>\$427</b>            | <b>\$336,861</b>    |
| Santa Clara                  | Foothill-DeAnza       | \$0                             | \$0                  | \$114,842                     | \$26,253                | \$414,137           |
| Santa Clara                  | Gavilan               | \$107,000                       | \$0                  | \$12,659                      | \$0                     | \$100,824           |
| Santa Clara                  | San Jose-Evergreen    | \$221,000                       | \$0                  | \$192,142                     | \$2,652                 | \$288,943           |
| Santa Clara                  | West Valley-Mission   | \$164,000                       | \$0                  | \$136,110                     | \$1,347                 | \$209,217           |
| <b>Santa Clara Total</b>     |                       | <b>\$492,000</b>                | <b>\$0</b>           | <b>\$455,753</b>              | <b>\$30,252</b>         | <b>\$1,013,121</b>  |
| Santa Cruz                   | Cabrillo              | \$164,000                       | \$0                  | \$16,241                      | \$6,335                 | \$91,877            |
| <b>Santa Cruz Total</b>      |                       | <b>\$164,000</b>                | <b>\$0</b>           | <b>\$16,241</b>               | <b>\$6,335</b>          | <b>\$91,877</b>     |
| Shasta                       | Shasta-Tehama-Trinity | \$249,500                       | \$0                  | \$8,952                       | \$0                     | \$90,000            |
| <b>Shasta Total</b>          |                       | <b>\$249,500</b>                | <b>\$0</b>           | <b>\$8,952</b>                | <b>\$0</b>              | <b>\$90,000</b>     |
| Siskiyou                     | Siskiyou              | \$221,000                       | \$0                  | \$0                           | \$0                     | \$90,000            |
| <b>Siskiyou Total</b>        |                       | <b>\$221,000</b>                | <b>\$0</b>           | <b>\$0</b>                    | <b>\$0</b>              | <b>\$90,000</b>     |
| Solano                       | Solano                | \$278,000                       | \$0                  | \$8,019                       | \$0                     | \$101,405           |
| <b>Solano Total</b>          |                       | <b>\$278,000</b>                | <b>\$0</b>           | <b>\$8,019</b>                | <b>\$0</b>              | <b>\$101,405</b>    |
| Sonoma                       | Sonoma                | \$278,000                       | \$0                  | \$461,990                     | \$30,914                | \$156,799           |
| <b>Sonoma Total</b>          |                       | <b>\$278,000</b>                | <b>\$0</b>           | <b>\$461,990</b>              | <b>\$30,914</b>         | <b>\$156,799</b>    |
| Stanislaus                   | Yosemite              | \$278,000                       | \$0                  | \$0                           | \$0                     | \$203,243           |
| <b>Stanislaus Total</b>      |                       | <b>\$278,000</b>                | <b>\$0</b>           | <b>\$0</b>                    | <b>\$0</b>              | <b>\$203,243</b>    |
| Tulare                       | Sequoias              | \$89,900                        | \$0                  | \$1,981                       | \$0                     | \$134,024           |
| <b>Tulare Total</b>          |                       | <b>\$89,900</b>                 | <b>\$0</b>           | <b>\$1,981</b>                | <b>\$0</b>              | <b>\$134,024</b>    |
| Ventura                      | Ventura               | \$373,600                       | \$0                  | \$8,293                       | \$6,894                 | \$270,000           |
| <b>Ventura Total</b>         |                       | <b>\$373,600</b>                | <b>\$0</b>           | <b>\$8,293</b>                | <b>\$6,894</b>          | <b>\$270,000</b>    |
| Yuba                         | Yuba                  | \$201,000                       | \$0                  | \$0                           | \$0                     | \$180,000           |
| <b>Yuba Total</b>            |                       | <b>\$201,000</b>                | <b>\$0</b>           | <b>\$0</b>                    | <b>\$0</b>              | <b>\$180,000</b>    |
| <b>Grand Total</b>           | <b>Statewide</b>      | <b>\$12,848,950</b>             | <b>\$0</b>           | <b>\$3,514,000</b>            | <b>\$490,000</b>        | <b>\$19,068,000</b> |